

# **Agenda**

## **Ordinary Meeting**

Wednesday, 26 November 2025

Time: 9:00 am

**Location:** Council Chambers

**82 Brisbane Street** 

**BEAUDESERT QLD 4285** 

# Scenic Rim Regional Council Ordinary Meeting Wednesday, 26 November 2025 Agenda

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1 **Opening of Meeting** 2 Attendance and requests for leave of absence 3 **Apologies** 4 **Prayers** 5 **Public Question Time Declarations of Prescribed or Declarable Conflict of Interest by Members** 6 7 **Announcements / Mayoral Minutes** Reception of Deputations by Appointment / Presentation of Petitions 8 9 **Confirmation of Minutes** Ordinary Meeting - 29 October 2025 Special Meeting - 12 November 2025

#### 10 Business Arising from Previous Minutes

### 10.1 Amendment to Attachment 1, Item 11.11 Unaudited Monthly Financial Report for June 2025, Ordinary Meeting held on 29 October 2025

**Executive Officer:** Director Corporate and Community Services

Item Author: Coordinator Financial Management

**Attachments:** 

1. Unaudited Monthly Financial Report for June 2025 # 🖺

#### **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

This report outlines an amendment to Attachment 1 to Item 11.11 "Unaudited Monthly Financial Report for June 2025 (Final) and Audited Financial Statements for the year ended 30 June 2025", which was considered at the Ordinary Meeting held on 29 October 2025.

#### Recommendation

That Council note the amendment to Attachment 1 "Unaudited Monthly Financial Report for June 2025 (Final)", in Item 11.11 "Unaudited Monthly Financial Report for June 2025 (Final) and Audited Financial Statements for the year ended 30 June 2025", which was received at the Ordinary Meeting held on 29 October 2025, being that on page 1 of the attachment within the Executive Summary, under the title "Net operating surplus / (deficit)", the word "lower" in the second dot point should read "higher":

"Operating expenditure \$2.753 million higher than budgeted expectations".

#### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 29 October 2025 (Item 11.11), Council:

- 1. Received the Unaudited Monthly Financial Report June 2025 (Final) for the Financial Year 2024-2025; and
- 2. Received the Audited Financial Statements for the year ended 30 June 2025.

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#### Report / Background

An error in Attachment 1 to Item 11.11 on the Agenda of the Ordinary Meeting held on 29 October 2025, was identified and discussed at that meeting.

On page 1 of Attachment 1 to Item 11.11, within the Executive Summary, under the title "Net operating surplus / (deficit)", the word "lower" in the second dot point should read "higher", such that instead of reading:

Operating expenditure \$2.753 million lower than budgeted expectations;

it should read:

Operating expenditure \$2.753 million higher than budgeted expectations.

An updated version of the attachment, is now presented to Council (refer Attachment 1).

#### **Budget / Financial Implications**

Not applicable.

#### Strategic Implications

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Not applicable

Guiding Principle: Financial Sustainability

Legal / Statutory Implications

Section 204 of the *Local Government Regulation 2012* requires the Chief Executive Officer to present a financial report to Council on a monthly basis.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR1 Financial Sustainability - Council may be unable to maintain its financial and infrastructure capital over the long term.

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#### Risk Summary

Category	Explanation
Financial/Economic	Actual performance is reported against budget on a monthly basis to the Executive Team and Council
Inaccurate or untimely management reporting	
Financial/Economic	Monthly investment report is provided to the Executive Team and Council that reports actual performance against investment limits
Failure to develop and implement procedures to manage cash and investments	
Financial/Economic	Monthly debtors report is provided to the Executive Team and Council including chart showing total outstanding debtors and debtors greater than 90 days overdue
Failure to manage outstanding debtors	

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

The Chief Executive Officer, Directors and Managers have reviewed the actual to budget performance for their relevant portfolios.

#### Conclusion

The monthly financial report provides information on the actual to budget position at financial statement level.

#### **Options**

#### Option 1

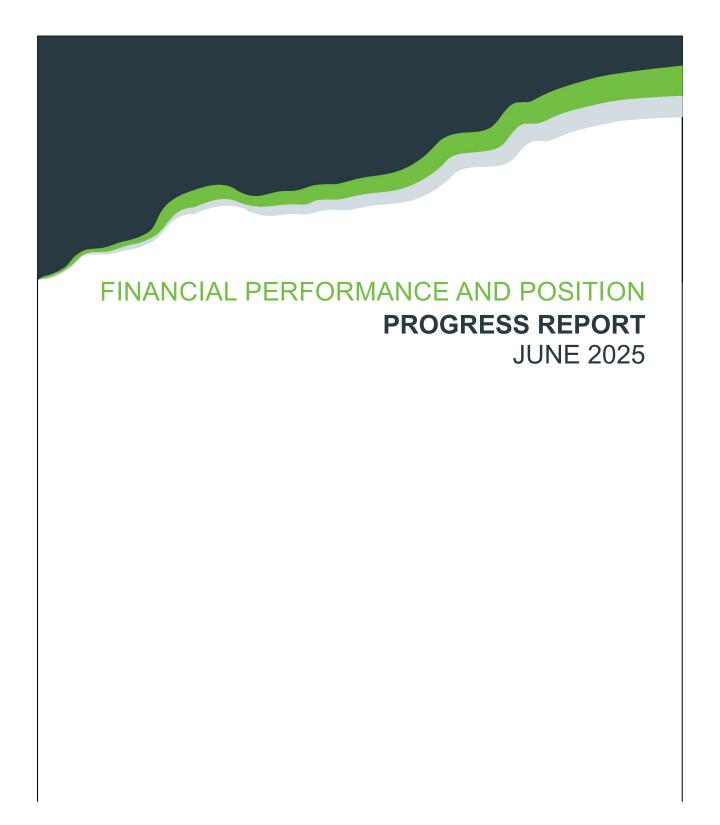
That Council note the amendment to Attachment 1 "Unaudited Monthly Financial Report for June 2025 (Final)", in Item 11.11 "Unaudited Monthly Financial Report for June 2025 (Final) and Audited Financial Statements for the year ended 30 June 2025", which was received at the Ordinary Meeting held on 29 October 2025, being that on page 1 of the attachment within the Executive Summary, under the title "Net operating surplus / (deficit)", the word "lower" in the second dot point should read "higher":

"Operating expenditure \$2.753 million higher than budgeted expectations".

#### Option 2

That Council not note the amendment to Attachment 1 "Unaudited Monthly Financial Report for June 2025 (Final)", in Item 11.11 "Unaudited Monthly Financial Report for June 2025 (Final) and Audited Financial Statements for the year ended 30 June 2025", which was received at the Ordinary Meeting held on 29 October 2025.

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#### **Executive Summary**

An Interim Monthly Financial Report was presented to the Ordinary Meeting held 23 July 2025 pending finalisation of the full year end accruals and accounting adjustments. These have now been done and although still unaudited, in an effort to present timely financial information, the Final Monthly Financial Report is presented here for your information. If any amendments are made as a result of audit review, a revised Final Monthly Financial Report shall be presented at the next available Ordinary Meeting.

Summary of the June 2025 Monthly Financial Report:

Net operating surplus / (deficit): (\$4.521) million which is \$9.365 million lower than budgeted expectations

- Operating revenue \$6.612 million lower than budgeted expectations.
- Operating expenditure \$2.753 million higher than budgeted expectations.

#### Operating revenue: \$6.612 million 5.51% lower than budgeted expectations

- Grants, subsidies, contributions and donations are \$4.313 million 23.7% lower than budgeted expectations due to % prepaid of the Financial Assistance Grant \$1.964 million (Council budgeted for 96% of the 2025/26 grant to be paid in advance, only 50% was prepaid), awaiting payment of Counter Disaster Operations and Emergency Works monies for disaster events during the year \$1.424 million, and awaiting receipts in relation to various other grant programs.
- Share of profit from associates is \$2.174 million 79.8% lower than budgeted expectations due
  to a correction processed in Urban Utilities financial statements in relation to the valuation of
  their assets.

#### Operating expenditure: \$2.753 million 2.3% higher than budgeted expectations

- Employee expenses is \$0.989 million 2.1% higher than forecast with the variance principally due to an increase in employee leave provisions.
- Materials and services are \$0.593 million (1.1%) higher than budget, mainly due to
  Emergency Works and Counter Disaster Operations \$4.248 million higher than budget
  (although anticipated to be grant funded this hasn't been approved/received as at 30 June),
  expenditure on maintenance and operations, specifically waste disposal and road
  maintenance above budgeted expectations \$1.934 million, offset by multiple underspends
  across the organisation. Refer to Note 4 (Page 6 of 11) for more detail.
- Depreciation expense \$1.158 million above budgeted expectations due to the 30% increase in gross asset values as a result of the Road and Bridge Network and Drainage asset classes revaluation as at the end of February 2025.

#### Capital expenditure: \$27.147 million 27% lower than budgeted expectations

- Largely due to timing with capital expenditure on Fleet Management \$8.272 million, Grant Funded Programs \$7.877 million, Waste Landfill – Central \$1.998 million, Reseals \$1.919 million and Town Master Planning \$1.810 million.
- Refer to Note 5 (Page 7 of 11) for more detail.

#### Capital revenue: \$18.429 million 29.7% lower than budgeted expectations

- Capital Grant revenue is \$24.400 million lower than anticipated
- Infrastructure Charges revenue is \$5.971 million higher than anticipated
- Refer to Note 7 (Page 8 of 11) for more detail.

#### Statement of financial position

- Cash and investments: \$1.007 million higher than budgeted expectations largely due to lower capital expenditure offset by lower capital revenue, an operating deficit and movements in receivables and payables.
- Receivables: \$12.685 million higher than budgeted due to capital grant monies unreceived at the end of the financial year.

- Trade and Other Payables: \$6.730 million higher than budgeted due to a large volume of invoice activity at the end of the financial year.
- Other Current Liabilities: \$11.006 million higher than budgeted due to capital grant monies received in advance at the end of the financial year. These cannot be offset against those recognised as Receivables above and must be disclosed separately.

#### Factors Contributing to the Deficit

At the March Budget Review Council were forecasting an Operating Surplus of \$4.844 million. The final result was an Operating deficit of \$4.521 million, a \$9.365 million turn around. The main reasons why are:

	(\$10.968)
Increased depreciation expense due to revaluation results	(\$1.158)
Lower Share of profit from associates	(\$2.174)
<ul> <li>Counter Disaster Operations and Emergency Works (\$1.424 + \$4.248)</li> </ul>	(\$5.672)
<ul> <li>Lower % of Financial Assistance Grant prepayment</li> </ul>	(\$1.964)



Financial performance and position						SCENIC RIM		
2. STATEMENT OF COMPREHENSIVE INCOME STATEMENT OF COMPREHENSIVE INCOME								
For the Period Ending 30-Jun-2025		<b>Annual</b> Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000		
Operating revenue								
Rates and utility charges	Note 1	\$73,706	\$73,566	\$73,566	\$73,597	\$32		
Discounts and pensioner remissions		(\$2,117)	(\$2,117)	(\$2,117)	(\$2,111)	\$6		
Fees and charges	Note 2	\$8,106	\$10,125	\$10,125	\$10,388	\$263		
Interest received		\$3,853	\$4,543	\$4,543	\$4,482	(\$62		
Recoverable works		\$6,079	\$6,754	\$6,754	\$6,422	(\$332		
Grants, subsidies, contributions and donations		\$6,328	\$19,424	\$18,148	\$13,835	(\$4,313		
Share of profit from associates		\$2,721	\$2,721	\$2,721	\$547	(\$2,174		
Other revenues	Note 3	\$5,167	\$6,337	\$6,326	\$6,294	(\$32		
Total Operating revenue		\$103,842	\$121,353	\$120,065	\$113,453	(\$6,612		
Operating expenditure								
Employee expenses		\$48,344	\$46,444	\$46,444	\$47,433	(\$989		
Employee expenses allocated to capital		(\$7,501)	(\$5,053)	(\$5,053)	(\$5,298)	\$245		
Net operating employee expenses		\$40,843	\$41,392	\$41,392	\$42,135	(\$744		
Materials and services	Note 4	\$40,054	\$51,252	\$50,470	\$51,063	(\$593		
Finance costs		\$1,230	\$1,230	\$1,230	\$1,487	(\$257		
Depreciation		\$21,305	\$22,130	\$22,130	\$23,288	(\$1,158		
Total Operating expenditure		\$103,431	\$116,004	\$115,221	\$117,974	(\$2,753)		
NET OPERATING SURPLUS / (DEFICIT)		\$411	\$5,349	\$4,844	(\$4,521)	(\$9,365		
Capital revenue								
Capital grants and subsidies		\$7,044	\$108,660	\$58,900	\$34,500	(\$24,400		
Infrastrucuture charges		\$2,535	\$3,000	\$3,000	\$8,971	\$5,971		
Fotal capital revenue		\$9,579	\$111,660	\$61,900	\$43,471	(\$18,429		
NET SURPLUS / (DEFICIT)		\$9,990	\$117,008	\$66,744	\$38,950	(\$27,794		

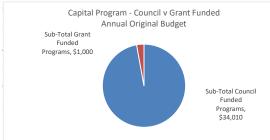
Financial performance and pos	sition			SCENIC REGIONAL CO	
3. STATEMENT OF FINANCIAL POSITION					
STATEMENT OF FINANCIAL POSITION As at 30-Jun-2025					
AD dt do Cun AVED	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Current assets					
Cash and Investments Receivables	\$28,908 \$8,100	\$28,026 \$12,100	\$48,614 \$12,100	\$49,621 \$24,785	\$1,007 \$12.685
Inventories	\$900	\$900	\$900	\$977	\$12,003
Other Current Assets	\$1,000	\$1,000	\$1,000	\$2,134	\$1,134
Total current assets	\$38,908	\$42,026	\$62,614	\$77,517	\$14,903
Non-current assets					
Receivables	\$14.676	\$14,676	\$14.676	\$14,676	\$0
Other Financial Assets	\$41,734	\$41,994	\$41,994	\$38,023	(\$3,971)
Property, Plant and Equipment and Intangibles	\$1,209,116	\$1,281,220	\$1,210,367	\$1,375,270	\$164,903
Total non-current assets	\$1,265,526	\$1,337,890	\$1,267,037	\$1,427,970	\$160,933
TOTAL ASSETS	\$1,304,434	\$1,379,915	\$1,329,651	\$1,505,486	\$175,835
	_				
Current liability					
Trade and Other Payables	\$7,000	\$11,000	\$11,000	\$17,730	(\$6,730)
Trade and Other Payables Borrowings	\$2,465	\$2,465	\$2,465	\$2,503	(\$38)
Trade and Other Payables					
Trade and Other Payables Borrowings Provisions Other Current Liabilities	\$2,465 \$10,400 \$1,570	\$2,465 \$10,400 \$1,507	\$2,465 \$10,400 \$1,507	\$2,503 \$12,868 \$12,513	(\$38) (\$2,468) (\$11,006)
Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability	\$2,465 \$10,400	\$2,465 \$10,400	\$2,465 \$10,400	\$2,503 \$12,868	(\$38) (\$2,468)
Trade and Other Payables Borrowings Provisions Other Current Liabilities Total current liability Non-current liability	\$2,465 \$10,400 \$1,570 \$21,435	\$2,465 \$10,400 \$1,507 \$25,372	\$2,465 \$10,400 \$1,507 \$25,372	\$2,503 \$12,868 \$12,513 \$45,614	(\$38) (\$2,468) (\$11,006) \$20,242
Trade and Other Payables Borrowings Provisions Other Current Liabilities Total current liability	\$2,465 \$10,400 \$1,570 \$21,435	\$2,465 \$10,400 \$1,507 \$25,372 \$36,863	\$2,465 \$10,400 \$1,507 \$25,372 \$36,863	\$2,503 \$12,868 \$12,513 \$45,614 \$36,819	(\$38) (\$2,468) (\$11,006)
Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability Borrowings	\$2,465 \$10,400 \$1,570 \$21,435	\$2,465 \$10,400 \$1,507 \$25,372	\$2,465 \$10,400 \$1,507 \$25,372	\$2,503 \$12,868 \$12,513 \$45,614	(\$38) (\$2,468) (\$11,006) \$20,242
Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability Borrowings Provisions	\$2,465 \$10,400 \$1,570 \$21,435 \$36,847 \$4,219	\$2,465 \$10,400 \$1,507 \$25,372 \$36,863 \$4,219	\$2,465 \$10,400 \$1,507 \$25,372 \$36,863 \$4,219	\$2,503 \$12,868 \$12,513 \$45,614 \$36,819 \$3,417	(\$38) (\$2,468) (\$11,006) \$20,242 \$44 \$802
Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability Borrowings Provisions Other Non-Current Liabilities  Total non-current liability	\$2,465 \$10,400 \$1,570 \$21,435 \$36,847 \$4,219 \$1,371	\$2,465 \$10,400 \$1,507 <b>\$25,372</b> \$36,863 \$4,219 \$1,395	\$2,465 \$10,400 \$1,507 <b>\$25,372</b> \$36,863 \$4,219 \$1,395	\$2,503 \$12,868 \$12,513 <b>\$45,614</b> \$36,819 \$3,417 \$1,395	(\$38) (\$2,468) (\$11,006) \$20,242 \$44 \$802 \$0
Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability Borrowings Provisions Other Non-Current Liabilities	\$2,465 \$10,400 \$1,570 \$21,435 \$36,847 \$4,219 \$1,371	\$2,465 \$10,400 \$1,507 <b>\$25,372</b> \$36,863 \$4,219 \$1,395	\$2,465 \$10,400 \$1,507 <b>\$25,372</b> \$36,863 \$4,219 \$1,395	\$2,503 \$12,868 \$12,513 <b>\$45,614</b> \$36,819 \$3,417 \$1,395	(\$38) (\$2,468) (\$11,006) \$20,242 \$44 \$802 \$0

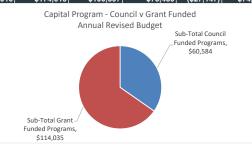
Financial performance and	Inocition			SCENIC	RIM
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S. NOTES TO FINANCIAL STATEMENTS					
NOTE 1 - RATES AND UTILITY CHARGES ANALYSIS For the Period Ending 30-Jun-2025					
To the Fenou Ending 30-out-2025	<b>Annual</b> Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Rates and utility charges	Baaget 4000	Budget \$600	Baagot 4000		<b>4000</b>
General Rates	\$51,364	\$51,164	\$51,164	\$50,952	(\$212
Separate Charge Community Infrastructure	\$12,031	\$12,091	\$12,091	\$12,199	\$10
Waste Disposal Charge	\$675	\$675	\$675	\$663	(\$12
Waste Collection Charge	\$9,636	\$9,636	\$9,636	\$9,783	\$14
Total rates and utility charges	\$73,706	\$73,566	\$73,566	\$73,597	\$32
NOTE 2 - FEES AND CHARGES ANALYSIS					
For the Period Ending 30-Jun-2025	<b>Annual</b> Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Fees and charges					
Development Assessment	\$1,437	\$2,037	\$2,037	\$1,948	(\$89
Plumbing Certification	\$1,467	\$2,107	\$2,107	\$2,048	(\$59
Building Certification	\$444	\$444	\$444	\$543	\$98
Other Building and Property Related Revenue	\$968	\$1,347	\$1,347	\$1,435	\$8
Refuse Tipping Fees	\$1,812	\$2,106	\$2,106	\$2,209	\$103
Animal Management Licences	\$266	\$266	\$266	\$279	\$1:
Food Licences	\$216	\$216	\$216	\$228	\$1:
Cemetery Fees	\$437	\$437	\$437	\$447	\$10
Moogerah Caravan Park Fees	\$894	\$974	\$974	\$980	\$6
Other Fees and Charges	\$165	\$191	\$191	\$269	\$78
Total fees and charges	\$8,106	\$10,125	\$10,125	\$10,388	\$26
NOTE 3 - OTHER REVENUES ANALYSIS					
For the Period Ending 30-Jun-2025	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Other revenues	Dauget 4000				4000
Logan City Council Waste Charges	\$3,065	\$3,065	\$3,065	\$2,875	(\$190
Tax Equivalents - Urban Utilities	\$894	\$1,094	\$1,094	\$812	(\$282
Other	\$1,484	\$2,412	\$2,401	\$2,890	\$489
Total other revenues	\$5,443	\$6.571	\$6,560	\$6.577	\$17

Financial performance and p	position			REGIONAL CO	
I. NOTES TO FINANCIAL STATEMENTS CONTINUED NOTE 4 - MATERIALS AND SERVICES ANALYSIS					
For the Period Ending 30-Jun-2025					
	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	Varianc \$000
laterials and services					
subscriptions	\$399	\$467	\$467	\$331	(\$1
Systems Maintenance	\$3,073	\$3,148	\$2,978	\$2,597	(\$3
Office Expenditure	\$707	\$773	\$773	\$650	(\$1
Recoverable Works Disaster Event Emergent Works & CDO	\$3,087	\$3,488 \$1,995	\$3,488 \$1,995	\$3,525 \$6,243	\$4,
leet IPH Recoveries	(\$12,359)	(\$12,007)	(\$12,007)	(\$11,486)	, \$4, \$
Grants	\$650	\$676	\$676	\$631	(9
egal Expenses	\$1,636	\$2,681	\$2,681	\$2,489	(\$1
Vaste Collection Contract	\$3,091	\$3,091	\$3,091	\$2,855	(\$2
nsurance	\$713	\$774	\$774	\$799	(ψ2
Economic Development	\$1,434	\$1,518	\$1,518	\$1,040	(\$4
Maintenance and Operations	\$25,215	\$25,881	\$25,681	\$27,095	\$1,
721600 - Road Maintenance	\$4,956	\$4,956	\$4,956	\$6,069	φ1, \$1
721601 - Bridge Maintenance	\$520	\$351	\$351	\$307	(
721611 - Urban Approaches and Town Centres Maintenance	\$510	\$510	\$510	\$957	
721612 - Road Furniture Projects 721613 - Resheeting	\$130 \$1,692	\$110 \$1,342	\$110 \$1,342	\$27 \$597	(\$
721614 - Shoulder Resheeting	\$570	\$570	\$570	\$346	(\$
729283 - Weed Treatment Council Roadsides	\$9	\$9	\$9	\$7	
729316 - Road Corridor Management	\$67	\$67	\$67	\$4	(
EXP20112-M&O-Parks, Gardens, Cemeteries EXP20113-M&O-Fleet	\$2,272 \$4,004	\$2,344 \$4,063	\$2,344 \$4,063	\$2,453 \$4,292	:
EXP20114-M&O-Waste Disposal	\$4,189	\$4,913	\$4,913	\$5,734	
EXP20125-M&O-Facility Operations	\$4,693	\$4,838	\$4,838	\$4,922	
EXP20126-M&O-Facility Maintenance	\$1,430	\$1,762	\$1,562	\$1,297	(\$
EXP20127-M&O-Facility Maintenance Scheduled	\$174	\$46	\$46	\$83	
Fransfer Station Operations	\$901	\$1,055	\$1,055	\$1,062	/04 0
Grant Funded Expenditure	\$599	\$3,959	\$3,557	\$1,739	(\$1,8
Other Material and Services 721052 - Consultant Town Planning	\$10,910 \$75	\$13,756 \$225	\$13,746 \$225	\$11,493 \$343	(\$2,2
721069 - Consultant Other	\$306	\$552	\$551	\$602	
721150 - SRRC Planning Scheme	\$200	\$200	\$200	\$31	(\$
729190 - Gravel Quarry Recoveries	(\$40)	(\$40)	(\$40)	(\$94)	(
729148 - Asset Condition Assessments 729200 - Internal Charge - Vehicle Allocation	\$430 \$2,178	\$278 \$2,274	\$278 \$2,274	\$5 \$2,052	(\$
729103 - Surveying Expenses	\$98	\$98	\$98	\$58	(4
729157 - Contractor/Agency Staff	\$85	\$858	\$858	\$1,024	
729204 - Project Costs Expensed	\$0	\$0	\$0	\$469	:
729240 - Asset Management 729260 - Health and Wellbeing Program	\$0 \$169	\$102 \$205	\$102 \$205	\$349 \$158	:
729264 - Flood Modelling	\$100	\$163	\$163	\$136	(\$
729281 - Efficiency Savings	(\$500)	(\$500)	(\$500)	\$0	
729288 - Scenic Rim One Million Trees	\$93	\$129	\$129	\$88	
729297 - Vibrant and Active Towns and Villages Project 729330 - Recyclables Cartage to MRF Contract	\$352 \$430	\$378 \$421	\$378 \$421	\$163 \$309	(\$
729375 - Property and Lightpole Integrity and Safety Testing Audit	\$2	\$41	\$421	\$0	(4
729383 - Business Case Development	\$54	\$54	\$54	\$0	(
729436 - LGIP Review (Land Use and Infrastructure Modelling)	\$100	\$508	\$508	\$384	(\$
729437 - Flood & Stormwater Modelling Phase 1 (Flash Flooding)	\$100	\$89	\$89	\$0	
729445 - Waste Trials & Investigations 729457 - Enter and clear - Performance of Works	\$70 \$66	\$70 \$66	\$70 \$66	\$0 \$0	(
729460 - Concept planning and design of key LGIP Trunk infrastructure	\$150	\$150	\$150	\$77	
729464 - Beaudesert Enterprise Precinct Sales Costs	\$36	\$66	\$66	\$108	
729473 - Expenditure Subject to Insurance Claims 729479 - Special Levy Main St Shopping Common Property	\$0	\$0	\$0	\$139 \$0	:
729479 - Special Levy Main St Snopping Common Property 729480 - Waste Asset Development and Management EOI	\$93 \$375	\$93 \$255	\$93 \$255	\$0 \$107	(\$
729481 - Council Meeting Structure Review	\$30	\$75	\$75	\$3	(
729498 - Promotion and Community Engagement	\$10	\$50	\$50	\$9	(
729503 - Stormwater Detention Basin Maintenance	\$165	\$253	\$253	\$9	(\$
729542 - ICT Security Enhancements 729543 - TechnologyOne Modernisation Phase 1	\$162 \$300	\$162 \$200	\$162 \$200	\$0 \$5	(\$
729544 - ICT Strategic Business Plan	\$300	\$266	\$266	\$0	(\$
729558 - Works at Hereford St Depot Stockpile Site	\$0	\$50	\$50	\$0	(
729560 - DTMR Fire Ant Contract	\$0	\$115	\$106	\$11	(
729991 - Refund of Overpayment Miscellaneous	\$0 \$5,191	\$0 \$5,850	\$0 \$5,850	\$65 \$5,019	10
Missonianodo	φυ, 191	φυ,οου	φυ,ο <b>3</b> 0	φυ,υ19	(\$

# Financial performance and position APITAL EXPENDITURE the Period Ending 30-Jun-2025

5. CAPITAL EXPENDITURE							
For the Period Ending 30-Jun-2025							
		Annual	Annual	YTD	YTD	YTD	Beyond June 2025
	Commitments \$000	Original Budget \$000	Revised Budget \$000	Revised Budget \$000	Actual \$000	Variance \$000	Revised Budget \$000
Council Wide Transactions	\$0	\$0	\$4,507	\$0	\$0	\$0	\$4,507
Library Services	\$0	\$257	\$283	\$283	\$269	(\$14)	\$0
Cultural Services	\$0	\$112	\$239	\$239	\$124	(\$115)	\$0
Facilities Maintenance	\$0	\$1,884	\$4,164	\$2,018	\$1,321	(\$696)	\$2,146
Parks and Landscape Maintenance	\$0	\$620	\$1,138	\$847	\$105	(\$742)	\$291
Waste Services	\$0	\$35	\$58	\$58	(\$5)	(\$63)	\$0
Waste Landfill - Central	\$0	\$842	\$2,406	\$2,406	\$408	(\$1,998)	\$0
Property Management	\$0	\$392	\$1,518	\$1,518	\$714	(\$804)	\$0
Design and Survey	\$0	\$468	\$468	\$468	\$17	(\$451)	\$0
Waste Transfer Stations	\$0	\$358	\$614	\$369	\$24	(\$345)	\$245
Town Master Planning	\$0	\$2,238	\$10,343	\$6,900	\$5,090	(\$1,810)	\$3,444
Road Maintenance	\$0	\$0	\$542	\$542	\$241	(\$301)	\$0
Capital Works	\$0	\$12,340	\$12,420	\$2,854	\$1,882	(\$972)	\$9,566
Structures and Drainage	\$0	\$2,605	\$4,406	\$2,738	\$1,985	(\$754)	\$1,668
Fleet Management	\$0	\$6,385	\$11,712	\$10,652	\$2,380	(\$8,272)	\$1,060
Facilities Management	\$0	\$0	\$14	\$14	\$0	(\$14)	\$0
Reseals	\$1,297	\$5,475	\$5,751	\$5,751	\$3,833	(\$1,919)	\$(
Sub-Total Council Funded Programs	\$1,297	\$34,010	\$60,584	\$37,657	\$18,387	(\$19,270)	\$22,927
Grant Funded Programs							
Grant-Disaster Recovery Funding Arrangements (DRFA)	\$0	\$1,000	\$2,165	\$1,815	\$619	(\$1,195)	\$351
Declared Event - Southern Qld Severe Weather 20-31 Mar 2	\$0	\$0	\$1,659	\$1,659	\$2,035	\$376	\$0
Declared Event - November 2021	\$0	\$0	\$577	\$577	\$793	\$216	\$0
REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022	\$0	\$0	\$24,908	\$17,264	\$18,547	\$1,283	\$7,644
REPA - 13 May 2022 Heavy Rainfall Event	\$0	\$0	\$10,859	\$8,403	\$8,285	(\$118)	\$2,456
QRA Community and Recreational Assets Rec and Res Prog		\$0	\$4,367	\$4,367	\$444	(\$3,923)	\$(
Declared Event - Sth Qld Severe Storms 24 Dec 23 to 3 Jan	\$0	\$0	\$6,947	\$2,167	\$970	(\$1,197)	\$4,780
Declared Event - Tropical Cyclone Kirrily 25 Jan - 26 Feb 24	\$0	\$0	\$17,885	\$5,712	\$4,885	(\$827)	\$12,173
Declared Event-Scenic Rim Storms and Rainfall, 10 Nov 202	\$0 \$0	\$0 \$0	\$0 \$6,000	\$0 \$150	\$22 \$28	\$22 (\$122)	\$0 \$5,850
Declared Event-Tropical Cyclone Alfred,1-16 March 25 Grant Funded-Australian Cricket Infrastructure Fund	\$0	\$0 \$0	\$6,000	\$150	\$28	(\$122)	
Grant Funded-Beaudesert Town Centre Redevlopment	\$0	\$0 \$0	\$3,025	\$3,025	\$2,912	(\$40)	\$( \$(
Grant Funded-Bridge Renewal Program	\$0	\$0	\$12,356	\$6,978	\$6,296	(\$682)	\$5,378
Grant Funded-Black Spot Program	\$0	\$0	\$1,211	\$115	\$101	(\$14)	\$1,096
Grant Funded-Emergency Response Fund	\$0	\$0	\$3,732	\$947	\$372	(\$575)	\$2,786
Grant Funded-Growing Regions Program	\$0	\$0	\$0	\$0	\$58	\$58	\$2,700
Grant Funded-Growing Regions Program  Grant Funded-Heritage Disaster Recovery Grant Program	\$0	\$0	\$2	\$2	\$0	(\$2)	\$(
Grant Funded-Local Govt Grants and Subsidies Program	\$0	\$0	\$1,793	\$1,793	\$1,760	(\$33)	\$(
Grant Funded-Local Roads and Community Infrastrucutre Pro		\$0	\$5,765	\$5,765	\$4,621	(\$1,144)	\$(
Grant Funded-Minor Infrastructure and Inclusive Facilities F	\$0	\$0	\$359	\$359	\$2	(\$357)	\$(
Grant Funded-Play Our Way program	\$0	\$0	\$1,421	\$100	\$2	(\$98)	\$1,321
Grant Funded-Qld Bushfires Local Economic Recovery (LER		\$0	\$31	\$31	\$14	(\$16)	\$(
Grant Funded-SEQ Community Stimulus Program 2021-2024		\$0	\$1,282	\$1,282	\$1,393	\$110	\$0
Grant Funded-SEQ Community Stimulus Program 2024-2027		\$0	\$4,750	\$50	\$760	\$710	\$4,700
SEQ Liveability Fund CDLF0009	\$0	\$0	\$2,760	\$200	\$2	(\$198)	\$2,560
Grant Funded-School Transport Infrastructure Porgram	\$0	\$0	\$139	\$139	\$139	(\$0)	\$0
Sub-Total Grant Funded Programs	\$0	\$1,000	\$114,035	\$62,940	\$55,063	(\$7,877)	\$51,095
· · · · · · · · · · · · · · · · · · ·						(1 /	
Total capital expenditure	\$1,297	\$35,010	\$174,619	\$100,597	\$73,450	(\$27,147)	\$74,022





#### Financial performance and position 6. PROCEEDS FROM ASSET SALES For the Period Ending 30-Jun-2025 YTD June 2025 Revised Original Budget \$000 Revised Budget \$000 Revised Budget \$000 Actual \$000 Variance \$000 Property Management Fleet Management \$12,852 \$2,342 \$9,376 \$628 \$6,515 \$15,802 (\$3,476) (\$1,714) \$2,950 \$219 \$1,126 \$2,561 Total proceeds from asset sale \$15,194

#### 7. CAPITAL REVENUE - CAPITAL GRANTS, SUBSIDIES, CONTRIBUTIONS AND DONATIONS

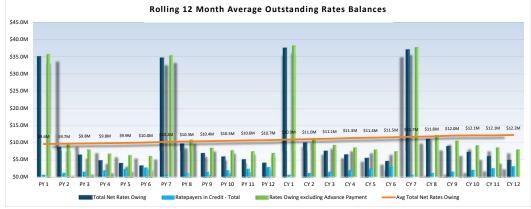
For the Period Ending 30-Jun-2025	Annual	Annual	YTD	YTD	YTD
	Original	Revised	Revised	Actual \$000	Variance
	Budget \$000	Budget \$000	Budget \$000		\$000
S21003 - State Library Grant	\$211	\$211	\$211	\$201	(\$9
621005 - Transport Infrastructure Development Scheme (TIDS)	\$744	\$744	\$744	\$763	\$19
621006 - Roads to Recovery	\$1,089	\$1,089	\$1,089	\$0	(\$1,089
621032 - Grant-Blackspot Funding	\$0	\$661	\$661	\$756	\$94
621038 - Bridge Renewal Program	\$0	\$9,150	\$9,150	\$5,642	(\$3,508
621041 - Building Better Regions Grant Funding	\$0	\$3,102	\$3,102	\$3,292	\$19 <sup>2</sup>
621044 - Building Our Regions	\$0	\$950	\$950	\$750	(\$200
621049 - Local Roads and Community Infrastructure Program Funding	\$0	\$3,158	\$3,158	\$109	(\$3,049
621055 - Heavy Vehicle Safety and Productivity Program (HVSPP)	\$5,000	\$5,000	\$5,000	\$0	(\$5,000
621058 - Grant-2021-2024 SEQ Community Stimulus Program	\$0	\$1,995	\$1,995	\$1,995	\$0
621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021	\$0	\$3,829	\$3,829	\$130	(\$3,699
S21061 - DRFA - REPA Subsidy November 2021	\$0	\$872	\$872	\$424	(\$449
521063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022	\$0	\$28,284	\$11,887	\$11,337	(\$550
521064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022	\$0	\$14,448	\$5,280	\$7,622	\$2,342
221065 - LGGSP-Safety Upgrades on Tarome Road	\$0	\$842	\$842	\$712	(\$129
21066 - STIP - School Transport Infrastructure Program	\$0	\$41	\$41	\$41	\$
21071 - ERF-Emergency Response Fund	\$0	\$2,202	\$2,202	\$0	(\$2,202
221072 - CRARRP-Community and Recreational Asset Recovery and Resilie	\$0	\$3,606	\$3,606	\$0	(\$3,606
221073 - QFFFGR1-Flexible Funding Grant	\$0	\$9	\$9	\$15	\$(
221074 - ACIF-Australian Cricket Infrastructure Fund	\$0	\$4	\$4	\$0	(\$4
21075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24	\$0	\$7,169	\$2,367	\$1,967	(\$399
S21076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF	\$0	\$125	\$125	\$0	(\$125
21078 - QRA FWIN Projects & Technical Resource for Non-Bureau assets	\$0	\$235	\$235	\$97	(\$138
21079 - SEQ Liveability Fund - City Deal allocation CDLF0009	\$0	\$2,760	\$2,760	\$828	(\$1,932
S21080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24	\$0	\$65	\$65	\$65	\$(
21081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24	\$0	\$17,820	\$5,820	\$5,626	(\$194
21082 - Grant-2024-2027 SEQ Community Stimulus Program	\$0	\$6.850	\$6,850	\$3,425	(\$3,425
21083 - DRFA - REPA - Nov 2024 Storms and Rainfall	\$0	\$0	\$0	\$407	\$40
21084 - Grant-Play Our Way Program	\$0	\$1,138	\$342	\$342	(\$0
21085 - DRFA - REPA - Tropical Cyclone Alfred,1-16 March 2025	\$0	\$6,000	\$0	\$0	\$(
21083 - DRFA - REPA - Hopical Cyclotte Allied, 1-10 March 2023	\$0	\$0,000	\$0	\$178	\$178
221098 - Capital Grants AASB1058 Accrual Adjustment	\$0	(\$14,388)	(\$14,388)	(\$14,167)	\$22
· · · · · · · · · · · · · · · · · · ·	\$0	\$93		,	
21099 - Other Capital Grants and Subsidies			\$93	\$103	\$10 \$5.97
21101 - Infrastructure Charges 21104 - Contributions Tied to Specific Projects	\$2,535 \$0	\$3,000 \$595	\$3,000 \$0	\$8,971 \$115	\$5,97 \$115
21107 - Road Maintenance Levy - Sandy Creek Road	\$0	\$0	\$0	\$63	\$63
21109 - Road Maintenance Levy - 46 Rymera Road, Sarabah	\$0	\$0	\$0	\$7	\$
21171 - Roads and Bridges Contributed Assets	\$0	\$0	\$0	\$488	\$488
21199 - Other Infrastructure Contributed Assets	\$0	\$0	\$0	\$1,167	\$1,167
otal Capital Revenue - Capital Grants, Subsidies, Contributions And Dona	\$9,579	\$111,660	\$61,900	\$43,471	(\$18,429

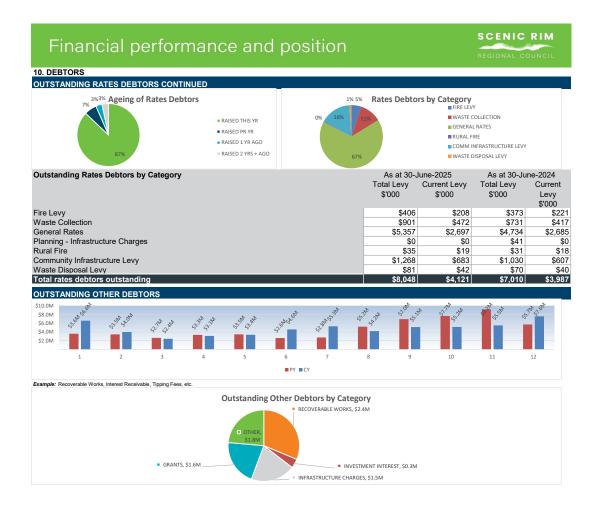
Financial performance	and nos	ition —			SCENIC	RIM
Financial performance	anu pos	Ition			REGIONAL C	OUNCIL
8. INVESTMENTS						
INVESTMENTS						
As at 30-June-2025						
INVESTMENTS HELD BY COUNCIL Financial Institution	Туре	Principal \$'000	Interest Rate	Maturity Date	Days to Maturity	S&P Shor Term Rating
Queensland Treasury Corporation	On Call	\$43,493	4.42%	30/06/2025	0	A1+
Bendigo & Adelaide Bank - Canungra	Term Deposit	\$1,000	4.25%	1/12/2025	154	A2
Bendigo & Adelaide Bank - Kalbar	Term Deposit	\$1,000	4.75%	11/08/2025	42	A2
Bendigo & Adelaide Bank - Beaudesert	Term Deposit	\$1,000	4.45%	29/10/2025	121	A2
Suncorp Metway Limited-Corporate	Term Deposit	\$3,000	5.10%	7/07/2025	7	A1
Suncorp Metway Limited-Corporate	Term Deposit	\$5,000	4.73%	4/11/2025	127	A1
Total investments		\$54,493				
Cash in bank accounts	On Call	\$1,257	3.85%	30/06/2025	0	A1+
Total cash		\$1,257				
TOTAL CASH AND INVESTMENTS				atement of Finand Trust and recond		
INVESTMENT INTEREST RATE PERFORMANCE				l		
Weighted Average Interest Rate			4.47%			
Target Interest Rate (RBA cash rate)			3.85%			
Investment Policy Adhered to?			Yes			
ESTIMATE OF RESTRICTED CASH						
EXTERNAL RESTRICTIONS				_	\$'000	
Loan draw down but not yet expended					\$5,248	
Operating grant funding received but not yet expended				-	\$0	
Domestic waste levy refund received in advance				-	\$2,902	
Infrastructure charges received in prior years not expended				-	\$7,449	
Cash held in trust account					\$6,106	J

#### SCENIC RIM Financial performance and position 9. ADDITIONAL INFORMATION COUNCIL EXPENDITURE BY LOCATION July 2023 - June 2024 July 2016 - June 2024 July 2024 - June 2025 SCENIC RIM GOLD COAST ■ BRISBANE AND MORETON OUTSIDE QLD Rest of QLD Outside QLD Scenic Rim Gold Coast Brisbane / Total Moreton \$M \$M \$M \$M Council Expenditure 01 July 2016 to 30 June 2024 \$172.4 \$49.5 \$313.2 \$3.2 \$50.2 \$588.5 Council Expenditure 01 July 2023 to 30 June 2025 \$94.6 \$29.0 \$7.1 \$50.5 \$0.9 \$7.1 Council Expenditure 01 July 2024 to 30-June-2025 \$29.3 \$24.8 \$60.5 \$2.8 \$9.1 \$126.5

#### HARDSHIP APPLICATIONS 2023-2024 Applications Approved 0 0 0 2024-2025 Current Month Applications Sent (excludes direct download from website) 3 0 0 0 Applications Received 0 0 0 Applications Approved 0 0 0 0 Applications Currently Under Review 0 0 0 0 Applications Ineligible / Withdrawn 0







#### 11 **Consideration of Business of Meeting**

#### People & Strategy

#### 11.1 Operational Plan 2025-2026 Quarter One Report

**Executive Officer:** Acting Manager People and Culture

Corporate Strategy and Performance Officer **Item Author:** 

#### Attachments:

1. Quarter One Report - Operational Plan 2025-2026 (under separate cover)



Quarter One Report - Service Delivery 2025-2026 (under separate cover) 2.

#### **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

Council adopted the Operational Plan 2025-2026 at the Ordinary Meeting held on 9 July 2025.

Attachment 1 to this report is a draft progress report against the Operational Plan and is provided for Quarter One of 2025-2026 covering the period from 1 July 2025 to 30 September 2025.

Attachment 2 to this report is a draft report on Council's service delivery performance, which also covers Quarter One and which provides information about various Council services.

#### Recommendation

#### That:

- 1. Council approve the Draft Quarter One 2025-2026 Operational Plan Progress Report; and
- 2. Council approve the Draft Quarter One 2025-2026 Service Delivery Report.

#### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 9 July 2025 (Item 6.19), Council adopted the Operational Plan 2025-2026.

Item 11.1 Page 22

#### Report / Background

The Draft Quarter One 2025-2026 Operational Plan Progress Report has been prepared to provide a summary of the progress made towards the achievement of the Operational Plan 2025-2026, as required by section 175 of the *Local Government Act 2012*.

The Operational Plan is divided into sections, to align to the Corporate Plan 2025-2030.

There are 32 activities in the Operational Plan 2025-2026. As at 30 September 2025, the end of Quarter One, one activity had been completed, 27 were considered to be On Track, three are being closely monitored and one is marked as requires attention. For the activities that were not Completed or On Track, the report provides comments about the reason for lack of progress and what action is being undertaken.

The Service Delivery report is also pending some data and commentary, which will need to be updated prior to circulation.

#### **Budget / Financial Implications**

The activities detailed within the 2025-2026 Operational Plan are factored into Council's annual budget.

#### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Not applicable

Guiding Principle: Operational Efficiency

Legal / Statutory Implications

The Chief Executive Officer is required to provide a quarterly report on the Operational Plan to the local government meeting under section 174(3) of the *Local Government Regulation 2012*.

#### Risks

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR8 Ineffective Organisation Governance - Council is a complex organisation delivering a wide range of services via different processes, using different resources and systems. Council's organisational governance, including corporate planning, controls, internal compliance, monitoring and reporting, may not be adequate to ensure quality outcomes and avoid potentially poor consequences.

#### Risk Summary

Category	Explanation
Governance, Risk & Compliance	Council's endorsement of the quarterly reports as recommended will mitigate risk of non-compliance with statutory reporting
Failure to progress the Operational Plan Quarterly Report to Council results in noncompliance with statutory obligations or resolution of Council.	obligations and/or failure to delivery on a resolution of Council.
Reputation, Community & Civic Leadership  Failure to deliver on corporate objectives as outlined in the quarterly reports results in negative perception from community and other stakeholders.	Regular monitoring and review of operational performance against targets ensures that issues are and risks are escalated and managed appropriately. Council's adoption of the quarterly progress report which includes commentary regarding delivery parameters, will ensure that transparency for the community can be maintained.

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

All Directors and relevant Managers and Coordinators have contributed to the development of the quarterly progress reports.

#### Conclusion

The Draft Quarter One 2025-2026 Progress Report demonstrates the progress made towards the implementation of the deliverables contained within the Operational Plan 2025-2026 for the period 1 July 2025 to 30 September 2025 and also provides an update about service delivery during Quarter One.

#### **Options**

#### Option 1

#### That:

- 1. Council approve the Draft Quarter One 2025-2026 Operational Plan Progress Report; and
- 2. Council approve the Draft Quarter One 2025-2026 Service Delivery Report.

#### Option 2

#### That:

- 1. Council not approve the Draft Quarter One 2025-2026 Operational Plan Progress Report; and
- 2. Council not approve the Draft Quarter One 2025-2026 Service Delivery Report.

#### **Customer & Regional Prosperity**

#### 11.2 Scenic Rim Eat Local Month 2025 - Event Outcomes

**Executive Officer:** Director Planning, Development and Environment

Item Author: Principal Specialist Regional Prosperity /

Acting Manager Regional Prosperity and Communications

#### Attachments:

1. 2025 Eat Local Month IER Report J.

#### **Councillor Portfolio / Representation**

Tourism and Regional Events - Cr Jennifer Sanders

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

In 2025, Council built on the success of Scenic Rim Eat Local Month's 2024, continuing on the refreshed vision, mission, goals and objectives. This third year of a month long initiative aimed to enhance 2024's achievements with new initiatives to broaden reach and engage audiences beyond the region.

Council's vision for Eat Local Month is for it to be the most authentic paddock-to-plate food and farming experience in Australia. The 2025 event delivered on this vision, offering an authentic celebration of the Scenic Rim region's food and beverages, produce, farmers, and natural beauty and environment, through a program of festivals, farm-gate events, hands-on workshops, 'meet the maker' and culinary experiences.

The event also strongly delivered on the goals and objectives, to:

- Increase overnight and day tripper visitor expenditure;
- Support local producers, farmers enterprises and businesses;
- Develop new visitor experiences;
- Enhance the profile and destination appeal of the Scenic Rim region;
- Consolidate Scenic Rim's reputation as a recognised food and beverage destination;
- Deliver authentic farming, local food tourism and agritourism experiences;
- Foster community pride and cohesion and a greater understanding of the sector and event and return to the region;
- Foster community collaboration; and
- Showcase and educate the public as to the importance of fresh, local and seasonal produce.

This report provides an update on the outcomes from the Scenic Rim Eat Local Month 2025 (refer Attachment 1) and a high level overview of planning for 2026.

#### Recommendation

#### That:

- 1. Council recognise the outcomes of 2025 Scenic Rim Eat Local Month and that it delivered on the vision, mission, goals and objectives for the event, with:
  - (a) 110+ events held over June attracting 13,992 visitors across all activations, with the majority from outside the region;
  - (b) Economic contribution of just over \$2,224,853 (a 29% increase)
  - (c) A 12% increase in average overnight stay expenditure
  - (d) A 47% increase in average day tripper expenditure;
  - (e) Introduced 42 new or redesigned events;
  - (f) 91% of event holders surveyed were satisfied or very satisfied with their ticket sales;
  - (g) A significant impact in terms of awareness and brand building generated for the Scenic Rim region with the value of media coverage earned at circa \$5.5 million (42% increase) reaching an estimated 4.8 million people;
  - (h) Evidence of strong collaboration between event holders and stakeholders with more than 100 local businesses participating directly in Scenic Rim Eat Local Month and Winter Harvest Festival;
  - (i) 91% of visitors indicating the event adds to the appeal of the Scenic Rim and that local residents should feel proud of Scenic Rim Eat Local Month;
- 2. Council acknowledge and extend appreciation of the Scenic Rim region's farmers, makers and producers who actively participated in 2025 Scenic Rim Eat Local Month;
- 3. Council acknowledge and thank Tourism and Events Queensland for the Queensland Destination Events Program funding received (since 2015), and note that Scenic Rim Eat Local Month continues to reach the highly sought after 'Significant Event' status;
- 4. Council acknowledge and thank the other businesses involved including sponsors Moffat Fresh Produce, Kalfresh Vegetables, Urban Utilities, the Community Bank Kalbar ad District (Bendigo Bank), ABC Radio Brisbane, Beaumoor, Queensland Hire, Kubota Allclass and Brisbane Economic Development Agency; and
- 5. Council approve the alignment of the Farm Angels charity to be the recipient of a proportion of the income generated through the sale of the Winter Harvest Festival branded carry bag in 2026.

#### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 25 June 2025 (Item 11.2), Council resolved that:

- 1. Council recognise the outcomes of 2024 Scenic Rim Eat Local Month and that it delivered on the vision, mission, goals and objectives for the event, with:
  - (a) 100+ events held over June attracting 12,993 visitors across all activations, with the majority from outside the region;
  - (b) economic contribution of just over \$1.7 million (a 49% increase);
  - (c) a 20% increase in average overnight stay expenditure;
  - (d) a 29% increase in average day tripper expenditure;
  - (e) more than 60% of event experiences were presented for the first time;
  - (f) 100% of event holders surveyed were satisfied with their ticket sales;

- (g) a significant impact in terms of awareness and brand building generated for the Scenic Rim region with the value of media coverage earned at circa \$3.9 million, reaching an estimated 4.8 million people;
- (h) evidence of strong collaboration between event holders and stakeholders with more than 90 local businesses participating in Scenic Rim Eat Local Month;
- (i) 93% of visitors indicating the event adds to the appeal of the Scenic Rim and that local residents should feel proud of Scenic Rim Eat Local Month;
- 2. Council acknowledge and extend appreciation to the Scenic Rim region's farmers, makers and producers who actively participated in 2024 Scenic Rim Eat Local Month;
- 3. Council acknowledge and thank Tourism and Events Queensland for the Queensland Destination Events Program funding received (since 2015), and note Scenic Rim Eat Local Month has reached the highly sought-after 'Significant Event' status;
- 4. Council acknowledge and thank the other businesses involved including sponsors Moffatt Fresh Produce, Kalfresh Vegetables, Urban Utilities, the Community Bank Kalbar and District (Bendigo Bank), ABC Radio Brisbane, Queensland Hire, and Brisbane Economic Development Agency;
- 5. Council support the alignment of a charity partner to benefit from proposed Winter Harvest Festival fundraising initiatives; and
- 6. Council support the review of Winter Harvest Festival stallholder fees.

#### Report / Background

#### 2025 Scenic Rim Eat Local Month Outcomes

After a 14 year journey, Eat Local Month has firmly established itself as a must-visit event in the heart of the Scenic Rim. This celebration not only shines a spotlight on our region's agricultural excellence but also cements its status as a premier destination. It serves as a driving force behind tourism, a source of immense community pride, and a continuous driver of economic prosperity for our local farmers, producers, and the broader community.

The application of specialised strategic, marketing and communications expertise, supported by enthusiastic stakeholders and partners, has been instrumental in the event's sustained growth and evolution. In the vast Australian landscape, where every region competes for attention in the food and tourism scene, Eat Local Month truly stands out due to the Scenic Rim's unique advantage - it brings all the key players together, offering an unparalleled level of authenticity.

Launched in 2011 with 25 events and 900 attendees, Eat Local Week has sustainably evolved each year. The introduction of the month long event format in 2023 allowed Council to implement a number of new strategic initiatives, including a stronger focus on program curation and the development of weekend itineraries to spotlight towns and villages, enhancing the overall visitor experience.

Council's continued vision for Eat Local Month is for it to be the most authentic paddock-to-plate food and farming experience in Australia. Eat Local Month 2025 delivered on this vision, offering visitors an authentic celebration of the Scenic Rim region's food and beverages, produce, farmers and natural beauty and environment, through a program of festivals, on-farm events, hands-on events, hands-on workshops, 'meet the maker' and culinary experiences.

Eat Local Month also strongly delivered on the event's goals and objectives.

Goals and Objectives	2025 Outcomes
Economic Contribution  Increase overnight and day tripper visitor expenditure  Support local producers, farmers and businesses  Develop new visitor experiences	<ul> <li>Contributed \$2,224,853 into the Scenic Rim economy (↑ 29%*)</li> <li>Generated 2,669 visitor nights (↓11%*)</li> <li>Increased average daily spend of overnight visitors to \$264.44 (↑ 12%*) and day trippers to \$208.55 (↑ 47%*)</li> <li>Introduced 42 new or redesigned events</li> </ul>
Destination Profile  Enhance Scenic Rim's profile and destination appeal  Strengthen its reputation as a food and beverage destination  Deliver authentic farming, local food tourism and agritourism experiences	<ul> <li>Media coverage reached 5.5M people and generated \$3.5M in ASR value</li> <li>Reached over 6.7 million people through social media</li> <li>Engaged 3.9 million individuals via email marketing</li> <li>Attracted 78K unique website users (↑ 3%*) and 231K page views (↓ 5%*)</li> <li>Increased EDM database to 18,886 (↑ 35%*)</li> </ul>
Foster community pride and promote a greater understanding of the sector  Foster community collaboration  Showcase and educate the importance of fresh, local and seasonal produce	<ul> <li>Over 100 local businesses and community organisations participated in Eat Local Month and Winter Harvest Festival</li> <li>91% of attendees feel local residents should feel proud of Eat Local Month</li> <li>82% of attendees are likely to buy more local produce</li> <li>57% indicated the event is better than others they have attended (↑ 5%*)</li> </ul>

Note: Key outcomes are supported by independent market research conducted by consulting company IER, arranged by Tourism and Events Queensland.

Due to this growth and standing, the event has gratefully received funding from Tourism and Events Queensland's Queensland Destination and Events Program (QDEP) since 2015 and has continued to reach the highly sought after Queensland Significant Events status. In 2025, the event also received over \$32,500 in cash sponsorship from other businesses including Moffat Fresh Produce, Kalfresh Vegetables, Urban Utilities and Beaumoor as well as in-kind sponsorship from the Community Bank Kalbar ad District (Bendigo Bank), ABC Radio Brisbane, Queensland Hire, Kubota Allclass and Brisbane Economic Development Agency.

Attendance is no longer the marker of success for Eat Local Month as reflected in the goals and objectives for the event. While economic return is a key measure, the true economic impact of the event, including the return visitation and future purchases generated by Eat Local Month outside the core event period, is still to be accurately measured.

<sup>\*</sup>When compared with 2024 Eat Local Month outcomes.

In addition to the event's performance against goals and objectives, the following initiatives were also successfully delivered:

- The event attracted 7,515 interstate and intrastate visitors, 94% of whom came primarily to attend.
- It delivered 42 new or redesigned events, including a higher-capacity eastern-region event focused on First Nations culture.
- Winter Harvest Festival bus tours and private groups increased by 500%.- Overnight visitor average daily spend increased to \$264.44 (up 12%\*).
- The event achieved an Net Promoter Score of +60, indicating a high level of visitor satisfaction and loyalty.- New partnerships were formed with CamperMate, Camplify, Humanitix and influencers to diversify promotion channels. Helping ELM reach 6.7M+ users on social media (up 73%) and 3.9M+ people through email marketing (up 260%).
- Geo-targeted Meta ads were launched (reach up 35%) and lead-generation strategies were implemented (EDM growth up 35%) while reducing spend.
- 38 local businesses participate as event holders during Eat Local Month and benefit from increased patronage and profile.
- Locals are encouraged to proudly host their friends and family in region during Eat Local Month and this year 19% of the Eat Local Month audience stayed in the home of a friend or relative.
- The Fermented Food Festival delivered during Eat Local Month brings together a community
  of local fermenters who are passionate about their practice and the health benefits of
  fermenting.
- Eat Local Month's signature event, the Winter Harvest Festival, reached ticket capacity on the day of the event. This marked its second year at the new location in Kalbar, following a much-needed revitalisation after a decade at the previous venue.
- The new venue has enabled greater accessibility, a refreshed event layout, and opportunities for more local producers to be involved. Since relocating, WHF has seen a 54% increase in attendees from Brisbane and an 80% increase from the Gold Coast over two years, highlighting the event's role in drawing visitors to the region and supporting local economic activity.
- The Scenic Rim Farming Expo, previously a standalone event with declining attendance, was brought into Eat Local Month as a Signature Event in 2025, resulting in a 207% increase in participation. As a new programming initiative, the Expo was integrated with Council's CRISS program, connecting 150 students from four regional secondary schools with 13 industry representatives. This initiative strengthened career pathways in agriculture and food tourism in the region and supported the local economy by inspiring the next generation.

#### 2026 Eat Local Month

Planning has commenced for 2026 Eat Local Month and the Regional Events Team will continue to implement recommendations along with monitoring the impact of cost of living pressures affecting discretionary spending and the predicted change in weather patterns.

Key considerations moving forward will include:

- Mentoring underperforming events to better meet visitor expectation.
- The continued development of sub-region focused itineraries spotlighting villages and towns.
- The continued growth of the bus tour group market through converting day trips to overnight stays and also highlighting Scenic Rim's strategic location (between the Sunshine Coast and Gold Coast) as an overnight stop.
- Continued targeting of camping and caravanning markets to increase overnight stays.
- Development of initiatives that increase overnight visitor expenditure, key to securing and maintaining Tourism and Events Queensland continued QDEP investment.
- Growth of the Eat Local Month partnership portfolio to deliver both budget relieving and budget enhancing cash and in kind investment therefore maintaining or reducing the level of investment from Council's Operational budget.

The Regional Events team will also continue the revitalisation of Winter Harvest Festival in Kalbar and will address post-event visitor and stakeholder feedback. The event footprint will likely remain the same as the 2025 footprint to cater to an audience of 5,500. Temporary accommodation options will continue to be investigated including a glamping option over the Winter Harvest Festival weekend.

The team propose to continue to charge for a Winter Harvest Festival branded carry-bag - with a percentage of each sale benefiting the Farm Angels charity. In 2025, this initiative raised \$1,396 for Farm Angels supporting farmers and producers in the Scenic Rim.

#### **Budget / Financial Implications**

The Eat Local Month 2024-2025 adopted Operational budget for expenditure (including delivery of Winter Harvest Festival) is \$330,000, which is partially offset by grant funding, sponsorship and revenue received from a range of sources as outlined below:

REVENUE	Forecast	Actual
Tourism and Events Queensland Funding	\$65,000	\$65,000
Sponsorship (cash only)	\$25,000	\$32,500
Event Holder application fees	\$6,000	\$7,250
Winter Harvest Festival - Market stall site fees	\$8,000	\$13,775
Winter Harvest Festival - Ticket sales	\$46,000	\$59,415
TOTAL	\$150,000	\$177,940

With the exception of funding allocated to the delivery of Winter Harvest Festival, the Eat Local Month budget is largely focused on marketing initiatives to support the 110+ events involved in the month-long event as outlined below:

EXPENDITURE	Approved	Actual
Advertising - digital, print, outdoor		\$34,448
Graphic design - digital, print, outdoor		\$17,450
Website hosting, development and maintenance		\$7,910
Program print and distribution		\$16,682
Merchandise and signage		\$11,802
Digital marketing spend and specialist		\$41,548
Media		\$17,670
Photography and videography		\$19,300
Launch event (in region & Brisbane)		\$18,781
Community and stakeholder consultation		\$2,109
Research		\$3,322
Winter Harvest Festival		\$136,880
Miscellaneous		\$1,650
TOTAL	\$330,000	\$329,552

The following tables show how revenue is allocated against Eat Local Month and Winter Harvest Festival and the net cost of both of these initiatives.

#### Eat Local Month

Expenditure	Income	Cost to Council
\$192,672	\$104,750	\$87,922

#### Winter Harvest Festival

Expenditure	Income	Cost to Council
\$136,880	\$73,190	\$63,690

Council's current two-year QDEP funding through Tourism and Events Queensland will conclude in 2026. Council will submit an application in the next relevant round of funding. Should Council's application not be successful or approved at a lower investment level, additional revenue raising initiatives will need to be pursued for the 2027 and 2028 events or scaled back accordingly.

#### Strategic Implications

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Economic Development

Guiding Principle: Not applicable

Legal / Statutory Implications

Council must abide by the terms and conditions of the Queensland Destination Events Program funding agreement with Tourism and Events Queensland.

Council must abide by the terms of the Events Sponsorship agreements issued to partners.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR53 Economic Development - Economic growth and employment opportunities are created through promoting and developing the region's competitive strengths. Council has a key role in supporting and enabling that growth.

#### Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership	Destination driven events are well researched and supported by Council to provide expected outcomes for the community.
Council events do not meet community and visitor expectation.	
Business Continuity	With unpredictable weather patterns emerging and the increased likelihood of severe weather events, this presents an ever present risk to
Weather events impact on the delivery of at Local Month resulting in events postponement or cancellation.	the event. Staging the event in June assists to mitigate the risks of storm, fore and flood.
Business Continuity	The 2022 Scenic Rim Eat Local Week Event Evaluation and future direction adopted by Council in 2023, outlined increased resourcing to
Council resourcing	deliver the new event model over the next 5 years. This is yet to be fully actioned.

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Each year, Council Officers hold annual briefing sessions for prospective and current Eat Local Month Event holders. The briefing session held in October 2025 for the 2026 event was attended by more than 53 stakeholders across two sessions.

Following 2025 Eat Local Month, independent research was commissioned by Tourism and Events Queensland. Council extended this research to include an individual research snapshot for each participating event. This has now been shared with event holders and the Regional Events team will work with each stakeholder to address event specific feedback.

#### Conclusion

Scenic Rim Eat Local Month is a Multi-award winning, annual event that is an authentic celebration of the region's food and beverages, produce, farmers and natural beauty and environment. Curated by Council, the event generates significant visitation, media coverage and community pride.

Following a strategic review and significant stakeholder consultation, 2023 saw the introduction of a new vision, mission, goals and objectives for the event, along with the introduction of a month-long event format, stronger curatorial focus and a range of other initiatives.

In 2025, Council continued to build on the success of Eat Local Month by implementing a range of initiatives to grow visitation, overnight stay and spend while raising the destination profile of the Scenic Rim. These efforts have resulted in strong sustainable growth across all of these areas. Planning has commenced for 2026 Eat Local Month and the Regional Events team will continue to implement recommendations along with monitoring the impact of cost of living pressures affecting discretionary spending and the predicted change in weather patterns.

Key considerations moving forward will include mentoring underperforming events to better meet visitor expectation, the continued development of sub-region focused itineraries, continued targeting of camping and caravanning markets to increase overnight stays, development of initiatives that increase overnight visitor expenditure, and growth of the Eat Local Month partnership portfolio to deliver both budget relieving and budget enhancing cash and in kind investment therefore maintaining or reducing the level of investment from Council's Operational budget.

#### **Options**

#### Option 1

#### That:

- 1. Council recognise the outcomes of 2025 Scenic Rim Eat Local Month and that it delivered on the vision, mission, goals and objectives for the event, with:
  - (a) 110+ events held over June attracting 13,992 visitors across all activations, with the majority from outside the region;
  - (b) Economic contribution of just over \$2,224,853 (a 29% increase)
  - (c) A 12% increase in average overnight stay expenditure
  - (d) A 47% increase in average day tripper expenditure;
  - (e) Introduced 42 new or redesigned events;
  - (f) 91% of event holders surveyed were satisfied or very satisfied with their ticket sales;
  - (g) A significant impact in terms of awareness and brand building generated for the Scenic Rim region with the value of media coverage earned at circa \$5.5 million (42% increase) reaching an estimated 4.8 million people;
  - (h) Evidence of strong collaboration between event holders and stakeholders with more than 100 local businesses participating directly in Scenic Rim Eat Local Month and Winter Harvest Festival;
  - (i) 91% of visitors indicating the event adds to the appeal of the Scenic Rim and that local residents should feel proud of Scenic Rim Eat Local Month;
- 2. Council acknowledge and extend appreciation of the Scenic Rim region's farmers, makers and producers who actively participated in 2025 Scenic Rim Eat Local Month;
- 3. Council acknowledge and thank Tourism and Events Queensland for the Queensland Destination Events Program funding received (since 2015), and note that Scenic Rim Eat Local Month continues to reach the highly sought after 'Significant Event' status;
- 4. Council acknowledge and thank the other businesses involved including sponsors Moffat Fresh Produce, Kalfresh Vegetables, Urban Utilities, the Community Bank Kalbar ad District (Bendigo Bank), ABC Radio Brisbane, Beaumoor, Queensland Hire, Kubota Allclass and Brisbane Economic Development Agency; and
- 5. Council approve the alignment of the Farm Angels charity to be the recipient of a proportion of the income generated through the sale of the Winter Harvest Festival branded carry bag in 2026.

#### Option 2

That Council does not recognise the outcomes of 2025 Scenic Rim Eat Local Month, for reasons determined by Council.

#### Option 3

That Council does not approve the alignment of the Farm Angels charity to be the recipient of a proportion of the income generated through the sale of the Winter Harvest Festival branded carry bag in 2026.

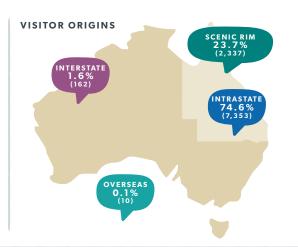
# Scenic Rim Eat Local Month

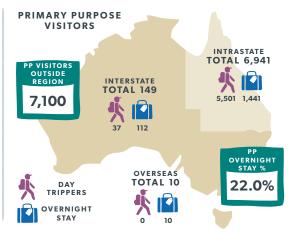
30 MAY - 29 JUNE 2025











#### **DIRECT VISITOR NIGHTS**

	SCENIC RIM	OTHER QUEENSLAND	AVERAGE NIGHTS IN QUEENSLAND
INTRASTATE VISITORS	2,510	432	2.0
INTERSTATE VISITORS	140	84	2.0
OVERSEAS VISITORS	19	0	2.0
TOTAL	2,669	516	2.0
OTAL DIRECT VI	SITOR NIGHTS	IN QUEENSLAND	3,185



5,538 VISITORS

\$208.55 AVERAGE DAILY SPEND

1.3 AVERAGE DAYS ATTENDED



\$1,465,923

#### **OVERNIGHT VISITOR EXPENDITURE**

1,562 VISITORS

\$264.44 AVERAGE DAILY SPEND

2.0
AVERAGE NIGHTS
STAYED



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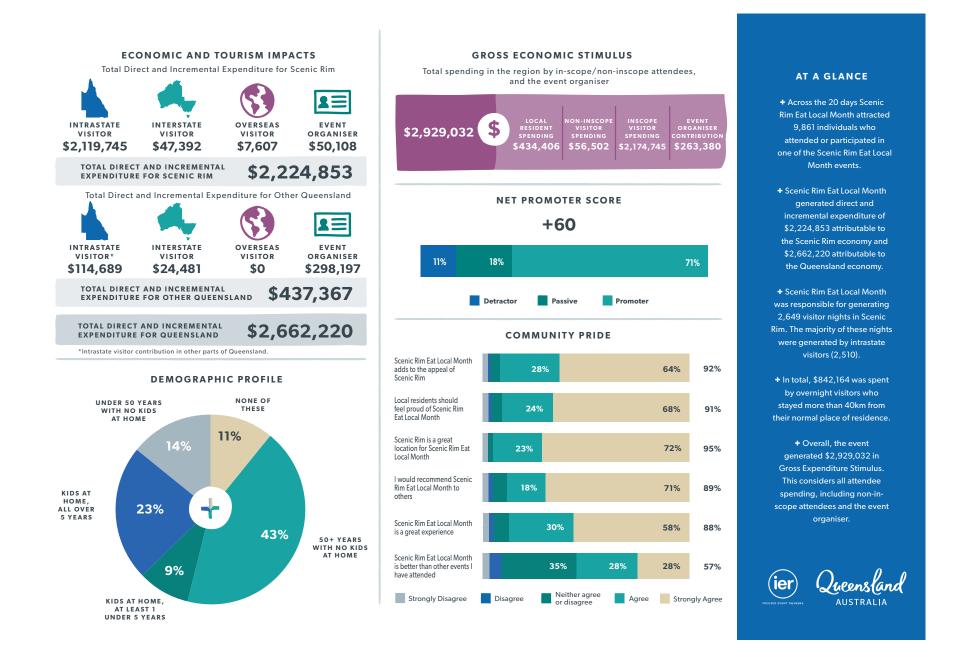






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Ordinary Meeting Agenda 26 November 2025



Item 11.2 - Attachment 1

11.3 RAL24/038 Change (Other) Development Permit for Reconfiguring a Lot - Subdivision of two into 273 lots (over nine stages) located at 6605 Mt Lindesay Highway, Gleneagle, described as Lot 9003 SP338322 and Lot 9004 SP338324

**Executive Officer:** Director Planning, Development and Environment

Item Author: Technical Officer Planning and Infrastructure Charge /

**Acting Team Leader Compliance Services** 

#### Attachments:

1. Proposed Reconfiguration of a Lot Plan J.

2. Current Approved Plan (GIA version) for RAL22/047 J.

#### **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to Division 2.

#### **Executive Summary**

Council is in receipt of a Change (Other) development application for a Development Permit for Reconfiguring a Lot for Subdivision of two into 273 lots, over nine stages on land at 6605 Mount Lindesay Highway, Gleneagle, formally described as Lot 9003 SP338322 and Lot 9004 SP338324.

The subject site is situated within the Low-Medium Density Residential Zone and the application is subject to Impact Assessment due to non-compliance with the average lot size specified in Table 9.4.3.6.2 - Minimum Lot Size and Design.

The purpose of the submitted Change (Other) Application is to modify the current approval, which currently allows for subdivision into 245 lots, to include an additional 28 lots over five of the nine stages.

The application was publicly notified for 15 business days in accordance with the requirements of the *Planning Act 2016*, with 62 'properly made submissions' and 16 not properly made submissions received.

The proposed development has demonstrated compliance with the relevant provisions of the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023) through the submitted material within the application and as outlined within this report.

#### Recommendation

- 1. That:Council receive and note the report titled "RAL24/038 Change (Other) Development Permit for Reconfiguring a Lot Subdivision of two into 273 lots (over nine stages) located at 6605 Mt Lindesay Highway, Gleneagle, described as Lot 9003 SP338322 and Lot 9004 SP338324";
- 2. Council approve Change application RAL24/038, and grant a development permit for Reconfiguring a Lot, subject to the recommended conditions; and
- 3. Council note that any subsequent requests for a change application to the approval (RAL24/038), as well as any administrative corrections to the conditions will be processed via delegated authority where the changes would not significantly alter the original decision.

#### **Previous Council Considerations / Resolutions**

At the Special Meeting held on 30 November 2023 (Item 5.1), the development the subject of the current change application was approved.

## Report / Background

Existing conditions with highlighted amendments as a result of this change application:

	Condition				Timing		
1	APPROVED PLANS [Sought to be amended as part of change application]  Development being undertaken generally in accordance with the Approved Plans and accompanying documentation, except as altered by other conditions of this development approval including any amendments wherever made in red on the approved plan(s). The Approved Plans are limited to the following drawings:				At all time	es	
	Drawing No.  Drawing No AU005395-PP- 2e13g (Sheets 1-3)	Subdivision Proposal – Eucalee – Precinct A	Prepared By  Mesh  Consultant	Date  1/11/202318  August 2025			
2	FINAL PLAN OF SURVEY  Subdivision of the site occurs generally in accordance with Drawing No. Drawing No AU005395-PP-2e13g (Sheets 1-3), a final plan of survey that conforms with the approved plan is to be submitted for Council's endorsement.				Prior to sealing	plan	

	Condition	Timing
3	Prior to a request for Council endorsement of survey plan, all proposed lots must demonstrate independent connection to services (reticulated water, sewerage, electricity, and telecommunications). Documented evidence of this will be Queensland Urban Utilities Connection Certificate, Energex Certificate of Supply, and any other relevant certificate from the relevant utility provider.	Prior to plan sealing
4	All earthworks and allotment filling is to be undertaken in accordance with Planning Scheme Policy 1 - Infrastructure Design, to Council's satisfaction as and when required during development works.  Any filling is to be undertaken in accordance with Level 1 Inspection & Testing - AS3798 "Guidelines for Earthworks on commercial and residential developments". Where filling or excavation results in an embankment, the embankment is to comply with Schedule 1, Section 4 of the Building Regulations 2006. Earthworks batters are not to exceed a slope of 1 in 4 unless alternatives have been approved by Council. There shall be no filling or removal of material in the flood area below the flood level associated with 1 % AEP (Annual Exceedance Probability) years unless approved herein. The completed works will be certified by a Registered Professional Engineer of Queensland (RPEQ) as having been constructed in accordance with good engineering practice to a standard reasonable for residential purposes.	As indicated within the wording of the condition
5	The development must provide electricity supply from the State electricity grid through the State authorised supplier to all proposed lots within the development. Prior to the endorsement of survey plans, written evidence in the form of a Certificate of Supply from the State authorised supplier indicating that satisfactory arrangements had been made for the supply of electricity to all the proposed lots must be provided.  Consumer power lines not contained within the proposed allotment serviced by the line are to be either relocated accordingly or incorporated within a service easement to be registered on the final plan of survey for the reconfiguration.	Prior to plan sealing
6	Public Utilities  The development must provide telephone and broadband network services to all proposed lots within the development to the standards of the services provider (Telstra guidelines and NBNCo Guidelines for Fibre to the Premises - Underground Deployment). Adequate provision shall be made in all streets, access strips and easements to cater for the public utility services that would normally service the development. The development must provide appropriate road crossing conduits in accordance with requirements of Council. Where concrete footpaths are to be constructed, the conduits shall be extended to a suitable location between the property boundary and footpath edge.	Prior to plan sealing

	Condition	Timing
	Utilities are to be installed within their allocated corridors and in compliance with Council standards.	
7	ADVERSE DRAINAGE IMPACT - GENERAL	At all times
	Drainage from the development is not to adversely impact upon upstream and downstream/adjoining properties.	
8	The development must discharge stormwater drainage flows to a legal point of discharge. The development must provide all necessary stormwater drainage; such drainage works shall be designed and constructed in accordance with the <i>Queensland Urban Drainage Manual</i> (QUDM) and in accordance with Stormwater Management Design Drawings dated August 2023 by BIOME Water and Environmental Consulting. Detailed design is to be provided with the Operational Works application. The implementation of the stormwater management strategy must cater for a staged scenario.	As indicated within the wording of the condition
9	Inter-allotment drainage systems are to be provided where discharge to the road or street drainage system cannot be achieved. They are to be designed to the requirements of QUDM. Easements are to be provided where the drainage system traverses lots and to provide, where necessary, a connection to a legal point of discharge. The easements will be established in accordance with the Planning Scheme Policy 1.	As indicated within the wording of the condition
10	SEDIMENT AND EROSION CONTROL MANAGEMENT PLAN (SECMP)	As indicated
	Prior to the commencement of the Operational Works on the site, a properly prepared comprehensive Erosion and Sediment Control Plan must be submitted as part of the Operational Works Application. The report is to comply with the <i>Best Practice Erosion and Sediment Control (BPESC)</i> Guidelines (International Erosion Control Association - IECA Australasia).	
11	NEW ROADS [Sought to be amended as part of change application]	Prior to plan sealing
	The development must provide for the construction of the new roads, road intersections and ancillary works in accordance with Complete Streets, Austroads Publications, and <i>Infrastructure Design Code</i> . All new road pavements are to be provided with asphalt concrete - AC (Asphaltic Concrete) surfacing, underground stormwater drainage and sub-surface drainage works, truncations where needed, all necessary traffic signage as and where required, in accordance with Council's current standards.  For Stage 9, amend the approved plans to remove constructed road access connection to Day Road. Lockable bollards are to be installed at the boundary of this access connection to prevent the movement of unauthorised vehicles.	

	Condition	Timing
	All traffic signs and delineation shall be installed in accordance with the <i>Manual of Uniform Traffic Control Devices - MUTCD</i> and all other relevant Department of Transport and Main Roads design manuals and guidelines, as directed by the Council's representative. "No Through Road" signs shall be erected at the entries to cul-de-sacs and terminating roads. A turnaround area is to be provided at the end of new Road within the road reserve where warranted. The street geometry must provide sufficient space such that emergency service vehicles, waste collection vehicles and street-cleaning vehicles may carry out their functions while travelling in a forward-only direction throughout the development. The works required by this condition must include the decommissioning of any redundant access to the site.	
12	ROAD INTERSECTIONS	Prior to plan sealing
	The development must provide the design and construction works of all the road intersections resulting from the approved development with the works being undertaken in accordance with Austroads Guide to Road Design Part 4A: Intersections - Unsignalised and Signalised. Road intersection works must include the intersection of the new proposed road with Mount Lindesay Highway Road and comply with DTMR conditions.	
13	STREET LIGHTING	Prior to plan sealing
	Street lighting shall be designed and installed in accordance with the Australian Standard Code of practice for public lighting, AS1158. Street lighting shall be located at intersections, at the end of cul-de-sacs and dead ends. All street lighting shall be certified by a <i>Registered Professional Engineer of Queensland (RPEQ)</i> . The existing surrounding type of lighting is to be considered when choosing the style of lighting.	
14	WORKS - APPLICANT'S EXPENSE	As indicated within the
	All works, services, facilities and/or public utility alterations required by this approval or stated conditions, whether carried out by the Council or otherwise, will be at the Developer's expense unless otherwise specified.	wording of the condition
15	SURVEY INTEGRATION	Prior to the plan sealing
	With the submission of the plan of survey for every stage, the Survey control documentation, and a CAD (Computer Aided Drafting) presentation of the reconfiguration layout must be provided. The documentation shall utilise and make reference to the Australian Mapping Grid and Australian Height Datum.	

	Condition	Timing
16	PAYMENT RATES AND CHARGES	Prior to plan sealing
	Payment of all rates, charges or expenses which are in arrears or remain a charge over the land under the provisions of the <i>Local Government Act 2009</i> , the <i>Planning Act 2016</i> , or any other relevant legislation. The payment of all rates, charges or expenses referenced herein are to be paid to Council at or before submission of the application for signing and sealing of the Final Plan(s) of Survey.	J
17	RETAINING WALLS	As indicated within the
	The design and construction of any retaining wall greater than 1.0 metre in height is to be structurally certified by a Registered Professional Engineer Queensland. Retaining structures must not encroach onto any adjoining property or road reserve. Any retaining wall higher than 1.0 metre will require approval under a Building Application. However, if retaining walls are required on lots to achieve designed levels for the estate or to facilitate road earthworks this will require approval under an Operational Works application.	wording of the condition
18	LANDSCAPING WORKS	Prior to plan sealing
	The development must provide a revised Landscape Management Plan prior to any landscaping works being undertaken. The development must facilitate the design, installation, and maintenance (for the period of one year) of landscaping works, within the individual road reserve(s) (ie. street trees) throughout the development or the relevant stage. The landscaping of the site shall incorporate the preservation of existing vegetation where possible. The works required by this condition will be the subject of an Operational Works Application with Council.	
19	LANDSCAPE BUFFER	Prior to plan sealing
	Streetscapes are designed to comply with design standards in <i>Planning Scheme Policy 1 - Infrastructure Design</i> and include landscape planting. Provide a landscape plan identifying vegetation species and planting regime for the 3m wide landscape buffer along the site frontage to Mount Lindesay Highway and as per the proposal plan (Revised Statement of Landscape Intent, prepared by SMEC).	
	Species choice and planting treatment will need to be designed to ensure the landscape buffer requires a minimum of maintenance throughout the life of the proposed development.	
20	WORKS WITHIN EXISTING ROAD RESERVES	As indicated within the
	A Property Access Permit and Road Corridor Use Permit Applications are to be lodged with Council prior to undertake any access/road construction works. However, access crossovers provided by the estate's developer are to be included in an Operational Works application.	wording of the condition

	Condition	Timing
21	An application for Property Access Location Approval for lots accessing a Council controlled road is to be lodged for approval of any existing and/or any proposed accesses and submitted to Council to evaluate the safety of the location. Any construction or upgrading of accesses conditioned by this approval will be assessed upon inspection and are to comply with current Council standards. The access provisions must be maintained in good condition for its lifetime.	As indicated within the wording of the condition
22	FOOTPATH / PEDESTRIAN LINKS  The development must provide for the design and construction of any footpath or pedestrian linkages to meet the specifications of Council's Planning Scheme Policy 1. Detailed design is to be provided with an Operational Works application.	Prior to plan sealing
23	SEQUENCE OF DEVELOPMENT [Sought to be amended as part of change application]  The construction of the proposed development to be in accordance with the staging plan approved and in accordance with the Subdivision Proposal Plan prepared by Mesh Consultant, Drawing No. AU005395-PP-2e13g (Sheets 1-3). Plan sealing for Stage 5 will not proceed before Stage 4 and plan sealing for Stage 6 will not proceed before Stage 5 and the like for each subsequent staging.	As indicated within the wording of the condition
24	Street Trees  The development must provide for the design and plantation of suitable street trees to meet the provisions of the <i>Planning Regulation 2017</i> with respect to Walkable Neighbourhood provisions. Detailed design is to be provided with an Operational Works application.	Prior to plan sealing
25	PARK/ OPEN SPACE AREAS  The development must provide for the design and construction of Parks and Open Space areas to comply with the relevant standards and in accordance with the Eucalee – Overall Locality and Parks Analysis Plan, Drawing No. AU005395-PSP-5e dated 1 November 2023. Detailed design is to be provided with an Operational Works application.  Note: It is noted that subject to the approval being granted for the proposed development, acceptance of the overall park strategy would be on the basis that any associated land dedication for public open space / park land is to be dedicated at no cost to Council and is conditioned under s145 of the <i>Planning Act 2016</i> as provision for non-trunk infrastructure.	Prior to plan sealing
26	All necessary documentation for the transfer of public purpose land to Council (for example drainage reserves) must be prepared by the development at no cost to Council. This includes, but is not limited to, any valuation fees for assessment of duty and paying the transfer duty itself.	Prior to plan sealing

## **Application Details**

Applicable Planning Scheme	Scenic Rim Planning Scheme 2020
	(as amended 30 June 2023)
Applicant	Gleneagle DevCo Pty Ltd
	C/- RPS AAP Consulting Pty Ltd
Owner(s)	Mount Lindesay Gleneagle Pty Ltd
Site Address	6605 Mount Lindesay Highway, Gleneagle
Real Property Description	Lot 9003 SP338322 and Lot 9004 SP338324
Site Area	37.19 hectares
Relevant Zone and Precinct	Low-Medium Density Residential Zone
Proposal	Other Change to Approval increasing overall lot yield
-	from 245 lots to 273 lots
Assessment Level	Impact
Original Assessment Level	Code
Approval Type	Reconfiguring a Lot
Submission Received	62 Properly Made Submissions; and
	16 Not Properly Made Submissions
Date Application Confirmed	8 November 2024

## **Development History**

Council records indicate that there exist several development approvals over the subject site, which are outlined in the table below:

Table 1: Existing Approvals over the Site

Reference	Approval Details	Date Approved
RAL22/047	Subdivision of four into 245 lots and Preliminary Approval for Reconfiguring a Lot (Precincts B and C in accordance with a Master Plan)	1 December 2023
OPW24/034	Operational Works (Roadworks, Drainage Work, Landscaping and Stormwater for Stage 4 of RAL22/047)	10 December 2024
OPW24/041	Operational Works (Roadworks, Drainage Work, Landscaping and Stormwater for Stage 5 of RAL22/047)	19 November 2024
OPW24/069	Operational Works (Electrical Reticulation for Stage 4 of RAL22/047) 6 February 2025	
OPW24/070	Operational Works (Electrical Reticulation for Stage 5 of RAL22/047)	6 February 2025

The approved plan under RAL22/047 is shown in Figure 1 below, with the Master Plan shown in Figure 2.

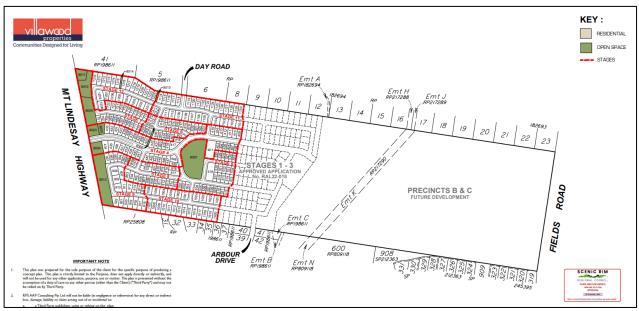


Figure 1: Approved Plan (RAL22/047)

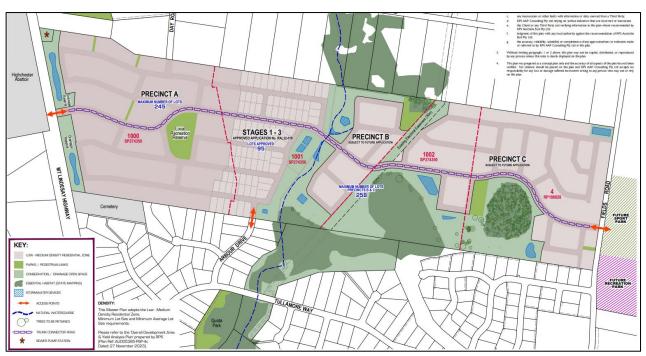


Figure 2: Approved Master Plan (RAL22/047)

## **Site Evaluation**



Figure 3: Zoning Map - Low-Medium Density Residential Zone (Council's Mapping System)

The subject land has a combined area of 37.19 hectares and is located within the Low-Medium Density Residential Zone. Located approximately 6.5 kilometres north of the Beaudesert town centre, the land abuts a variety of lots located in the Rural Residential Zone, Community Facilities Zone and Recreation and Open Space Zone.



Figure 4: Locality Map (Imagery © 2025 Nearmap)

Surrounding land uses are described as follows:

To the North: Residential dwellings on large lots on land in the Rural Residential Zone (Rural

Residential A Precinct). A Bulk landscape supplies business adjoins the Mount Lindsay Highway, with land in the Recreation and Open Space Zone located

beyond.

To the East: Undeveloped land within the Low-Medium Density Residential Zone, with a

Preliminary Approval for residential subdivision.

To the South: Residential dwellings on land within the Rural Residential Zone and a cemetery

on land zoned Community Facilities.

To the West: The former Highchester Abattoir on land zoned Rural and residential dwellings

on land zoned Rural Residential.

Contained to the site is Easement B benefitting Lot 1002 SP274350 and burdening Lot 4 RP186828, and Easement K on Lot 1002 SP274350 in favour of Southeast QLD Electricity Board.

## **Proposal**

The applicant proposes to include an additional 28 lots to the already approved 245 lots, resulting in a total of 273 lots. The additional lots will be dispersed through six of the overall nine approved stages. Average lot size for the existing approval is 701 square metres. The proposed residential lot sizes as part of the requested change range from 448 square metres to 2,520 square metres, with an average lot size of 616 square metres. No amendment to Stages four, five or six has been proposed as part of this application, with the lots in these stages remaining as approved.

Access to the subdivision is primarily via the Mount Lindesay Highway and the lots will be serviced with all urban services.

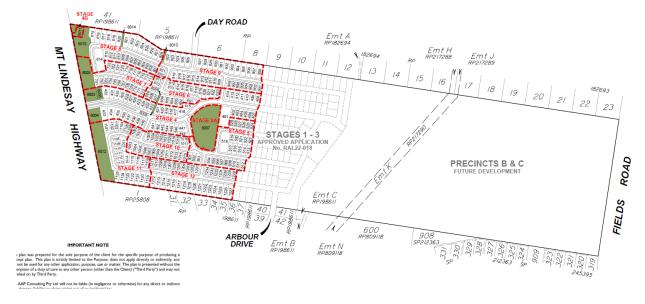


Figure 5: Proposal Plan

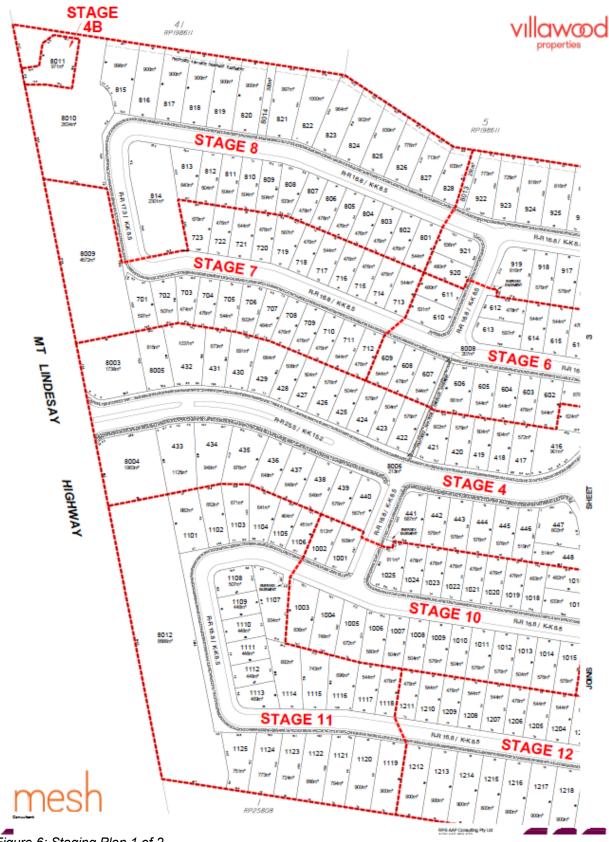


Figure 6: Staging Plan 1 of 2

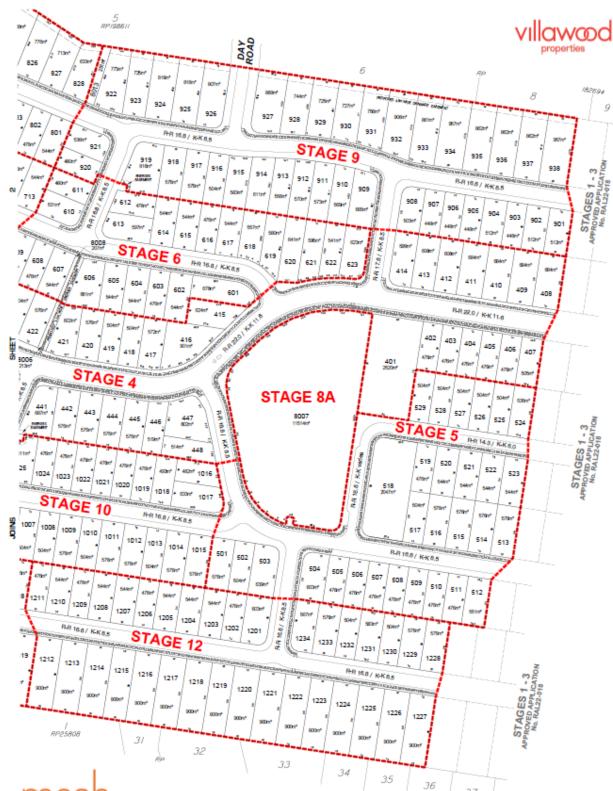


Figure 7: Staging Plan 2 of 2

Key details regarding the proposed lot design with dimensions less than required by the Low-Medium Density Residential Zone are summarised in Table 2.0 below:

Table 2.0: Proposed Residential Lot Details

Stage	Frontage	Lot Sizes	No. of Lots	
	Length (m)	(m²)		
_	. 45	1.000	4.4	
4	< 15	< 600	14	
T.4.1	< 18	> 600	3	
	mber of lots w		48	
5	< 15	< 600	15	
	< 18	> 600	0	
	mber of lots w		29	
6	< 15	< 600	5	
	< 18	> 600	2	
Total nu	mber of lots w	ith that stage	23	
7	< 15	< 600	12	
	< 18	> 600	1	
Total nu	mber of lots w	ith that stage	23	
8	< 15	< 600	10	
	< 18	> 600	1	
Total nu	mber of lots w	ith that stage	28	
9	< 15	< 600	9	
	< 18	> 600	2	
Total nu	mber of lots w	ith that stage	38	
10	< 15	< 600	11	
	< 18	> 600	1	
Total nu	mber of lots w	ith that stage	25	
11	< 15	< 600	2	
	< 18	> 600	8	
Total nu	Total number of lots with that stage			
12	< 15	< 600	<b>25</b> 4	
	< 18	> 600	2	
Total number of lots with that stage 34				

## **Technical Reporting**

Amended technical reporting has been provided with the application to support the additional 28 lots. As outlined, no changes are proposed to the structure of the subdivision and additional lots are proposed to be accommodated within the approved streetscape. Council's Development Engineering team have reviewed the specialist reports and have recommended any approval include amended conditions to reference the amended reports.

#### Framework for Assessment

## Categorising Instruments for Statutory Assessment

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- the Planning Regulation 2017
- the Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

## Assessment Benchmarks Pertaining to the Planning Regulation 2017

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

PLANNING REGULATION 2017 DETAILS		
Assessment Benchmarks:	Assessment benchmarks for particular reconfiguring a lot (Schedule 12A)	
ShapingSEQ South East Queensland Regional Plan 2023 Designation:	Urban Footprint	

## Schedule 12A - Walkable Neighbourhoods Amendment

The approved road layout, footpath network and provision of public open space have not been proposed to be changed with this application. Consequently, availability of open space, provision of footpaths, road layout design, provision of street trees and overall block length will not be impacted by the proposed change. Additional lots are proposed within the existing site structure and therefore, the compliance achieved with Schedule 12A under the current Development Permit is considered to not be impacted by the proposed change.

## State Planning Policy

The State Planning Policy identifies the following aspects as applicable to the subject site:

- Important agricultural areas
- Agricultural land classification class A and B
- MSES Wildlife habitat (special least concern animal)
- MSES Wildlife habitat (koala habitat areas core)
- MSES Regulated vegetation (category C)
- MSES Regulated vegetation (essential habitat)
- MSES Regulated vegetation (intersecting a watercourse)
- Water supply buffer area
- Water resource catchments
- Bushfire prone area

Notwithstanding, the Scenic Rim Planning Scheme 2020 confirms the State Planning Policy requirements are appropriately reflected within the Planning Scheme, and no further assessment is required.

## ShapingSEQ South East Queensland Regional Plan 2023

The subject site has been identified within the Urban Footprint of the *ShapingSEQ South East Queensland Regional Plan 2023*. It focusses on the delivery of housing including dwelling supply targets, dwelling diversity, social housing, affordable housing sub-targets, and new high amenity areas frameworks to ensure planning processes do not stall the delivery of more well-located, affordable and diverse homes. The proposed subdivision is consistent with the strategic direction and approach to development within the Urban Footprint.

## Assessment Benchmarks Pertaining to the Planning Scheme

The applicable planning scheme for the application is the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023). The following sections relate to the provisions of the Planning Scheme.

Planning Scheme:	Scenic Rim Planning Scheme 2020 (as amended
	30 June 2023)
Zone:	Low-Medium Density Residential Zone
Consistent/Inconsistent Use:	Not Applicable
Assessment Benchmarks:	Strategic Framework
	Low-Medium Density Residential Zone Code
	Bushfire Hazard Overlay Code
	Environmental Significance Overlay Code
	Landslide Hazard and Steep Slope Overlay Code
	Master Plan Areas Overlay Code
	Reconfiguring a Lot Code
	Earthworks, Construction and Water Quality Code
	Infrastructure Design Code
	Local Government Infrastructure Plan

## Strategic Framework

The Strategic Framework considers the following matters:

- Settlement Pattern
- Economic Development
- Transport
- Infrastructure and Services
- Natural Environment
- Community Identity, Character and Social Inclusion
- Natural Resources
- Natural Hazards

The following elements of the strategic framework have been identified as being relevant to the consideration of the presented development application.

In the assessment of the proposed subdivision, it is considered that the most relevant theme is 'Communities and Character' with the strategic intent categorised into the following subgroups:

- Urban Areas Are intended to provide for a range of residential lot sizes and dwelling types to
  meet the housing needs of the community. The proposed development presents a range of lot
  sizes ranging from 448 square metres to 2,520 square metres, with the aim to be developed
  for a low or medium density residential uses/activities such as single detached dwellings, Dual
  occupancies and low rise Multiple dwellings.
- Housing Supply It is intended that growth in the urban areas will contribute to high amenity living environments that are compact and contained, so that efficient use of infrastructure occurs, and encroachment on land for other purposes is avoided. The change to the development proposes to utilise the approved networks and does not seek to alter the road layout or widths.
- Built Form The intent for built form in new residential areas is that it is integrated with adjoining areas in the locality and are based on a safe, attractive and integrated street pattern that maximises permeability, legibility, accessibility and street tree plantings. The proposed development will utilise the approved road network from the current subdivision approval and connects to existing neighbourhoods. The proposal is conditioned to provide street tree planting and footpaths in line with the requirements of Schedule 12A of the Planning Regulations

Further to this, the development proposes a pedestrian linkage to exterior roads to facilitate alternative modes of transport and set up a more walkable friendly neighbourhood. This linkage will provide direct access from the site to nearby planned sports and recreation parks.

• Housing Diversity and Affordable Living - This strategic intent outlines that changing demographic needs of the community must be catered for through the provision of diverse housing types, densities and lot sizes. This is facilitated at densities consistent with the intent of the zone, responsive to the housing needs of the community. As previously mentioned, the proposed lots are of a size and shape that can accommodate a range of low and medium density uses depending on future landowners choices and preferences.

## 3.4.1 Strategic Intent

Urban growth in the region contributes to a high quality, well designed built environment that provides places for people that are attractive, functional, safe and accessible. New residential areas are integrated with adjoining areas in the locality and are based on a safe, attractive and integrated street pattern that maximises permeability, legibility, accessibility and street tree plantings. A modern country town ambience is created through built form, street design and lot configurations which allow for diverse and attractive buildings to address street frontages and public spaces.

## 3.4.2 Strategic Outcomes

## Urban Areas

1. Urban Areas only accommodate those land uses identified in the 'Table of Consistent Uses and Potentially Consistent Uses' for each zone unless it is demonstrated that the development complies with the Strategic Framework.

. . .

- 5. Lots in the Low-medium Density Residential Zone support low-medium residential living with a high level of amenity and provide for a mix of lot sizes.
- 6. Land included in the Low-medium Density Residential Zone provides for a range and mix of low and medium density residential activities to cater for the diverse housing needs of the community.
- 7. Dual occupancies in the Low-medium Density Residential Zone are located on lots  $600m^2$  or greater and incorporate urban design elements that positively contribute to the streetscape and create variation in appearance, particularly in areas that have a concentration of Dual occupancies or medium density residential activities.
- 8. Medium density residential activities including Multiple dwellings, Residential care facilities and Retirement facilities are supported in the Low-medium Density Residential Zone where development:
  - a. is consistent with the neighbourhood amenity and residential character of the zone;
  - b. ensures that any interface with low density residential activities achieves integration in terms of height and scale; and
  - c. has convenient access to centre activities or areas of public open space areas.

. . .

The Strategic Outcomes sought for residential development in the Low-Medium Density Residential Zone aim to achieve a high level of amenity, a mix of lot sizes, a mixture of low and medium density residential activities and convenience of access to areas of public open space areas. The development will retain the existing streetscape design which provides footpaths, verges that align with Council's desired standards, street trees and pedestrian connections throughout the development. Whilst the minimum lot size and average lot size are less than required in the Zone, the development demonstrates compliance with the broader intent for the Zone by supporting low-medium residential living with a high level of amenity and the provision of a mixture of low and medium density lot sizes.

The supplied application material demonstrates the ability for smaller lots to accommodate a typical detached dwelling product, which aligns with the Strategic Outcomes sought for this Zone.

Overall, it is considered that the presented development application is compliant with the Strategic Framework for the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023).

## Planning Scheme Codes

The application has been assessed against each of the applicable codes and found to be compliant with, or can be conditioned to comply with, each. The pertinent issues arising out of assessment against the codes are discussed below:

#### Lot size and dimensions

Performance Outcome PO9 of the Low-Medium Density Residential Zone Code and Performance Outcome PO11 of the Reconfiguring a Lot Code are relevant to the assessment of the proposed subdivision and states:

## PO9 Reconfiguring a lot:

- 1. creates lots of an appropriate size, dimension and configuration to accommodate land uses consistent with the purpose and overall outcomes of the zone;
- 2. supports low-medium density residential living; and
- 3. complies with the minimum lot size in **Table 9.4.6.3.2 Minimum Lot Size and Design**.

## **PO11** Reconfiguring a lot:

- 1. results in lots that have a usable shape suitable for the lots intended purpose and use;
- 2. results in lots with a regular shape and boundaries where practicable;
- 3. allows for the uses listed in the table of consistent uses and potentially consistent uses in the zone:
- 4. achieves character and built form outcomes applicable to the relevant Zone;
- 5. provides for all activities associated with the use on the lot to be located wholly within the lot;
- 6. does not contravene any existing approvals attached to the land; and
- 7. does not result in existing development contravening the Planning Scheme.

Table 9.4.6.3.2 requires a minimum lot size of 450 square metres and a minimum average lot size of 700 square metres. The development does not comply and therefore compliance cannot be achieved with the Performance Outcome. Therefore, assessment of the proposal is required against the Overall Outcomes of the Low-Medium Density Residential Zone Code. It is noted that the proposed subdivision will include lots of a variety of size and shape (448m² to 2,520m²) which will have the potential to accommodate a range of low-medium density residential living and activities such as Dwelling houses, Home-based businesses, Dual occupancies and Community residences; also low rise/scale Multiple dwellings, or other accommodation facilities have the potential to occur to meet the diverse housing needs of the community.

No reduction in setbacks are proposed to be facilitated with this change application and design examples provided by the applicant demonstrate a product that could be constructed on the smaller lots.

Notwithstanding, the proposal cannot fully comply with Overall Outcome 2(e) of the Low-Medium Density Residential Zone Code as the proposal fails to meet all of the requirements relevant to the Low-Medium Density Residential Zone of Table 9.4.6.3.2 - Minimum Lot Size and Design of the Reconfiguring a Lot Code.

## Overall Outcome

- e. Lot design:
  - 1. supports low-medium density residential living; and
  - 2. complies with the requirements relevant to the Low-medium Density Residential Zone of **Table 9.4.6.3.2 Minimum Lot Size and Design**.

## Compliance with the Relevant Overlay Codes

The proposal complies with all the relevant Overlay Code's Acceptable Outcomes and Performance Outcomes with relevant sections addressed below:

## Bushfire Hazard Overlay Code

A site-specific bushfire hazard assessment was prepared by Land and Environment Consultant Pty Ltd and provided for assessment of the existing Development Permit. The findings of this assessment confirmed that Stages 4 to 12 of Precinct A ie. the land proposed for the change application, were not within a bushfire hazard area, therefore the proposed development complies with all the Bushfire Hazard Overlay Code's Acceptable Outcomes and Performance Outcomes.

## Environmental Significance Overlay Code

There are no identified areas of the Environmental Significance Overlay forming part of Precinct A. As the proposed change relates to Precinct A only, the proposal complies with all the Environmental Significance Overlay Code's Acceptable Outcomes and Performance Outcomes.

## Landslide Hazard and Steep Slope Overlay Code

There are no identified areas of the Landslide Hazard and Steep Slope Overlay forming part of Precinct A. As the proposed change relates to Precinct A only, the proposal complies with all the Landslide Hazard and Steep Slope Overlay Code's Acceptable Outcomes and Performance Outcomes.

## Master Plan Areas Overlay Code

**PO1** Development is master planned to provide for:

- 1. best practice site planning, development layout and building design;
- 2. an efficient and affordable infrastructure network;
- 3. the sequencing and orderly staging of development;
- 4. neighbourhoods that respond to natural features such as topography, waterway corridors and significant vegetation;
- 5. the incorporation of best practice water sensitive urban design principles;
- 6. identification of distinct areas for specific uses or activities and intended treatments to minimise conflict between different uses:
- 7. mitigation of conflict with potentially incompatible uses (e.g. commercial/residential);
- 8. a safe, attractive and integrated street network based on the grid street pattern that maximises permeability, legibility, accessibility and street tree plantings;
- 9. the integration with adjoining urban areas in the locality; and
- 10. residential development (where consistent with the intent of the zone) where:
  - a. the siting of dwellings to take advantage of local micro-climate benefits to promote the construction of energy-efficient buildings and adequate solar access.
  - b. a wide range of housing types, densities and lot sizes are provided; and
  - c. smaller lots adjacent to areas of open space, community and recreation facilities; and
- 11. development that has the appearance of a modern country town, not suburbia and incorporates attractive and diverse facades that address street frontages and public and communal open space.

Note - The preparation of a Master Plan in accordance with Planning Scheme Policy 3 - Preparing Master Plans for Development Applications is the preferred method to demonstrate the achievement of this outcome.

The Master Plan has been approved under the existing Development Permit and associated Preliminary Approval (RAL22/047). This change application will result in infill subdivision of Precinct A and does not seek to alter the approved Master Plan structure. Roadways and pedestrian linkages will remain in their approved position, with the smaller lots proposed within the existing structure of the site.

Assessment provided against the Master Plan Overlay Code with the original assessment outlined that master planning requirements had been satisfied as the application was prepared in accordance with *Planning Scheme Policy 3 - Preparing Master Plans for Development Applications*. The assessment continued to explain that compliance had been achieved as the development adopted the Low-Medium Density Residential Zone requirements and prescribed average lot size. A condition was imposed to ensure all future stages included the existing approved areas when calculating average lot size. This condition has not been sought to be altered at this juncture and will be retained.

Based on the changes proposed and with consideration to the assessment undertaken for the Master Plan, consideration should be given to any lot size reductions associated with Precinct B and Precinct C.

## Compliance with the Relevant Development Codes

The proposal complies with all of the Development Code's Acceptable Outcomes and Performance Outcomes, except as follows:

## Earthworks, Construction and Water Quality Code

The proposal complies with all of the Earthworks, Construction and Water Quality Code's Acceptable Outcomes and Performance Outcomes.

## Infrastructure Design Code

The proposal complies with all of the Infrastructure Design Code's Acceptable Outcomes and Performance Outcomes.

## Reconfiguring a Lot Code

**AO17.1** Where proposed as part of larger residential subdivisions, lots below 600m<sup>2</sup> do not make up more than 15% of the total number of lots.

The number of lots below 600 square metres exceed 15 percent of the total number of lots, therefore compliance must be achieved with the Performance Outcome.

## PO17 Smaller lots are:

- 1. distributed amongst larger lots to avoid a concentration of small lot housing;
- 2. located within close proximity to public open space.

The existing approved lot configuration involves concentrations of smaller lots. Proposed amendment to Stages 8 to 12 will result in an additional 28 lots within the approved street layout. The additional lots provided result in a concentration of smaller lots, however they are limited to one side of the road and are located on the inside of the estate, reducing visual impacts to the north and south of the site. Compliance cannot be achieved with the Performance Outcome and consideration must be provided against the Overall Outcomes.

#### Overall Outcomes

## a. Consistency with the Zone:

- i. Lot size and design facilitates the intended land uses and outcomes of the relevant zone:
- ii. Lot design ensures that character and built form outcomes consistent with the intent of the zone can be achieved; and
- iii. For residential subdivision, the density is consistent with the intent of zone and zone precinct (where applicable);

## b. **Design**:

- i. Lot shapes are usable and accessible;
- ii. A range of lot sizes is provided for in medium to large subdivisions, to accommodate the variety of development expected in a zone;
- iii. Lots are designed to respond to the natural topography of the land by minimising the extent of earthworks, retaining walls and batters;
- iv. Lot design and size:
  - A. ensures existing activities, infrastructure, services and relevant approvals are not located on or over boundaries; and
  - B. considers the accommodation of future consistent uses and potentially consistent uses in the zone; ...

In response to an Information Request, the applicant removed any proposed 12.5 metre lot frontages and provided a minimum 14 metre wide frontage for all but three lots less than 600 square metres in area. The applicant has stated that 14 metre frontages are not discernibly different from 15 metre frontages and provided housing examples that could comply on the proposed lots. The designs provided are a similar product to housing types seen in the Low-Medium Density Residential Zone.

No changes are proposed to the approved streetscape structure and design, however smaller lots will be concentrated in areas. In the context of the existing approval, smaller lot clusters in Stages 4 to 7 i.e. stages not proposed to be changed from the approved layout, involve more small lot concentration than in the lots proposed to be changed with this application. However, Section 82(2)(a)(ii) of the *Planning Act 2016* outlines that the assessment manager, in assessing and deciding a change ('other') application, assesses the application as if the change application were the original development application, with the changes included, but was made when the change application was made.

The lot sizes are of a size and shape that can facilitate intended outcomes in the Low-Medium Density Residential Zone, i.e. detached dwellings. The material provided with the application demonstrates compliance with the Overall Outcomes of the Reconfiguring a Lot Code.

Assessment Benchmark Pertaining to the Local Government Infrastructure Plan

The subject land is within the Priority Infrastructure Area (PIA), bounded by this area to the north.

The provision of parkland under Council's LGIP was considered in the initial assessment of the existing Development Permit. Addition of 28 lots will not alter the requirement for parkland, nor require further upgrades to the approved parkland areas at this juncture. Any increases to lot yield throughout the remaining Precincts B and C will be monitored to ensure appropriate parkland is provided through the site.

## Advertising

The applicant has submitted a written notice stating that public notice of the proposal has been completed in accordance with the requirements of the *Planning Act 2016*.

#### Submissions

The application was publicly notified for 15 days in accordance with the requirements of the *Planning Act 2016*. With 62 properly made submissions and 16 not properly made submissions were received.

Across the total 78 submissions received, the same six issues were raised, and have been included in the table below. Of note, <u>all submissions</u> outlined that they take no objection to an additional 28 lots being approved.

#### **ISSUES COMMENTS** The connection to Day Road was required as part of the current Lack of any detailed traffic risk assessment or impact statement for The development approval to achieve compliance with Schedule 12A Grange and Day Roads. of the Planning Regulation 2017, whereby a grid-like road design The Grange and Day Roads are is required to assist in connecting adjoining developments. currently at the maximum trip rate they Given the community interest and response provided by the were designed for and any increase in applicant, Council's internal Departments have discussed potential solutions to achieve connectivity in assessment of this traffic on these narrow single lane roads will present a higher chance or crash and change application. injury risks. Whilst it is not considered appropriate to reduce the Day Road The intersection of The Grange Road and Fields Road is a very high-risk connection to a footpath width, in-turn removing any opportunity to connect road networks to surrounding land; concerns intersection and further traffic flow will regarding safety and adequacy of the existing road network to only heighten the chances of more accommodate this connection have also been duly noted. accidents occurring. The Eucalee Estate will be serviced by It is considered reasonable for the road reserve and associated three major access and exit points along road preparation works (i.e. matching levels between the with an upgrade of Fields Road and development land and adjoining Day Road) to be provided at this signalised intersections at three stage, however, bollards will be required with the intention to locations on the Mount Lindesay prevent vehicular access between Day Road and the Highway. There is no need for a fourth development site. Kerb and channel will continue along the point on Day Road to service the Estate. junction of the east/west road provided at Stage 9 so that no The de-valuing of security that crime uncertainty exists on the removal of the Day Road as a vehicle statistics prove "No Through Roads" connection at this stage. provide is of serious concern. Everdell Park and Gleneagle School This will address the concerns of the submitters and ensure that have no vehicles access, parking or bus if Council require that connection in the future, it can be provided turn around on or from Day Road. through the necessary Capital Works processes and associated studies, public consultation, etcetera.

#### **Budget / Financial Implications**

Any appeal to the Planning and Environment Court by the applicant will result in financial implications not envisaged nor captured as part of the application fee.

## Strategic Implications

Operational Plan

Theme: 4. Relaxed Living and Rural Lifestyle

Key Area of Focus: Advocacy for outcomes that are compatible with the clear and

comprehensive vision for the region

#### Legal / Statutory Implications

Legal and statutory implications will be managed in line with Council's Risk Management framework and a separate report submitted if required.

## **Risks**

## Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

- SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.
- SR50 Failure to manage Environmental Sustainability (including climate change) through inappropriate and/or inadequate planning and operational considerations of impacts to the natural environment.
- SR53 Inadequate sustainable economic growth plans in place to appropriately maximise opportunities, resulting in increased pressures on Council and State infrastructure and social environmental cohesiveness.

#### Risk Summary

Category	Explanation
Governance, Risk & Compliance  Failure to ensure applications is assessed in accordance with the DA process	Risk has been appropriately managed through a documented assessment process, in accordance with the requirements of the <i>Planning Act 2016</i> .
Environmental  Environmental impacts on environment as a result of development activity	Environmental impacts have been appropriately considered in accordance with the relevant assessment benchmarks, and conditioned accordingly.
Governance, Risk & Compliance  Opportunity for applicant or third party appeal against Council decision	Ensure reasonable and relevant test applicable to assessment processes. Council ensure Model Litigant processes followed in court cases.
Reputation, Community & Civic Leadership  Negative perception from community or development proponents	Transparency of all common material is available to the public and applicant through Council's DAPOnline. Assessment report details considerations in relation to compliance with the relevant assessment benchmarks.

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

## Consultation

## Referral Agencies

The application was referred to the following Referral Agencies in accordance with the *Planning Act* 2016 and the *Planning Regulation* 2017.

## Department of State Development, Infrastructure and Planning (SARA)

Amended approval with conditions to be attached to the decision notice.

## Internal Referrals

## Development Assessment (Engineering)

Development Assessment (Engineering) reviewed the proposal and provided conditions of approval that have been incorporated within the conditions package for this application, which includes the requirement for a subsequent Operational Works application to be submitted.

## **External Referrals**

Seqwater reviewed the proposal and provided recommended conditions of approval that have been incorporated within the conditions package for this application.

## **Public Notification**

The application was publicly notified in accordance with the *Planning Act 2016*.

#### Conclusion

The proposed development generally complies with the requirements of the Scenic Rim Planning Scheme 2020 and does not raise any significant issues that cannot be addressed by the imposition of reasonable and relevant conditions. The application is therefore recommended for approval.

## **Options**

## Option 1 - Approval

#### That:

- Council receive and note the report titled "RAL24/038 Change (Other) Development Permit for Reconfiguring a Lot - Subdivision of two into 273 lots (over nine stages) located at 6605 Mt Lindesay Highway, Gleneagle, described as Lot 9003 SP338322 and Lot 9004 SP338324";
- 2. Council approve Change application RAL24/038, and grant a development permit for Reconfiguring a Lot, subject to the recommended conditions; and
- 3. Council note that any subsequent requests for a change application to the approval (RAL24/038), as well as any administrative corrections to the conditions will be processed via delegated authority where the changes would not significantly alter the original decision.

## Option 2 - Deferred Decision

#### That:

- Council receive and note the report titled "RAL24/038 Change (Other) Development Permit for Reconfiguring a Lot - Subdivision of two into 273 lots (over nine stages) located at 6605 Mt Lindesay Highway, Gleneagle, described as Lot 9003 SP338322 and Lot 9004 SP338324"; and
- 2. Council defer the decision of development application RAL24/038, for the stated reasons.

## Option 3 - Refusal

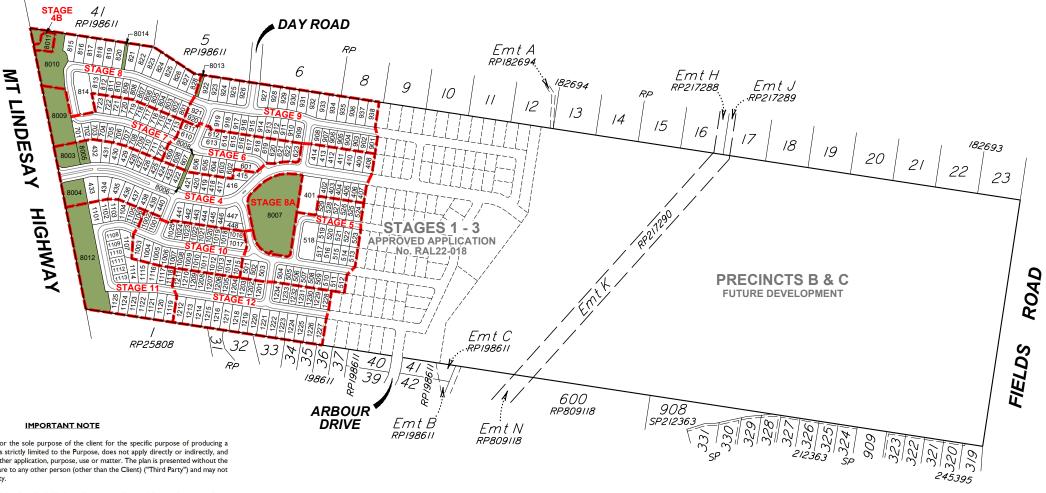
## That:

- Council receive and note the report titled "RAL24/038 Change (Other) Development Permit for Reconfiguring a Lot - Subdivision of two into 273 lots (over nine stages) located at 6605 Mt Lindesay Highway, Gleneagle, described as Lot 9003 SP338322 and Lot 9004 SP338324"; and
- 2. Council refuse development application RAL24/053, for the reasons presented.

**Ordinary Meeting Agenda** 26 November 2025



## KEY: RESIDENTIAL OPEN SPACE STAGES



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## **Development Summary**

	STAGE 4	STAGE 4B	STAGE 5	STAGE 6	STAGE 7	STAGE 8	STAGE 8A	STAGE 9	STAGE 10	STAGE 11	STAGE 12	TOTALS
Area of Open Space	0.4729 ha	0.097 ha	-	0.021 ha	0.4572 ha	0.4933 ha	1.151 ha	0.025 ha	-	0.8586 ha	-	3.576 ha
Area of Road	1.69 ha	-	0.7685 ha	0.3758 ha	0.3236 ha	0.5678 ha	-	0.7969 ha	0.3977 ha	0.5504 ha	0.5453 ha	6.016 ha
Number of Lots	48	-	29	23	23	28	-	38	25	25	34	273
Area of Stage	5.356 ha	0.097 ha	2.446 ha	1.671 ha	1.959 ha	3.183 ha	1.151 ha	3.371 ha	1.78 ha	3.06 ha	2.921 ha	26.995 ha

AU005395-PP-13g PLAN REF: DATE: 18 AUGUST 2025 VILLAWOOD PROPERTIES CLIENT: DRAWN: BJB 1:6000 SCALE (A3): SHEET: 1 of 3



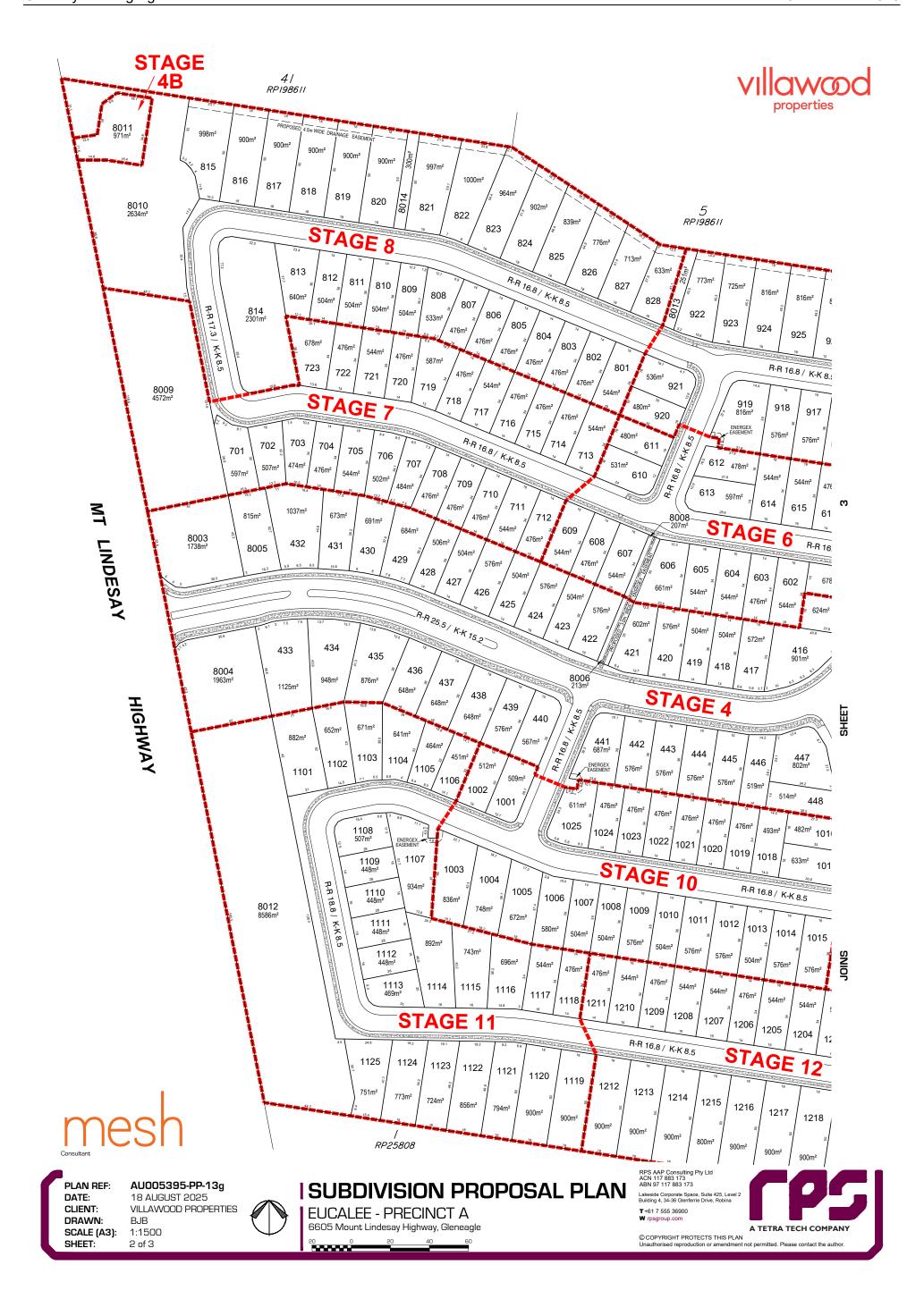
RPS AAP Consulting Pty Ltd ACN 117 883 173 ABN 97 117 883 173 **T**+61 7 555 36900



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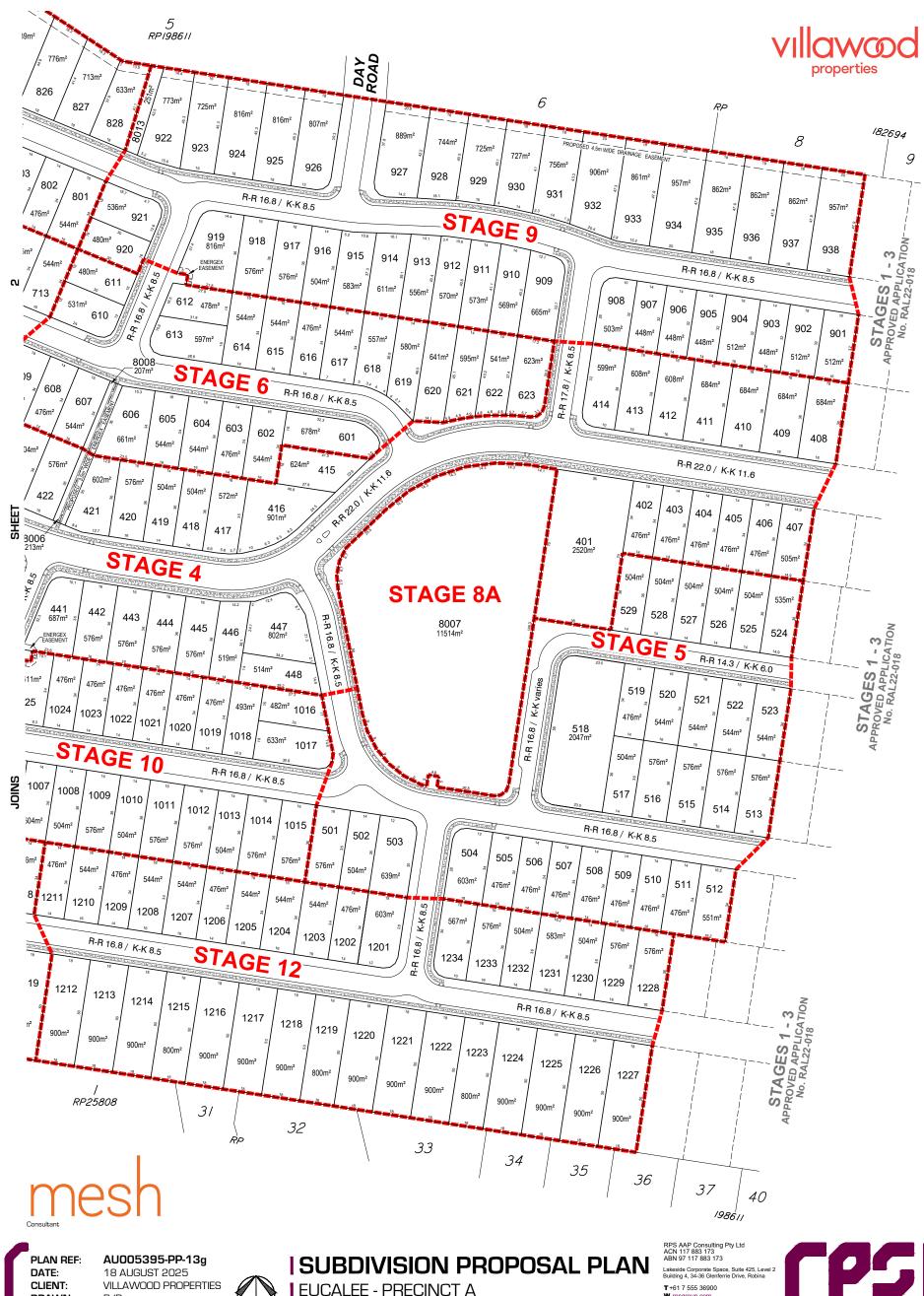
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Ordinary Meeting Agenda



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Ordinary Meeting Agenda



DRAWN: SCALE (A3): SHEET:

BJB 1:1500 3 of 3

**EUCALEE - PRECINCT A** 6605 Mount Lindesay Highway, Gleneagle 20 5



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Item 11.3 - Attachment 2 Page 63

# 11.4 MCU23/064 Development Permit for Reconfiguring a Lot - Other Change (from 64 lots to 88 lots) at Erika Court and Monza Street, Beaudesert, described as Lot 2 RP826229 and Lot 902 SP281109

**Executive Officer:** Director Planning, Development and Environment

**Item Author:** Contractor - Senior Strategic Planner

Attachments:

1. Proposed Plan of Reconfiguration 4

## **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to Division 3.

## **Executive Summary**

Council is in receipt of a Change (Other) development application for a Development Permit for Reconfiguring a Lot involving Subdivision, changing from 64 lots to 88 lots, at Erika Court and Monza Street, Beaudesert, described as Lot 2 RP826229 and Lot 902 SP281109.

The subject site is subject to a previous subdivision approval for 121 lots which has been changed numerous times over the years with the last change made in 2018. Some of the lots have been created to date but 64 lots are still to be created.

This other change application involves:

- alterations to the existing subdivision layout, to establish a more efficient use of the developable land and natural characteristics of the property; and
- an increase of 24 lots from 64 to 88 lots in the remaining development area.

The subject site is located in the Low-Medium Density Residential Zone. Under the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023), within the Low-Medium Density Residential Zone, a proposal for Reconfiguring a Lot is Code Assessable where all proposed lots meet the minimum average lot size which is 700 square metres for the Low-Medium Density Residential Zone. The proposed development achieves an average lot size of 701.99 square metres.

As the application is Code Assessable, it did not require public notification. Furthermore, the application did not require referral to any Referral Agencies.

The proposed development has demonstrated compliance with the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023) through the submitted material with the application as outlined within this report.

As such, the proposed development is recommended for approval.

#### Recommendation

#### That:

- 1. Council receive and note the report titled "MCU23/064 Development Permit for Reconfiguring a Lot – Other Change (from 64 lots to 88 lots) at Erika Court and Monza Street, Beaudesert, described as Lot 2 RP826229 and Lot 902 SP281109";
- 2. Council approve the development application MCU23/064, and grant a Development Permit for Reconfiguring a Lot, subject to conditions; and
- 3. Council note that any subsequent requests for a negotiated decision notice and/or change applications to the approval (MCU23/064), as well as any administrative corrections to the conditions will be processed via delegated authority where the changes would not significantly alter the original decision.

#### **Previous Council Considerations / Resolutions**

On 29 January 2008, the former Shire of Beaudesert resolved to approve the development application for a Reconfiguration of a Lot (one into 121 lots).

## Report / Background

## Proposed conditions of Approval:

Lot 2 RP826229 and Lot 902 SP281109 Real Property Description: Address of property: Erika Court and Monza Street, Beaudesert Site area: Lot 2 RP826229 = 97,880m<sup>2</sup> (9.788 ha)

Lot  $902 \text{ SP}281109 = 41,840\text{m}^2 (4.184 \text{ ha})$ 

Total = 139,720m<sup>2</sup> (13.972 ha)

Proposal: Reconfiguring a Lot - Other Change (from 64 lots to 88 lots)

#### 1. **Currency Period of Approval**

The currency period for this development approval is four years starting the day that this development approval takes effect. (Refer to Section 85 "Lapsing of approval at end of currency period" of the *Planning Act 2016*.)

#### 2. Conditions of Approval

A Development Permit is given for an Other Change to Reconfiguring a Lot (from 64 lots to 88 lots), subject to the following conditions:

No	Condition		Timing			
1	APPROVED PLA	At all times				
	Development Approved Pla altered by othe any amendme The Approved					
	Drawing No.					
	2023022- ROL-001 Issue F	Plan of Reconfiguration	Owen	20/10/2025		
2	FINAL PLAN OF	SURVEY				Prior to plan sealing
	Subdivision of No 2023022-R with the app endorsement.	orms	Seaming			
3	SERVICE TO LC	TS - GENERAL				Prior to plan sealing
	Prior to a required proposed lots services (respectively) telecommunical Queensland Certificate of State relevant ut	Jodinig				
4	EARTHWORKS A		As indicated			
	All earthworks accordance wi to Council's sa works.	sign,	within the wording of the condition			
	Any filling is to & Testing - AS residential development, Section 4 of the not to exceed approved by C in the flood ar (Annual Exceed The completed Engineer of Q accordance we reasonable for	and n an e 1, s are been derial AEP rein. ional ed in				

No	Condition	Timing
5	The development must provide electricity supply from the State electricity grid through the State authorised supplier to all proposed lots within the development. Prior to the endorsement of survey plans, written evidence in the form of a Certificate of Supply from the State authorised supplier indicating that satisfactory arrangements had been made for the supply of electricity to all the proposed lots must be provided.  Consumer power lines not contained within the proposed allotment serviced by the line are to be either relocated accordingly or incorporated within a service easement to be registered on the final plan of survey for the reconfiguration.	Prior to plan sealing
6	Public Utilities  The development must provide telephone and broadband network services to all proposed lots within the development to the standards of the services provider (Telstra guidelines and NBNCo Guidelines for Fibre to the Premises - Underground Deployment). Adequate provision shall be made in all streets, access strips and easements to cater for the public utility services that would normally service the development.  The development must provide appropriate road crossing conduits in accordance with requirements of Council. Where concrete footpaths are to be constructed, the conduits shall be extended to a suitable location between the property boundary and footpath edge. Utilities are to be installed within their allocated corridors and in compliance with Council standards.	Prior to plan sealing
7	ADVERSE DRAINAGE IMPACT - GENERAL  Drainage from the development is not to adversely impact upstream and downstream/adjoining properties.	At all times
8	The development must make provision for the collection and disposal of stormwater drainage flows to a legal point of discharge, the form of said collection and discharge will be in accordance with the provisions of Queensland Urban Drainage Manual (QUDM) and Site Based Stormwater Management Plan by Owen review dated 16/6/2025.  The completed works are to be certified by a Registered Professional Engineer of Queensland (RPEQ) as having been constructed in accordance with good engineering practice. The works required by this condition are to be completed prior to the commencement of the use.	As indicated within the wording of the condition

No	Condition	Timing
9	Inter-Allotment drainage systems are to be provided where discharge to the road or street drainage system cannot be achieved. They are to be designed to the requirements of QUDM. Easements are to be provided where the drainage system traverses lots and to provide, where necessary, a connection to a legal point of discharge. The easements will be established in accordance with the Planning Scheme Policy 1.	As indicated within the wording of the condition
10	Prior to the commencement of the Operational Works on the site, a properly prepared comprehensive Erosion and Sediment Control Plan must be submitted as part of the Operational Works Application. The report is to comply with the Best Practice Erosion and Sediment Control (BPESC) Guidelines (International Erosion Control Association - IECA Australasia).	As indicated within the wording of the condition
11	The development must provide for the construction of the new roads, road intersections and ancillary works in accordance with Complete Streets, Austroads Publications, and Infrastructure Design Code. All new road pavements are to be provided with asphalt concrete - AC (Asphaltic Concrete) surfacing, underground stormwater drainage and sub-surface drainage works, truncations where needed, all necessary traffic signage as and where required, in accordance with Council's current standards.  All traffic signs and delineation shall be installed in accordance with the <i>Manual of Uniform Traffic Control Devices - MUTCD</i> and all other relevant Department of Transport and Main Roads design manuals and guidelines, as directed by the Council's representative. "No Through Road" signs shall be erected at the entries to cul-de-sacs and terminating roads. A turnaround area is to be provided at the end of new Road within the road reserve where warranted. The street geometry must provide sufficient space such that emergency service vehicles, waste collection vehicles and street-cleaning vehicles may carry out their functions while travelling in a forward-only direction throughout the development. The works required by this condition must include the decommissioning of any redundant access to the site.	Prior to plan sealing
	Detailed design to be provided with an Operational Works application.	

No	Condition	Timing
12	ROAD INTERSECTIONS  The development must provide the design, and construction works of all the road intersections resulting from the approved development with the works being undertaken in accordance with Austroads Guide to Road Design Part 4A: Intersections - Unsignalised and Signalised. Road intersection works must include the intersection of the new proposed road with existing roads.	Prior to plan sealing
13	Street lighting shall be designed and installed in accordance with the Australian Standard Code of practice for public lighting, AS1158. Street lighting shall be located at intersections, at the end of cul-de-sacs and dead ends. All street lighting shall be certified by a <i>Registered Professional Engineer of Queensland (RPEQ)</i> . The existing surrounding type of lighting is to be considered when choosing the style of lighting.	Prior to plan sealing
14	RETAINING WALLS  The design and construction of any retaining wall greater than 1.0 metre in height is to be structurally certified by a Registered Professional Engineer Queensland. Retaining structures must not encroach onto any adjoining property or road reserve. Any retaining wall higher than 1.0 metre will require approval under a Building Application. However, if retaining walls are required on lots to achieve designed levels for the estate or to facilitate road earthworks this will require approval under an Operational Works application.	As indicated within the wording of the condition
15	LANDSCAPING WORKS  The development must provide a Landscape Management Plan prior to any landscaping works being undertaken. The development must facilitate the design, installation, and maintenance (for the period of one year) of landscaping works, within the individual road reserve(s) (ie. street trees) throughout the development or the relevant stage. The landscaping of the site shall incorporate the preservation of existing vegetation where possible.  The works required by this condition will be the subject of an Operational Works Application with Council.	Prior to plan sealing

No	Condition	Timing	
16	Construction and Environmental Management Plan (CEMP) to Council for approval. The CEMP must be prepared by a suitably qualified professional and adequately demonstrate how the development will:  a. How traffic and parking generated during construction activities and works will be managed to minimise impacts on the surrounding amenity;  b. Implement best practice waste management strategies during the construction phase; and  c. Mitigate potential adverse impacts associated with dust, noise and lighting emissions, sediment and stormwater runoff on ALC Class A and B land, flora and fauna management, pest and weed management and cultural heritage.	Ten business prior to prestart meeting.	(10) days the
17	Payment of all rates, charges or expenses which are in arrears or remain a charge over the land under the provisions of the <i>Local Government Act 2009</i> , the <i>Planning Act 2016</i> or any other relevant legislation. The payment of all rates, charges or expenses referenced herein are to be paid to Council at or before submission of the application for signing and sealing of the Final Plan(s) of Survey.	Prior to sealing	plan
18	EASEMENT ARRANGEMENTS  All necessary documentation for the implementation of or amendments to any access easements arising from this reconfiguration will be at no cost to the Council. Copy of duly executed easement documents (where Council is not a party) is to be provided at the time of requesting the endorsement of the final plan of survey.	Prior to sealing	plan
19	Access to Detention / Bioretention Basin  Provide access to Detention and Bioretention basin for maintenance purposes. The works required by this condition will be the subject of an Operational Works Application with Council.	Prior to sealing	plan
20	LAND TRANSFER TO COUNCIL IN FEE SIMPLE OF PUBLIC PURPOSE LAND  All necessary documentation for the transfer of public purpose land to Council (for example drainage reserves, parks/open space) must be prepared by the development at no cost to Council. This includes, but is not limited to, any valuation fees for assessment of duty and paying the transfer duty itself.	Prior to sealing	plan

No	Condition	Timing
21	FOOTPATH / PEDESTRIAN LINKAGES  The development must provide for the design and construction of any footpath or pedestrian linkages to meet the specifications of Council's Planning Scheme Policy 1 and the <i>Planning Regulation 2017</i> . Detailed design is to be provided with an Operational Works application.	Prior to plan sealing
22	The development must provide for the design and plantation of suitable street trees to meet the provisions of the <i>Planning Regulation 2017</i> with respect to Walkable Neighbourhoods. Detailed design is to be provided with an Operational Works application.	Prior to plan sealing
23	Park / Open Space Areas  The development must provide for the design and construction of Parks and Open Space areas to comply with the relevant standards and in accordance with the revised Plan of Subdivision, Drawing No. 2023022-ROL-001 Issue F. Detailed design is to be provided with an Operational Works application.  Note: It is noted that subject to the approval being granted for the proposed development, acceptance of the overall park strategy would be on the basis that any associated land dedication for public open space / park land is to be dedicated at no cost to Council and is conditioned under s145 of the Planning Act 2016 as provision for non-trunk infrastructure.	Prior to plan sealing
24	An application for Property Access Location Approval for lots accessing a Council controlled road is to be lodged for approval of any existing and/or any proposed accesses and submitted to Council to evaluate the safety of the location. Any construction or upgrading of accesses conditioned by this approval will be assessed upon inspection and are to comply with current Council standards. The access provisions must be maintained in good condition for its lifetime.	Prior to the construction of a dwelling house on the lot
25	Works Within Existing Road Reserves  A Property Access Permit and Road Corridor Use Permit Applications are to be lodged with Council prior to undertaking any access/road construction works. However, access crossovers provided by the estate's developer are to be included in an Operational Works application.	As indicated within the wording of the condition

No	Condition	Timing
26	Survey Integration  With the submission of the plan, the Survey control documentation and a CAD (Computer Aided Drafting) presentation of the reconfiguration layout must be provided. The documentation shall utilise and make reference to the Australian Mapping Grid and Australian Height Datum.	Prior to plan sealing
27	Construction Activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work occurring on Sundays or public holidays.	As indicated within the wording of the condition

## 3. Referral Agency Conditions

No requirements.

## 4. Advisory Notes

- a) ADVERTISING SIGNS Advertising signs may require an approval in accordance with Council's Local Laws. Further information and the relevant application forms can be obtained by contacting Council's Health & Environment area on 07 5540 5444.
- b) **VEGETATION MANAGEMENT ACT 1999 AND THE CULTURAL HERITAGE ACT** This approval in no way restricts or inhibits the provisions of neither the **Vegetation Management Act 1999** nor the **Aboriginal Cultural Heritage Act 2003**. The Applicant(s) will need to satisfy himself/herself/themselves that in undertaking the proposed development works that his/her/their actions will not contravene the provisions of the aforementioned Acts.
- c) DEVELOPMENT APPROVAL CONDITIONS ATTACH TO LAND Development Approvals which include conditions and any modifications attach to the land and are binding on the owner, the owner's successors in title and any occupier of the land pursuant to Section 73 of the Planning Act 2016.
- d) WHEN DEVELOPMENT APPROVAL TAKES EFFECT Pursuant to the *Planning Act 2016*, this Development Approval takes effect:
  - From the date the Decision Notice/Negotiated Decision Notice (as the case may be) is given to the Applicant, if there are no Submitters and the Applicant does not appeal the decision to the Court; or
  - From the end of the Submitter's appeal period if there is a Submitter and the Applicant does not appeal the decision to the Court; or
  - Subject to the decision of the Court when the appeal is finally decided if an appeal is made to the Court by any party; as the case may be. Development may start when a Development Permit takes effect (subject to any conditions specifying commencement).

- e) APPROVAL LAPSES AT COMPLETION OF RELEVANT PERIOD This Development Approval will lapse if the Reconfiguring a Lot does not happen before the end of the relevant period. The relevant period is four (4) years from the date the approval takes effect. The relevant period may be extended at the discretion of Council under Section 85 of the *Planning Act 2016*. Before the Development Approval lapses, a written request to extend the relevant period may be made to Council under Section 86 of the *Planning Act 2016*. Please note that Council will not automatically remind Applicants/Occupiers when the relevant period is about to lapse.
- f) BIOSECURITY QUEENSLAND should be notified on 13 25 23 of proposed development(s) occurring in the Fire Ant Restricted Area before earthworks commence. It should be noted that works involving movements of soil associated with earthworks may be subject to movement controls and failure to obtain necessary approvals from Biosecurity Queensland is an offence.

It is a legal obligation to report any sighting or suspicion of fire ants within 24 hours to Biosecurity Queensland on 13 25 23.

The Fire Ant Restricted Area as well as general information can be viewed on the DAF website www.daf.qld.gov.au/fireants.

g) COMPLIANCE WITH CONDITIONS - The land owner/developer, is required to ensure the development and any associated conditions within the development approval are complied with prior to the commencement of the approved land use or prior to endorsement of survey plans for subdivision approvals. Failure to comply with the conditions of approval are deemed to be a breach of Section 164 the *Planning Act 2016* and as such Council may undertake formal enforcement action/s such as statute notices or prescribed infringement notices.

### 5. Further approvals are required for:

- a. Operational Works approval is to be obtained from Council prior to undertaking any site works.
- b. A Property Access Permit and Road Corridor Use Permit Application are to be lodged with Council prior to undertaking any access/road construction works.
- c. An application for Property Access Location Approval for lots accessing a Council controlled road is to be lodged for approval of any existing and/or proposed accesses.

### 6. Administrative Action:

That a Decision Notice be issued in accordance with s63 of the *Planning Act 2016* to the Applicant.

### **Application Details**

Applicable Planning Scheme	Scenic Rim Planning Scheme 2020
_	(as amended 30 June 2023)
Applicant	Brookland Estate Pty Ltd ATF Monza Unit Trust
	c/- Altitude Town Planning
Owner(s)	Brookland Estate Pty Ltd ATF Monza Unit Trust
Site Address	Erika Court and Monza Street, Beaudesert
Real Property Description	Lot 2 RP826229 and Lot 902 SP281109
Site Area	Lot 2 RP826229 = 97,880m <sup>2</sup> (9.788 ha)
	Lot 902 SP281109 = 41,840m <sup>2</sup> (4.184 ha)
	Total = 139,720m <sup>2</sup> (13.972 ha)
Relevant Zone and Precinct	Low-Medium Density Residential Zone
Proposal	Other Change to Reconfiguring a Lot (from 64
	lots to 88 lots)
Original Assessment Level	Code Assessable
Original Approval	Reconfiguring a Lot of 1 into 121 lots
Public Notification	Not Applicable
Submissions Received	Not Applicable
Date Application Deemed Accepted	9 June 2023

### **Development History**

- Development Application 501298 (020-080-001878)
   On 29 January 2008, Council approved a development application for a Reconfiguration of a Lot (one into 121 lots). The Decision Notice was issued on 1 February 2008.
- Appeal No. 889 of 2008

On 11 April 2008, the applicant lodged an appeal to the Planning and Environment Court (Appeal No. 889 of 2008) against a number of conditions contained in the development permit for Development Application 501298 (020-080-001878). On 9 July 2019, the Planning and Environment Court approved a Reconfiguration of a Lot (2 lots into 95 lots). The 95 lots consisted of 92 residential lots and three management lots.

Originating Application No. D355 of 2013

On 30 October 2013, the applicant lodged an Originating Application to the Planning and Environment Court seeking a Minor Change to the approved plan. The applicant's proposed change included 95 standard lots, 13 dual occupancy lots and 12 community title lots totalling 120 lots. On 14 February 2014, the Planning and Environment Court approved the Minor Change application.

• Development Application MCU17/506

On 20 July 2017, the applicant sought a Development Permit for a Reconfiguration of a Lot for a Minor Change to an existing development approval seeking to increase the number of approved lots from 120 lots to 121 lots. The application was approved on 23 August 2017 and a Decision Notice was issued on 24 August 2017.

Development Application MCU18/119

On 29 August 2018, the applicant sought a Development Permit for a Reconfiguration of a Lot for a Minor Change to an existing development approval seeking to amend the layout of approved Lots 43 to 46 and Lot 120 (changing them from battle-axe blocks to rectangular shaped lots). The application was approved on 18 October 2018 and a Decision Notice was issued on 19 October 2018.

### Site Evaluation

The subject site comprises two (2) adjoining land parcels described as Lot 2 RP826229 and Lot 902 SP281109, situated at Erika Court and Monza Street, Beaudesert respectively (refer to Figure 1 for an aerial photo of the subject site and its immediate surrounds). The site is encumbered by two easements (G & H on RP162288) which traverse the southern half of the site.

Lot 2 is located to the north and is 9.788 hectares and irregular in shape. Lot 2 is vacant with some mature vegetation and grass on the site. Lot 902 adjoins Lot 2, is located to the south of Lot 2 and is an irregular shaped 4.184 hectare lot. Lot 902 is a vinculum lot with Monza Street splitting the lot in two. Lot 902 has some mature vegetation but is predominately cleared and a road (Diamond Court) has been constructed.

The subject site is located approximately 2.6 kilometres south-east of the Beaudesert CBD. Lot 2 falls from 158 metres AHD in the eastern portion of the site to 112 metres AHD in the western portion of the site. This fall of 46 metres over a distance of 309 metres equates to a 14 percent slope. Lot 902 falls from 151 metres AHD in the eastern portion of the site to 121 metres AHD in the western portion of the site. This fall of 30 metres over a distance of 315 metres equates to a 9.5 percent slope.

Lot 2 has access to Thallon Street to the north and Smedley Place to the west. The northern portion of Lot 902 has access via Thallon Street and Ruby Close also to the south. The southern portion of Lot 902 has access via Diamond Court and Monza Street to the north. The subject site has access to reticulated water, sewer and stormwater networks.

The subject site is located in the Low-Medium Density Residential Zone. All the lots surrounding the subject site are also within the Low-Medium Density Residential Zone and contain Dwelling houses. Figure 2 shows the zoning of the subject site and its immediate surrounds.



Figure 1: Aerial Photo of subject site

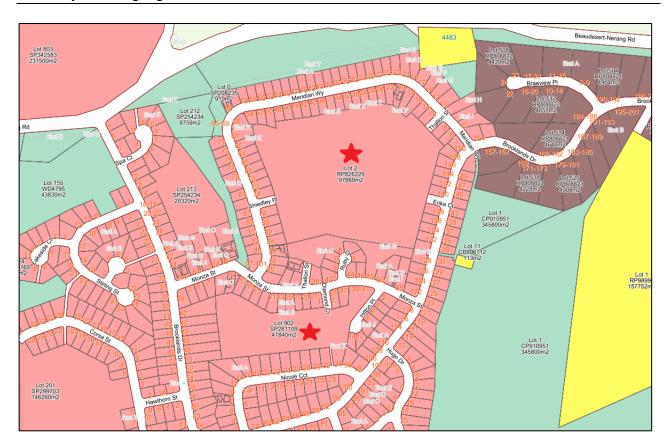


Figure 2: Zoning of subject site and surrounds

### The Proposal

The application seeks a Change (Other) development application for a Development Permit for Reconfiguring a Lot involving Subdivision, changing from 64 lots to 88 lots, on land at Erika Court and Monza Street, Beaudesert, described as Lot 2 RP826229 and Lot 902 SP281109.

The subject site is subject to a previous subdivision approval for 121 lots which was originally approved in 2008 and has been changed numerous times over the years with the last change made in 2018. Some of the lots have been created to date but 64 lots are still to be created.

This other change application is over Lot 2 and the northern part of Lot 902. The proposed development involves:

- alterations to the existing subdivision layout, to establish a more efficient use of the developable land and natural characteristics of the property; and
- an increase of 24 lots from 64 to 88 lots in the remaining development area.

Refer to Figures 3 for the proposal plan. The proposed lots range in size from 450 square metres to 1,372 square metres with the average lot size being 701.99 square metres. Of the lots proposed 27.2 percent of lots are under 600 square metres. As a part of the proposed development, a bio-basin is proposed in the north-western corner of the site and park in the south-eastern corner of the site.



Figure 3: Proposal Plan

### Framework for Assessment

Categorising Instruments for Statutory Assessment:

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- the Planning Regulation 2017
- the Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

### Assessment Benchmarks Pertaining to the Planning Regulation 2017

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

PLANNING REGULATION 2017 DETAILS	
Assessment Benchmarks	Planning Regulation 2017 - Schedule 12A Walkable Neighbourhoods
Shaping SEQ South East Queensland Regional Plan 2023 Designation	Urban Footprint

### Planning Regulation 2017 - Schedule 12A Walkable Neighbourhoods

Schedule 12A of the *Planning Regulation 2017* is applicable to the proposed development for the following reasons:

- The development is for the subdivision of a residential lot into two or more lots (88 proposed);
- Under the current planning scheme, the lot is mapped in the Low-Medium Density Residential Zone, with no part of the lot being in a Rural Residential Zone or the like; and
- works will involve extensions to the existing road network.

Schedule 12A sets out assessment benchmarks for Reconfiguring a Lot with the purpose of ensuring the reconfiguration supports convenient and comfortable walking for transport, recreation, leisure and exercise in the locality of the lot. The proposed subdivision has been designed to ensure that block lengths do not exceed 250 metres with each lot being within 400 metres walking distance to planned recreation park (8) and corridor park (NC1) on Brooklands Drive. A condition will be included to ensure one tree per 15 metres on each side of a new road is provided and footpaths are included on at least one side of the new road.

### State Planning Policy

The State Planning Policy identifies the following aspects as applicable to the subject site:

- Biodiversity
  - MSES Regulated vegetation (intersecting a watercourse)
- Water Quality
  - Water supply buffer area
  - Water resource catchments
- Natural Hazards Risk and Resilience
  - Flood hazard area Local Government flood mapping area
  - o Bushfire prone area

Notwithstanding, the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023) confirms that the State Planning Policy requirements are appropriately reflected within the Scheme, and no further assessment is required.

### Shaping SEQ South East Queensland Regional Plan 2023

The subject site has been identified within the Urban Footprint of the *ShapingSEQ South East Queensland Regional Plan 2023*. The proposed development does not trigger the regulatory provisions.

### Assessment Benchmarks Pertaining to the Planning Scheme

The applicable planning scheme for the application is the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023). The following sections relate to the provisions of the Planning Scheme.

Planning Scheme:	Scenic Rim Planning Scheme 2020 (as amended 30 June 2023)	
Zone:	Low-Medium Density Residential Zone	
Consistent/Inconsistent Use:	Not Applicable	
Assessment Benchmarks:	The Planning (Walkable Neighbourhoods) Amendment Regulation 2020, Schedule 12A  Zone Code  Low-Medium Density Residential Zone Code  Overlay Codes  Bushfire Hazard Overlay Code Landslide Hazard and Steep Slope Overlay Code Water Resource Catchments Overlay Code Master Plan Areas Overlay Code Master Plan Areas Overlay Code  Pevelopment Codes  Reconfiguring a Lot Code Earthworks, Construction and Water Quality Code Infrastructure Design Code	

### Planning Scheme Codes

The application has been assessed against each of the applicable codes and found to be compliant with, or can be conditioned to comply with, each. The applicant has submitted the following supporting documentation which is considered to satisfy the assessment criteria under the Scenic Rim Planning Scheme 2020 (as amended 30 June 2023):

Proposal Plan, prepared by Owen, Plan of Reconfiguration, Drawing Number 2023022-ROL-001, Issue F, dated 20 October 2025

Site Based Stormwater Management Plan, prepared by Owen Consulting Pty Ltd, Document Number 2023022 SBSMP, Version B, dated 16 June 2025

Hydraulic Impact Assessment, prepared by Owen Consulting Pty Ltd, Document Number 2023022 – HIA, Version A, dated 15 March 2024

Engineering Services Report, prepared by Owen Consulting Pty Ltd, Document Number 2023022 – ESR, Version B, dated 15 March 2024

Geotechnical Report, prepared by Pacific Geotech Consulting, Document Number PG-11281, Version 1, dated April 2024

Visual Impact Assessment Report, prepared by SLR Consulting Australia Pty Ltd, Document Number 620.31405, Version 0.2, dated May 2023

Traffic Impact Statement, prepared by PTT Traffic & Transport Engineering, dated 5 May 2023

Landscape Concept Plan, prepared by Agla, Job Number 23.079, Issue A, dated 4 May 2023

Updated Aboriginal Cultural Heritage Assessment Report, prepared by Everick Heritage Pty Ltd, Version REV, dated 30 May 2025

The pertinent issues arising out of assessment against the codes are discussed below:

a) Compliance with the Low-Medium Density Residential Zone Code

The proposal complies with all the Low-Medium Density Residential Zone Code's Acceptable Outcomes and Performance Outcomes, with further assessment against elements of the Code detailed as follows:

Performance Outcomes	Acceptable Outcomes	Applicant's Comments	Officer's Assessment	
Built Form and Urban De	esign (Table 6.2.9.3.2)			
The visually prominent and sensitive upper slopes of the Birnam Range at Beaudesert are maintained in a natural state and protected from development impacts.	Development does not occur above RL 140 metres AHD for land south of Beaudesert-Nerang Road and above RL 120 metres for land north of Beaudesert-Nerang Road.	The proposed development is for a residential subdivision that does propose new lot areas above 140m AHD; however, the proposed development is supported by a Visual Impact Assessment which has considered that the location of the proposed development will not have adverse visual impacts on the surrounding visual context of the subject site nor on the character or appearance of the visually prominent and sensitive upper slopes of the Birnam Range.	The Visual Impact Assessment submitted by the applicant demonstrates that the proposed development complies with PO3.	

### b) Compliance with the Bushfire Hazard Overlay Code

A very small sliver of potential impact buffer area applies to the subject site along the northern boundary of Lot 2. Consequently, assessment against the Bushfire Hazard Overlay Code is not required.

c) Compliance with the Landslide Hazard and Steep Slope Overlay Code

The proposal complies with all the Landslide Hazard and Steep Slope Overlay Code's Acceptable Outcomes and Performance Outcomes, subject to compliance with relevant and reasonable conditions of approval.

- d) Compliance with the Water Resource Catchments Overlay Code

  There is a stream from Smedley Place to the west of Lot 2 that has a very small portion of it
  - located within the subject site. Consequently, assessment against the Water Resource Catchments Overlay Code is not required.
- e) Compliance with the Master Plan Areas Overlay Code

The proposal complies with all the Master Plan Areas Overlay Code's Acceptable Outcomes and Performance Outcomes, subject to compliance with relevant and reasonable conditions of approval.

### f) Compliance with the Reconfiguring a Lot Code

The proposal complies with all the Reconfiguring a Lot Code's Acceptable Outcomes and Performance Outcomes, with further assessment against elements of the Code detailed as follows:

Pe	rformance Outcomes	Acceptable Outcomes	Applicant's Comments	Officer's
				Assessment
Lot	t Design (Table 9.4.6.3.	1)		
	configuring a lot: results in lots that have a usable shape suitable for the lots intended purpose and	AO11.1  Development creates lots that comply with Table 9.4.6.3.2 - Minimum Lot Size and	The proposed development is for a residential subdivision that facilitates future medium density residential activities.	Whilst some of the proposed lots have a frontage less than 18 metres (lots 600m² or greater), all
2.	results in lots with a regular shape and boundaries where practicable;	Design.	The proposed development adopts lot sizes compliant with the 450m² minimum lot size	proposed lots have a useable shape for future dwellings and the proposed
3.	allows for the uses listed in the table of consistent uses and potentially consistent uses in the zone;		requirement and incorporates a wide range of lot sizes to support various types of future low-medium	development achieves the character and built form outcomes for the Zone.
4.	achieves character and built form outcomes applicable to the relevant Zone;		density residential activities.	
5.	provides for all activities associated with the use on the lot to be located wholly within the lot;			
6.	does not contravene any existing approvals attached to the land; and			
7.	does not result in existing development contravening the Planning Scheme.			
	Mix and Diversity			
PO Sm 1.	aller lots are: distributed amongst larger lots to avoid a concentration of small lot housing; located within close proximity to public open space.	Where proposed as part of larger residential subdivisions, lots below 600m² do not make up more than 15% of the total number of lots.	24 of the proposed lots are less than 600m², which equates to approximately 27% of the proposed lots within the development. The proposed development is considered to be representative of a lot layout and configuration that readily complies with the specific expectations of PO17 for smaller lots.	Council Officers agree with the applicant's comments. The subject site is located in close proximity to a park and the lots vary in size and avoid concentrating small lots together.

Performance Outcomes	Acceptable Outcomes	Applicant's Comments	Officer's Assessment
		Specifically, it is noted that:  No lots less than the minimum prescribed lot size for the low-medium zone of 450m² are proposed. The required lot average minimum of no less than 700m² per lot is achieved. Only a small percentage of lots (11 lots or 12.5%) of lots are between 450m² and 500m² in size. Only another small percentage of lots (13 lots or 14.8%) of lots are between 501m² and 600m² in size. All these 'smaller' allotments are well dispersed and spread out within the development to enable future housing choice and affordability options to be provided. All these 'smaller' lots are within ease of walking distance of no greater than 650m to existing recreational style public parkland at Junior Chamber Park. All these 'smaller' lots are within 150m of the proposed parkland on this subject site. Whilst this parkland area is not proposed to be 'recreational' parkland due to cultural significance and obligations, it is noted that Council's own definition of 'public open space' includes acknowledgement of the ability of cultural functions to be	

Performance Outcomes	Acceptable Outcomes	Applicant's Comments	Officer's Assessment
	AO17.2  Lots below 500m² are located within 300m of existing or proposed public open space.	contained and considered as part of the outdoor space function of 'public open space' areas.  Based on the above commentary and design attributes of the proposed subdivision plan, the applicant believes their proposed development does readily advance and achieve the expectations and requirements as contained within PO17 of the ROL Code.  All lots below 500m² are to be located within 200m walking distance of proposed public open space in the form of proposed Park Lot 901 situated in the south of	In addition to the applicant's comments, there is a park within 310 metres to the west in Brooklands Drive.
Open Space		the proposed layout	
PO24 Development contributes to the public open space network which:  1. caters for a range of recreation settings and necessary facilities to meet the needs of the community;  2. offers opportunities for residents to conveniently participate in passive recreational activities;  3. delivers well distributed public open space that contributes to the legibility, accessibility, safety, and character of the development;  4. creates safe and attractive settings and focal points;	accordance with the requirements	The proposed development is considered to be representative of the provision of a public open space network which complies with the specific expectations of PO24.  Specifically, it is noted that:  'public open space' lands includes those which not only provide aa recreational or sports use function, but can also include matters such as cultural (refer Council relevant admin definitions).  the proposed park provision (as intended) will provide for meeting	Council Officers agree with the applicant's assessment. Given the site's cultural heritage significance, further embellishment of the park is not recommended. The proposed design will serve primarily as a landscape park.

Performance Outcomes	Acceptable Outcomes	Applicant's Comments	Officer's Assessment
5. facilitates casual surveillance from adjacent streets and land uses and provides for open space areas with public road frontages; 6. caters for stormwater and flood management and care of valuable environmental resources; and 7. is cost effective to maintain.		the cultural needs of the community.  Will provide for a large expanse of open space to be provided to assist in established an attractive and open space style character of the locale for the community.  Based on the above commentary and design attributes of the proposed subdivision plan, it is the applicant's position that this proposed development does readily advance and achieve the expectations and requirements as contained within PO24 of the ROL Code.	

### g) Compliance with the Earthworks Construction and Water Quality Code

The proposal complies with all the Earthworks Construction and Water Quality Code's Acceptable Outcomes and Performance Outcomes, subject to compliance with relevant and reasonable conditions of approval.

### h) Compliance with the Infrastructure Design Code

The proposal complies with all the Infrastructure Design Code's Acceptable Outcomes and Performance Outcomes, subject to compliance with relevant and reasonable conditions of approval.

Assessment Benchmarks Pertaining to a Variation Approval

Not applicable.

Assessment Benchmarks Pertaining to a Temporary Local Planning Instrument

Not applicable.

### **Budget / Financial Implications**

Any appeal to the Planning and Environment Court by the applicant will result in financial implications not envisaged or captured as part of the application fee.

### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Planning and Place Making

Guiding Principle: Customer Responsiveness

Legal / Statutory Implications

Legal and statutory implications will be managed in line with Council's Risk Management framework and a separate report submitted if required.

### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR9 Statutory Regulation - Councils are expected to regulate in a consistent, fair and transparent manner. The range of services, complex legislative and legal frameworks, expanding obligations and challenges of funding and securing adequate resources all increase the risk of ineffective regulatory functions.

### Risk Summary

Category	Explanation
Governance, Risk & Compliance	Risk has been appropriately managed through a documented assessment process, in accordance with the requirements of the Planning Act 2016.
Failure to ensure applications are assessed in accordance with the DA process	
Environmental	Environmental impacts have been appropriately considered in accordance with the relevant assessment benchmarks, and conditioned accordingly.
Environmental impacts on environment as a result of development activity	
Governance, Risk & Compliance	Ensure reasonable and relevant test applicable to assessment process. Council ensure Model Litigant processes followed in court cases.
Opportunity for applicant or third party appeal against Council decision	
Reputation, Community & Civic Leadership	Transparency of all common material is available to the public and applicant through Council's DAP Online. Assessment report detail considerations in relation to compliance with the relevant assessment benchmarks.
Negative perception from community or development proponents	

### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

### Consultation

The application did not require referral to any Referral Agencies.

### **Internal Referrals**

Development Assessment (Engineering)

The Development Assessment (Engineering) team have reviewed the application and have provided conditions should the application be approved.

### Applicable Infrastructure Charges

Adopted Infrastructure Charges Resolution (Version No. 16 – 27 August 2025)

In accordance with the Infrastructure Charges Resolution, infrastructure charges will be levied for the following Use category.

Planning Scheme Use Type	Classes of Development to which Adopted Infrastructure Charges Schedule apply
Reconfiguring a Lot	Reconfiguring a Lot

Full details of the charges will be provided in a separate notice under Infrastructure Charges Notice to be issued to the applicant with the Decision Notice.

### Conclusion

The proposed development generally complies with the requirements of the planning scheme and does not raise any significant issues that cannot be addressed by reasonable and relevant conditions. The application is therefore recommended for approval.

### **Options**

### Option 1 – Approval

### That:

- 1. Council receive and note the report titled "MCU23/064 Development Permit for Reconfiguring a Lot Other Change (from 64 lots to 88 lots) at Erika Court and Monza Street, Beaudesert, described as Lot 2 RP8216299 and Lot 902 SP281109";
- 2. Council approve the development application MCU23/064, and grant a Development Permit for a Reconfiguring a Lot, subject to conditions; and
- 3. Council note that any subsequent requests for a negotiated decision notice and/or change applications to the approval (MCU23/064), as well as any administrative corrections to the conditions will be processed via delegated authority where the changes would not significantly alter the original decision.

### Option 2 – Deferred Decision

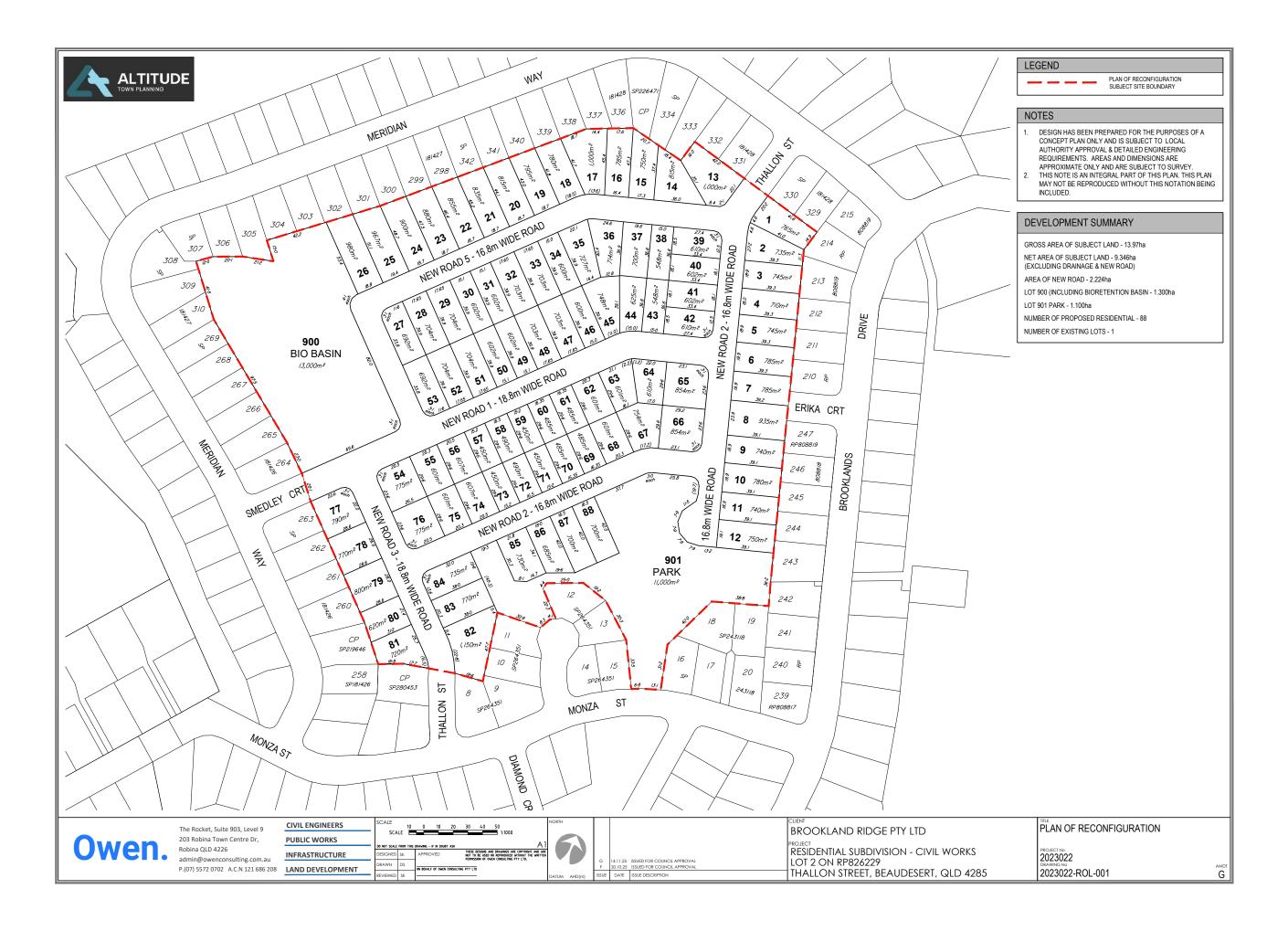
### That:

- 1. Council receive and note the report titled "MCU23/064 Development Permit for Reconfiguring a Lot Other Change (from 64 lots to 88 lots) at Erika Court and Monza Street, Beaudesert, described as Lot 2 RP826229 and Lot 902 SP281109"; and
- 2. Council defer the decision of development application MCU23/064, for the stated reasons.

### Option 3 - Refusal

### That:

- Council receive and note the report titled "MCU23/064 Development Permit for Reconfiguring a Lot - Other Change (from 64 lots to 88 lots) at Erika Court and Monza Street, Beaudesert, described as Lot 2 RP826229 and Lot 902 SP281109"; and
- 2. Council refuse development application MCU23/064, for the stated reasons.



Item 11.4 - Attachment 1

### Asset & Environmental Sustainability

### 11.5 2025-2026 Infrastructure Capital Works Program Delivery - September 2025

**Executive Officer:** Director Infrastructure Services

Item Author: Coordinator Asset Management /

Acting Manager Capital Works and Asset Management

### Attachments:

1. Capital Expenditure Report - September 2025 4

### **Councillor Portfolio / Representation**

Transportation and Infrastructure - Cr Duncan McInnes

### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

### **Executive Summary**

The delivery of Council's Infrastructure Capital Works Program supports Council's investment in community infrastructure. An overview of the delivery status of the 2025-2026 Capital Works Program is provided.

### Recommendation

That Council note the Infrastructure Capital Works Program update, as presented.

### **Previous Council Considerations / Resolutions**

Not applicable.

### Report / Background

Council continues to invest in new, renewal and rehabilitation of the region's infrastructure through the delivery of Council's Infrastructure Capital Works Program. The attached report details delivery of Council's 2025-2026 program.

A summary of the current status of capital program is documented below:

Program	Project Value	Total Number of Projects	Projects Complete	Projects On-Track/ Underway	Projects Investigation / Deferred
Asset Management	Projects less than \$200,000	5	5	0	0
	Projects greater than \$200,000	0	0	0	0
Design and Survey	Projects less than \$200,000	1	0	1	0
	Projects greater than \$200,000	1	0	1	0
Capital Works	Projects less than \$200,000	21	9	8	4
	Projects greater than \$200,000	14	0	12	2
Community Development	Projects less than \$200,000	0	0	0	0
	Projects greater than \$200,000	0	0	0	0
Council Wide Transactions	Projects less than \$200,000	0	0	0	0
	Projects greater than \$200,000	1	0	0	1
Cultural Services	Projects less than \$200,000	1	0	1	0
	Projects greater than \$200,000	0	0	0	0
Environmental Health	Projects less than \$200,000	0	0	0	0
Environmental frediti	Projects greater than \$200,000	0	0	0	0
Facilities Maintenance	Projects less than \$200,000	49	13	27	9
Tacincies Maintenance	Projects greater than \$200,000	10	0	8	2
Fleet Management	Projects less than \$200,000	0	0	0	0
Treet Wallagement	Projects greater than \$200,000	1	0	1	0
Library Services	Projects less than \$200,000	6	0	6	0
Library Services	Projects greater than \$200,000	1	0	1	0
Parks and Landscape Maintenance	Projects less than \$200,000	25	8	15	2
ranks and candscape Maintenance	Projects greater than \$200,000	5	0	5	0
Property Management	Projects less than \$200,000	1	0	1	0
Property Management	Projects greater than \$200,000	1	0	1	0
Road Maintenance	Projects less than \$200,000	6	4	1	1
Road Maintenance	Projects greater than \$200,000	2	0	2	0
Standard Resistant	Projects less than \$200,000	21	14	4	3
Structures and Drainage	Projects greater than \$200,000	14	0	10	4
Town Monton Blooming	Projects less than \$200,000	11	5	6	0
Town Master Planning	Projects greater than \$200,000	11	0	11	0
W	Projects less than \$200,000	5	2	2	1
Waste Landfill - Central	Projects greater than \$200,000	4	0	3	1
W	Projects less than \$200,000	2	1	1	0
Waste Services	Projects greater than \$200,000	0	0	0	0
W	Projects less than \$200,000	7	1	5	1
Waste Transfer Stations	Projects greater than \$200,000	1	0	1	0
	Projects less than \$200,000	161	62	78	21
Total	Projects greater than \$200,000	66	0	56	10
	Total	227	62	134	31

The format presented is an extract from a wider operational data set utilised by staff for planning and delivery analysis and reporting. Where deviation of project scope, cost or program has or is likely to occur an exceptions note is provided under each applicable asset function heading within this report.

As previously provided, an additional column of 'Delivery Risk' has been provided in the report to assist in evaluating project delivery.

A brief explanation of the coding is provided below:

Colour Code: Green	
Delivered/Completed	Project on-site works are completed. Note actual costs may still require finalisation
On Track	Delivery status has no current identified impediments
Colour Code: Orange	
Cost Investigation	An issue has been identified relating to the overall anticipated actual cost in relation to the allocated budget, which needs to be resolved
Program Investigation	The original anticipated delivery timeframe has been deferred or extended
Scope Investigation	Following addition on-site investigations and/or updated design, a significant change to the project is likely
Colour Code: Red	
Deferred	A major issue has been identified (cost, scope, and/or program) with the project, or as result of another project's influences, which has resulted in the need for the project to be removed from the program
Colour Code: Blue	
Underway	Preliminary work has commenced towards construction

### **Budget / Financial Implications**

A total current adopted Capital Expenditure Program of \$29.1 million is currently budgeted within the 2025-2026 financial year. As part of the September 2025 budget review an additional \$64.5 million in capital carry overs has been identified which is predominately funded by external grants. \$30.4m specifically relates to the delivery of the Disaster Recovery Funding Arrangements.

The amounts included within the September 25 budget review is reflective of the planned delivery of the capital works program for the 2025-2026 financial year. Any subsequent funding has been included in the respective year of delivery within the revised 10 year capital works program.

### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Connected Communities

Guiding Principle: Financial Sustainability

Legal / Statutory Implications

Not applicable.

### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR3 Assets and Infrastructure - Council owns and maintains a significant network of assets and infrastructure. Deficiencies in funding, planning or unpredicted deterioration may lead to not meeting expected service levels.

### Risk Summary

Category		Explanation
Infrastructure, Service Delivery	Assets &	Lack of or inadequate strategic planning and growth prediction adversely impacts delivery of infrastructure resulting in risk to public and potential financial implications. This is managed through 10-year Capital Works Program, 10-year Financial Plan,
Adverse impacts delivery of infrastructure.	due to non- identified	Core Asset Management Plan, Asset Management frameworks, plans, policies and procedures.

### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

### Consultation

The infrastructure report has been developed in consultation with capital delivery teams across the Asset and Environmental Sustainability portfolio, as well as Council's Financial Management team.

### Conclusion

An update detailing the delivery status of Council's 2025-2026 Infrastructure Capital Works Program has been provided for information purposes.

### **Options**

### Option 1

That Council note the Infrastructure Capital Works Program update, as presented.

### Option 2

That Council not accept the Infrastructure Capital Works Program update, as presented.

# Infrastructure Capital Works Program Delivery (Monthly Reporting 2025-2026 as at 30 September 2025)

Primary	Start Date	Finish Date	% Delivery Complete	Delivery Risk	Revised Annual Budget 2025-2026 (Adopted)	Estimated Cost to Complete 2025- 2026	2025-2026 Actuals	2025-2026 Adopted Budget Remaining (Budget-Actuals)	Commitments 3	Aug-25	Sep-25 Oct-25	Nov-25 Dec-25	Jan-26 Feb-26	Mar-26 Apr-26	May-26	2026-2027
Projects Under \$200k					\$0	\$172,653	\$772	(\$772)	\$167,502						П	П
Asset Management Total					\$0	\$172,653	\$772	(\$772)								
9000420 Design	1/07/2025	30/06/2026	0%	Underway	\$354,000	\$480,253	\$0	\$354,000	\$0		1 1	1				
9001708 Eaglesfield & Tina Street Intersection - Roundabout	22/09/2025	10/04/2026	20%	Underway	\$0	\$1,112,034	\$52,310	(\$52,310)	\$219,789		1 1	1				
9001741 Kerry Road (Ch0 to Ch2200) Stage 1 (Ch0 - Ch2200)	1/07/2025	30/06/2026	0%	Underway	\$0	\$3,000,000	\$26,113	(\$26,113)	\$611,082		1 1	1				
9001845 Beaudesert to Bethania Rail Trail - Stage 1 (Grant Funded)	1/07/2025	27/03/2026	80%	On Track	\$0	\$326,408	\$461,582	(\$461,582)	\$144,314		1 1	1				
9001855 Beechmont Road (Ch6079 to Ch6579)	13/10/2025	30/06/2026	0%	Underway	\$0	\$715,288	\$65,764	(\$65,764)	\$274,053					1 1		
9001857 Church St Stage 2 (Campbell St to McDonald St)	29/09/2025	12/12/2025	0%	On Track	\$0	\$291,685	\$2,213	(\$2,213)	\$35,307		1 1	1				
9001858 New/Upgrade Work (Including missing links) - Footpaths	1/07/2025	30/06/2026	0%	Program Investigation	\$535,000	\$455,000	\$0	\$535,000	\$0		1 1	1				
9001859 Rehabilitation Work - Footpaths	1/07/2025	30/06/2026	0%	Program Investigation	\$250,000	\$223,194	\$0	\$250,000	\$0		1 1	1				
9001956 Cunning highway, Aratula footpath (missing link)	8/09/2025	12/12/2025	0%	Underway	\$0	\$300,000	\$2,213	(\$2,213)	\$48,307		1 1					
9001957 Kooralbyn Road, Laravale (CH0.00 to CH1320.00)	12/01/2026	26/06/2026	0%	Underway	\$1,495,000	\$850,000	\$8,764	\$1,486,236	\$8,736				1 1			
9002014 Albert St (Anna St to William St), Beaud	1/03/2026	30/06/2026	0%	Underway	\$500,000	\$250,000	\$0	\$500,000	\$0					1 1	1	
9002019 Kerry Road (Ch0 to Ch4000) Stage 2 (Ch22	12/01/2026	22/06/2026	0%	Underway	\$500,000	\$250,000	\$0	\$500,000	\$0				1 1			
9002021 Undullah Rd, Allenview, Ch 6510 to 6930	6/10/2025	6/02/2026	0%	Underway	\$812,700	\$1,200,000	\$5,492	\$807,208	\$26,181		1	1			П	
9002022 Veresdale Scrub Rd (Mt Lindsey Hwy to Fi	1/04/2026	30/06/2026	0%	Underway	\$1,866,983	\$750,000	\$0	\$1,866,983	\$0							
Projects Under \$200k					\$2,224,064	\$342,315	\$501,303	\$1,722,761	\$558,805							
Capital Works Total					\$8,537,747	\$10,546,177	\$1,125,755	\$7,411,991								
Projects Under \$200k					\$54,000	\$169,004	\$22,314	\$31,686	\$25,240							
Cultural Services Total					\$54,000	\$169,004	\$22,314	\$31,686								
9001886 Design and Survey Equipment	1/10/2025	31/12/2025	0%	Underway	\$0	\$438,009	\$0	\$0	\$33,998		1					
Projects Under \$200k					\$30,000	\$30,000	\$0	\$30,000	\$0							
Design and Survey Total					\$30,000	\$468,009	\$0	\$30,000								
9001165 Sport & Recreation Capital Works Funding Pool	1/10/2025	31/12/2025	0%	Underway	\$500,000	\$669,880	\$10,464	\$489,537	\$41,618		1	1				
9001806 Beaudesert Admin - Level 4 Air Conditioning Upgrade	1/11/2025	26/06/2026	0%	On Track	\$0	\$222,527	\$0	\$0	\$3,900			1		1 1	1	
9001860 Moriarty Park Lighting Project	1/08/2025	31/12/2025	20%	On Track	\$0	\$322,800	\$0	\$0	\$57,560	1	1 1	1				
9001862 Construct New Toilet - Dapsang Drive	1/07/2025	31/12/2025	0%	On Track	\$0	\$470,000	\$0	\$0	\$466,256	1 1	1 1	1 1				
9001944 The Centre - New Chiller		29/05/2026	0%	On Track	\$0	\$291,500	\$420	(\$420)	\$301,086	1 1	1 1	1		1 1		
9001968 Boonah Depot - Permanent Generator with automatic transfer s		26/06/2026	0%	On Track	\$0	\$225,255	\$0	\$0	\$0	1 1	1 1	1				
9001988 Axeman Sawyer Clubrooms Carpark Renewal/	1/02/2026	20/06/2026	0%	On Track	\$250,000	\$250,000	\$0	\$250,000	\$0						1	
9001991 Long Road Sports Complex Septic Tank Rep		29/05/2026	0%	On Track	\$500,000	\$500,000	\$0	\$500,000	\$0	1	1 1	1				
9001997 Public Convenience Lions Park		26/06/2026	0%	Cost Investigation	\$400,000	\$400,000	\$0	\$400,000	\$0	1	1 1	1		1 1	1	
9002074 Beaudesert Library - Carpark Security and Access Control			0%	Scope Investigation	\$0	\$200,000	\$0	\$0	\$0							
Projects Under \$200k					\$1,177,000	\$1,902,969	\$200,626	\$976,374	\$329,482							
Facilities Maintenance Total					\$2,827,000	\$5,454,931	\$211,509	\$2,615,490								
9900005 Fleet Capital Budget	1/07/2025	30/06/2026	0%	Underway	\$4,663,000	\$5,913,000	\$317,633	\$4,345,367	\$1,838,383	1 1	1 1	1				
Fleet Management Total					\$4,663,000	\$5,913,000	\$317,633	\$4,345,367								
9006810 Books and Related Materials - Part Funded by Grant	1/07/2025	30/06/2026	0%	Underway	\$250,000	\$260,000	\$41,540	\$208,460	\$147,871	1 1	1 1	1				
Projects Under \$200k					\$114,237	\$114,237	\$0	\$114,237	\$0							
Library Services Total					\$364,237	\$374,237	\$41,540	\$322,697								
9001731 Meridian Way Fire Trail Landslip	1/07/2025	30/06/2026	0%	Underway	\$0	\$2,684,380	\$10,976	(\$10,976)	\$288,335		1 1	1				
9001732 Guanaba Park, Tamborine Mountain Fire Trail Landslip Site 5&	1/07/2025	30/06/2026	0%	Underway	\$0	\$637,288	\$5,070	(\$5,070)	\$56,718		1 1	1				
9001733 Guanaba Park, Tamborine Mountain Fire Trail Landslip Site 2	1/07/2025	30/06/2026	0%	Underway	\$0	\$254,786	\$2,756	(\$2,756)	\$318,866	1 1	1 1	1		1	4	
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2)	1/12/2025	30/04/2026	0%	Underway	\$0	\$389,255	\$0	\$0	\$0					1 1		$\prod$
9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3)	1/12/2025	30/04/2026	0%	Underway	\$0	\$214,960	\$0	\$0	\$0				1	1		

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# Infrastructure Capital Works Program Delivery (Monthly Reporting 2025-2026 as at 30 September 2025)

Primary	Start Date	Finish Date	% Delivery Complete	Delivery Risk	Revised Annual Budget 2025-2026 (Adopted)	Estimated Cost to Complete 2025- 2026	2025-2026 Actuals	2025-2026 Adopted Budget Remaining (Budget-Actuals)	Commitments	Aug-25	Sep-25 Oct-25	Nov-25 Dec-25	Jan-26 Feb-26	Mar-26	Apr-26 May-26	Jun-26 2026-2027
Projects Under \$200k					\$171,890	\$777,428	\$66,822	\$105,068	\$239,280							
Parks and Landscape Maintenance Total					\$171,890	\$4,958,097	\$85,624	\$86,266								
9001677 Development and sale of Munbilla Subdivision Land	1/07/2025	30/03/2026	40%	Underway	\$0	\$800,000	\$59,486	(\$59,486)	\$39,921	1 1				411		
Projects Under \$200k					\$0	\$50,000	\$0	\$0	\$0		П	$\top$				
Property Management Total					\$0	\$850,000	\$59,486	(\$59,486)								
9000611 Minor Works less than \$100,000	1/07/2025	30/06/2026	0%	Underway	\$665,000	\$878,500	\$0	\$665,000	\$0	1 1	1 1				1 1	
Projects Under \$200k					\$0	\$87,373	\$6,759	(\$6,759)	\$2,196		П	$\top$	П	П	$\top$	
RES Reseals	1/12/2025	30/05/2026	0%	Underway	\$5,801,773	\$6,220,417	\$129,758	\$5,672,015	\$1,321,336							
Road Maintenance Total					\$6,466,773	\$7,186,290	\$136,517	\$6,330,256								
9000495 Drainage Projects	1/07/2025	30/06/2026	0%	Scope Investigation	\$289,000	\$348,982	\$0	\$289,000	\$0	1 1					1 1	
9001210 Bridge Rehabilitation-Major Culverts & Floodways	1/12/2025	30/05/2026	0%	Underway	\$598,000	\$598,000	\$0	\$598,000	\$0							
9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn	1/07/2025	27/02/2026	70%	On Track	\$0	\$5,226,187	\$705,393	(\$705,393)	\$4,440,044	1 1	1 1		1	$\Pi$		$\Box\Box$
9001680 Bridge Rehabilitaton (Subject to annual Bridge Monitoring Pr	1/07/2025	30/06/2026	0%	Underway	\$1,199,812	\$908,876	\$0	\$1,199,812	\$0	1 1						
9001683 Grace St Drainage Works	1/04/2026	30/06/2026	0%	Scope Investigation	\$0	\$200,801	\$0	\$0	\$0	$\sqcap$	$\Box$	$\top$			1 1	
9001713 The Hollow Bridge - Minor Bridge Rehab	1/07/2025	6/10/2025	80%	On Track	\$0	\$249,940	\$237,365	(\$237,365)	\$13,821	1 1						
9001749 Moffat Street / Wiss Street, Kalbar (Stage 2 Funding)	3/11/2025	26/06/2026	20%	On Track	\$0	\$556,725	\$0	\$0	\$0						1 1	
9001750 Price Creek Bridge	1/07/2025	27/02/2026	40%	On Track	\$0	\$3,242,128	\$770,738	(\$770,738)	\$2,452,344	1 1						
9001830 Sams Bridge Rehabilitation	1/07/2025	26/06/2026	10%	On Track	\$0	\$253,734	\$0	\$0	\$0	1 1					1 1	
9001837 Rosevale Bridge - Resurfacing and Guardrail Upgrades	2/07/2025	3/10/2025	80%	On Track	\$0	\$226,023	\$29,307	(\$29,307)	\$194,367	1 1						
9001902 Doyle Bridge Rehabilitation	1/07/2025	10/10/2025	75%	On Track	\$0	\$395,826	\$279,385	(\$279,385)	\$24,650	1 1						
9002025 Drainage Rehabilitation - Boundary Stree	1/07/2025	26/06/2026	0%	Scope Investigation	\$250,000	\$250,000	\$0	\$250,000	\$0	1 1	1 1				1 1	
9002026 Drainage Rehabilitation - Freemont Drive	1/07/2025	26/06/2026	0%	Underway	\$250,000	\$250,000	\$0	\$250,000	\$0	1 1	1 1				1 1	
9002029 Drinage on Devin Dr and Cheltenham St, Boonah	1/07/2025	27/02/2026	0%	Scope Investigation	\$0	\$600,000	\$0	\$0	\$10,931	1 1						
Projects Under \$200k					\$1,662,118	\$230,047	\$46,751	\$1,615,367	\$122,485							
Structures and Drainage Total					\$4,248,930	\$13,537,269	\$2,068,940	\$2,179,990								
9001720 Brisbane Street Improvements	30/06/2025	30/06/2026	80%	On Track	\$0	\$665,407	\$178,544	(\$178,544)	\$831,211	1 1						
9001721 LRCIP Phase 3 Brisbane Street and Eaglesfield Drainage	30/06/2025	31/12/2025	95%	On Track	\$0	\$260,887	\$0	\$0	\$148,271	1 1			$\Pi$	П		
9001766 Pig and Calf Saleyard - Restructure	30/06/2025	30/06/2026	20%	On Track	\$0	\$200,271	\$0	\$0	\$20,368	1 1						
9001804 LRCIP Phase 4 Sports Field Lighting Install-Coronation Park	30/06/2025	30/11/2025	80%	On Track	\$0	\$890,895	\$357,764	(\$357,764)	\$920,733	1 1						
9001847 Install Lighting to Support Football at Tamborine Mountain	30/06/2025	30/10/2025	95%	On Track	\$0	\$357,257	\$206,519	(\$206,519)	\$81,755	1 1						
9001879 Gallery Walk (Stage 1 - Off Street Carparking)	16/06/2020	30/06/2026	40%	On Track	\$0	\$3,624,300	\$1,123,083	(\$1,123,083)	\$702,856	1 1	1 1		1		1 1	
9001928 Boonah Sports Complex Changeroom Facilities	30/06/2025	30/06/2026	15%	Underway	\$0	\$375,000	\$1,255	(\$1,255)	\$439	1 1						
9001929 Selwyn Park Changeroom Facilities	30/06/2025	30/06/2026	15%	Underway	\$0	\$382,628	\$1,255	(\$1,255)	\$439	1 1					1 1	
9001935 Indoor Multi-Sports Facility Dick Westerman Pk Beaudesert	30/06/2025	1/07/2027	15%	On Track	\$0	\$239,392	\$12,088	(\$12,088)	\$6,179	1 1	1 1				1 1	
9001955 Willis Park Beaudesert Kingfishers Change Rooms and Ameniti	30/06/2025	30/09/2026	20%	On Track	\$0	\$700,000	\$0	\$0	\$0	1 1	1 1				1 1	
9002013 South East Queensland City Deal Public A	1/12/2025	30/06/2026	15%	On Track	\$900,000	\$900,000	\$0	\$900,000	\$0	$\Box \Box$	$\Box$				1 1	
Projects Under \$200k					\$0	\$441,987	\$62,422	(\$62,422)	\$527,498		┚	J			$\Box$	
Town Master Planning Total					\$900,000	\$9,038,024	\$1,942,931	(\$1,042,931)								
9001562 Rehabilitation of Landfill Cells	1/07/2025		40%	Underway	\$0	\$2,837,841	\$32,099	(\$32,099)	\$2,911,273							
9001881 Road Network Maintenance	1/07/2025	30/06/2026	40%	Underway	\$400,000	\$273,682	\$9,237	\$390,763	\$59,760	1 1	1 1				1 1	
9001882 Landfill Masterplan - Project Management, Detailed Design	1/07/2025	30/03/2026	20%	Underway	\$0	\$245,870	\$13,537	(\$13,537)	\$161,136	1 1					$\top$	
9002007 Leachate Management System Upgrade Brome	1/07/2025	30/03/2026	10%	Scope Investigation	\$200,000	\$200,000	\$0	\$200,000	\$0	1 1	1 1			$\Pi$		
Projects Under \$200k					\$108,000	\$268,776	\$11,222	\$96,778	\$84,642	$\prod$	$\prod$	T	П	$\prod$		
Waste Landfill - Central Total					\$708,000	\$3,826,169	\$66,095	\$641,905								

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# Infrastructure Capital Works Program Delivery (Monthly Reporting 2025-2026 as at 30 September 2025)

Primary	Start Date	Finish Date	% Delivery Complete	Delivery Risk	Revised Annual Budget 2025-2026 (Adopted)	Estimated Cost to Complete 2025- 2026	2025-2026 Actuals	2025-2026 Adopted Budget Remaining (Budget-Actuals)	Commitments	Jul-25	Aug-25 Sen-25	Oct-25	Nov-25 Dec-25	Jan-26	Feb-26 Mar-26	Apr-26	May-26 Jun-26	2026-2027
Projects Under \$200k					\$35,000	\$35,000	\$7,660	\$27,340	\$0		T							
Waste Services Total					\$35,000	\$35,000	\$7,660	\$27,340										
9001757 Building Facility Upgrade - Peak Crossing	1/07/2025	30/03/2026	0%	Underway	\$0	\$288,330	\$1,248	(\$1,248)	\$68,710				1	1 1	1			
Projects Under \$200k					\$84,000	\$384,931	\$31,110	\$52,890	\$32,099									
Waste Transfer Stations Total					\$84,000	\$673,261	\$32,358	\$51,642										
Grant-Disaster Recovery Funding Arrangements (DRFA)					\$0	\$30,409,127	\$5,797,884	(\$5,797,884)	\$9,681,594									
z-Grant-Disaster Recovery Funding Arrangements (DRFA) Total					\$0	\$30,409,127	\$5,797,884	(\$5,797,884)										
Grand Total					\$29,090,576	\$93,611,248	\$11,917,022	\$17,173,555										

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#### 11.6 Request for Financial Assistance - Fassifern Tennis Association Incorporated

**Executive Officer:** Director Infrastructure Services

Senior Supervisor Waste & Environmental Compliance / Item Author:

Interim Manager Maintenance and Operations

### Attachments:

1. Request Funding Assistance with Lighting Project Fassifern Tennis Association J. Lighting Project Fassifern Tennis Association

### **Councillor Portfolio / Representation**

Sport and Recreation - Cr Stephen Moriarty

### **Local Government Area Division**

This report relates to Division 5.

### **Executive Summary**

Council is in receipt of correspondence from the Fassifern Tennis Association Incorporated, requesting financial assistance in the sum of \$52,592.24, being the funding shortfall for the construction of new lighting poles and associated luminaires, at Coronation Park, Boonah. Current timber poles are in poor condition and pose safety concerns, with one pole failing and falling. causing damage to fencing.

The new lighting poles and luminaires will become the property of Council with all maintenance and ongoing recurring costs to be met by the Fassifern Tennis Association Incorporated. Provisionally, Council has allocated \$52,000 against this request, in its 2025-2026 annual Capital Sport and Recreation funding pool and is seeking endorsement to proceed with commitment of funds, so that Fassifern Tennis Association can finalise engagement of the lighting contractor.

Comparably, Council has supported Moriarty Park Management Committee, with financial assistance to the value of \$51,000 for change rooms in 2023, and Tamborine Mountain Sports Association Limited to the value of \$200,000 to renew existing amenity facilities in 2020. Payment of the requested funds of \$52,592.24 will be direct to Fassifern Tennis Association and the Procurement Policy will be supported by way of endorsed resolution.

### Recommendation

### That:

- 1. Council endorse the allocation of \$52,592.24 from the 2025-2026 Capital Sport and Recreation funding pool, for the construction of new tennis court lighting at Coronation Park, Boonah; and
- 2. Council proceed to enter into a Constructor's Agreement between Council and the Contractor.

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### **Previous Council Considerations / Resolutions**

Not applicable.

### Report / Background

The Fassifern Tennis Club is situated at Coronation Park, Boonah and described as Lot 20 on SP 185162.

The current committee are seeking funding support to complete the lighting upgrade project at Coronation Park tennis facility. The lighting project scope covers the following elements.

- Courts 1-2 four replacement poles with new lighting LEDs;
- Courts 3-4 New lighting LEDS;
- New electrical supply network to courts 1-4.

The past and current committee's expenditure to date is \$44,675.80, for the lighting project materials, labour, soil testing and building certification, funded from a combination of local grant and club funding between 2021-2024. Due to project delays, the committee reached out to Tennis Queensland and received project management assistance and direction and the project has been re-quoted and is now as the stage of contractor engagement. Tennis Queensland's projects team has completed the required detailed design and incorporated the materials and works already undertaken by the club, in the recent procurement process.

Tennis Queensland has completed a request for quotation process and requested offers from three suitably qualified contractors:

- Precision Lighting & Electrical (\$101,706.29);
- FX Electrical (\$146,087.70); and
- JP Richardson (declined to offer).

Based on assessment criteria of experience and price, Tennis Queensland, in liaison with Fassifern Tennis Association, has provisionally engaged Precision Lighting & Electrical to undertake the remaining lighting works.

Fassifern Tennis Association has existing funding of \$49,114.05 available for contribution to the lighting project, sourced from club funds, Council and State grant funding. A total of \$52,592.24 is required to fund the budget shortfall.

Council's Sport Facilities Strategy identifies and aligns with Tennis Queensland Strategic Plan, whereby local partnership and club assistance is provided to secure tennis development across the Scenic Rim region.

### **Budget / Financial Implications**

The requested funding of \$52,592.24 is available in the 2025-2026 Capital Sport and Recreation funding pool, through prioritisation of projects and subject to Council endorsement.

Fassifern Tennis Association is not registered for GST, therefore the requested funding of \$52,592.24 will not have GST applied.

### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Sport and Recreation
Guiding Principle: Financial Sustainability

Legal / Statutory Implications

Not applicable.

### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR3 Assets and Infrastructure - Council owns and maintains a significant network of assets and infrastructure. Deficiencies in funding, planning or unpredicted deterioration may lead to not meeting expected service levels.

### Risk Summary

Category	Explanation
WH&S & Public Safety	Adverse impacts to the community due to inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff
Identification of failing infrastructure which is currently not adequate for public safety or community use.	safety and potential financial implications

### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

### Consultation

The merits of the financial assistance have been discussed with the Interim Manager Maintenance and Operations, and Acting Manager Capital Works and Asset Management. Funds have been identified within the 2025-2026 Capital Sport and Recreation funding pool and prioritised in project planning. Additionally, a potential carry-over of sport and recreation funding from the 2024-2025 financial year has been identified.

### Conclusion

Council is in receipt of a request from Fassifern Tennis Association Incorporated for financial assistance in relation new court lighting at Coronation Park, Boonah.

The financial assistance request of \$52,592.24 is able to be funded from current budget availability in the 2025-2026 Capital Sport and Recreation funding pool budget.

### **Options**

### Option 1

### That:

- 1. Council endorse the allocation of \$52,592.24 from the 2025-2026 Capital Sport and Recreation funding pool, for the construction of new tennis court lighting at Coronation Park, Boonah; and
- 2. Council proceed to enter into a Constructor's Agreement between Council and the Contractor.

### Option 2

That Council not endorse the allocation of \$52,592.24 from the 2025-2026 Capital Sport and Recreation funding pool, for the construction of new tennis court lighting at Coronation Park, Boonah nor proceed to enter into a Constructor's Agreement between Council and the Contractor.



FASSIFERN TENNIS ASSOCIATION INC.
PO Box 163 Boonah QLD 4310
Email: fassiferntennis@gmail.com
ABN: 65 524 864 473

30th June 2025

Jodie McPhail
Manager of Maintenance and Operations
Scenic Rim Regional Council
PO Box 25
Beaudesert, Qld 4285



Dear Ms McPhail,

As you are aware, the Fassifern Tennis Association Inc. leases courts in Boonah from Scenic Rim Regional Council and over the past four years, our association has been working to upgrade the lighting on the courts, as the current timber poles are no longer deemed safe. One of the timber poles has already failed and fallen, damaging the surrounding fencing, highlighting the urgent need for replacement to ensure the continued safety of players and the public.

Due to unforeseen cost increases during COVID, our financial commitment to replacing lights, light poles and associated electrical work has increased substantially. The club is now under financial constraints to complete this important project. In addition to the pandemic, delays caused by weather, unfunded council requirements and pole manufacturer and electrical contractor issues, have further impacted our timeline, resulting in lost revenue from night court hire.

We are now seeking funding support to cover the price increases which will enable the replacement of poles and lighting on four of the five courts. The following schedule details the project's total expenditure and funding secured to date, in addition to the outstanding amount of \$52,592.24 including GST required to bring the project to completion. Should you require any additional information, we would be pleased to assist.

We wish to acknowledge the generous support provided by the Council to date and note that all other potential funding avenues have now been exhausted. This project has also benefitted from the free project management services of Tennis Qld Court Tech which is valued at approximately 5% of the total project cost which has helped to reduce our overall expenses.

Web: https://fassiferntennis.wixsite.com/fassifern



FASSIFERN TENNIS ASSOCIATION INC. PO Box 163 Boonah QLD 4310 Email: fassiferntennis@gmail.com

ABN: 65 524 864 473

Stage 1	
Materials supplied/labour to date by original contractor (Right Voltage)	42,724.35
Soil Testing (The SoilTesters)	410.00
Services Locator (Joel Miles)	380.00
Building Certifier (Vermeer Building Certification)	1,161.45
Total Money Spent to Date	\$44,675.80 (Inc GST)
*Stage 1 funding included \$13,596.00 (SRRC), \$9,000.00 (Bowls Club), \$22	,079.80 (FTA)
Stage 2	
Quote from Precision Lighting to complete project	101,706.29 (Inc GST)
Grant funding (Variation to Gambling Community Benefit Fund)	18,114.05
Grant funding (SRRC already secured)	20,000.00
Grant funding (Tennis Qld National Court Rebate – On completion)	11,000.00
Total Funding Requested from SRRC	\$52,592.24 (inc GST)

To further activate the site for community use, we've recently invested in resurfacing the courts, and this lighting upgrade will complement those works by enabling extended hours of play. In line with the Council's Coronation Park Masterplan, which expresses a preference to retain the court infrastructure in its current location, our improvements will ensure the site remains a vibrant, accessible asset for the region.

We are also working in collaboration with Tennis Queensland through the Regional Coach Initiative to secure a coach to deliver programs and drive tennis participation locally which will further enhance the long-term sustainability and community benefit of this facility.

We believe this project has the potential to make a significant impact and respectfully seek your support to bring it to completion.

Thank you for your time and consideration.

Regards Bernadette Blair

Secretary, Fassifern Tennis Association Inc.

Email: fassiferntennis@gmail.com

Phone: 0439 748 778

Web: https://fassiferntennis.wixsite.com/fassifern

### 11.7 Proposed Issue of Lease to Community Organisation Beaudesert Swimming Club Inc

**Executive Officer:** Director Infrastructure Services

Item Author: Principal Specialist Property Management /

Acting Manager Resources and Sustainability

### Attachments:

1. Locality Map J.

2. Aerial Map J

3. Lease Area Plan 🗓 🛣

### Councillor Portfolio / Representation

Sport and Recreation - Cr Stephen Moriarty

### **Local Government Area Division**

This report relates to Division 4.

### **Executive Summary**

The freehold lease to Beaudesert Swimming Club Inc expired on 31 December 2022. Council is requested to consider the issue of a new lease agreement to Beaudesert Swimming Club Inc for premises situated at Jubilee Park, 54a Brisbane Street, Beaudesert (part Lot 2 and Lot 3 on RP166161).

Discussions have commenced with the current lessee, in relation to a potential new lease, and in doing so, Council has undertaken an inspection of the site, issued a draft freehold lease to the association and received eligibility documentation from the association, in accordance with Council's Community Tenure Over Council Property Policy.

### Recommendation

### That:

- 1. Council resolve that the exception under section 236(1)(b)(ii) of the *Local Government Regulation 2012* applies to the proposed grant of lease to Beaudesert Swimming Club Inc, for premises situated at part Lot 2 and Lot 3 on RP166161, situated at Jubilee Park, 54a Brisbane Street, Beaudesert;
- 2. Council endorse a freehold lease on standard terms as issued by Council for Beaudesert Swimming Club Inc expiring 31 August 2028, with two one-year extension options (aligning with the pool management contract); and
- 3. Council delegate authority to the Chief Executive Officer in accordance with section 257(1) of the *Local Government Act 2009* to finalise and execute a lease agreement to Beaudesert Swimming Club Inc.

### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 28 August 2012 (Item 6), it was resolved that Council grant a 10 year lease to the Beaudesert Swimming Club Inc over part of SP166161L2; and part of SP166161L3.

### Report / Background

With reference to the lease area plan (Attachment 3), Beaudesert Swimming Club Inc currently occupy a clubhouse at Jubilee Park, 54a Brisbane Street, Beaudesert.

Established in 1951, the club first trained at the pool at St Mary's, Beaudesert, before relocating to the Beaudesert Pool when it opened in 1979, a facility the club assisted to establish through community fundraising. The club's own clubhouse, opened in 1992, now serves as a hub for local swimming and community events.

The Beaudesert Swimming Club is a family-friendly community organisation that encourages swimmers of all ages and abilities to enjoy the sport, socially or competitively. The club operates during the warmer months and holds regular sign-on days at the start of each season, giving new members the opportunity to meet coaches, join training squads, and participate in local swim meets. Working closely with the pool operator, the club provides structured coaching programs from junior through senior levels. Members regularly compete in local and regional events, maintaining a strong focus on fun, fitness, and personal bests.

Beaudesert Swimming Club Inc's previous lease agreement with Council commenced 1 February 2012, for a term of approximately 10 years, with an extension granted, expiring 31 December 2022.

During the term of the lease, the Beaudesert Swimming Club have maintained the improvements to the lease area, through fundraising and successful grant applications. The improvements to date include the clubhouse including bathroom facilities, office, storeroom and kitchen facilities, and gym.

As of 2025, Beaudesert Swimming Club maintains a dedicated membership of approximately 50 members, and has recently introduced 'Open Masters' group sessions, continuing its long-standing tradition of promoting active, healthy living through swimming, in the Scenic Rim region.

Beaudesert Swimming Club Inc have provided the necessary eligibility documents, for Council to consider the issue of a new lease agreement. Council officers have reviewed the documentation provided, and confirmed the associations eligibility, including:

- Evidence of not-for-profit status;
- Confirmation of executive committee members, positions held and their addresses (including separate confirmation of greater than 50% committee within Scenic Rim local government area);
- Copy of Public Liability Insurance Certificate of Currency; and
- Copy of most recent annual report and financial statements.

On 17 October 2025, the President of Beaudesert Swimming Club Inc confirmed the association's intention to execute Council's standard community lease document.

### **Budget / Financial Implications**

Each party is responsible for its own costs in relation to preparation of any agreement under Council's Community Tenure over Council Property Policy.

All costs relating to the registration of a lease (where applicable), or survey plan preparation costs (where required), will be at the lessee's expense. Any costs associated with gaining planning or other approvals shall be the responsibility of the community organisation as tenure holder or applicant.

### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Sport and Recreation

Guiding Principle: Strategic Local Partnerships

Legal / Statutory Implications

The lease may be registered in the Queensland Land Registry in accordance with the Land Title Act 1994.

### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR3 Assets and Infrastructure - Council owns and maintains a significant network of assets and infrastructure. Deficiencies in funding, planning or unpredicted deterioration may lead to not meeting expected service levels.

### Risk Summary

Category	Explanation
Infrastructure, Assets & Service Delivery	Land and infrastructure is provided to eligible community organisations enable them to pursue their special interests. Alternatively, if council land and infrastructure is not provided, community activities will be more difficult to establish.
Lack of community infrastructure	

### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

### Consultation

### External

- Beaudesert Swimming Club Inc (current lessee)
- City Venue Management (pool operator)

Internal - Facilities Management team

### Conclusion

The lease to Beaudesert Swimming Club Inc for premises situated at Jubilee Park, 54a Brisbane Street, Beaudesert (part Lot 2 and Lot 3 on RP166161), expired on 31 December 2022. The association has confirmed their intention to execute a new lease agreement under Council's Community Tenure over Council Property Policy.

Council is to consider the issue of a new lease to the Beaudesert Swimming Club Inc, under the provisions of section 236(1)(b)(ii) of the *Local Government Regulation 2012*, which allows a valuable non-current asset to be disposed of to a community organisation without the need for a public tender or auction.

### **Options**

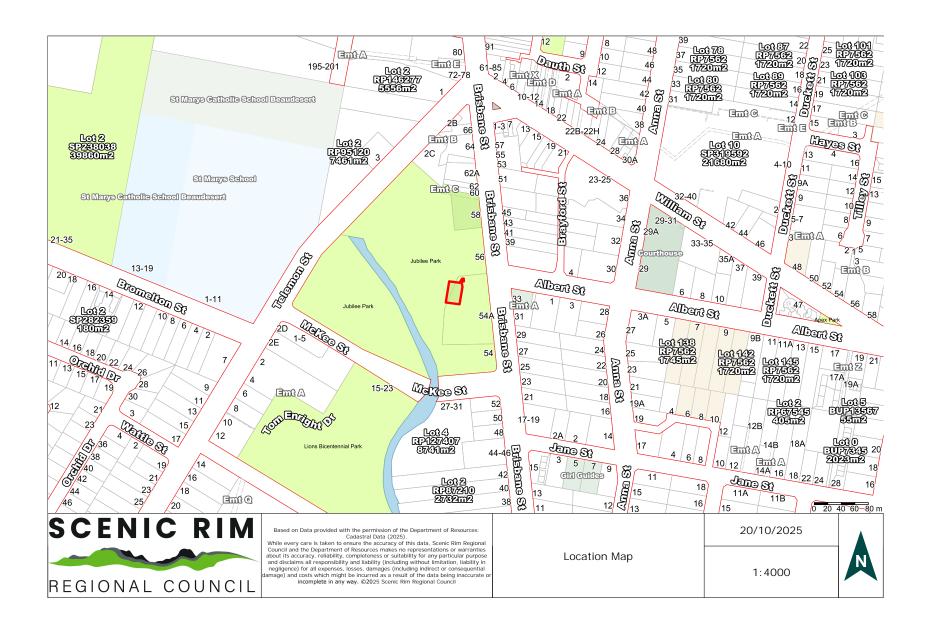
### Option 1

### That:

- 1. Council resolve that the exception under section 236(1)(b)(ii) of the *Local Government Regulation 2012* applies to the proposed grant of lease to Beaudesert Swimming Club Inc, for premises situated at part Lot 2 and Lot 3 on RP166161, situated at Jubilee Park, 54a Brisbane Street, Beaudesert;
- 2. Council endorse a freehold lease on standard terms as issued by Council for Beaudesert Swimming Club Inc expiring 31 August 2028, with two one-year extension options (aligning with the pool management contract); and
- 3. Council delegate authority to the Chief Executive Officer in accordance with section 257(1) of the *Local Government Act 2009* to finalise and execute a lease agreement to Beaudesert Swimming Club Inc.

### Option 2

That Council not issue a lease to Beaudesert Swimming Club Inc, for premises situated at part Lot 2 and Lot 3 on RP166161, situated at Jubilee Park, 54a Brisbane Street, Beaudesert.



Item 11.7 - Attachment 1



Item 11.7 - Attachment 2 Page 107



Item 11.7 - Attachment 3 Page 108

# 11.8 Proposed Issue of Lease to Community Organisation - Beechmont Recreation, Arts and Sports Association Inc.

**Executive Officer:** Director Infrastructure Services

Item Author: Principal Specialist Property Management /

Acting Manager Resources and Sustainability

#### Attachments:

- 1. Locality Map 😃 🍱
- 2. Aerial Map 🗓 🖫
- 3. Indicative Lease Plan Boundary 🗓 🖼
- **4.** Lease Area A on SP305940 U

#### **Councillor Portfolio / Representation**

Sport and Recreation - Cr Stephen Moriarty

#### **Local Government Area Division**

This report relates to Division 3.

#### **Executive Summary**

The agreement with Beechmont Recreation, Arts & Sports Association Inc (BRASA) for management of Graceleigh Park commenced on 10 August 1990, with no expiry date. Council is requested to consider the issue of a trustee lease agreement to BRASA at 1908 Beechmont Road, Beechmont (Lease Area B, part Lot 1 on SP305940), for their ongoing management of Graceleigh Park.

Discussions have commenced with the current lessee, in relation to a potential new lease, and in doing so, Council has undertaken an inspection of the site, issued a draft trustee lease to the association and received eligibility documentation from the association, in accordance with Council's Community Tenure Over Council Property Policy.

#### Recommendation

#### That:

- 1. Council resolve to notify the Beechmont Recreation, Arts & Sports Association Inc that their existing agreement with Council for their use and management of part of Lot 1 on SP305940 is at an end, contingent upon Council endorsing the issue of a new five-year lease to Beechmont Recreation, Arts & Sports Association Inc;
- Council resolve that the exception under section 236(1)(b)(ii) of the Local Government Regulation 2012 applies to the proposed grant of lease to Beechmont Recreation, Arts & Sports Association Inc for premises situated at lease area 'B', part Lot 1 on SP305940, situated at 1908 Beechmont Road, Beechmont;
- 3. Council endorse a five-year trustee lease on standard terms as issued by Council for Beechmont Recreation, Arts & Sports Association Inc expiring 30 September 2030; and
- 4. Council delegate authority the Chief Executive Officer in accordance with section 257(1) of the Local Government Act 2009 to execute and finalise a lease agreement to Beechmont Recreation, Arts & Sports Association Inc.

#### **Previous Council Considerations / Resolutions**

Not applicable.

#### Report / Background

With reference to the indicative lease plan boundary (Attachment 4), BRASA currently occupy lease area 'B' at 1908 Beechmont Road, Beechmont, with Department of Education occupying Graceleigh Park Hall (Lease Area A, as per SP305940).

In July 2013, Beechmont Community Sports Association Inc changed their name to Beechmont Recreation, Arts & Sports Association Inc. BRASA is the central contact to coordinate day-to-day operations, maintenance, and use of Graceleigh Park.

BRASA's previous agreement with Council for management of Graceleigh Park commenced on 10 August 1990, with no expiry date.

Current major improvements on site include:

- Tennis clubhouse;
- Cricket and soccer clubhouse;
- Two tennis courts; and
- Field lighting.

BRASA advise the site is utilised by the following local groups:

- Beechmont Tennis Club
- Beechmont ANZAC Committee
- Beechmont Landcare
- Fitlife Martial Arts
- BAD Company
- Beech Mountain Association
- Beechmont Cricket Club
- Beechmont Junior Cricket Club
- Beechmont Junior Soccer Club
- Beechmont Football Association.

Graceleigh Park is identified as a Reserve with a gazetted purpose from 13 May 2010 in the Queensland Titles Registry, of 'Park, Recreation, and Public Hall'. It is noted that a hall, occupies 'Lease A' within Graceleigh Park, leased to The State of Queensland (represented by the Department of Education and Training, lease commencing 1 August 2010 for a term of 30 years).

The current uses of the reserve are consistent with the purpose of the reserve, as per gazetted purpose under land title.

The Land and Other Legislation Amendment Bill (No. 2) 2023 was introduced into Parliament on 15 November 2023, and became effective on 26 April 2024. Under this current legislation, the purpose of the reserves purpose is taken to be for 'parks and recreational purposes' and 'community facility' purposes. The current and proposed uses under the terms of the proposed trustee lease to BRASA, are considered consistent with the purpose of the reserve, and a Land Management Plan is not required, under the terms this legislation. BRASA have provided the necessary eligibility documents for Council to consider the issue of a lease agreement, to BRASA.

Council officers have reviewed the documentation provided, and confirmed the associations eligibility, including:

- Evidence of not-for-profit status;
- Confirmation of executive committee members, positions held and their addresses;
- Copy of public liability insurance and certificate of currency;
- Copy of building insurance policies; and
- Copy of most recent annual report and financial statements.

On 22 September 2025, the BRASA's Secretary confirmed to Council BRASA's intention to execute Council's standard community lease document.

#### **Budget / Financial Implications**

Each party is responsible for its own costs in relation to preparation of any agreement under Council's Community Tenure over Council Property Policy.

All costs relating to the registration of a lease (where applicable), or survey plan preparation costs (where required), will be at the lessee's expense. Any costs associated with gaining planning or other approvals shall be the responsibility of the community organisation as tenure holder or applicant.

#### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Sport and Recreation

Guiding Principle: Strategic Local Partnerships

Legal / Statutory Implications

The lease is to be lodged for registration in the Queensland Land Registry in accordance with the Land Title Act 1994.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR3 Assets and Infrastructure - Council owns and maintains a significant network of assets and infrastructure. Deficiencies in funding, planning or unpredicted deterioration may lead to not meeting expected service levels.

#### Risk Summary

Category		Explanation
Infrastructure, Service Delivery	Assets &	Land and infrastructure is provided to eligible community organisations enable them to pursue their special interests. Alternatively, if council land and infrastructure is not provided, community activities will be more difficult to establish.
Lack of infrastructure	community	

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Beechmont Recreation, Arts & Sports Association Inc Council's Facilities Management and Property Management teams Council's Governance and Assurance team

#### Conclusion

The current agreement with BRASA for management of premises situated at 1908 Beechmont Road, Beechmont (Lease Area B, part Lot 1 on SP305940), commenced on 10 August 1990, with no expiry date.

Council is to consider the issue of a trustee lease to BRASA under the provisions of S236(1)(b)(ii) of the *Local Government Regulation 2012*, which allows a valuable non-current asset to be disposed of to a community organisation without the need for a public tender or auction.

#### **Options**

#### Option 1

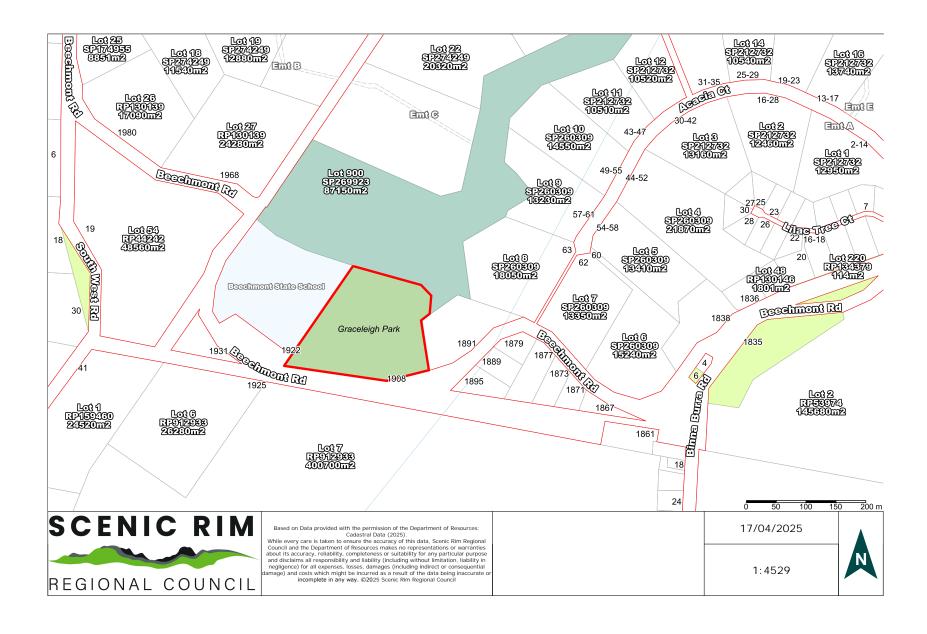
#### That:

- Council resolve to notify the Beechmont Recreation, Arts & Sports Association Inc that their existing agreement with Council for their use and management of part of Lot 1 on SP305940 is at an end, contingent upon Council endorsing the issue of a new five-year lease to Beechmont Recreation, Arts & Sports Association Inc;
- Council resolve that the exception under section 236(1)(b)(ii) of the Local Government Regulation 2012 applies to the proposed grant of lease to Beechmont Recreation, Arts & Sports Association Inc for premises situated at lease area 'B', part Lot 1 on SP305940, situated at 1908 Beechmont Road, Beechmont;
- 3. Council endorse a five-year trustee lease on standard terms as issued by Council for Beechmont Recreation, Arts & Sports Association Inc expiring 30 September 2030; and
- 4. Council delegate authority the Chief Executive Officer in accordance with section 257(1) of the *Local Government Act 2009* to execute and finalise a lease agreement to Beechmont Recreation, Arts & Sports Association Inc.

#### Option 2

That Council not issue a lease to Beechmont Recreation, Arts & Sports Association Inc, for premises situated at lease area 'B', part Reserve 2595 Lot 1 on SP305940, situated at 1908 Beechmont Road, Beechmont.

Ordinary Meeting Agenda 26 November 2025



Item 11.8 - Attachment 1 Page 113

Ordinary Meeting Agenda 26 November 2025



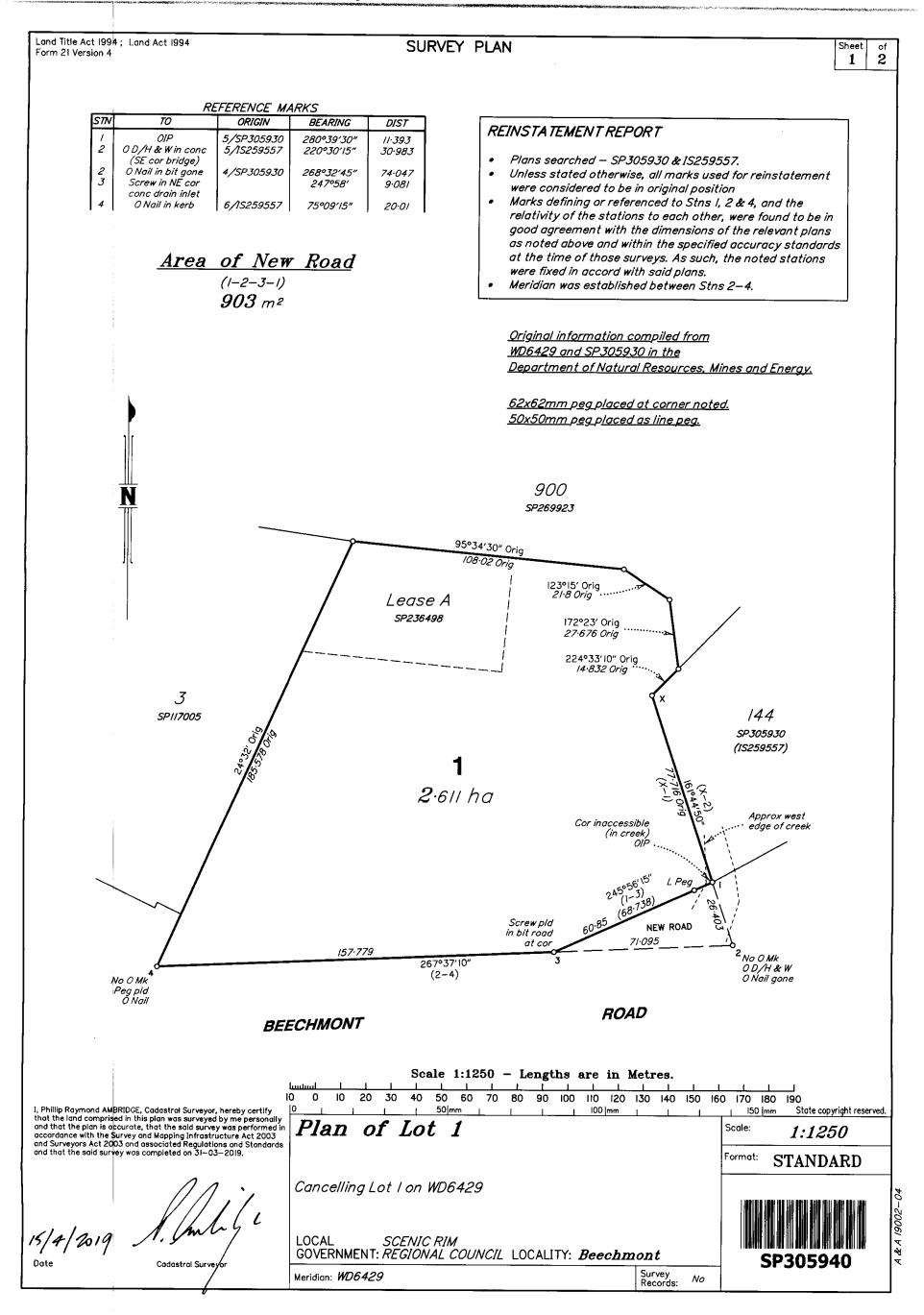
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Ordinary Meeting Agenda 26 November 2025



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#### 11.9 Land Management Plan at Fassifern Reserve

**Executive Officer:** Director Infrastructure Services

Item Author: Principal Specialist Property Management /

Acting Manager Resources and Sustainability

#### Attachments:

1. Land Management Plan for Fassifern Reserve J.

2. Community Engagement Findings J.

#### **Councillor Portfolio / Representation**

Parks and Biodiversity - Cr Amanda Hay

#### **Local Government Area Division**

This report relates to Division 6.

#### **Executive Summary**

The Land Management Plan (LMP) for Reserve R7455 Lot 379 on Crown Plan CC2871, Cunningham Highway, Fassifern, known as Fassifern Reserve, is presented to Council for adoption.

The LMP has been prepared in accordance with Council's requirements as Trustee under the *Land Act 1994*, and supports continued and new uses within the reserve, including depot storage, vegetation rehabilitation, koala habitat creation and fodder production.

Adoption of the LMP will enable Council to proceed with finalisation and implementation of environmental and community land management initiatives for the reserve.

#### Recommendation

#### That:

- 1. Council adopt the Land Management Plan for Reserve R7455 Lot 379 on Crown Plan CC2871 (Fassifern Reserve), as presented in Attachment 1;
- 2. Council submit the Land Management Plan to Titles Queensland, for registration upon title to the property;
- 3. Council note that the Land Management Plan responds to community engagement outcomes and reflects Council's responsibilities as Trustee under the *Land Act 1994*; and
- 4. Council delegate authority to the Chief Executive Officer to make minor grammatical and formatting changes to the Land Management Plan, if required, after its adoption, and prior to submission to Titles Queensland for registration.

#### **Previous Council Considerations / Resolutions**

Not applicable.

#### Report / Background

Fassifern Reserve (Reserve 7455, Lot 379 on Crown Plan CC2871) is located on the Cunningham Highway approximately 4 kilometres north of Aratula and encompasses an area of 13.6 hectares along the Warrill Creek floodplain. The reserve is under the trusteeship of Scenic Rim Regional Council and was originally gazetted as a reserve for camping and water in 1945. The site is historically significant, forming part of the early Fassifern township and containing remnants of the Fassifern cemetery and bush inn, an important meeting point for early settlers, including discussions that helped open access to the southern Darling Downs.

Since its gazettal, the reserve has served multiple purposes including camping, roadside rest areas, grazing, cultivation, and depot operations. A 'Main Roads' depot operated on-site from the 1960s until its decommissioning around 2022-2024. The now-vacant depot area provides an opportunity for reuse by local environmental groups to facilitate vegetation rehabilitation, koala habitat creation, and koala fodder production activities consistent with Council's strategic objectives for biodiversity conservation and community partnerships.

The reserve lies within the recreation and open space zone under the Scenic Rim Regional Council Planning Scheme 2020 and is subject to several overlays including flood hazard, environmental significance (local watercourses), and bushfire hazard. The site's proximity to Warrill Creek and Washpool Gully supports riparian ecosystems, including the endangered aquatic plant *Lychnothamnus barbatus* and critical koala habitat areas identified in ecological studies by Ecoteam Pty Ltd (2023). These findings highlight the reserve's value for conservation and the need for active land management to protect native flora and fauna.

Public consultation on the draft LMP was undertaken between 25 November 2024 and 2 January 2025 through Council's community engagement platform, Let's Talk Scenic Rim. The engagement reached more than 1,200 community members and received 15 formal submissions, with 87 per cent of respondents supporting the proposed additional uses. Supportive feedback emphasised the environmental and educational value of the initiatives, while concerns from two respondents related to potential noise, increased traffic, and fire safety. These matters will be addressed through future lease conditions and management controls governing access and operational hours.

Preparation of the LMP aligns with amendments to the *Land and Other Legislation Amendment Act 2024*, which simplified land management planning by removing the requirement for trustee local government authorities to seek State government approval in most circumstances. This change enables Council to progress the plan directly to adoption and implementation, strengthening community involvement and local accountability in reserve management.

Subsequent to the adoption of the LMP, Council may consider issue of a trustee lease or other arrangement in relation to the old depot site within this reserve.

#### **Budget / Financial Implications**

Minor advertising costs of \$900 were incurred for the public consultation, as reported in the draft Community Engagement Report (refer to Attachment 2).

Implementation costs associated with vegetation rehabilitation and koala habitat works will be managed within existing operational budgets and/or future grant funding.

#### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Environment and Waste

Guiding Principle: Strategic Local Partnerships

Legal / Statutory Implications

Prepared in accordance with the *Land Act 1994* and reflects the amendments introduced by the *Land and Other Legislation Amendment Act 2024*, which removes the requirement for State government approval for most land management plans.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

- CR25 Delivering Projects and Strategic Plans It is inherently challenging to deliver successful projects ranging from large capital projects, strategic programs, internal enhancement projects or smaller operational projects. Unsuccessful projects can result in delayed outcomes, cost increases, or reduced scope of deliverables.
- CR3 Assets and Infrastructure Council owns and maintains a significant network of assets and infrastructure. Deficiencies in funding, planning or unpredicted deterioration may lead to not meeting expected service levels.

#### Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership	Failure to adopt the LMP could undermine public confidence in Council's management of environmental assets following strong community support.
Public confidence	
Environmental	Delayed adoption could defer habitat rehabilitation and koala protection initiatives identified as priorities by the community.
Environmental protection	

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

External: Scenic Rim community members via public consultation.

#### Internal:

- Community Development team;
- Biodiversity and Climate Change team; and
- Cultural Services team.

#### Conclusion

The Land Management Plan for Fassifern Reserve provides a contemporary management framework for trust land that balances environmental, cultural, and community interests.

Adoption of the Land Management Plan will formalise Council's management approach, close the community feedback loop, and enable lease arrangements with environmental organisations to support habitat restoration.

#### **Options**

#### Option 1

#### That:

- 1. Council adopt the Land Management Plan for Reserve R7455 Lot 379 on Crown Plan CC2871 (Fassifern Reserve), as presented in Attachment 1;
- 2. Council submit the Land Management Plan to Titles Queensland, for registration upon title to the property;
- 3. Council note that the Land Management Plan responds to community engagement outcomes and reflects Council's responsibilities as Trustee under the *Land Act 1994*; and
- 4. Council delegate authority to the Chief Executive Officer to make minor grammatical and formatting changes to the Land Management Plan, if required, after its adoption, and prior to submission to Titles Queensland for registration.

#### Option 2

That Council does not adopt the Land Management Plan for Reserve R7455 Lot 379 on Crown Plan CC2871 (Fassifern Reserve), as presented in Attachment 1.



# Land Management Plan

Reserve 7455
Lot 379 Crown Plan CC2871
(Fassifern Reserve)
Situated at Cunningham Highway, Fassifern

Land Management Plan Reserve R7455 Lot 379 on CP2871 (Fassifern Reserve) Version 1.06 16/10/2025



#### Introduction

This Management Plan covers the entire area of Reserve 7455 Lot 379 on CC2871, Parish Fassifern, County Churchill and has been prepared in accordance with Council's requirements as Trustee under the Land Act 1994 including a proposal to lease or license part of the reserve (being a disused depot site within the reserve) to an environmental group for environmental conservation purposes.

Reserve 7455 is a Reserve for Camping and Water and the Land Management Plan is to support the use of the reserve for depot storage, nursery and other purposes.

Subject Land: Lot 379 on Crown Plan CC2871.

#### Site Background

#### History

Reserve 7455 Lot 379 on CC2871, containing an area of 13.6 hectares was created as a Reserve for Camping and Water under the control of Boonah Shire Council as published in the Queensland Government Gazette on 10 February 1945 at page 389.



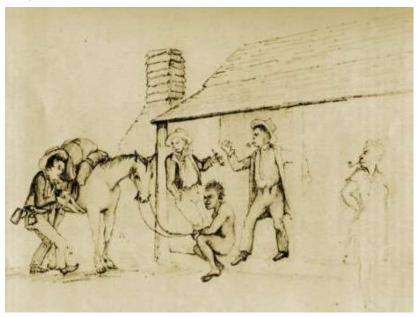
Figure 1 - Aerial Image 1944

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The Fassifern Reserve is located on the site of the former planned Fassifern township that once included the Fassifern Receiving Office, Bush Inn (constructed early 1840's), Cemetery and Fassifern Scrub Provisional School. The township was never fully established and the development of nearby Kalbar surpassed the fledgling community. The area was first discovered by Europeans in 1827 as part of the Logan expedition to the area and was settled in 1842 aligning with the proclamation of Moreton Bay as a free settlement. Remnants of the cemetery remain on the site today. Jubbs Inn was relocated from Mt Mitchell and became the Fassifern Scrub Provisional School in 1882.

The Bush Inn was the location John Leslie and others met to discuss opening access to and settlement of the southern Darling Downs. Proprietors of the inn included Mr Young, John Perryman, FW Mercer, RE Dix, Alexander Balbi and George MacDonald.



 $\textit{Figure 2-Bush Inn-Fassifern} \ ( \underline{\textit{https://frontierbattle.wordpress.com/battle-of-one-tree-hill-and-its-aftermath/}) \\$ 

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Figure 3 - Pioneer Cemetery

Following several appeals to Boonah Shire Council from 1944 to 1950, a cairn was erected on the site to honour Captain Arnold Weinholt and the pioneers of the Fassifern District. An unveiling was held on 9 May 1951 and was attended by approximately 1500 people.

The site has continued to be used as a rest stop for the travelling public since its gazettal in 1945. A small portion of the site has been utilised as a depot for Main Roads since the 1960's (now proposed to be used for Landcare activities) and a portion to the southern end of the site is utilised for cultivation under a Permit to Occupy (PTO).

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Figure 4 - Aerial Views - Fassifern Reserve 2024

#### **Local Area Description**

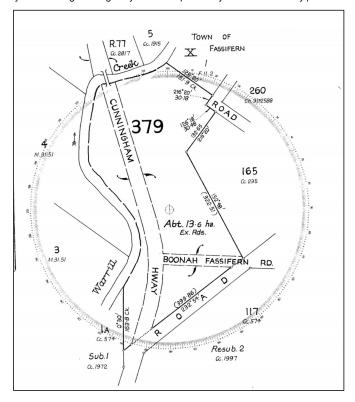
Reserve 7455 is located on the Cunningham Highway approximately 4 km north of Aratula. The reserve occupies an area of 13.6 hectares of alluvial flats as part of the floodplain of Warrill Creek. The reserve adjoins Warrill Creek to the eastern boundary and is intersected, north-south, by Washpool Gully.

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#### Reserve Boundaries and adjoining property details

Lot 379 CC2871 is an irregular shaped allotment encompassing a park, rest area, historical cemetery and depot that is intersected by the Cunningham Highway and Washpool Gully. The below survey plan details the boundaries.



Adjoining the reserve to the north and west is privately owned rural residential development. To the northeast and south is privately owned irrigated cultivation. To the south is a privately owned equine spelling complex and in close proximity to the west is lot 480 CH312588 which is a reserve for a waste transfer facility. On the opposite side of Warrill Creek is lot 478 SP256449 Reserve 77 for Camp and Water that is utilised for cultivation purposes.

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#### Scenic Rim Regional Council Planning Scheme 2020

Zone: Reserve 7455 is contained in the Recreation and Open Space Zone.

The land is subject to the following overlays:

- · Agricultural Land Buffer Area
- Agricultural Land Classification (Class A and Class B)
- Bushfire Hazard Area (Medium, Potential Impact Buffer)
- Environmental Significance Local Watercourses Matters of Local Environmental Significance (Local Watercourses)
- Extractive Resources Key Resources Area
- Flood Hazard Area (Defined Flood Event / Flood Hazard Category High, Medium and Low)
- Landslide Hazard Steep Slope Steep Slope Area Western (Slope Hazard 15.1%-20%, 20.1%-25%, over 25%)
- Water Resource Catchments Streams and Dams (Stream Order 4 to 7)
- Transport Noise Corridor Mandatory Area (Category 1, 2, 3, 4)
- Higher Order Roads
- Road Hierarchy (State Controlled Roads, Access)

The Land is subject to the following Local Government Infrastructure Plans:

- Priority Infrastructure Area
- Developable Area Constraints (Constrained Area)
- Plans for Trunk Infrastructure Parks & Community Facilities
- Plans for Trunk Infrastructure Transport
- Plans for Trunk Infrastructure Stormwater

#### State Government Planning Regulation

The land is subject to the following:

- SEQ Regional Plan
- SEQ Regional Plan: Regional Landscape and Rural Production Area.

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Depot area (Formerly TMR)
Rehabilitation areas

#### Proposed Uses of the Reserve

Environmental groups have expressed interest to occupy the depot site that was previously occupied by the Department of Transport and Main Roads (TMR). Other uses within the reserve will include:

- Vegetation rehabilitation
- Koala habitat creation
- Koala fodder production
- Continuation of PTO for cultivation purposes.

The below plan demonstrates the existing and proposed uses.



		Park and Cemetery
		Future rehabilitation areas
		Permit to Occupy
Service Service		

Figure 5 - Proposed Uses Plan

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Item 11.9 - Attachment 1 Page 129



#### **Trustee Details**

#### Trustee's Name: (insert full legal name of trustee):

Scenic Rim Regional Council Gazetted on 10/02/1945

#### Trustee's Address:

82 Brisbane Street, Beaudesert Q 4285 PO Box 25, Beaudesert Q 4285

Phone Number: 07 5540 5111 Mobile Number: N/A

Trustee's Email: mail@scenicrim.qld.gov.au

#### **Existing Tenure of the subject land**

Reserve Number: 7455

Lot on Plan: Lot 379 on Crown Plan CC2871

Locality: Fassifern

Local Government: Scenic Rim Regional Council

Area of land (in hectares): 13.6

Conditions of Tenure: Camping and Water

#### **Existing Uses**

The trust land is primarily used for:

- 1. Overnight camping and rest stop
- 2. Roadside amenities (toilets) adjacent camping area
- 3. Historical cemetery
- 4. Main Roads depot (use discontinued from circa 2022 to 2024)
- 5. Cultivation
- 6. Grazing
- 7. Riparian land

#### Social Values

The reserve is designated for camping and water. The existing and proposed use provides for camping, recreation and depot uses that meet the social needs of the travelling public, Scenic Rim and the broader South East Queensland community.

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#### **Environmental Values**

The site has significant environmental value and recent studies have confirmed areas of concern for aquatic species and koalas. The areas captured in the rehabilitation areas encapsulate these high value areas.

Lychnothamnus barbatus is an endangered aquatic plant, a 2023 study undertaken by Casanova, Gilmore and Casanova as part of the Mohamed Bin Zayed Species Conservation Fund, has identified Warrill Creek and Washpool Gully as critical habitat.

A 2023 study by the Koala Research Team, Ecoteam P/L, has identified the following at Fassifern Reserve:

- Culverts and bridges adjoining the reserve provide paths for koalas
- There is increasing koala activity in the reserve
- Recommend planting of further koala fodder trees
- Increase koala habitat
- Install koala fencing to direct koalas to safe passages
- · Restore koala habitat

#### **Economic Values**

The reserve provides for free overnight accommodation (self-contained camping) to the travelling public. This has a positive economic effect on the region.

#### **Existing Interests**

- 1. Scenic Rim Regional Council as Trustee of the Reserve Gazetted 20/11/1976
- 2. State Permit No 716554318 15/06/2015

#### **Native Title Status**

Native Title implications will be suitably addressed for any dealings on the trust land.

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#### Proposed Use/s of the subject land

Existing permits within this reserve may continue subject to permit conditions. It is noted that the Department of Transport and Main Roads will no longer operate from the fenced depot portion of land within the reserve.

Environmental groups have expressed interest to occupy and use the dis-used Department of Transport and Main Roads depot portion of the site. This depot site is to be used to support environmental activities, including vegetation rehabilitation activities within the Fassifern reserve and surrounding lands in the general region. Minor structures may be developed within this depot compound to support this use.

Other Council planned activities within the reserve include;

- Vegetation rehabilitation
- Koala habitat creation
- Koala fodder production

Is the proposed or existing secondary use consistent with the purpose of the trust lai	Is the proposed of	or existing second	larv use consistent	with the pur	pose of the trust I	and?
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☐ Yes	× No		

Page 11 of 12



#### **Community Consultation**

Council undertook a public community consultation process from 25 November 2024 to 2 January 2025 in relation to the proposed Land Management Plan for Fassifern Reserve, via its 'Let's Talk Scenic Rim' website, and received 15 submissions. Public awareness to the LMP was raised through the following means:

- Signage placed at prominent locations at the site
- Social media including Facebook
- · Direct contact with two adjoining land owners
- Local media coverage, Council media release
- Direct email to registered participants of council's 'Lets Talk Scenic Rim' community consultation website.
- Publishing the Land Management Plan on Council's Let's Talk Scenic Rim website

Of the 15 submissions, the overwhelming majority were positive (with some neutral responses), directed toward the proposed use of the depot previously used by TMR. Only 2 received responses relayed concerns relating to the proposed uses at the reserve, with those concerns summarised as follows:

- Use of the depot, including potential for noise, pedestrian traffic
- · Hours of operation of the depot

Council acknowledges the concerns raised during the community consultation process and further notes as follows; The proposed use will be subject to Lease conditions including hours of operation and noise.

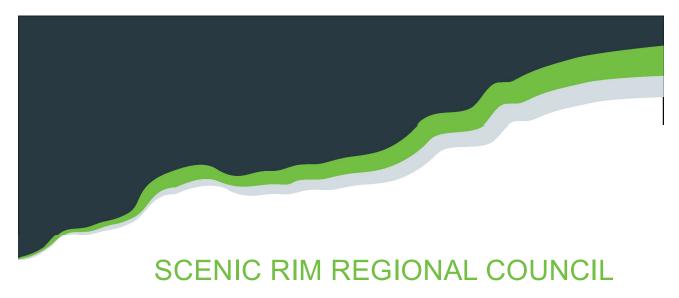
#### Summary

Fassifern Reserve is a reserve dedicated for 'Camping and Water' purposes, taken to be for 'Community Purposes' under the provisions of the Land Act 1994.

Environmental groups have expressed interest in occupying and using the site formerly occupied by the Department of Transport and Main Roads.

Existing authorised uses within the reserve are proposed to continue with the addition of new vegetation rehabilitation areas plus koala fodder production areas within the reserve.

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# DRAFT LAND MANAGEMENT PLAN FASSIFERN RESERVE COMMUNITY ENGAGEMENT FINDINGS



### 1. Community Engagement Findings

Scenic Rim Regional Council invited the community to share feedback on the Draft Land Management Plan for Fassifern Reserve. The consultation ran from 25 November 2024 to 2 January 2025, receiving 15 survey responses.

#### 2. How did we engage?

Public awareness of the consultation process for the Local Management Plan (LMP) was promoted through the following avenues:

- online and hard copy surveys
- public notice within Fassifern Reserve
- Council's social media channels, e-newsletters, and website updates
- print advertisement
- email networks
- direct correspondence to high impact stakeholders.

#### 3. What did we hear?

Engagement activities sought response to three key questions:

- Have you read the Draft Land Management Plan Fassifern Reserve?
- Do you agree/disagree with the proposed additional uses?
- Why do you agree/disagree with the proposed additional uses?

#### The Results:

The feedback received from the community indicates strong support for the Draft Land Management Plan for Fassifern Reserve, with an outstanding 87% of respondents in agreement with 13% opposing the proposed additional uses. This consensus reflects the community's confidence in the proposed additional uses, which include the additional activities of:

- · Vegetation rehabilitation
- Koala habitat creation
- · Koala fodder production
- · Depot for environmental group to occupy under a lease arrangement.

## 4. Next Steps

Council acknowledges the concerns raised during the community consultation process and the updated plan will focus on current and future land management activities and will inform Council in relation to any potential future lease for part of the site, on appropriate terms.

# 8. Stay Involved

Stay informed by visiting Let's Talk Scenic Rim and registering for updates: https://letstalk.scenicrim.qld.gov.au

Scenic Rim Regional Council
PO Box 25 | 82 Brisbane Street Beaudesert QLD 4285

i mail@scenicrim.qld.gov.au | ☎ 07 5540 5111

Draft Land Management Plan - Fassifern Reserve 2

#### 11.10 Land Management Plan at Dick Westerman Park

**Executive Officer:** Director Infrastructure Services

Item Author: Principal Specialist Property Management /

Acting Manager Resources and Sustainability

#### Attachments:

1. Land Managment Plan Dick Westerman Park J

2. Community Engagement Findings J

#### **Councillor Portfolio / Representation**

Sport and Recreation - Cr Stephen Moriarty

#### **Local Government Area Division**

This report relates to Division 4.

#### **Executive Summary**

The Land Management Plan (LMP) for Reserve R1632 Lot 165 on SP131520, 2-14 Enterprise Drive, Beaudesert, known as Dick Westerman Park, is to be presented to Council for adoption.

The Plan has been prepared in accordance with Council's requirements as Trustee under the Land Act 1994, and is used to support an inconsistent purpose upon the land, where the gazetted purpose of the reserve is for park and recreation. The proposed plan seeks to enable future development of a Police Citizens Youth Club (PCYC) and an indoor multi-sport facility on trust land.

The proposed uses will complement existing community and recreational functions of the park and enhance youth engagement in the Beaudesert community.

The LMP reflects an expanded project footprint, as compared to the previously adopted LMP, to deliver an integrated community sporting precinct on both the western and eastern sides of Hopkins Place. The plan responds to community feedback gathered between 1 August 2025 and 5 September 2025, which demonstrated community support (59 percent) for the proposed facilities while identifying key matters for further refinement such as market operations, access, parking, and open space preservation.

#### Recommendation

#### That:

- Council adopt the Land Management Plan for Reserve R1632 Lot 165 on SP131520 (Dick Westerman Park), as presented in Attachment 1;
- 2. Council submit the Land Management Plan to Titles Queensland, to replace the current Land Management Plan on title;
- 3. Council note that the Land Management Plan responds to community engagement outcomes and reflects Council's responsibilities as Trustee under the *Land Act 1994*; and
- 4. Council delegate authority to the Chief Executive Officer to make minor grammatical and formatting changes to the Land Management Plan, if required, after its adoption, and prior to submission to Titles Queensland for registration.

#### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 24 July 2024 (Item 11.10), it was resolved that:

- 1. Council nominate the Beaudesert Police Citizens Youth Centre design and construction project to the Australian Government for funding under the Thriving Suburbs Program; and
- 2. Council acknowledge the requirement to allocate funds within future operational and capital budgets, if successful, for delivery of the nominated Thriving Suburbs projects.

At the Ordinary Meeting held on 26 June 2024 (Item 11.8), it was resolved that:

- 1. Council nominate the design and construction of a Beaudesert Indoor Sports Facility project to the Queensland Government Department of Housing, Local Government, Planning and Public Works, for the non-competitive portion of the South East Queensland Community Stimulus Program;
- 2. Council make application to the Queensland Government Department of Housing, Local Government, Planning and Public Works under the competitive portion of the South East Queensland Community Stimulus Program, for the construction of an off-street car park at Gallery Walk Tamborine Mountain project; and
- 3. Council acknowledge the requirement to allocate funds within future operational and capital budgets, if successful, for delivery of the nominated South East Queensland Community Stimulus Program projects.

At the Ordinary Meeting held on 21 February 2023 (Item 11.1), it was resolved that:

- 1. Council acknowledge that a preferred site, located in Beaudesert, for the establishment of a Police Citizens Youth Club has been identified;
- 2. Council acknowledge the need for further investigations and actions to ensure compliance with the Land Act SLM/2013/493 for the establishment of a Police Citizens Youth Club within this identified preferred site;
- 3. Council note at the appropriate time, community engagement will be undertaken to advise of the final outcome of the intention to utilise the preferred location subject to the outcomes of further investigation regarding the preferred site for purposes of establishing a Police Citizens Youth Club in Beaudesert: and
- 4. In accordance with clause 22.6.3 of the Scenic Rim Regional Council Standing Orders Procedure CM03.01PR.01, Council maintain confidentiality over the content of the report due to negotiations relating to a commercial matter involving the local government for which as public discussion would be likely to prejudice the interests of the local government. Noting that, as per the previous resolution of Council dated 5 July 2022 (Item 10.2), that the preferred location be discussed with the identified stakeholder as outlined in this report.

At the Ordinary Meeting held on 5 July 2022, (Item 10.2) it was resolved that:

- Council commit to working with the Youth and Community Centre Beaudesert Inc and Police Citizens Youth Club Queensland to secure suitable Council-owned or controlled land to establish a Police Citizens Youth Club for Scenic Rim in Beaudesert; to be reviewed in five years; and
- 2. Council agree to provide a suitable representative for the Project Control Group consisting of Police Citizens Youth Club Queensland, Youth and Community Centre Beaudesert Inc, Queensland Police Service and Scenic Rim Regional Council to be determined by the Chief Executive Officer, subject to suitable terms of reference being acceptable to Council.

#### Report / Background

Dick Westerman Park, located at 2–14 Enterprise Drive, Beaudesert, is held by Scenic Rim Regional Council as trustee under the *Land Act 1994* for park and recreation purposes. The reserve currently accommodates the Beaudesert Community Arts and Information Centre, Visitor Information Centre, café, the Beaudesert Potters Association, and the Beaudesert Markets.

In 2023, Council confirmed Dick Westerman Park as the preferred location for the establishment of a Police Citizens Youth Club facility. Subsequent funding opportunities through State and Federal government programs enabled the concept to expand to include a new indoor multi-sport facility, creating an integrated community sporting precinct across both sides of Hopkins Place.

Following legislative changes to the *Land Act 1994* in April 2024 and the expanded project footprint, an updated LMP was required to ensure compliance with current statutory requirements and to reflect the proposed configuration of both the PCYC and indoor sports facility.

#### Consultation

Public consultation on the updated draft LMP was undertaken between 1 August 2025 and 5 September 2025, using both online and face-to-face engagement methods. Activities included a public survey on Council's community engagement platform Let's Talk Scenic Rim, information displays, hard-copy forms, direct correspondence to stakeholders, and a Council stall at the Beaudesert Markets.

A total of 154 survey responses were received, providing a representative sample of Beaudesert residents and stakeholder groups. Overall, 59 percent of respondents supported the proposed plan, 23 per cent opposed the proposal, and 17 per cent were somewhat supportive but with conditions for further consideration for Council (plus 1 percent unsure).

To analyse community feedback, open-text responses were grouped into four overarching categories: Supportive, Conditional Support, Opposed, and Undecided.

#### Supportive Categories

- Youth Engagement Emphasised the need for safe, positive spaces for young people to socialise, participate in sport and stay engaged.
- Sports Diversity and Facilities Supported broader sporting opportunities, including pickleball, cricket and multipurpose indoor courts.
- Community Cohesion and Wellbeing Highlighted benefits for bringing people together, promoting physical and mental health, and fostering community activities.
- Community Need / Essential Service Identified the PCYC as an essential service for Beaudesert.
- Future Growth and Planning Recognised Beaudesert's population growth and the need for supporting infrastructure.
- Location Benefits Cited the proximity to Beaudesert State High School and central access as key advantages.

#### Conditional Support Categories

- Market Impacts and Relocation Sought assurance that the Beaudesert Markets would not be displaced or disadvantaged.
- Equity Across Sports / Clubs Requested fair access for existing sporting groups, including gymnastics and other clubs.
- Design and Aesthetics Called for facilities to be inclusive, safe and designed for a range of users rather than a single sporting focus.
- Access and Parking Issues Raised concerns regarding vehicle movement, disability access and overall site safety.
- Noise and Compatibility Concerns Requested attention to potential noise, privacy and safety impacts on neighbouring uses, particularly Wongaburra Aged Care.

#### **Opposed Categories**

- Alternative Locations Preferred Suggested sites such as the old saleyards, industrial precinct or Mavor Park as more appropriate.
- Loss of Green Space Expressed disappointment at the reduction of shaded parkland and possible biodiversity impacts.
- Conflict with Existing Community Uses Concerned the project may disrupt current tenants or community activities.
- Market Viability Risk Feared disruption or loss of the Beaudesert Markets and associated community character.

#### Undecided

• No Further Comments – Responses indicating uncertainty or insufficient information to form an opinion.

#### Response to Feedback

The updated LMP incorporates refinements in response to community input. These include maintaining open-space linkages and landscaping buffers, introducing measures to manage light and noise impacts on nearby sensitive uses, and retaining space for community activities such as markets where practicable.

Council will continue to work with key user groups, including the Beaudesert Community Arts and Information Centre, Beaudesert Gymnastics Club, and Wongaburra Aged Care, to address access, compatibility, and design considerations through future stages of the project.

#### **Budget / Financial Implications**

The Queensland Government have allocated \$1 million to PCYC Qld to progress a PCYC facility in Beaudesert.

Queensland Government will allocate a further \$4 million to PCYC Queensland, if the project proceeds to construction. PCYC Qld have advised this funding is only allocated until 30 June 2026.

#### Cost estimates to Develop the Beaudesert Indoor Sports Facility

Initial indications from market engagement is construction of a two to three court indoor sports facility will range from \$3.5 million to \$15 million, depending on materials used and level of finish. Indicative examples include:

- \$3.5 million \$4.6 million | Low-range budget option
   A waterproof metal or fabric roof providing vertical cover to courts with permeable sides to ground level. Courts to be acrylic paint surface. Toilet block and change room as standalone structures.
- \$4.3 million \$5.5 million | Medium-range budget option
   A waterproof metal or fabric roof providing vertical cover to courts with solid sides to ground level. Courts to be acrylic paint surface with rubber mat underlay. Toilet block and change room as standalone structures.
- \$5.5 million \$7.0 million | Medium-range to high-range budget option
   Premium Colourbond or PTFE roof and waterproof sides to ground level. Courts to be sprung wooden floor. Toilet and change room facilities and reception are integrated into the complex.
- \$12.0 million \$15.0 million | High- range budget option
   Premium architecturally designed building with one premium wooden show court and another rubber surfaced court. Indoor sports facility will have grandstand seating and a mezzanine area for spectators. Toilets, unisex changeroom and reception to be integrated into the building with a façade at the entrance.

#### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Sport and Recreation

Guiding Principle: Strategic Local Partnerships

Legal / Statutory Implications

Not applicable.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

- CR25 Delivering Projects and Strategic Plans It is inherently challenging to deliver successful projects ranging from large capital projects, strategic programs, internal enhancement projects or smaller operational projects. Unsuccessful projects can result in delayed outcomes, cost increases, or reduced scope of deliverables.
- CR3 Assets and Infrastructure Council owns and maintains a significant network of assets and infrastructure. Deficiencies in funding, planning or unpredicted deterioration may lead to not meeting expected service levels.

#### Risk Summary

Category			Explanation
Infrastructure, Service Delivery	Assets	&	Council to deliver an Indoor Sports Centre in line with grant funding award and timing versus Council not delivering in line with award requirements
Lack of Commun	ity Facilities	8	

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

#### External:

- Scenic Rim community members via public consultation
- Beaudesert Community Arts and Information Centre Association Incorporated

#### Internal:

- Capital Works and Asset Management team
- Community Development team, including Grants Officer
- Customer Care and Engagement team

#### Conclusion

The LMP for Dick Westerman Park provides the statutory framework for development of a dual-purpose community and sporting precinct at Beaudesert. The LMP reflects the outcome of comprehensive community engagement and ensures balanced consideration of recreational, environmental, and social outcomes.

Adoption of the LMP will enable Council to progress to detailed design, tenure negotiations, and funding finalisation for the proposed PCYC and Indoor Sports Facility.

#### **Options**

#### Option 1

#### That:

- 1. Council adopt the Land Management Plan for Reserve R1632 Lot 165 on SP131520 (Dick Westerman Park), as presented in Attachment 1;
- 2. Council submit the Land Management Plan to Titles Queensland, to replace the current Land Management Plan on title;
- 3. Council note that the Land Management Plan responds to community engagement outcomes and reflects Council's responsibilities as Trustee under the *Land Act 1994*; and
- 4. Council delegate authority to the Chief Executive Officer to make minor grammatical and formatting changes to the Land Management Plan, if required, after its adoption, and prior to submission to Titles Queensland for registration.

#### Option 2

That Council does not adopt the Land Management Plan for Reserve R1632 Lot 165 on SP131520 (Dick Westerman Park), as presented in Attachment 1.



# LAND MANAGEMENT PLAN (NO MASTERPLAN)

Reserve R1632 Lot 165 on SP131520 (Dick Westerman Park) situated at 2-14 Enterprise Drive, Beaudesert

> Land Management Plan Reserve R1632 Lot 165 on SP131520 (Dick Westerman Park) Version 1.06 16/10/2025

LAND MANAGEMENT PLAN Reserve R1632 Lot 165 on SP131520,
(Dick Westerman Park) situated at 2-14 Enterprise Drive, Beaudesert



#### 1. INTRODUCTION

This Land Management Plan covers Reserve R1632 Lot 165 on SP131520 known as Dick Westerman Park and has been prepared in accordance with Council's requirements as Trustee under the Land Act 1994. The Land Management Plan is used to support an inconsistent purpose upon the land, where the gazetted purpose of the reserve is for Park and Recreation.

Existing and proposed inconsistent purposes include:

- Existing lease to the Beaudesert Community Arts and Information Centre Incorporated, including the Visitor Information Centre;
- Existing site use for Public Markets (monthly); and
- · Proposed establishment of a Police Citizens Youth Club facility

Proposed consistent purposes include;

Proposed establishment of an indoor multi-sport facility

Subject Land: Lot 165 on SP131520

This land management plan is ongoing however may be reviewed as required.

#### Site Background

Reserve 1632 was created by the Queensland State Government (Department of Industrial Development) as one of three reserves for Park and Recreation purposes, within the 'Beaudesert Industrial Estate', an industrial land estate where the first stage of subdivision commenced during the mid-1970's. Reserve 1632 provides a buffer between the industrial developments at Enterprise Drive, and adjoining land to the south, which has been developed for aged care purposes.

Council became trustee of Reserve No. 1632 for Park and Recreation (Portion 165 on WD5026) on 3 April 1982 (surveyed 22 August 1980) containing a total land area of 3.316 hectares. In 1987, with the consent of Council and the Department of Lands, approximately 7,884 square metres of the reserve (being the area to the east of the existing drainage channel) was excised by the adjoining land owner 'Wongaburra Society', for their development and use. The balance reserve land remaining was therefore 2.5276 hectares.

During 1989, on request of adjoining owner Wongaburra Society, Council provided permission for Wongaburra Society land users to gain access to the site via a vehicular track within the Reserve land, off Enterprise Drive.

In 1993 an approach was made to Council from 'Beaudesert Potters Inc' to establish the 'Beaudesert Community Arts and Information Centre' in the north eastern corner of the site. The arrangement was subsequently formalised by way of a 30 year trustee lease agreement for a 2,684 square metre lease area, finalised in 1995.

In 2001, the vehicular track off Enterprise Drive providing access to Wongaburra Society was formalised by opening a road of 573 square metres through the reserve, resulting in the reserve comprising its two current portions of land, the western portion being 1.238 hectares, and the eastern portion being 1.232 hectares (2.47 hectares total.

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#### LAND MANAGEMENT PLAN -

Reserve R1632 Lot 165 on SP131520,

(Dick Westerman Park) situated at 2-14 Enterprise Drive, Beaudesert



#### 2. TRUSTEE DETAILS

Trustee's Name Scenic Rim Regional Council

Trustee's Address PO Box 25, (82 Brisbane Street) Beaudesert Qld 4285

**Phone Number** 07 5540 5111

Email <u>mail@scenicrim.qld.gov.au</u>

#### 3. EXISTING TENURE OF THE SUBJECT LAND

Reserve Number R1632

Lot on Plan Lot 165 on SP131520

**Locality** Beaudesert

Local Government Scenic Rim Regional Council

Area of land (in hectares) 2.47 hectares

Conditions of Tenure Reserve for Park and Recreation (Taken to be reserve for

Community Purpose - 'Parks and Recreational Purposes' under

the Land Act 1994 current as at 26 April 2024)

#### 4. EXISTING 'USES'

#### 4.1 Existing Uses - Primary and Secondary

The trust land is primarily used for:

- 1. In the north east corner of the site is a single level brick building containing the operations of the Beaudesert Community Arts and Information Centre Incorporated. This centre provides various community services and facilities, such as for example:
  - a. an accredited Visitor Information Centre;
  - b. surface level concrete car parking adjacent to building;
  - Arts gallery, including the sale of community developed arts, pottery, and craft for members of the Association;
  - d. Hire rooms typically hired by various other community groups for activities such as, for example; yoga, exercise, quilters, sewing, playing cards, land conservation, wakes, and government organisations;
  - e. Potters den to the western section of the facility also incorporating a kiln; and
  - f. Sales of drinks and light snacks, tea and coffee, in an outdoor undercover area at the front of the building.

The centre is operated by volunteers and attracts visitors such as day visitor drop ins, community group members, other clubs/organisations, bus groups, and is also a community meeting place.

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 Monthly Markets. Operated by a local community member, and under the control of the Beaudesert Community Arts and Information Centre Incorporated, these markets operate on a weekend, on a once per month basis, plus Christmas Eve. The markets generally include approximately 100 stalls per market day, with stalls generally comprising a portable 'gazebo' style shelter of 3 metres x 3 metres area

The stalls are predominantly contained in the eastern portion of the park, and are evenly spaced (with visible ground markers to assist site allocation) around a looped concrete pathway in that section of the park. A small number of stalls are typically also situated in the western portion of the park, directly adjacent to the roadway that splits Dick Westerman Park into its two portions..

- 3. Public recreation purposes with associated public infrastructure.
- 4. During 2023 a sewer pipeline was constructed along the southern boundary of the eastern section of the park, to connect to an existing man hole for the purposes of a new service station development opposite the park, on Brisbane Street. The sewer pipeline is to be protected by way of a 3 metre wide registered easement.
- 5. Environmental features; Aerial imagery indicates that in 1982, the reserve was mostly cleared of established vegetation. Various landscaping and tree planting has subsequently occurred throughout the park. The western portion of the reserve area consists of a series of planted species for the purpose of making an arboretum. Groups of specimen trees including flame trees, bottle trees, tea trees, silky oaks, and brush box/swamp box. The border areas consist of parks plantings consisting of a variety of melaleuca and lomandra plantings to create a visual barrier to the road. The stormwater waterway in the western portion of the park is a pre-existing gully that has been converted into a revegetated drainage channel. The plants within this have been planted in a way to recreate a natural waterway and includes additional understory plants such as lomandras, casuarinas and melaleucas. The only tree which may be naturally occurring is a Queensland bluegum that appears inconsistent with the arboretum planting.

The above primary and secondary uses are catered for adequately by the land and associated infrastructure. Car parking is provided for within the established concrete surface level parking area at the visitor information centre frontage, in addition to informal use by the public of unallocated state land that is at the reserve's Brisbane Street frontage. On street vehicle parking is catered for adjacent to the reserve, on Enterprise Drive.

#### 4.2 Existing Interests

- 1. Scenic Rim Regional Council is Trustee of the Reserve Gazetted on 03/04/1982.
- Lease No. 700751057 registered 13/07/1995 of part of the land to Beaudesert Community Arts & Information Centre Association Incorporated, commencing 01/07/1995 terminating 30/06/2025.
  - i. This lease area is used daily by the trustee lessee; and
  - ii. The trustee lessee also operates monthly community markets within the adjacent parkland.
  - iii. Council is to consider the issue of a new or renewed lease to this entity under Council's Community Tenure over Council Property Policy.

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LAND MANAGEMENT PLAN -

Reserve R1632 Lot 165 on SP131520, (Dick Westerman Park) situated at 2-14 Enterprise Drive, Beaudesert



#### 4.3 Existing Infrastructure

Existing built infrastructure within Dick Westerman Park includes the following;

- Single level building in the north eastern portion of the park containing the Beaudesert Community Arts & Information Centre Association Incorporated;
- Picnic Tables with Shelters;
- Single level brick public toilets building;
- · Rotunda with concrete floor;
- Playground with associated equipment;
- Information display board at the Brisbane Street frontage;
- Concrete surface level carpark associated with the Beaudesert Community Arts & Information Centre Association Incorporated, incorporating approximately 8 line marked car parking spaces;
- Multiple wheelie bins with locking posts;
- · Water taps (various locations);
- Concrete pathways in a loop design to support the monthly markets;
- Timber bollards;
- Gates and lock rails (various locations);
- · Chain wire mesh fencing (western boundary); and
- · Stormwater outlet with rock gully drain (south western portion of the park).

#### 4.4 Native Title Status

Native Title implications will be suitably addressed for any dealings on the trust land.

#### 5. PROPOSED USE/S OF THE SUBJECT LAND

#### 5.1 Proposed "Use/s" of the Subject Land

In addition to the existing uses, the following additional uses are proposed to be developed within the park:

- 1. Indoor multi-sport facility
- 2. Development and operation of a Police Citizens Youth Club (PCYC) facility.

The indoor multi-sport facility is proposed to contain a number of indoor courts to facilitate community sports such as basketball, for example. The facility will feature changerooms and is intended to be fully enclosed, suitable for local and potentially regionally represented competitions.

Police-Citizens Youth Clubs are a charity based operation providing youth and community programs, services and facilities. The establishment of a PCYC upon the land will enhance the reserves use for 'recreation' purposes and the completed facility is to be accessible to the public, with access fees chargeable as appropriate. PCYC facilities offers activities and programs for all ages and all levels. A small café may be included as part of the PCYC facility.

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The sites use for operation of an indoor multi-sport facility, and a PCYC facility is complimentary to the locality, being in close proximity to the Beaudesert State High School, open space parkland, and employment / economic development opportunities contained within the adjacent Beaudesert Enterprise Precinct industrial estate, which underwent an expansion through creation of additional industrial land during 2023.

Alternative uses to the above proposals include the sites use continuing for open space purposes, or alternatively, other consistent or otherwise secondary uses of the trust land as yet undefined.

#### Proposed Occupancy Terms for PCYC and Indoor Sports Centre

Suitable occupation and management arrangements are to be developed with appropriately qualified operators, for management and control of each of the facilities to be developed. This may include a trustee lease (up to 10 years), or management agreement (up to 10 years) with Scenic Rim Regional Council, who remains as trustee of the reserve. Where secure tenure agreements are issued, they will be issued under the terms of Council's Community Tenure over Council Property policy.

#### Concept Plans

Initial draft concept plans for the proposed development are attached to this Land Management Plan.

#### 5.5 Is the Proposed or Existing Secondary Use consistent with the Primary Use of the Trust Land?

No

#### 5.6 Are there multiple/mixed uses on the Trust Land?

Yes

Mixed uses are as described within the body of this Land Management Plan.

#### 6. COMMUNITY CONSULTATION

Council undertook a public community consultation process from 1 August to 5 September 2025 in relation to the updated Draft Land Management Plan (LMP) for Dick Westerman Park, which proposes the establishment of a Police-Citizens Youth Club (PCYC) facility and an indoor multi-sport facility. The consultation aimed to capture community views on the proposed expanded footprint and concept design, ensuring the proposed sports precinct at Dick Westerman Park reflects community needs and expectations.

A total of 154 survey responses were received during the consultation period through Council's 'Let's Talk Scenic Rim' engagement platform, hard copy submissions, and direct correspondence. The feedback represents a significant increase in participation compared to the 2023 consultation round, reflecting growing community awareness and interest in the proposal.

Public awareness of the consultation to the LMP was raised through the following means:

- · Signage installed at key locations within Dick Westerman Park
- Council's social media channels, e-newsletters, and website updates

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- Newspaper advertisements in the Beaudesert Bulletin (22 August 2025) and Fassifern Guardian (13 August 2025)
- Direct email invitations to registered 'Let's Talk Scenic Rim' participants and adjoining landowners
- Targeted engagement with key stakeholders including Wongaburra Aged Care, Beaudesert State High School, Beaudesert Potters, Beaudesert Netball Association, Queensland Police Service, and the Federal Member's Office
- Council's community stall at the Beaudesert Markets on 2 August 2025, allowing face-to-face discussion and collection of feedback from stallholders and visitors.

Supportive feedback focused on the need for new sporting and youth facilities, highlighting opportunities for youth engagement, community wellbeing, and future growth of Beaudesert. Many respondents described the PCYC as an essential community service that would provide safe, structured recreation opportunities for young people and support social cohesion.

Conditional support centred around ensuring:

- · Continued operation and viability of the Beaudesert Markets;
- · Adequate parking and access;
- Equitable access for local sporting clubs (particularly Beaudesert Gymnastics, Netball and other community sports);
- Thoughtful building design and landscaping to respect surrounding uses, including Wongaburra Aged Care;
   and
- · Appropriate noise and visual mitigation.

25 received responses relayed concerns, including:

- · Loss of open green space and tree canopy within the park;
- Facilities impact on the adjoining properties;
- Market relocation or reduction in footprint; and
- Preference for alternative locations.

Council acknowledges and appreciates the range of feedback received and recognises the community's interest in ensuring balanced outcomes that meet social, environmental, and practical considerations. The proposed development will continue to be refined to address concerns raised, including:

- Keeping market operations in the precinct wherever feasible;
- · Ongoing consultation with interested stakeholders;
- Review design to enhance vegetated buffers, manage amenity impacts, and ensure accessibility; and
- Incorporation of feedback, where possible, regarding inclusivity, parking, security and safe pedestrian movement as part of the design process.

Council acknowledges the concerns raised during the community consultation process and notes that these matters will continue to inform the next stages of planning and design.

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#### 7. SUMMARY AND RECOMMENDATIONS

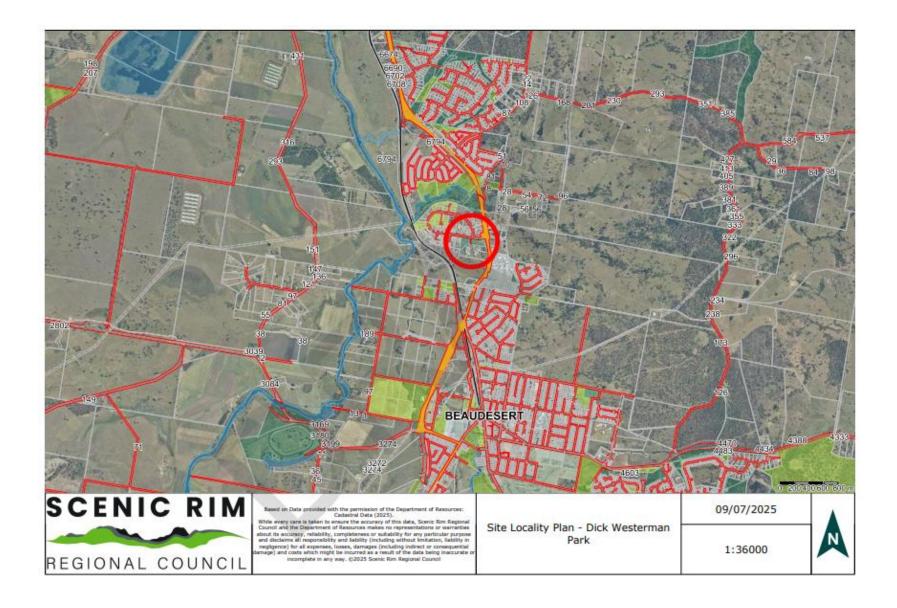
This Land Management Plan has been prepared in accordance with the Department of Resources Guideline for State, Statutory Body and Local Government Trustees.

8.	APPENDICES
☐ A	ocality Map Lerial Photograph showing location of trust land and surrounding parcels lite plan showing location of the trust land, and existing interests and infrastructure Proposed concept plans - showing proposed location of new facilities

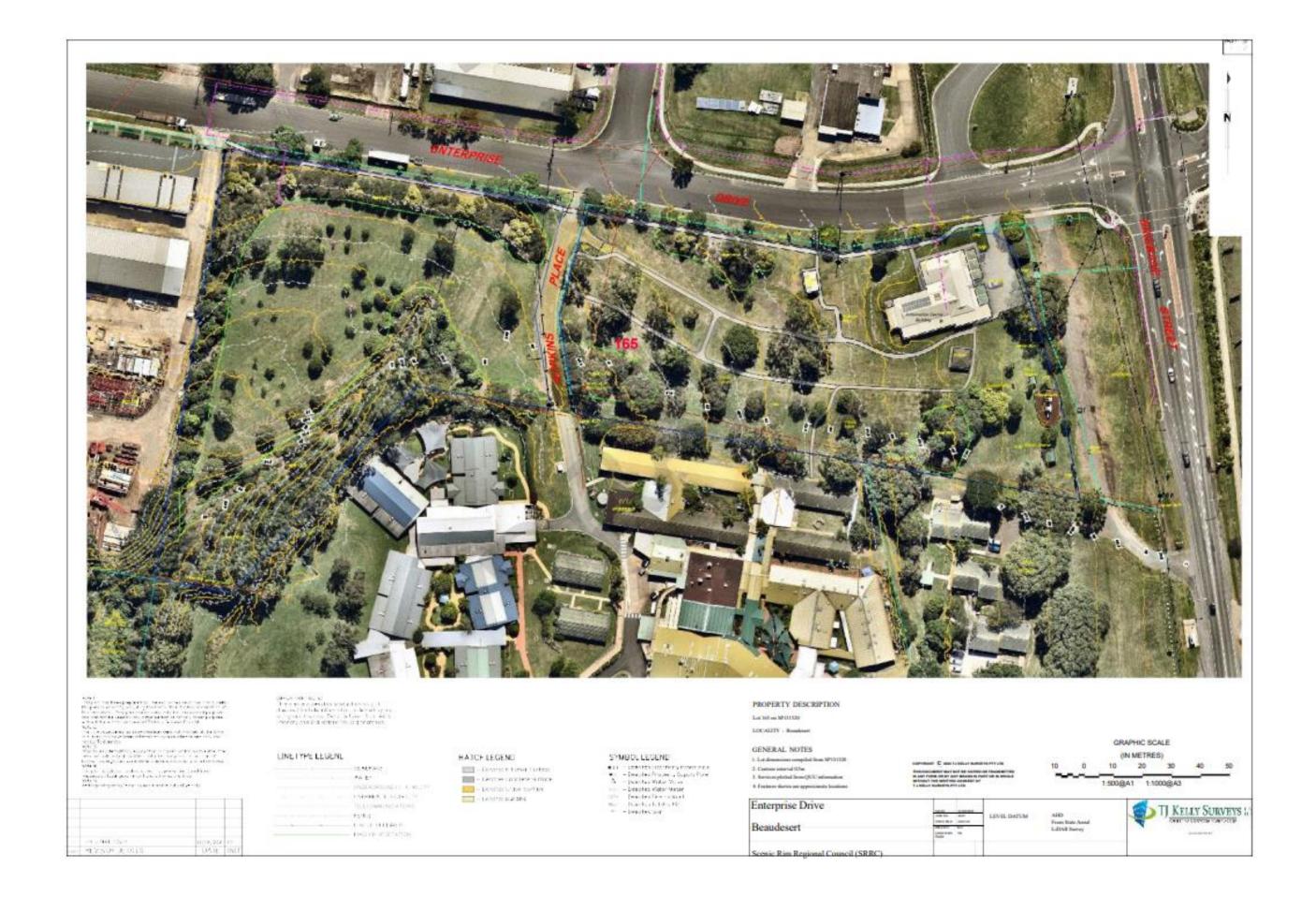
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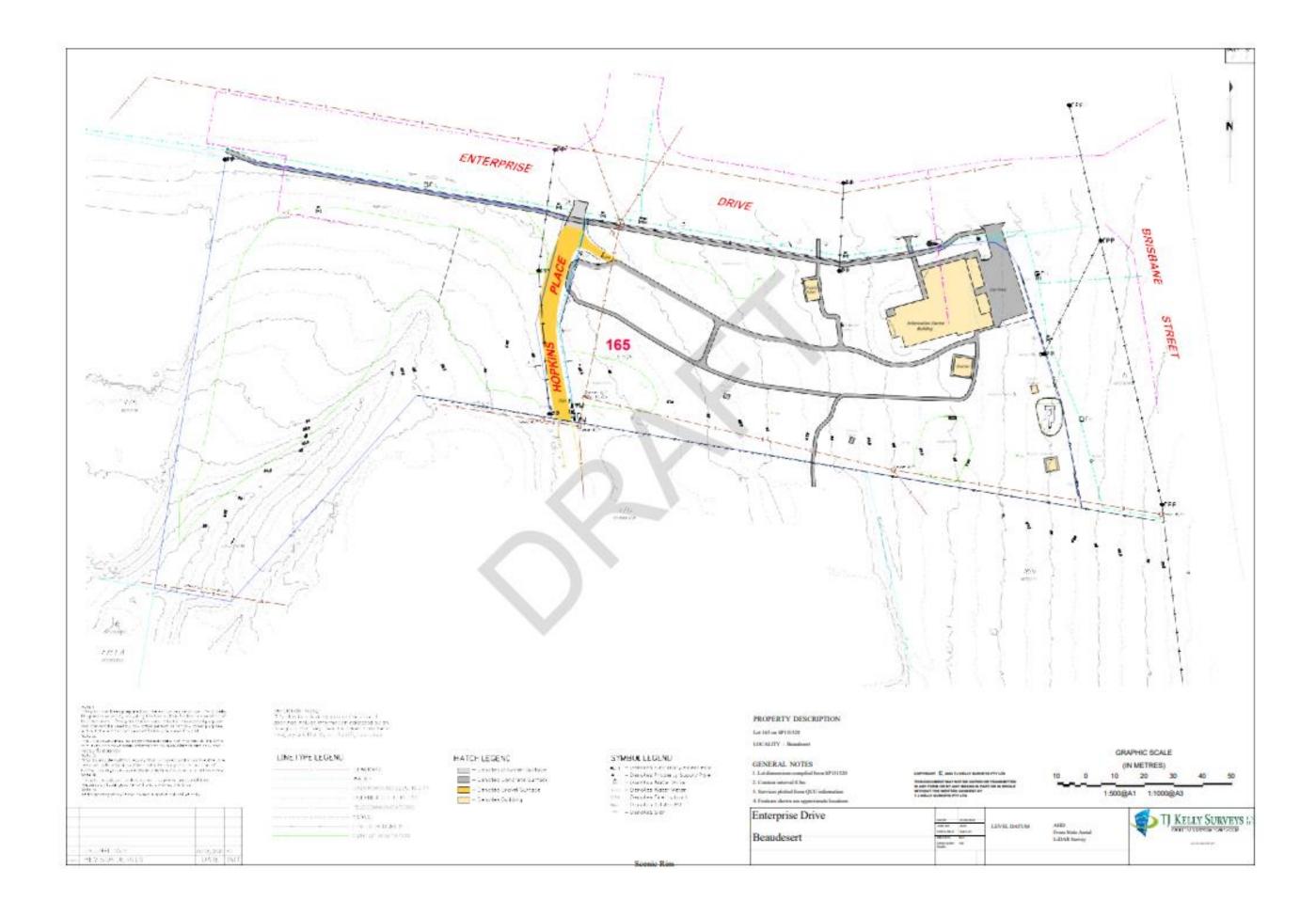


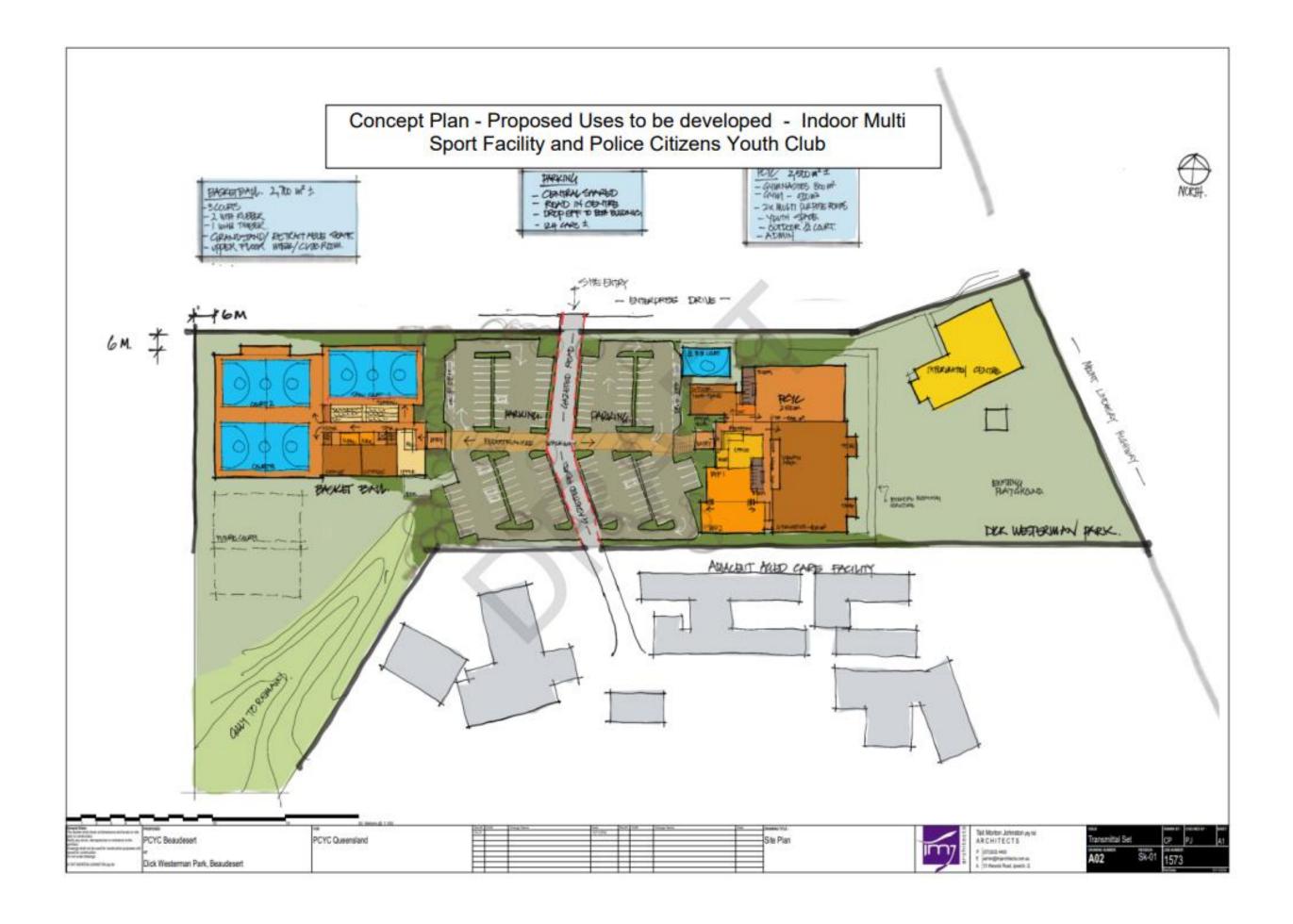
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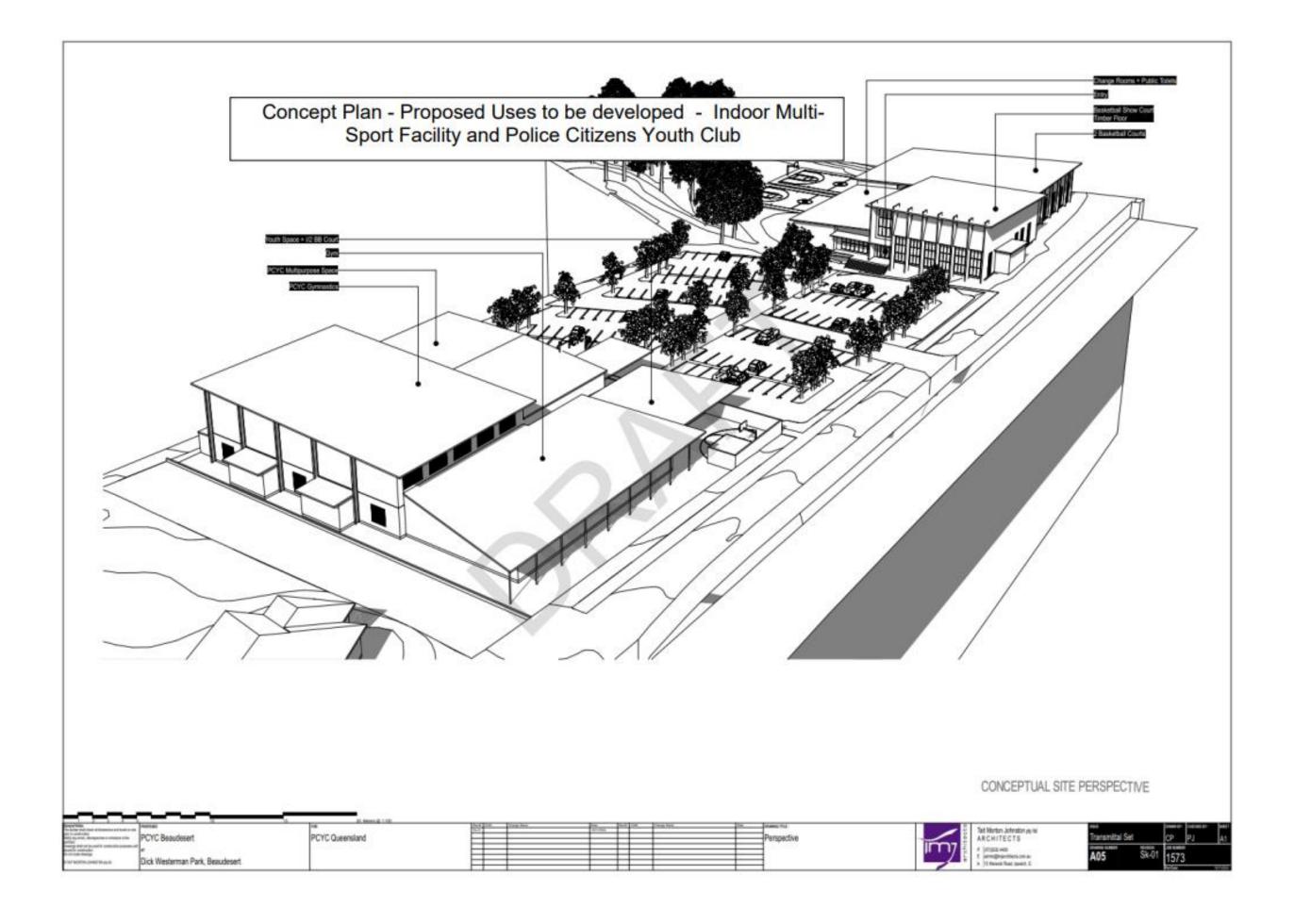


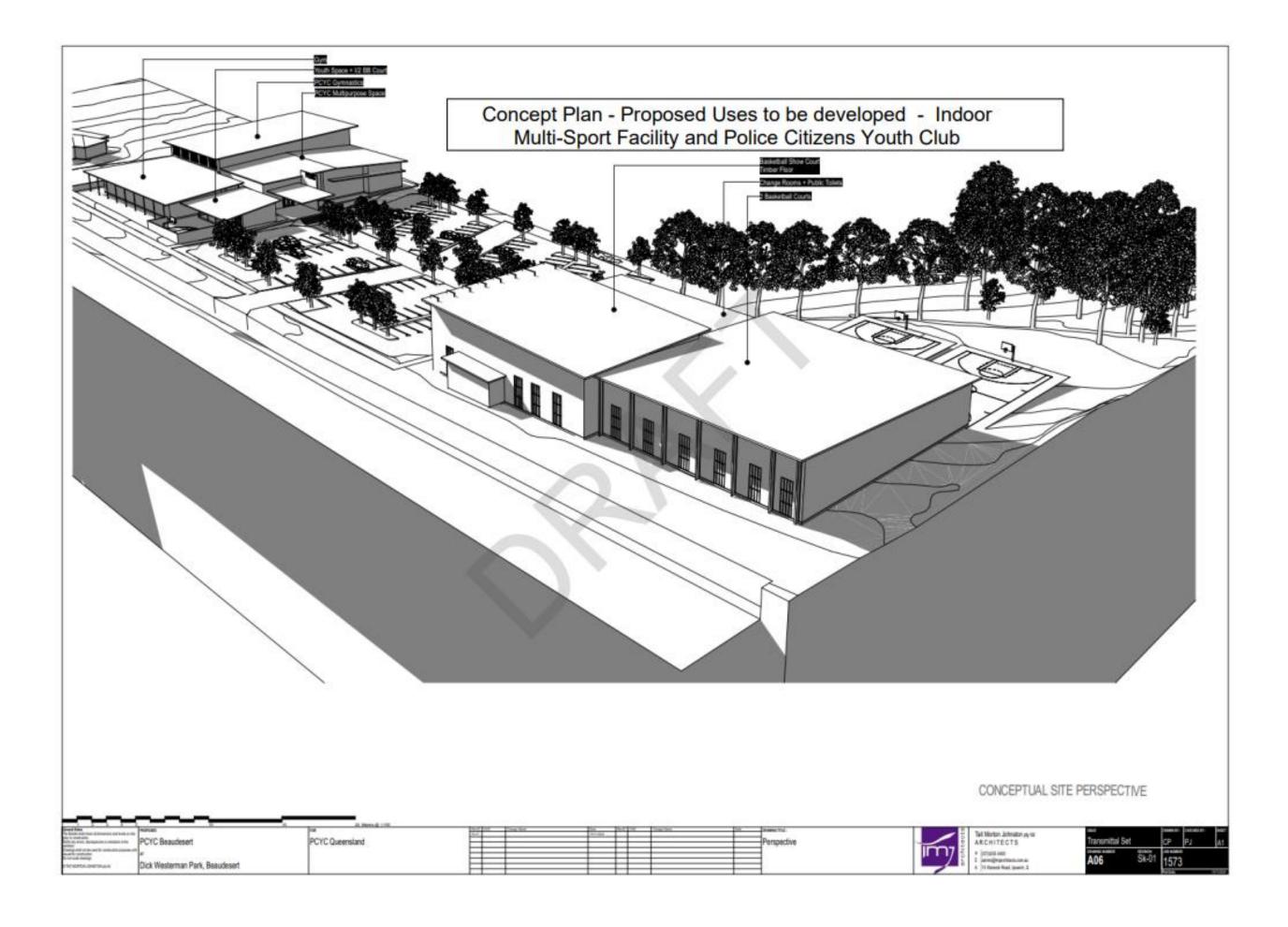
Item 11.10 - Attachment 1 Page 151











**Community Engagement Findings** 

### DRAFT LAND MANAGEMENT PLAN

Dick Westerman Park

#### **COMMUNITY ENGAGEMENT FINDINGS**

Scenic Rim Regional Council recently invited the community to share feedback on the Draft Land Management Plan for Dick Westerman Park, proposing a new Police-Citizens Youth Club (PCYC) and indoor multi-sport facility.

The consultation ran from 1 August to 5 September 2025, receiving 154 survey responses online or hardcopy, by email, and in person at the Beaudesert Markets or through various stakeholder meetings.

#### **HOW DID WE ENGAGE?**



Public awareness of the consultation process for the Land Management Plan (LMP) was promoted through the following avenues:

- online and hard copy surveys
- **public notice** within Dick Westerman Park
- Council's social media channels, e-newsletters, and website updates
- print advertisement
- emails were sent to relevant stakeholders inviting their participation in the community engagement process
- stakeholder meetings to ensure diverse community representation and input.
- Face-to-face community engagement at the Beaudesert Markets on 2 August 2025, providing an opportunity for direct engagement and gathering feedback from both stallholders and market visitors.















#### **WHO DID WE HEAR FROM?**

In total, **154 responses** were received from across the community:



**68%** identified as female



**46%** aged between 45–65 years



**54%** live in Beaudesert



**84%** identified as Australian background



**43%** live in Scenic Rim



29% are ratepayers



25% work locally



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### **COMMUNITY CONSULTATION SURVEY** | Summary of Findings

#### WHAT DID WE HEAR?

The majority of respondents (59%) supported the Draft Land Management Plan, which aims to develop a youth-focused sports precinct. Feedback revealed strong interest in new recreation opportunities, facilities for young people, and spaces that support community wellbeing.

The community consultation survey, provided a platform for community members to provide a brief explanation of their choice to support the proposed Draft Land Management Plan for Dick Westerman Park, which includes the development of an indoor multi-sport facility and a Police Citizens Youth Club (PCYC).

#### **SUPPORTIVE (59%)**

#### CONDITIONAL SUPPORT (17%)

#### **OPPOSED (23%)**

Youth engagement, sports diversity, community wellbeing, and future growth.

Supportive but with requests to address parking, design, and market relocation.

Concerns about loss of green space, location, and impacts on existing community sporting clubs and organisations.

\*1% unsure

"WE NEED SPACES THAT KEEPS OUR YOUTH ACTIVE, CONNECTED AND SAFE." - ANONYMOUS

"A PCYC WOULD BE A GREAT ASSET, BUT PLEASE KEEP THE GREEN SPACE AND MARKETS." – ANONYMOUS

### OPPORTUNITIES AND CHALLENGES

#### **Opportunities:**

- Strong community support for the PCYC and indoor multi-sport facility.
- Promotes youth engagement, health, and community cohesion.
- Potential for partnerships with local schools and sporting clubs.

#### **Challenges:**

- Concerns about loss of open space and preferred location.
- Ensuring equitable access for all sports and groups.
- Managing parking, traffic, and nearby uses.
- Planning for sustainable long-term funding and operations.

#### **NEXT STEPS**

Community feedback will inform updates to the Draft Land Management Plan and Concept Design. Council's Property Team will review the findings and report to the Executive Team in October 2025, followed by a Council Briefing and Ordinary Meeting in November 2025.

Council acknowledges the concerns raised during the community consultation process and notes that these matters will continue to inform the next stages of planning and design.

#### **KEY TAKEAWAY**

The community is excited about transforming Dick Westerman Park into a vibrant and inclusive sporting and recreation hub. Balancing the community's love for green space with the need for new sporting facilities will be key to the project's success.

#### **STAY INVOLVED**

Stay informed by visiting Let's Talk Scenic Rim and registering for updates:

https://letstalk.scenicrim.qld.gov.au

PO Box 25 | 82 Brisbane Street Beaudesert QLD 4285 mail@scenicrim.qld.gov.au | 07 5540 5111







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#### 11.11 Introduction of Organics Collection Service

**Executive Officer:** Director Infrastructure Services

Item Author: Waste Reduction Program Officer / Acting Coordinator Waste Services

**Attachments:** 

1. Organics collection service area maps J.

#### **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

Council is currently investigating the possibility of introducing a third bin for garden organics with the potential for a collection service to commence during the 2027-2028 financial year. Based on a feasibility study undertaken, it is proposed to introduce a 240 litre fortnightly collection service for garden organics whilst maintaining the existing two bin collection service (to properties identified in Scenario 2). To align with Australian Standards for mobile garbage bin lid colours, it is proposed to replace all existing green lids from all general waste bins with new red colour lids to create bin harmonisation.

#### Recommendation

That Council introduce a 240 litre fortnightly garden organics collection service for all residential properties with a land size between 300m² and 4,000m² located within densely populated areas (Scenario 2, as defined within the body of this report), and levy a corresponding service charge in accordance with Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*.

#### **Previous Council Considerations / Resolutions**

Not Applicable.

#### Report / Background

#### Need for the Project

The Queensland Government Organics Strategy 2022 - 2032, aims to divert 80% of the organic material generated from landfill and achieve a minimum organics recycling rate of 70% by 2030. The strategy foreshadows a potential ban on organics to landfill if current voluntary measures and funding for council organics collection services prove insufficient.

Council's Waste Management and Resource Recovery Strategy 2021-2026 supports recovery of organics to increase resource recovery performance of the Council.

A waste audit conducted in December 2023 revealed that approximately 21% of contents found in general waste bins (collected through kerbside collection) were garden organics. Through introduction of a garden organics collection service, this material can be diverted from landfill and turned into useful products such as mulch, compost and soil conditioner etc. In addition, other benefits include, increased resource recovery performance of the Council, savings in landfill operations and waste levy costs, and meeting community expectations.

Customer Satisfaction Survey conducted during 2022 indicate that there is strong community support for a garden organics collection service. A summary of survey results is attached to this report.

#### Project Feasibility Study

In March 2024, Council commissioned Talis Consultants to undertake a feasibility study and draft project plan, for introduction of a household garden organics bin. As part of the feasibility study, a variety of scenarios and options were assessed to prepare a cost benefit analysis and financial modelling of the project. Scenarios considered as part of the study included:

- Maintaining the status quo.
- Providing a garden organics (GO) collection service to all properties currently receiving kerbside waste collection service (approximately 16,000 properties).
- Providing a GO collection service to only eligible properties located within densely populated areas (approximately 8,000 properties).

These scenarios are summarised in the table below.

Scenario	Advantages	Disadvantages
Status Quo - not to introduce a garden waste collection service	No additional operational costs associated with a new service	Will not achieve resource recovery targets  Continuation of high landfill operation costs and increasing waste levy payment liability
Implementation Scenario 1: Mandatory service for all the properties (currently receiving the kerbside collection service)	Ease of administering collection contract  Lower net capital investment required by Council	Higher operational costs to Council Suitable to properties within a certain size range only - resulting in the provision of additional non-uniform services across the rate base.
Implementation Scenario 2: Mandatory service for only 8,000 eligible properties (located within densely populated areas) Ineligible households may still opt in for this service	Lower operating costs  Greater likelihood of acceptance and support from targeted community  Greater operational efficiencies	Higher net capital investment required by Council Greater administrative complexity

#### Assessment of eligibility based on property size

A property size range of 300m² to 4,000m² is recommended as the primary eligibility criterion, based on consultation with industry experts and discussions with Council officers from neighbouring local authorities who have experience implementing garden organics bin services.

Properties smaller than 300m² may not have enough garden area to generate garden waste, or space to adequately store and present a third bin for collection. Conversely, properties over 4,000m² may have enough space to manage own garden waste.

Refer below table for eligibility assessment for each locality within the Scenic Rim region (for Scenario 2):

Locality	Eligible	Ineligible	Total properties	Contractor able to service?
Aratula	100	66	166	Yes
Beaudesert	3353	383	3736	Yes
Beechmont	103	40	143	No
Boonah	1145	222	1367	Yes
Canungra	413	97	510	Yes
Harrisville	169	46	215	Yes
Kalbar	420	91	511	Yes
Kooralbyn	16	745	761	No
Mt Alford	53	5	58	Yes
Peak Crossing	94	86	180	Yes
Rathdowney	74	7	81	Yes
Roadvale	20	25	45	Yes
Tamborine Mountain	2508	929	3437	Yes
Tamborine	6	250	256	Yes
Warrill View	28	3	31	No
Other areas (A, B, C, D)	223	4204	4427	No

•	Total properties in region	15,924
•	Properties ineligible to receive the GO service	7,199
•	Properties eligible to receive the GO service, not viable for contractor	370
•	Proposed garden organics serviced properties	
	(contractor to service these properties)	8,355

Under the current waste collections contract, JJ Richards have provided a collection rate for organics collection, in line with provision of the existing kerbside collections contract. However, in case they are unable to provide the service, or if the Council is not willing to hire them as a preferred contractor, there is an option to go to the market and obtain fresh quotes.

The proposed organics collection service will be implemented as a mandatory service for the eligible properties. Those properties which are not eligible but still want to receive this service may be able to opt-in on request and evaluation of cost for inclusion. The request would be assessed by the waste services team as well as waste collection contractor. For properties which are eligible to receive the service but would like to opt-out, at least one of the below criteria would need to be satisfied:

- Professional Gardener Services: If a property owner employs a professional gardener who
  removes all garden organics for reuse, they may be eligible for an exemption. Evidence, such
  as a contract or statement from the gardener will be required to confirm that the waste will not
  be disposed of through general waste bins and will be recycled on an ongoing basis.
- On-site Composting: Properties that compost all their garden organics on-site can apply for an exemption. This will require photographic evidence of a functional home composting system to ensure that the organic waste is being managed responsibly and not entering landfills.
- **De Minimis Generation of Organic Waste:** If no food waste or green waste is generated onsite, a green collection container might not be necessary.
- **Space Constraints:** If a property has space constraints that prohibit the storage of green lid organics collection bin on-site, they may be granted a waiver.
- **Location within a Waived Jurisdiction:** If a property is located within an area where existing dual bin collection service is not offered due to accessibility or safety concerns, they may be granted an exemption.
- Community composting: Entire locality / suburb / estate can apply for waivers if they have established a legally compliant community composting facility. Necessary evidence would need to be provided.

#### **Draft Project Plan**

Indicative timeframes for project implementation:

- Obtain Council endorsement 31 December 2025;
- Obtain project funding (through GROW FOGO grant funding) 31 March 2026;
- Obtain project funding (internal funding) 30 June 2026; and
- Community engagement will be conducted for at least 12 month period (six months prior to service commencement and six months after service commencement).

Bin harmonisation, new bin rollout and collection service commencement: 12 months after obtaining funding approval.

#### **Budget / Financial Implications**

Through the Growing the Recovery of Organic Waste via Food Organic Garden Organic (GROW FOGO) fund, the Queensland Government will provide support to Council for the proposed project which is based on the number of households provided with a garden organics collection service.

The below table summarises the capital costs, funding available, and internal budget required for the two different implementation scenarios modelled in the feasibility study. The internal budget would be required during the 2025-2026 financial year (to plan for the new garden organics bin rollout and bin harmonisation).

Implementation Scenario	Total project cost	Eligible funding from DETSI	Net Capital Cost for Council
Scenario - 1 (all households)	\$1,675,285	\$1,615,196	\$60,091
Scenario - 2 (8,000 households)	\$1,045,124	\$939,995	\$105,131

Below table summarises the annual operating costs for both implementation scenario 1 and 2.

Funding Stream	Scenario 1	Scenario 2	Cost Difference
Processing costs	\$140,830	\$67,833	\$72,997
Collection Costs	\$2,429,877	\$1,345,189	\$1,084,688
Landfill and Levy Costs (savings)	-\$286,416	-\$137,956	-\$148,460
Other Operating costs	\$110,000	\$110,000	\$0
Communication and Education Costs	\$273,677	\$183,650	\$90,027
Sub Total	\$2,667,968	\$1,568,716	\$1,099,252
Corporate overheads (14%)	\$373,515	\$219,620	\$153,895
Total	\$3,041,483	\$1,788,336	\$1,253,147

Considering the operational costs to Council to implement this new service, the cost to rate payers would be approximately \$190 per year for scenario 1, and \$224 per year for scenario 2. Further assessment of cost to rate payers will be done in consultation with Council's rates and finance department. This is based on the assumption that the collected materials would be processed at a facility in Bromelton. If the materials are required to be transported to other location, the cost may increase depending on the transport distance.

#### Strategic Implications

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Environment and Waste

Guiding Principle: Not applicable

Legal / Statutory Implications

Waste Reduction and Recycling Act 2011 Organics Strategy and Action Plan 2022-2032

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR1 Financial Sustainability - Council may be unable to maintain its financial and infrastructure capital over the long term.

CR25 Delivering Projects and Strategic Plans - It is inherently challenging to deliver successful projects ranging from large capital projects, strategic programs, internal enhancement projects or smaller operational projects. Unsuccessful projects can result in delayed outcomes, cost increases, or reduced scope of deliverables.

- CR3 Assets and Infrastructure Council owns and maintains a significant network of assets and infrastructure. Deficiencies in funding, planning or unpredicted deterioration may lead to not meeting expected service levels.
- CR4 Environmental Standards Compliance Council currently has a range of compliance obligations to meet environmental standards, with potentially significant consequences for non-compliance. Council may face challenges in meeting future standards on reducing carbon emissions.
- SR52 Resource Planning Adopting strategic plans that are not appropriately scoped or resourced may result in missed opportunities, re-work, failure to deliver objectives and loss of confidence by the community.

#### Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership  Backlash from the community and low appetite to accepting the new service	Effective communication through development of a communication and engagement plan. Constant messaging and information sessions throughout the implementation of the new garden organics collection service and bin harmonisation project.
Financial/Economic  Not able to secure state government funding in a timely manner	Timely and effective funding application along with relevant documents and information as per funding guidelines. Project implementation (commencement of collection service) within the time frame stipulated in funding guidelines.
Governance, Risk & Compliance  Council not supportive of this new service.	Opportunity to divert resources is lost along with funding opportunity to provide a service. This does not align with the State and Council's strategic vision to divert waste from landfill.
Infrastructure, Assets & Service Delivery  Delay due to procurement of goods and services	Early discussion with collections contractor and procurement team in formalising the contract to commence procurement of plant and bins required to commence the garden organics collection service. Back-up trucks to be in place in case of delay in supply chain.
Governance, Risk & Compliance  Delay to establish processing contract and failure to ensure that the Facility is a licensed facility	Early and long-term agreement with processing contractor and early discussions with composting/processing companies. Thorough check and due diligence coupled with strong contractual documentation for processing.
Business Continuity  Failure of appropriate data collection and higher levels of contamination	Mismanagement of material quality and quantity resulting in excess cost to Council and perhaps disposal to landfill. Regular compositional audits and transactional audit. Strong and ongoing community awareness/education with bin health check program extended to this service to address contamination issues.
Workforce  Allocation of appropriate resources to manage the project, assist with the project and providing education to the community.	All resources and timelines need to be determined, budgeted for and allocated to various segments of the project as identified in the Plan.

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Prior to developing the draft project plan, consultation with stakeholders, that will have a critical role in the initial and ongoing delivery of the garden organics service was undertaken.

In addition to the following internal teams, Council's current waste collection contractor, JJ's Waste and Recycling as well as multiple organics processing organisations within 200 kilometres of the Scenic Rim region were also engaged as external stakeholders.

- Waste services
- Waste operations
- Customer Care and Engagement
- Communications and Marketing
- Community engagement
- Rates and Revenue

- Regional prosperity
- Parks and Landscape Maintenance
- Climate Change and Land Sustainability
- Procurement
- Planning and Development
- Finance

#### Conclusion

Based on the GO collection service area maps prepared to locate the eligible properties as per the Scenario 2, following can be concluded:

- Continue with the existing two bin collection service 'as is'.
- Introduce a mandatory 240 litre garden organics collection service on a fortnightly basis to the eligible residents.
- Provide an option to opt-in for the residents who are not eligible for the service.
- Implement bin harmonisation for the entire region (replacement green colour lid with red lid).

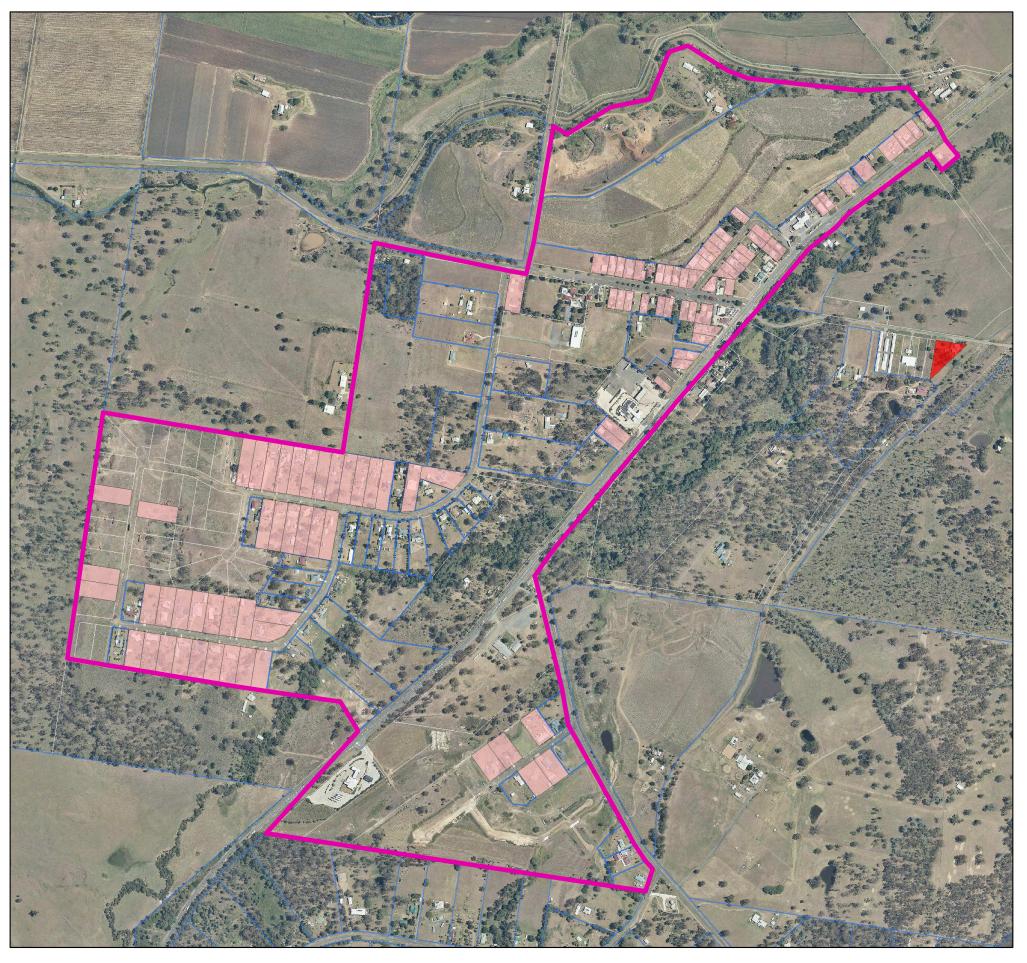
#### **Options**

#### Option 1

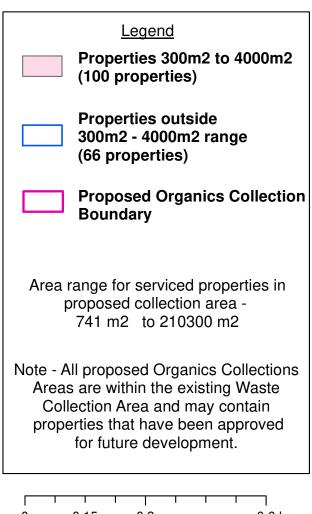
That Council introduce a 240 litre fortnightly garden organics collection service for all residential properties with a land size between 300m² and 4,000m² located within the densely populate areas (Scenario 2, as defined within the body of this report), and levy a corresponding service charge in accordance with Section 94 of the *Local Government Act 2009* and Section 99 of the *Local Government Regulation 2012*.

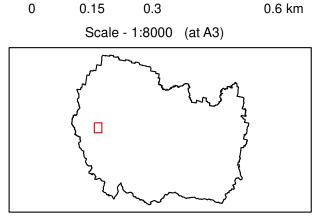
#### Option 2

That Council do not support the introduction of an organics collection service, with waste collection services to remain status quo.



# Organics Collection Project ARATULA

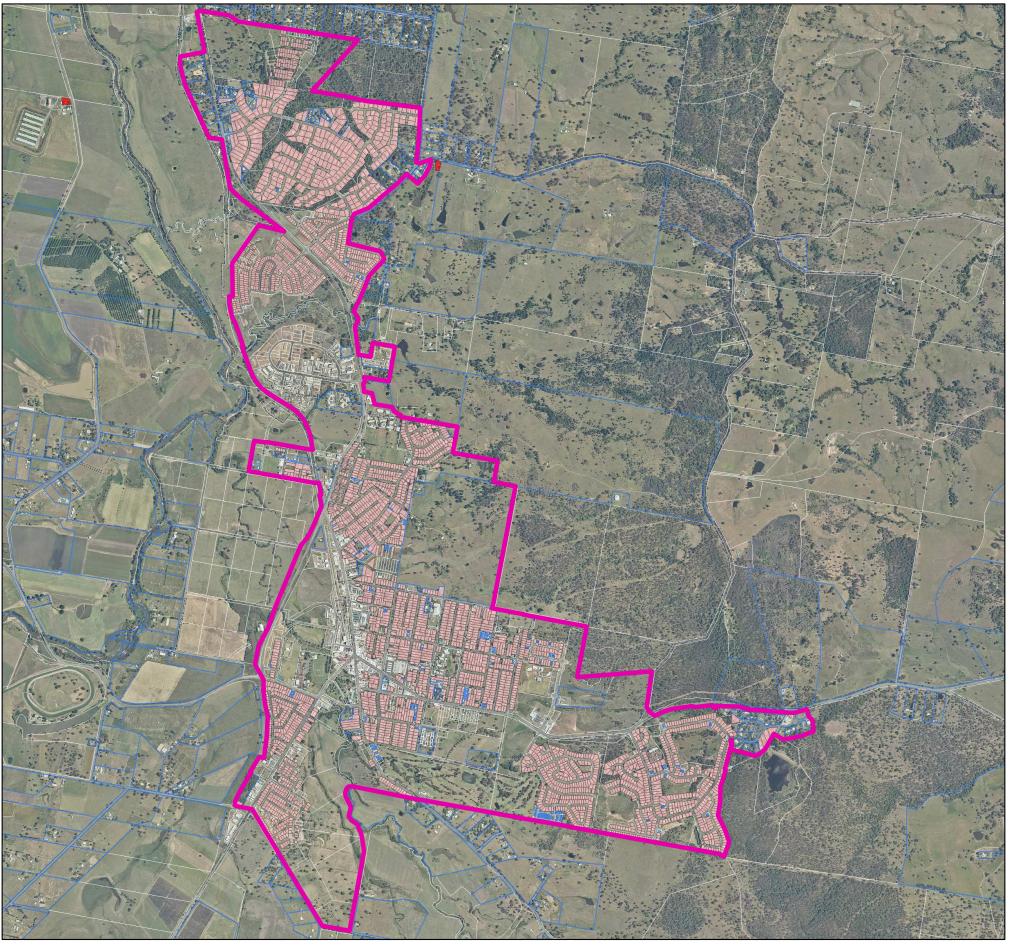




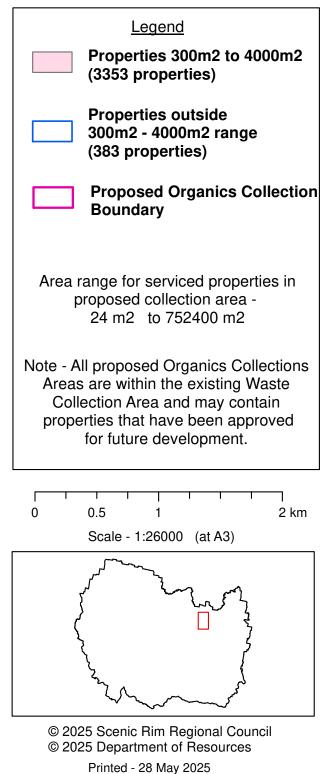
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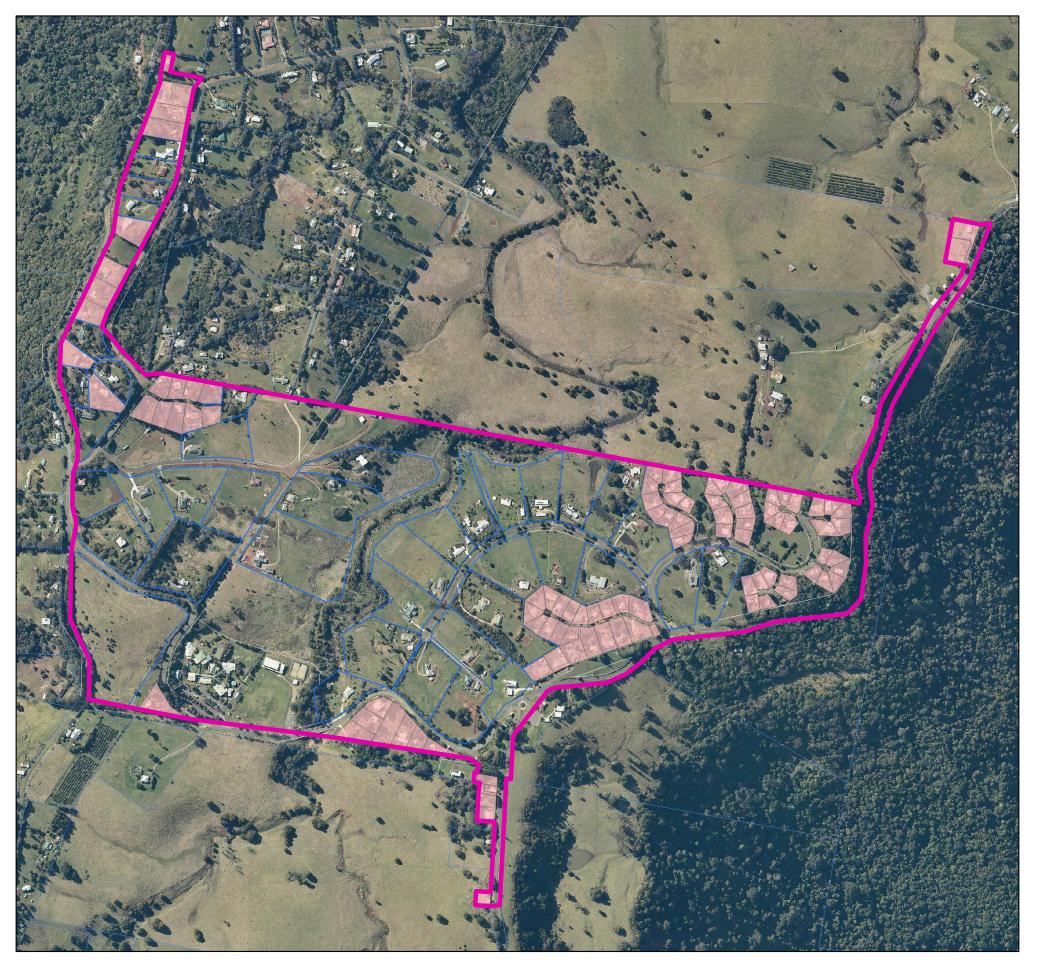
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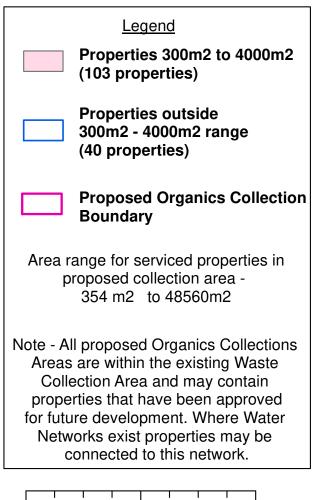
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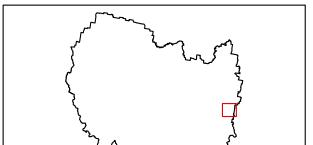


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# Organics Collection Project BEECHMONT





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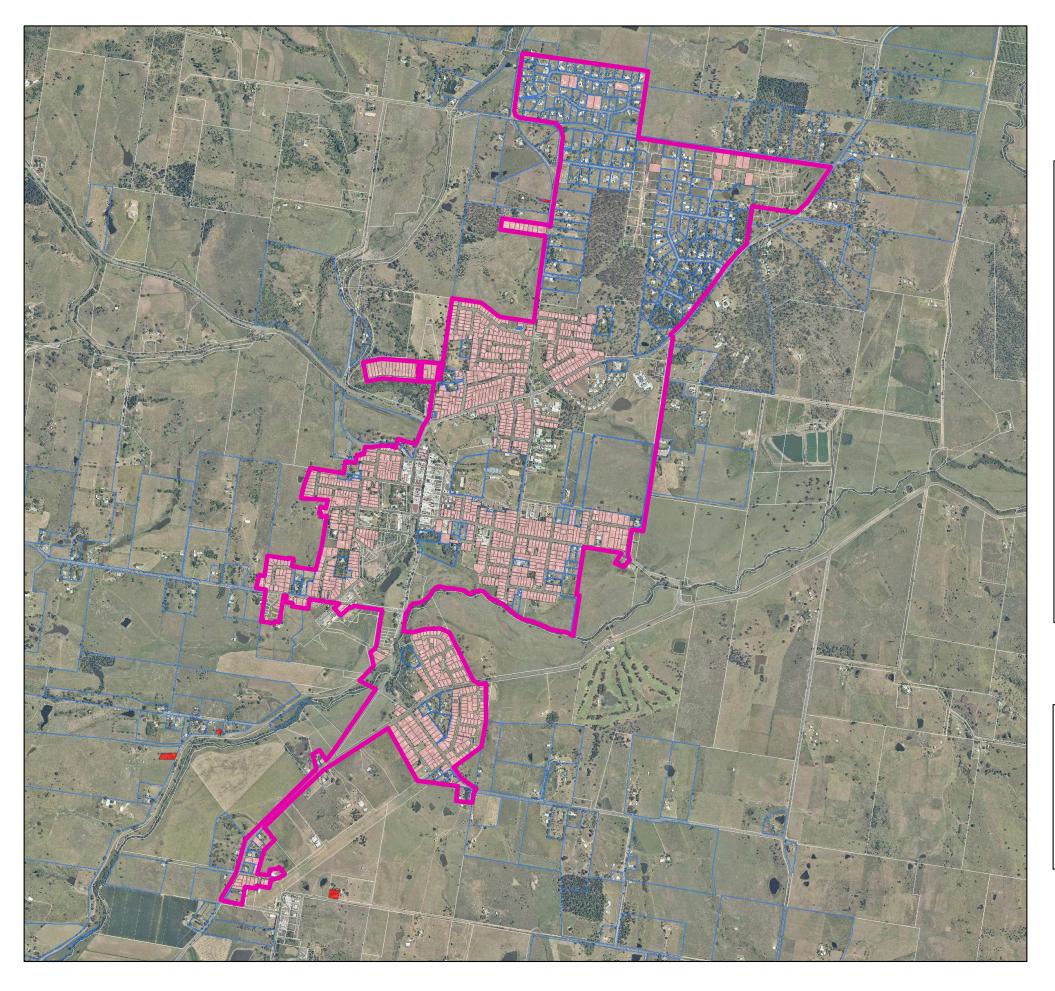
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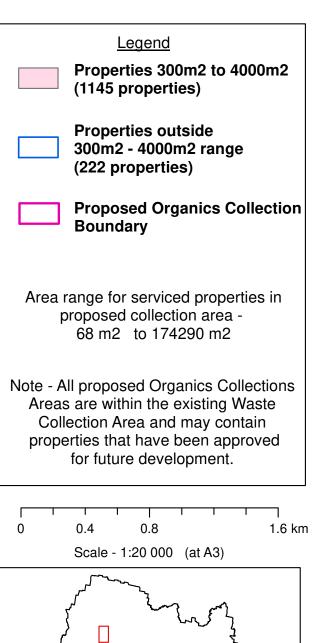
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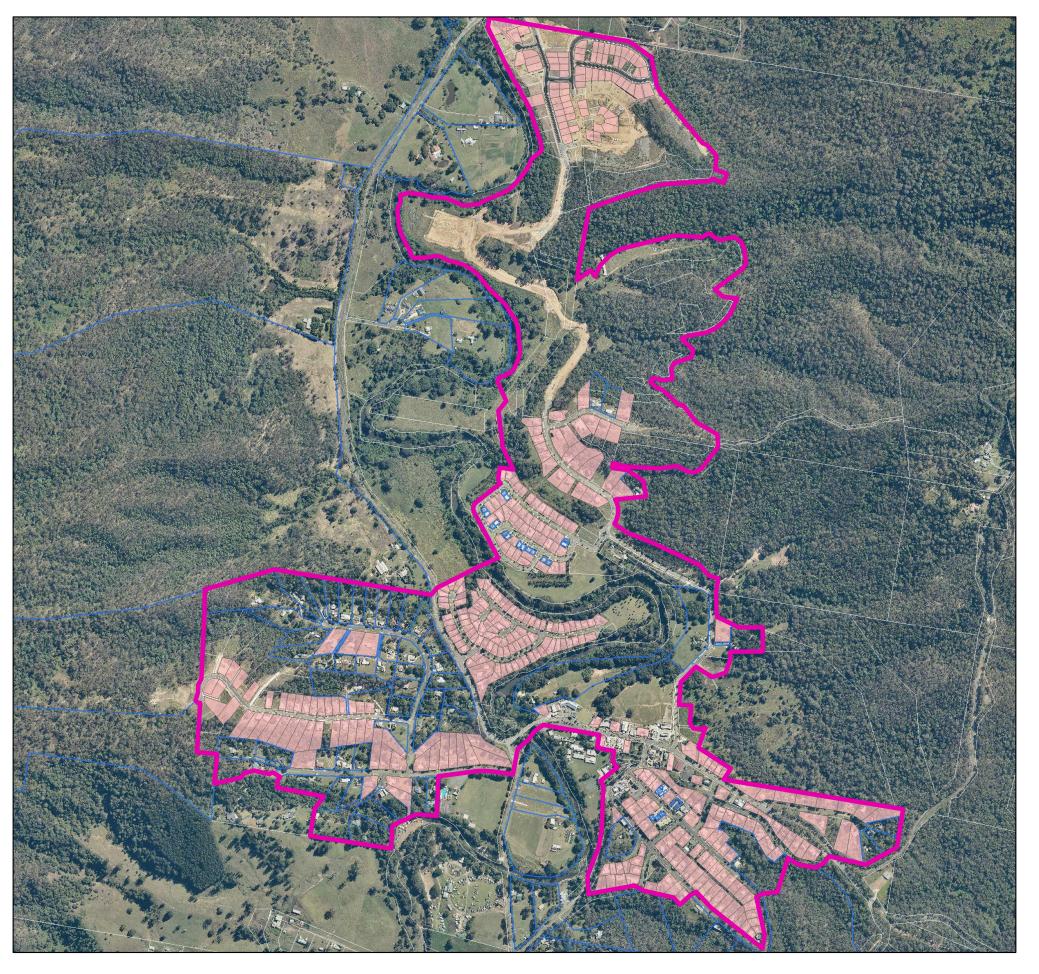
### Organics Collection Project BOONAH



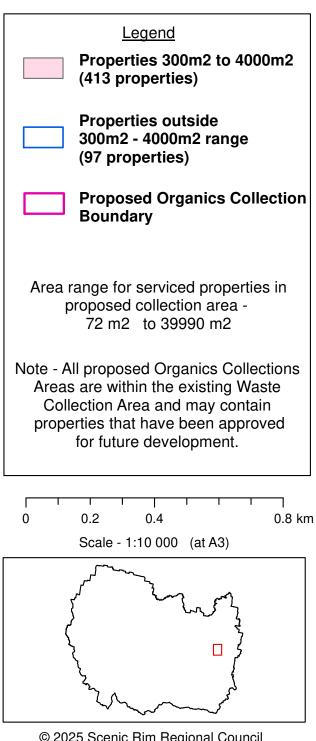
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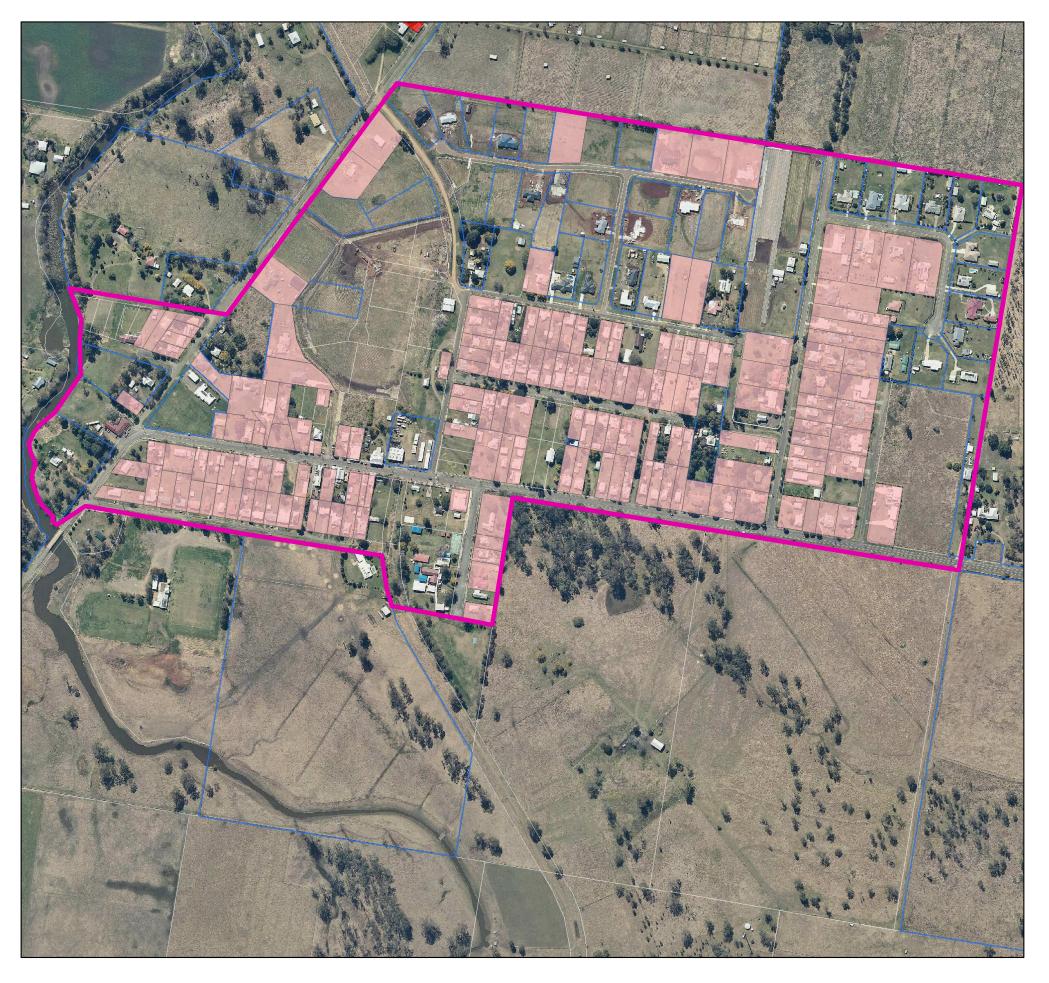
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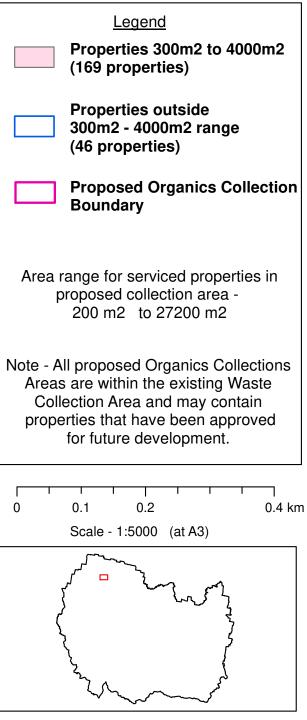
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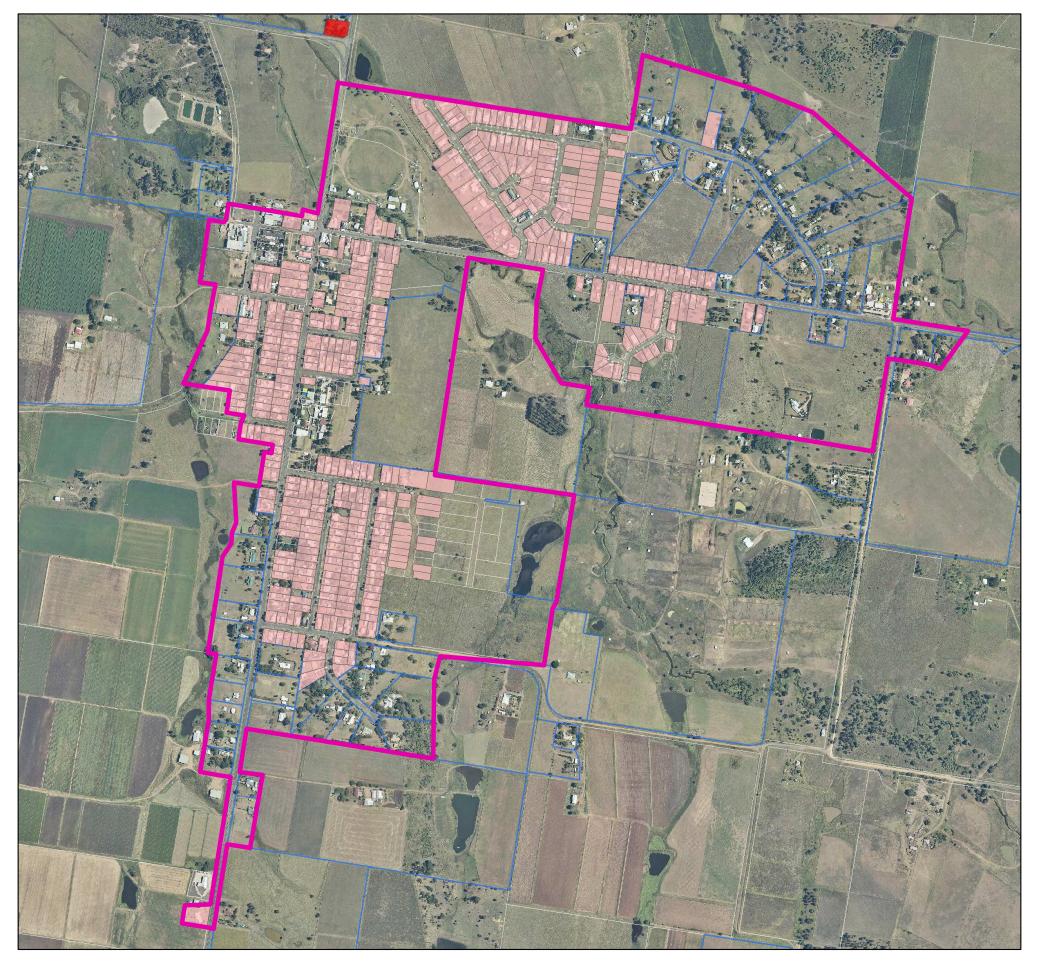
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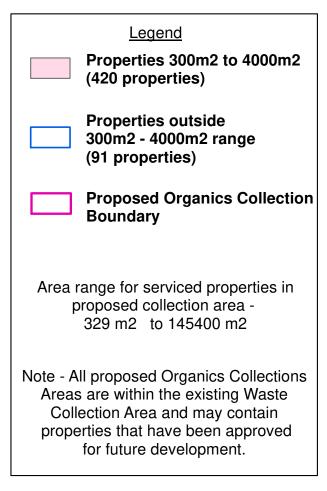
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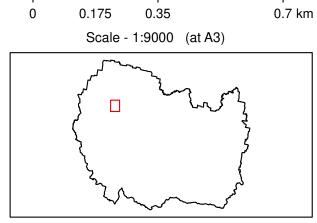
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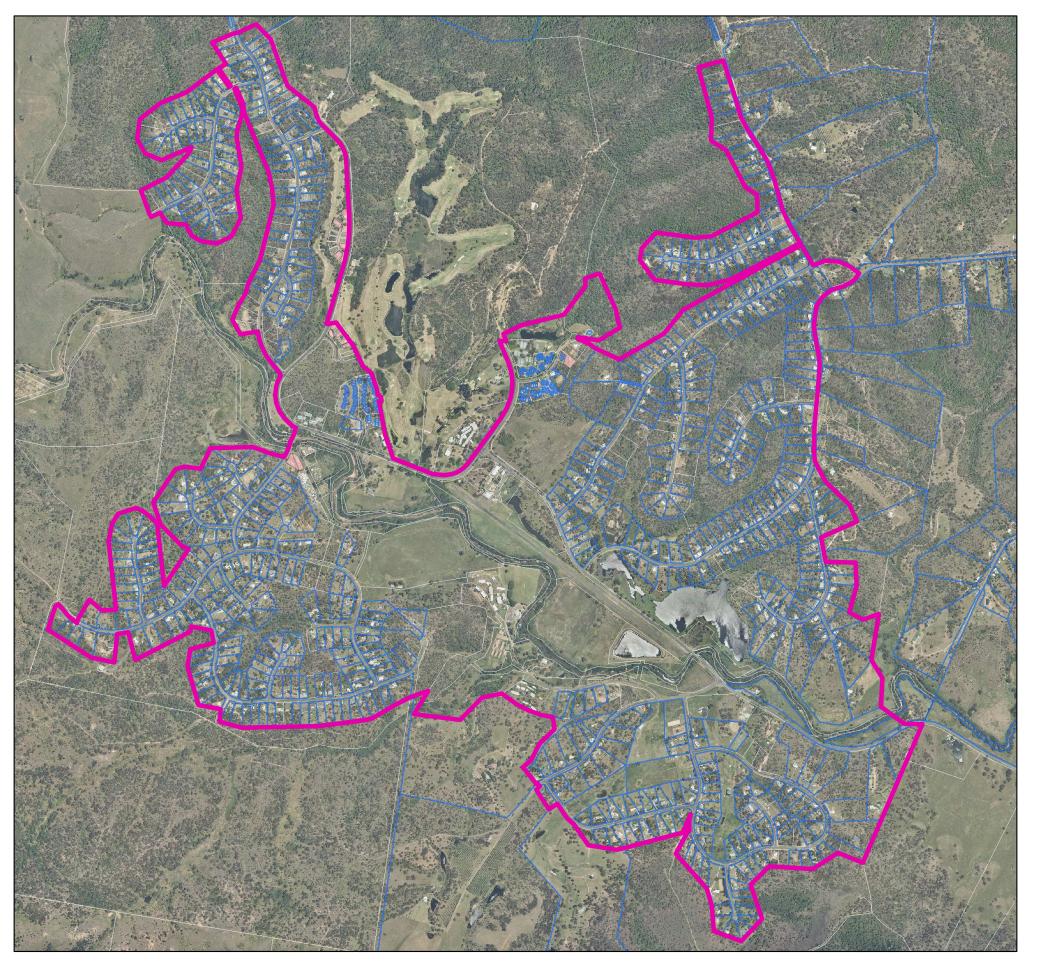


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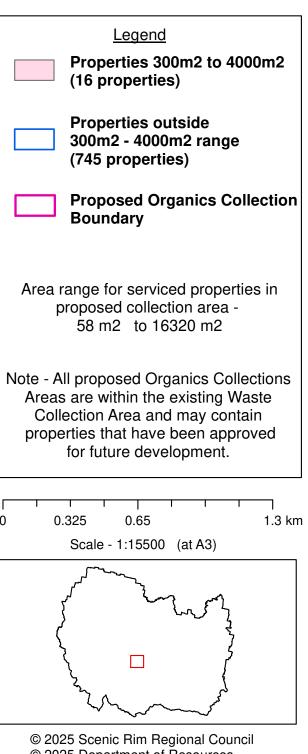
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26 November 2025 **Ordinary Meeting Agenda** 



### Organics Collection Project **KOORALBYN**



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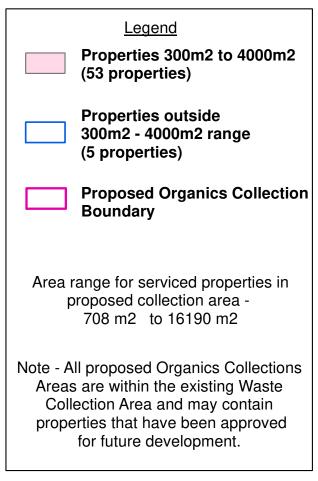
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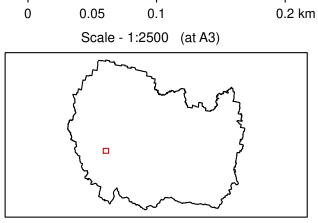
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# Organics Collection Project MT ALFORD

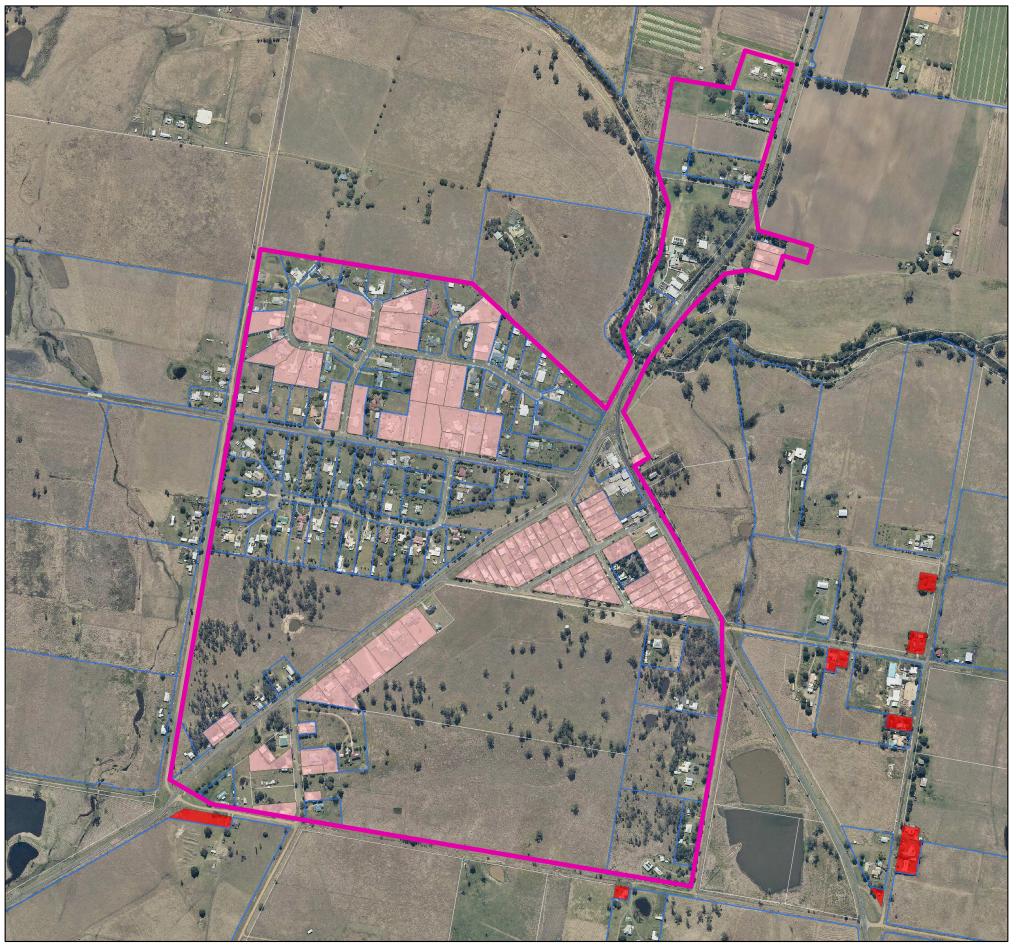




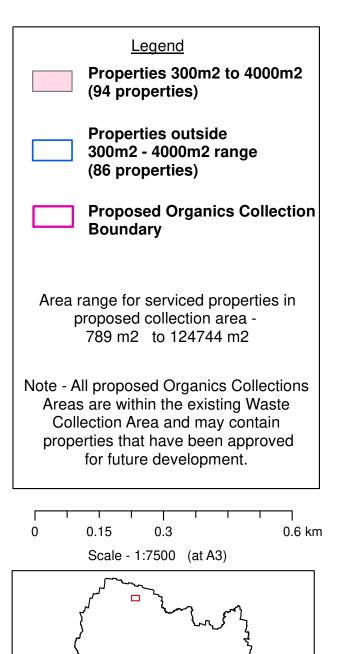
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# Organics Collection Project PEAK CROSSING

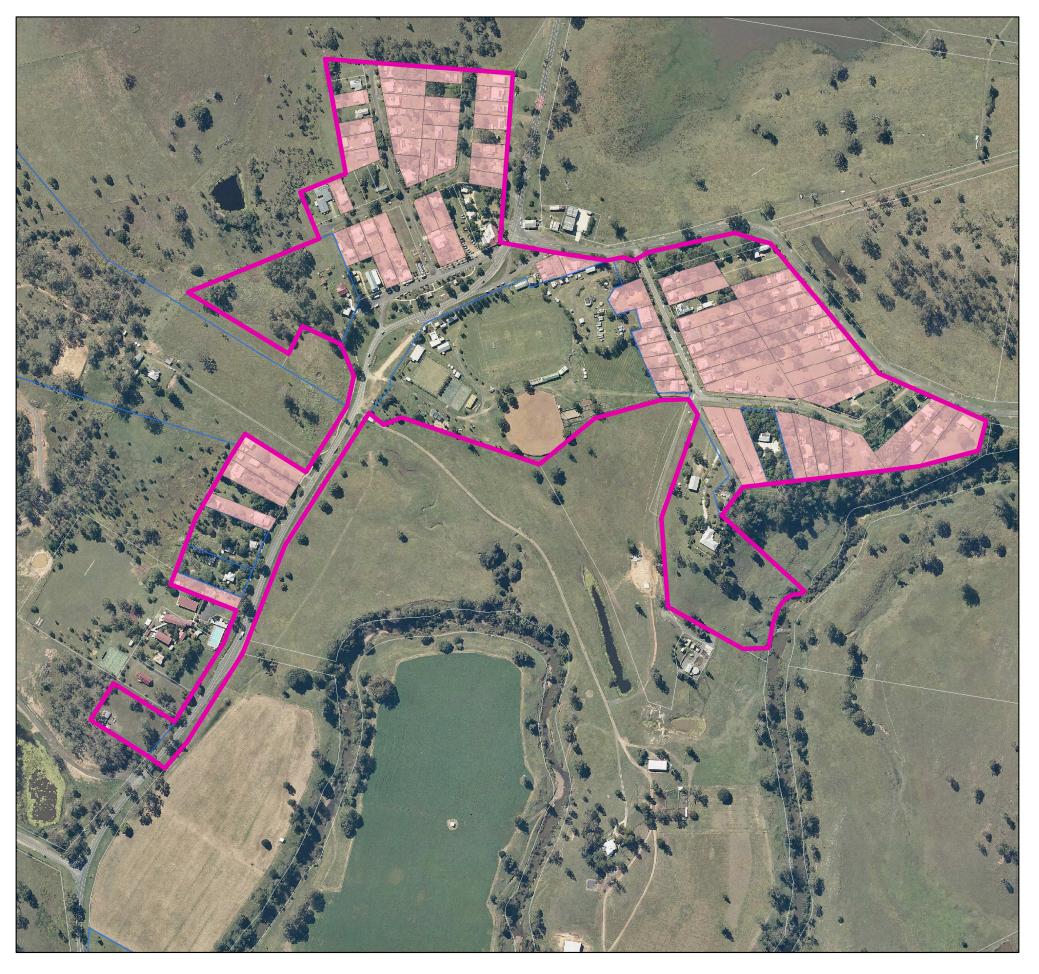


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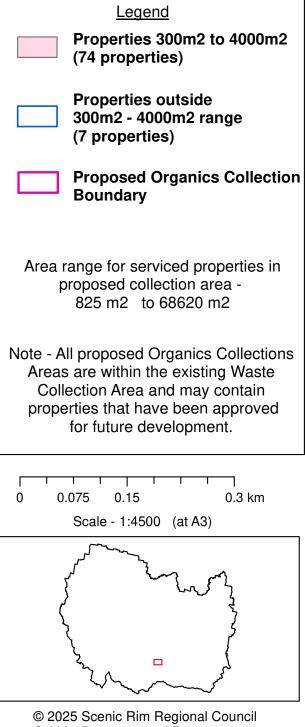
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26 November 2025 Ordinary Meeting Agenda



### Organics Collection Project **RATHDOWNEY**

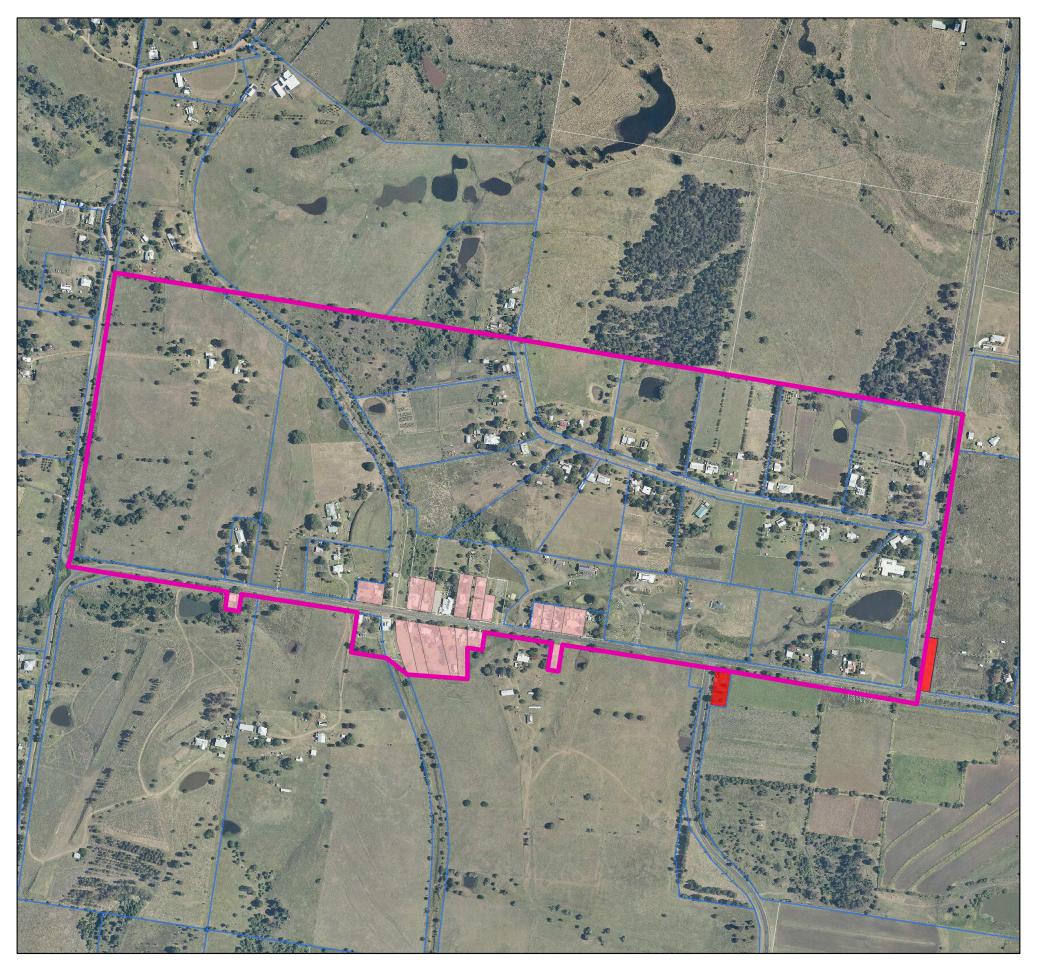


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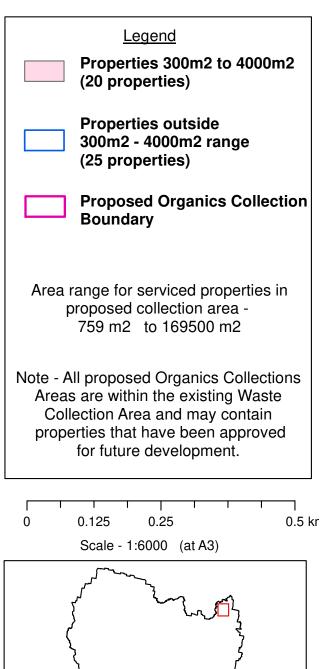
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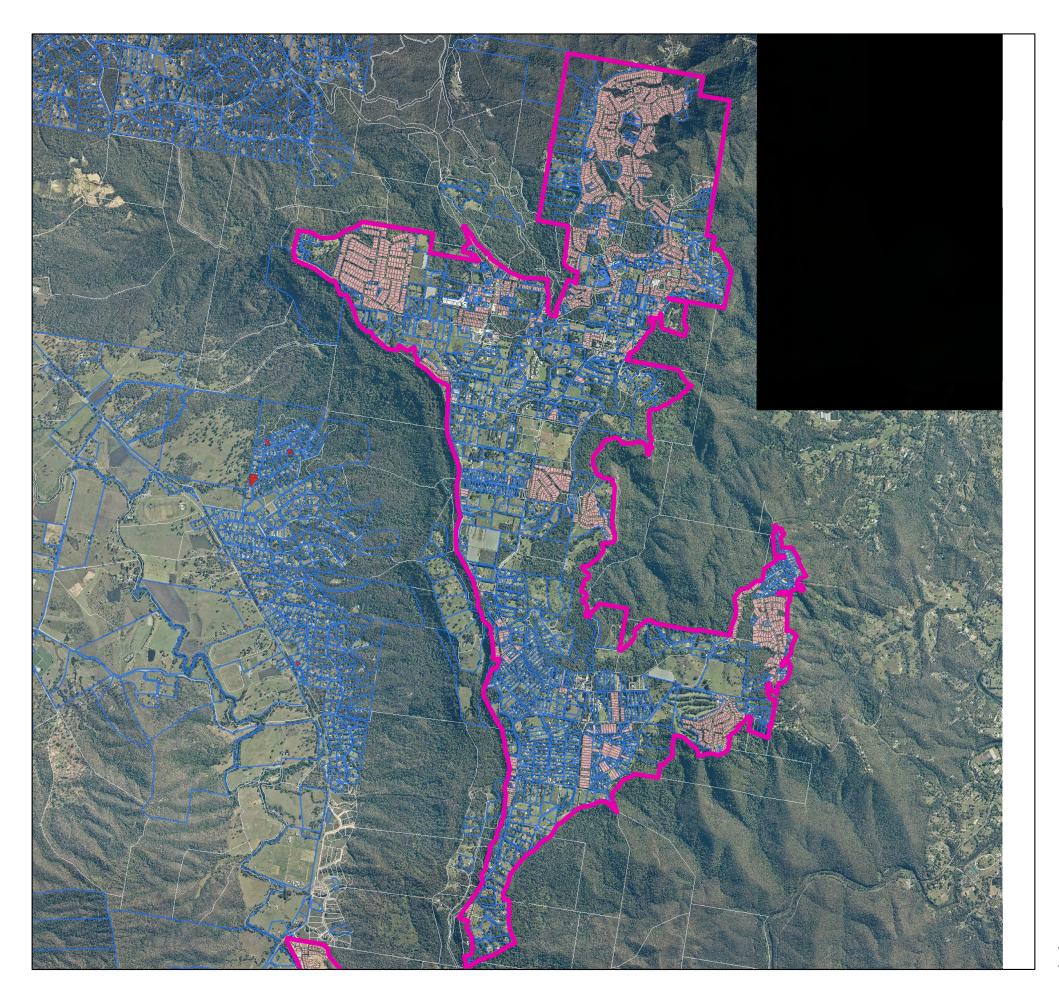
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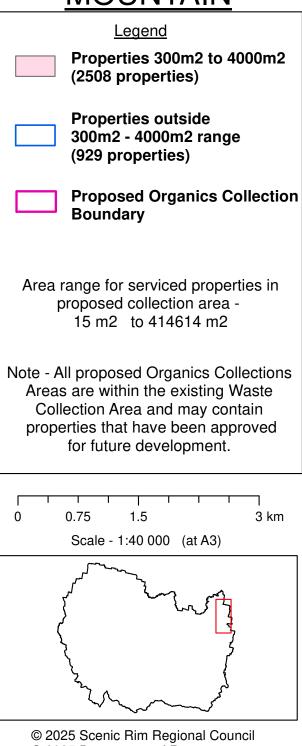
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### Organics Collection Project TAMBORINE **MOUNTAIN**



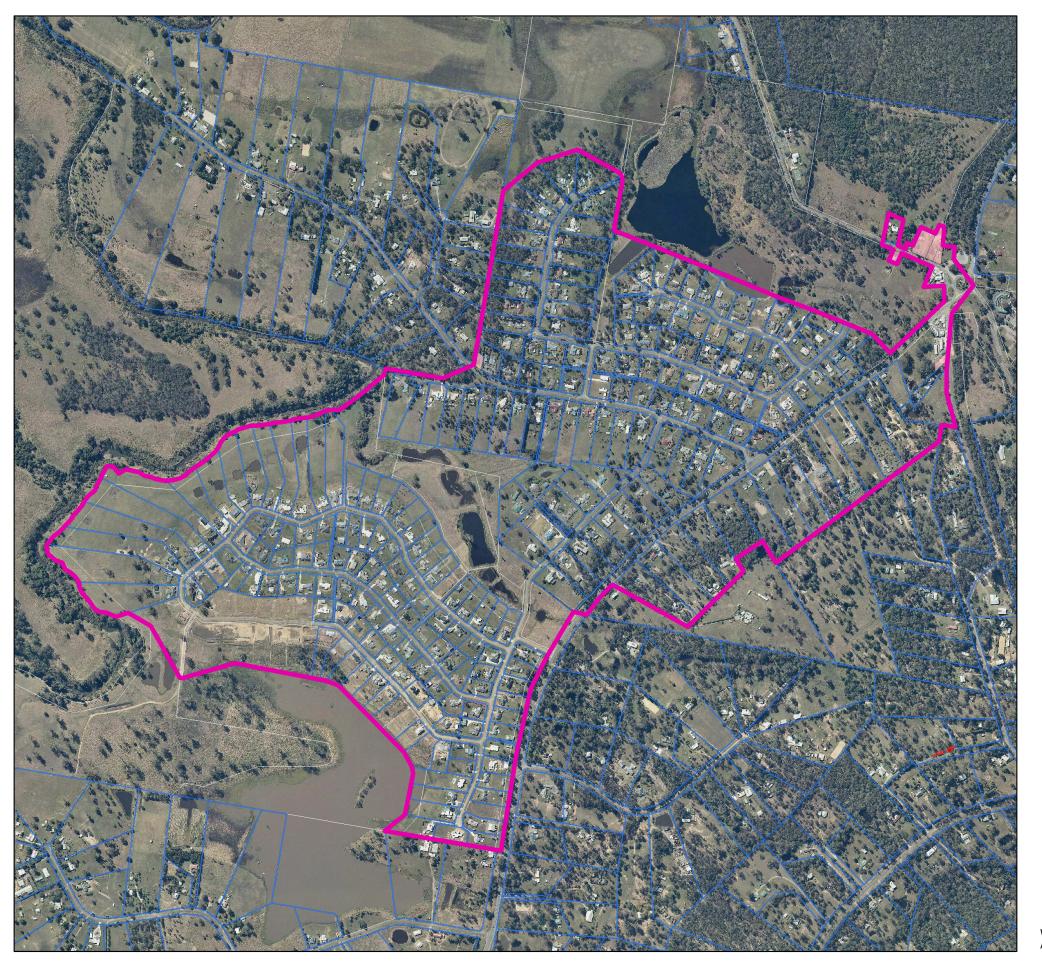
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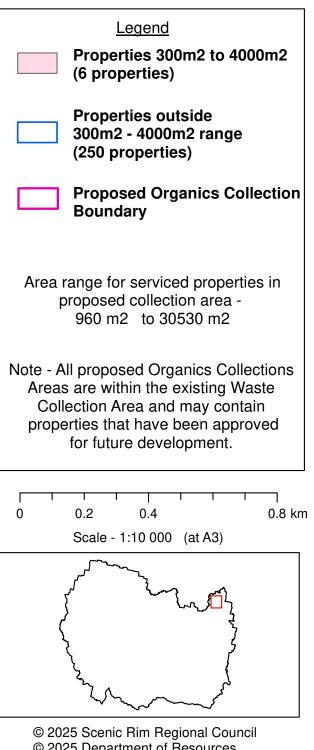
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26 November 2025 Ordinary Meeting Agenda



### Organics Collection Project **TAMBORINE**

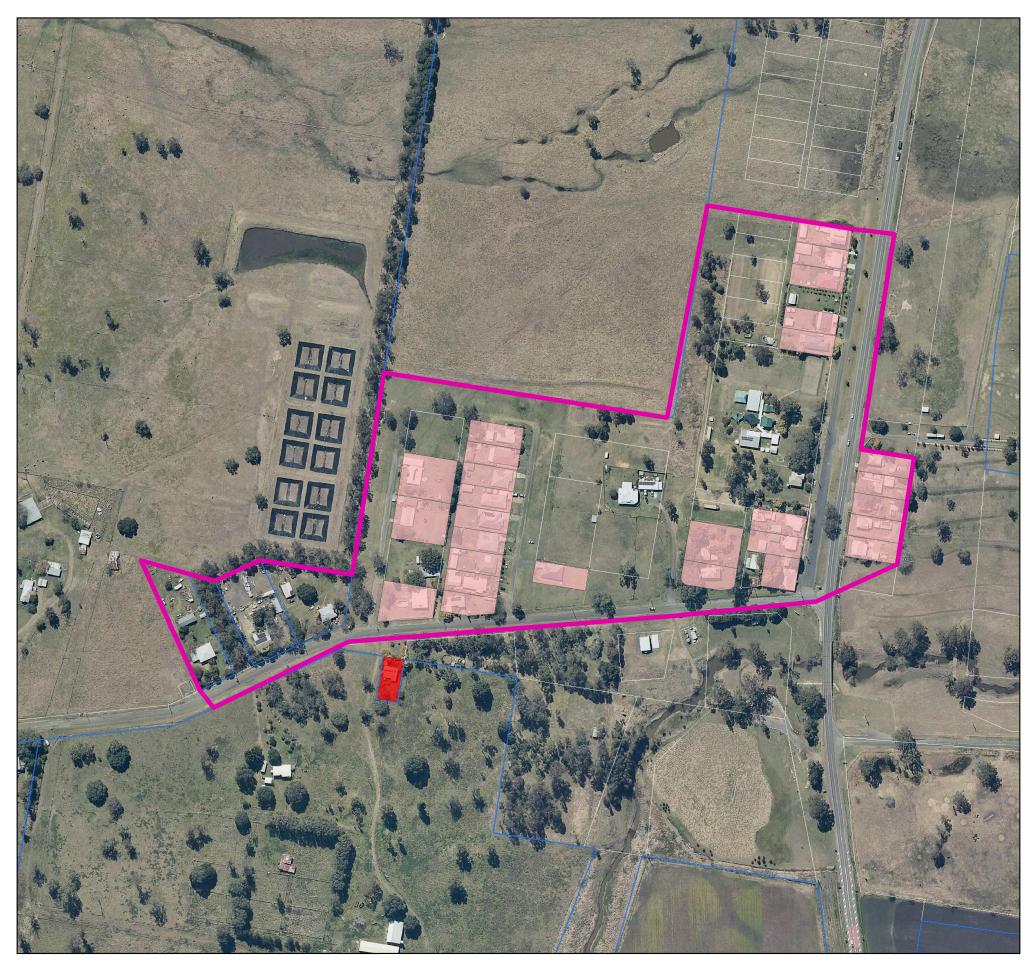


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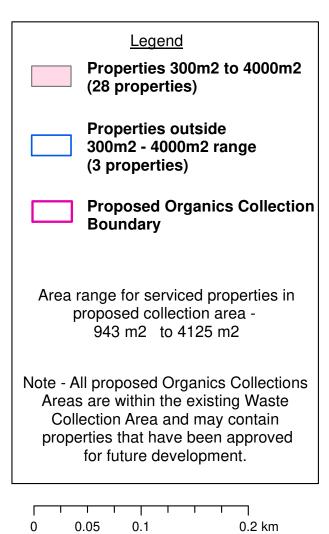
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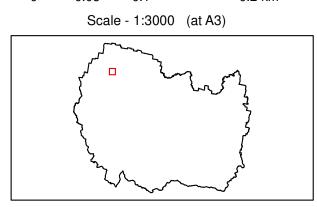
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# Organics Collection Project WARRILL VIEW



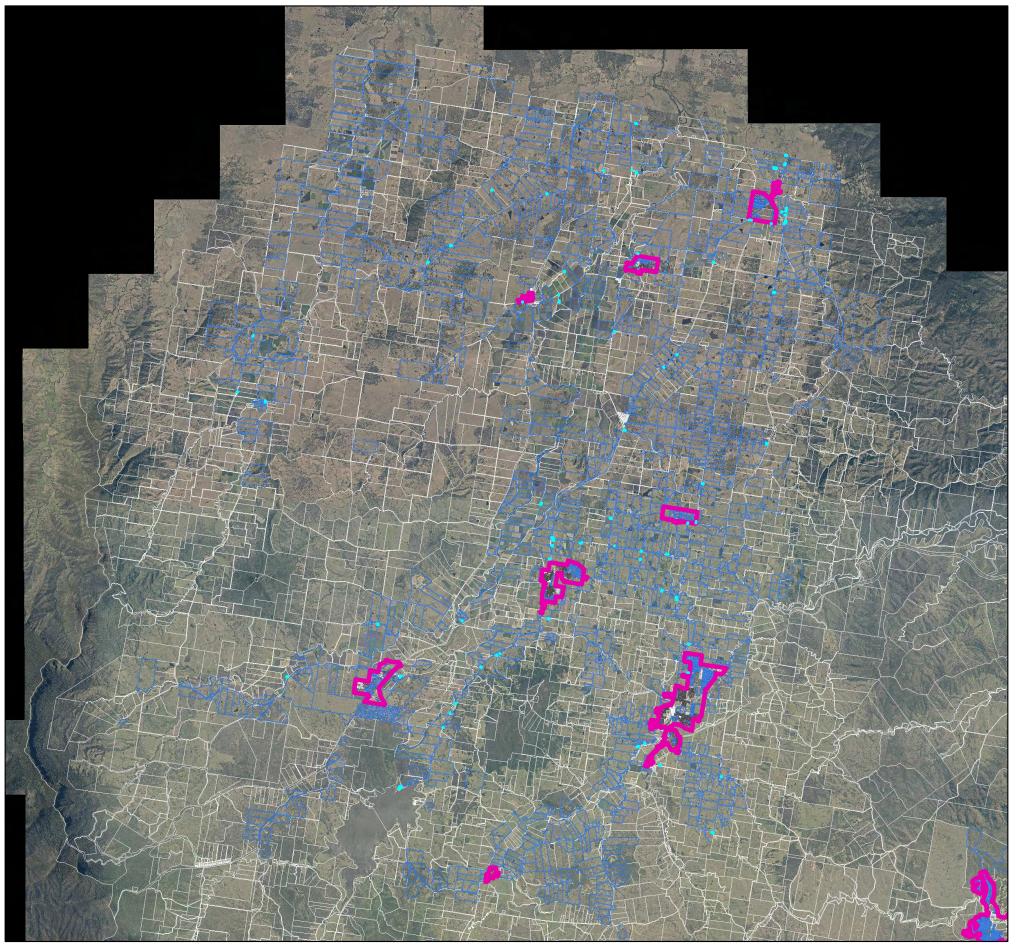


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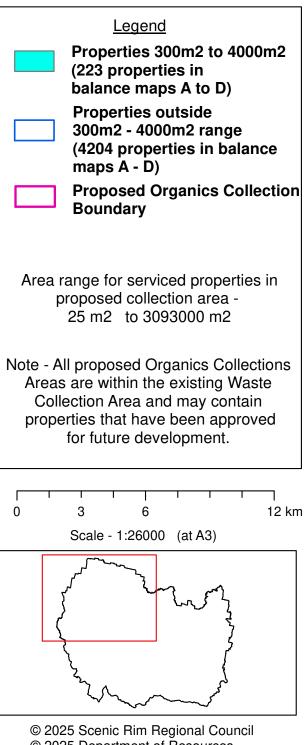
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26 November 2025 **Ordinary Meeting Agenda** 



# Organics Collection Project **BALANCE AREA - A**



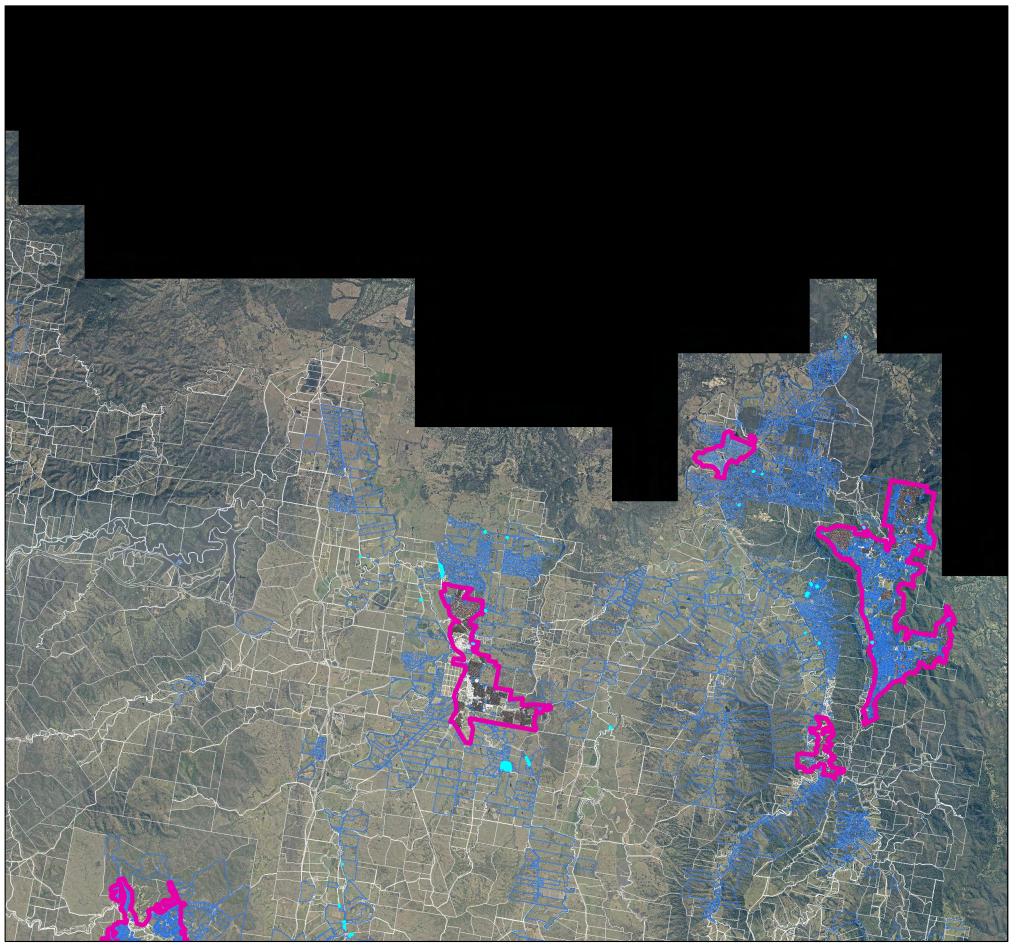
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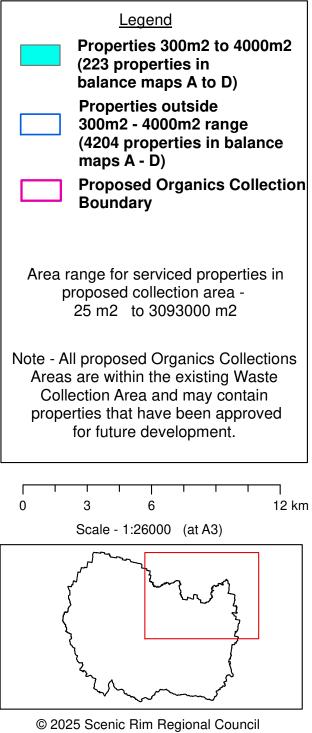
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26 November 2025 **Ordinary Meeting Agenda** 



# **Organics Collection** Project **BALANCE AREA - B**



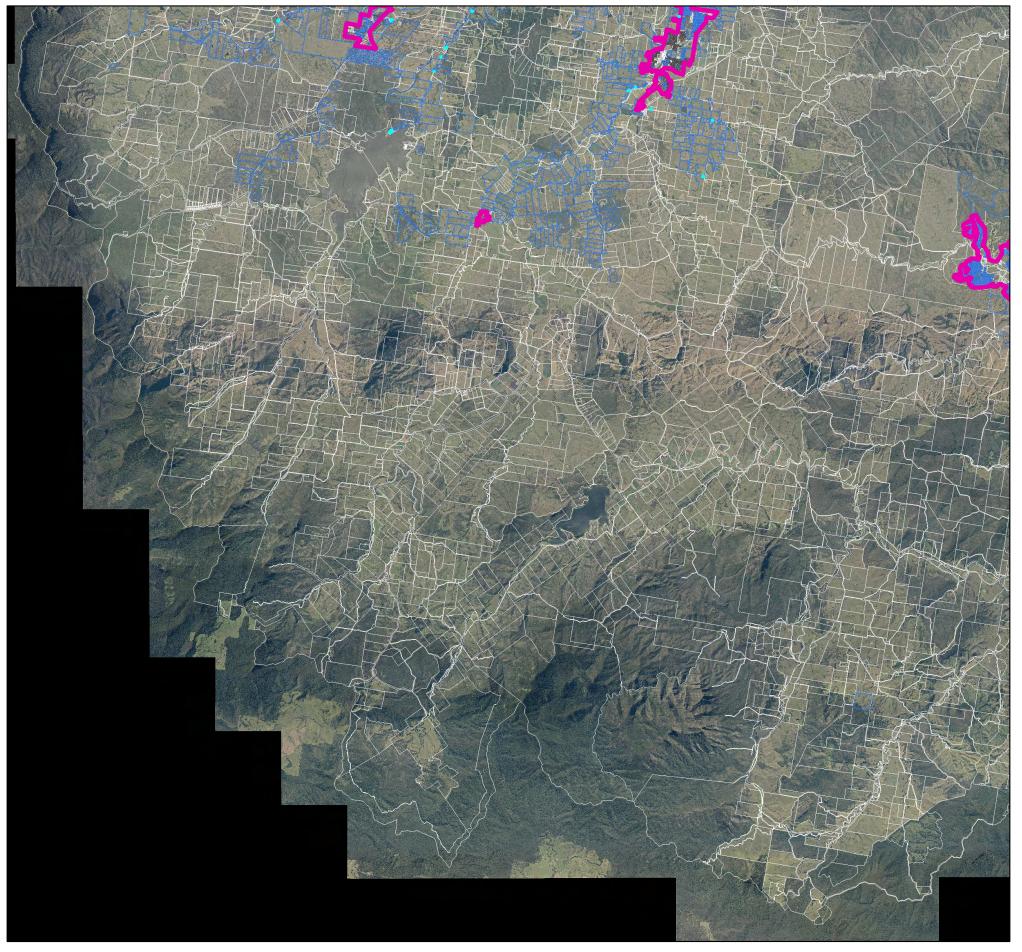
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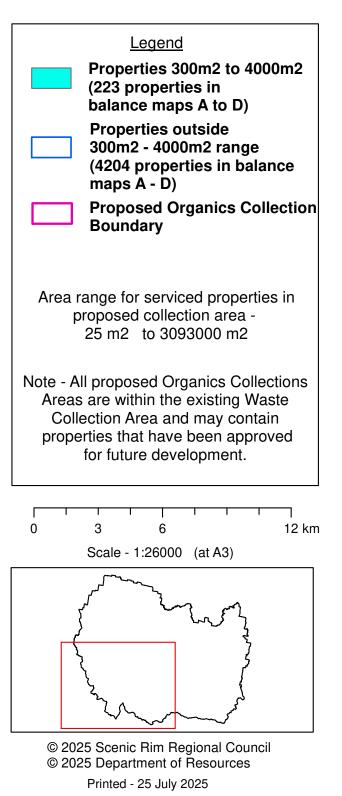
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Ordinary Meeting Agenda 26 November 2025



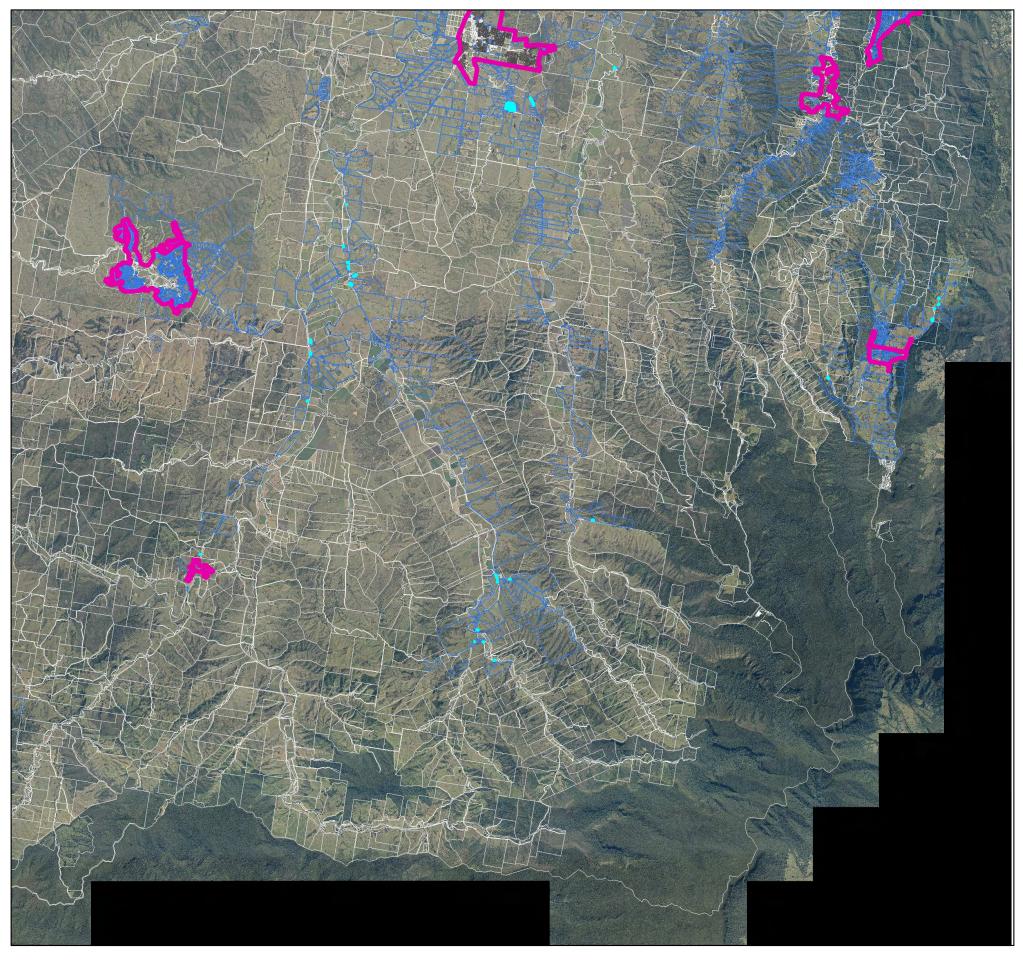
# Organics Collection Project BALANCE AREA - C



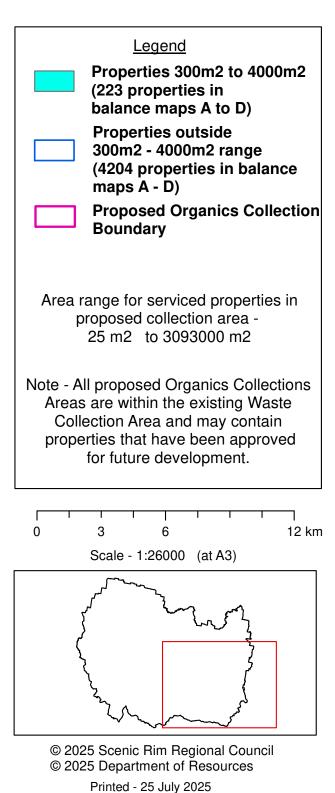
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Item 11.11 - Attachment 1

Ordinary Meeting Agenda 26 November 2025



# Organics Collection Project BALANCE AREA - D



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Item 11.11 - Attachment 1

### **Council Sustainability**

### 11.12 Audit and Risk Committee Meetings held on 25 September and 9 October 2025

**Executive Officer:** Director Corporate and Community Services

**Item Author:** Principal Specialist Internal Audit and Improvement

### Attachments:

- 1. Report to Council Audit and Risk Committee 25 September 2025 4
- 2. Report to Council Audit and Risk Committee 9 October 2025 🗓 🖺

### Councillor Portfolio / Representation

Audit and Risk Committee - Cr Amanda Hay

### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

### **Executive Summary**

The Audit and Risk Committee (ARC) meets regularly in accordance with the established Annual Meeting Planner. In accordance with the *Local Government Regulation 2012*, there is a requirement for the Chief Executive Officer (CEO) to provide a report to Council following each ARC meeting. This report provides the report to Council of the ARC Meetings held on 25 September 2025 and 9 October 2025.

### Recommendation

That Council note the Report to Council on the Audit and Risk Committee Meetings held on 25 September 2025 and 9 October 2025.

### **Previous Council Considerations / Resolutions**

Not applicable.

The Report to Council of each ARC meeting is considered independently of any previous Report to Council.

### Report / Background

The ARC operates in accordance with the Audit and Risk Committee Terms of Reference. The Terms of Reference outline the key objectives of the ARC along with details on membership, meeting processes and detailed responsibilities. The Audit and Risk Committee Annual Meeting Planner outlines the intended agenda topics for each meeting to help ensure that the ARC addresses its objectives and responsibilities.

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Due to some timing issues within the preparation of the draft financial statements and the external audit process, a decision was made to split what would usually be one ARC meeting into two meetings. In the first meeting the financial statements were discussed and in the second meeting the closing audit report was discussed.

The ARC has been established to support good governance of Council, and provide advice to Council on the matters within its responsibilities. The ARC is not a decision-making body. Any recommendation by the ARC that requires a decision will be presented separately to an Ordinary Meeting for consideration and resolution. In this instance a separate item is included in the agenda for Council to consider the closing report from the Queensland Audit Office.

The Report to Council contains an executive summary of each matter considered by the ARC, a summary of the discussion on the matter and the ARC recommendations. This structure is intended to comprehensively address the legislative requirements and should provide sufficient assurance to the community on the effective operation of the ARC.

The Report to Council of the ARC Meetings held on 25 September 2025 and 9 October 2025 are provided as Attachments 1 and 2.

### **Budget / Financial Implications**

There are no budget implications associated with this report.

### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Not applicable

Guiding Principle: Financial Sustainability

Legal / Statutory Implications

Section 221 of the *Local Government Regulation 2012* requires a report to Council after each meeting of the audit committee. Specifically:

- (1)(c) as soon as practicable after a meeting of the committee, give the local government a written report about the matters reviewed at the meeting and the committee's recommendations about the matters.
- (4) The chief executive officer must present the report mentioned in subsection (1)(c) at the next meeting of the local government.

### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR8 Ineffective Organisation Governance - Council is a complex organisation delivering a wide range of services via different processes, using different resources and systems. Council's organisational governance, including corporate planning, controls, internal compliance, monitoring and reporting, may not be adequate to ensure quality outcomes and avoid potentially poor consequences.

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### Risk Summary

Category	Explanation
Governance, Risk & Compliance  If this report is not presented to Council, there will be non-compliance with the relevant regulations.	The Report to Council is presented to Council as soon as practicable in accordance with the relevant requirements in the Local Government 2012. If this report was not presented, or was not accepted on the basis of errors or inaccuracies, Council would be non-compliant until it was presented and accepted. There are no specific penalties identified for non-compliance; however, all employees are required to act in accordance with the legislation or face potential disciplinary consequences.

### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

The ARC maintains a degree of confidentiality that is suited to the purpose of the meeting, which includes, at times, commercially sensitive or personal content of the reports and the concurrent discussions. The right to "Take Part in Public Life" is somewhat limited by the meetings not being open to the public, however, appropriate information is made public, including this Report to Council of the ARC meeting. It is not considered that any human rights are unduly impacted by the approach to operation of the ARC.

### Consultation

All relevant stakeholders were present at the meeting.

The reports of the ARC Meetings have been confirmed as acceptable by the ARC Chair.

### Conclusion

This report is provided in accordance with the requirements of Section 221 of the *Local Government Regulation 2012*.

The ARC meeting agendas are established based on an agreed Annual Meeting Planner, which provides assurance and coverage of all items required for review by the ARC. This report provides information on the matters reviewed, a summary of the discussion and the ARC's recommendations from the meetings held on 25 September 2025 and 9 October 2025.

### **Options**

### Option 1

That Council note the Report to Council on the Audit and Risk Committee Meetings held on 25 September 2025 and 9 October 2025.

### Option 2

That Council request further information or an amendment to the Report to Council on the Audit and Risk Committee Meetings held on 25 September 2025 and 9 October 2025.

### Option 3

That Council not note the Report to Council of the Audit and Risk Committee Meetings held on 25 September 2025 and 9 October 2025 at this time and provide feedback regarding changes that would then enable the reports to be acceptable.

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### REPORT TO COUNCIL



Audit and Risk (	Committee Meeting	
Date	Thursday, 25 September 2025	commencing at 10:00 am
Chair	Stephen Coates	
Committee Members in Attendance	Melissa Jacobs, External Member Cr Amanda Hay Cr Jennifer Sanders	
Apologies	Nil	
Other Attendees	Representatives of External Audit The Chief Executive Officer, members	of the Executive Team and other staff

Matters reviewed at the Meeting, summary of discussion and the Committee's recommendations are addressed in the remainder of this report.

### 5.1 Audit and Risk Committee Report to Council of Previous Meeting

### **Executive Summary:**

For the information of the Audit and Risk Committee, this report provided the Report to Council of the Audit and Risk Committee Meeting for the meeting held on 21 August 2025.

### Summary of Discussion:

There was no discussion, with the report noted.

### Recommendation:

That the Audit and Risk Committee note the Report to Council on the Audit and Risk Committee meeting held on 21 August 2025.

# 6.1 Endorsement of Financial Statements for the Year Ended 30 June 2025

### **Executive Summary:**

This report was the main agenda item for this special meeting as part of the final steps for the external audit. The report provided the draft financial statements for the year ended 30 June 2025. Commentary on movements in the amounts between this year and the previous year were also provided.

### Summary of Discussion:

The Director Corporate and Community Services (DCCS) provided an overview of the Statement of Comprehensive Income and the Statement of Financial Position. Key points included commentary on: net results and some factors that contributed to the result, the change in spend on materials and services, a

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AUDIT AND RISK COMMITTEE MEETING REPORT TO COUNCIL

THURSDAY, 25 SEPTEMBER 2025

substantial change in community equity, a stable cash position, no new borrowings and an increase in the receivables balance.

The Chair asked whether the increase in asset valuation indicated an issue with the previous indexing of those balances. The Coordinator Financial Management (CFM) stated that since the last revaluation they had indexed around 15% guided by the Queensland Road and Construction index. However, for some asset types there had been significantly higher increases, for example bridges at 130%. Overall, there was a further increase of 30% in the balances.

The Chair then queried whether the valuers provided a range or a single value. The DCSS explained that the valuers provided a single value, but there was a robust process of challenge and review between staff and the valuers. This had contributed to the delay in completing the valuation process.

The External Member asked about the significant increase in the workers compensation refund received by Council. The underlying cause for this wasn't certain and the DCCS undertook to provide a definitive answer out of session.

The Chair asked for confirmation that there had been no post balance date changes. This was confirmed.

The Chair asked about the additional related party disclosures that external audit requested. The DCCS explained that these were termination payments to staff who had left. Council's policy on ex-gratia payments has not yet been finalised. It is expected that a finding will be raised in the audit report recommending this policy be developed. There was further discussion on the guidance that has been published by the QAO and the importance of accountability and clear approval processes.

There was then extensive discussion on the financial ratios, in particular the operating surplus ratio and asset management ratios. Questions and answers were provided by many meeting participants including the Chair, DCCS, Director Infrastructure Services, QAO representatives and the External Member. Key points were the various factors that can impact the ratios, an intention to review services and seek efficiencies, the need to update the asset management plans, disaster impacts and expenditure on disaster recovery, options for condition assessments and the review of depreciation calculations.

Staff from the contracted external audit provider then explained the audit status and provided an indication of the expected findings in the final report.

### Recommendation:

That the Audit and Risk Committee review and endorse the Draft Financial Statements for the Year Ended 30 June 2025 for:

- 1. Management Certification; and
- 2. Provision to the Auditor-General in accordance with section 212 of the Local Government Regulation 2012.

### 7 Other Business

The Principal Specialist Internal Audit and Improvement explained that an error had been identified in the Fuel Card Management report regarding the amount of annual expenditure through fuel cards. It was agreed to minute the details and issue a corrected report out of session.

### 8 Committee Members' Business

For this meeting there was no Committee Members' Business or other discussion.

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### REPORT TO COUNCIL



Audit and Risk (	Committee Meeting	
Date	Thursday, 9 October 2025	commencing at 10:00 am
Chair	Stephen Coates	
Committee Members in Attendance	Melissa Jacobs, External Member Cr Amanda Hay Cr Jennifer Sanders	
Apologies	Nil	
Other Attendees	Representatives of External Audit The Chief Executive Officer, members	of the Executive Team and other staff

Matters reviewed at the Meeting, summary of discussion and the Committee's recommendations are addressed in the remainder of this report.

# 6.1 Queensland Audit Office 2025 Closing Report and 2025 Audit and Risk Committee Briefing Paper

### **Executive Summary:**

This report was the main agenda item for this special meeting as part of the final steps for the external audit. The report provided the closing report from the 2024 - 2025 financial year external audit. The regular QAO briefing paper was also provided.

### Summary of Discussion:

Staff from the contracted external audit provider an overview of the Closing report working through the key sections.

- Financial Statements it is expected that an unmodified audit opinion will be issued. There were only some minor typos identified in the review of the final version.
- Financial Sustainability Ratios it is recognised that there can be some fluctuation in these results. On this there will also be an unmodified opinion issued.
- Audit Conclusions the revaluation of transport assets was a key challenge but did get it over the line.
   Will work with Council on a review of the schedule and milestones for next year. There were no concerns identified in the testing on the areas of focus: capital expenditure, revenue and landfill rehabilitation. For the procurement area the progress through the procurement improvement project was acknowledged while noting that this isn't yet complete.
- Status of Issues a deficiency will be raised regarding ex-gratia payments that were not disclosed
  correctly in the initial draft statements and the need for a policy to govern these payments. A deficiency
  will also be raised regarding infrastructure charges and the need for ongoing monitoring of status to
  identify when charges become due. There were also two specific findings raised regarding IT.
- Financial Statement Maturity there were some opportunities identified regarding month end processing.

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### AUDIT AND RISK COMMITTEE MEETING REPORT TO COUNCIL

THURSDAY, 9 OCTOBER 2025

- Matters Previously Reported A number of prior year issues were resolved. There are 11 that remain open and looking forward to the conclusion of work on those.
- Misstatements No uncorrected or corrected misstatements which is a guite pleasing result.

The committee members then raised key points for discussion or asked questions:

- Cr Sanders asked about the planning consideration noted in the report for contingent liabilities.
- The External Member agreed that the finding on the AI framework was a good risk to raise and asked about the rating of the finding.
- The External Member also asked about the treatment of impairment on Urban Utilities assets, noting that other Councils have treated this differently.
- The Chair noted the significant reduction in contributed assets, the sustainability challenges shown by the ratios and that there is a long target date for one of the IT findings which will need interim controls to manage the risk.

The representatives from the QAO then provided an overview of the QAO Briefing Paper:

- The QAO has published a report "Managing the Ethical Risks of Artificial Intelligence". This should assist Council in addressing the finding made in the closing report.
- A report has been published on "Reducing Household Waste Sent to Landfill". The recommendations
  are focused at the state level, however, it could also provide guidance to Council.
- A Depreciation Task Force for Local Government has been established. This is reviewing council challenges in managing depreciation vs sustainability. The final report is due 31 December 2025.

The QAO representative then raised an additional issue for Council to consider. The QAO has observed that legacy IT systems can be a challenge in terms of operational risks, but also when there are projects to replace them. These replacements often require large-scale IT programs being rolled out, noting that in multi-year IT projects, failure rates can be as high as 80%. The Chair supported this view adding that it is often difficult for legacy systems to meet current IT security practices such as the Essential Eight. The DCCS agreed with the comments and explained that Council has commenced a multi-year digital modernisation road map. A commitment was made to provide further information on this to a future ARC meeting.

### Recommendation:

That the Audit and Risk Committee receive the 2025 Closing Report and note the 2025 Audit and Risk Committee Briefing Paper:

### 7 Other Business

Nil.

### 8 Committee Members' Business

For this meeting there was no Committee Members' Business or other discussion.

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### 11.13 Unaudited Monthly Financial Report for October 2025

**Executive Officer:** Director Corporate and Community Services

**Item Author:** Coordinator Financial Management

### Attachments:

- 1. Unaudited Monthly Financial Report for October 2025 4 🖺
- 2. Notes to the Unaudited Monthly Financial Report for October 2025 🗓 🖺

### **Councillor Portfolio / Representation**

Not applicable.

### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

### **Executive Summary**

This report seeks Council's endorsement of the Unaudited Monthly Financial Report for October 2025.

### Recommendation

That Council receive the Unaudited Monthly Financial Report for October 2025.

### **Previous Council Considerations / Resolutions**

Not applicable.

### Report / Background

The Unaudited Monthly Financial Report provides information on Council's actual to budget performance. The graphical representation of key performance indicators provides key summary financial information.

### **Budget / Financial Implications**

The budget/financial implications are reflected within Attachment 1.

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### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Not applicable

Guiding Principle: Financial Sustainability

Legal / Statutory Implications

Section 204 of the *Local Government Regulation 2012* requires the Chief Executive Officer to present a financial report to Council on a monthly basis.

### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR1 Financial Sustainability - Council may be unable to maintain its financial and infrastructure capital over the long term.

### Risk Summary

Category	Explanation
Financial/Economic	Actual performance is reported against budget on a monthly basis to the Executive Team and Council.
Inaccurate or untimely management reporting	
Financial/Economic	A monthly investment report is provided to the Executive Team and Council that reports actual performance against investment limits. The Statement of
Failure to develop and implement procedures to manage cash and investments	Cashflows also provides oversight to the cash balances and movements.
Financial/Economic	A monthly debtors report is provided to the Executive Team and Council including a chart showing total outstanding debtors and debtors greater than 90 days
Failure to manage outstanding debtors	overdue.

### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

### Consultation

The Executive Team and Managers have reviewed the actual to budget performance for their relevant Directorates.

Item 11.13 Page 193

### Conclusion

The Unaudited Monthly Financial Report provides information on the actual to budget position at financial statement level.

### **Options**

### Option 1

That Council receive the Unaudited Monthly Financial Report for October 2025.

### Option 2

That Council request further information or an amendment to Unaudited Monthly Financial Report for October 2025.

# Option 3

That Council not accept the Unaudited Monthly Financial Report for October 2025.

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## **Executive Summary**

Summary of the Unaudited Monthly Financial Report for October 2025:

The actual Net Operating Surplus/(Deficit) to the end of October was \$12.837 million (compared to a budget for the same period of \$11.908 million).

Net operating surplus / deficit: \$0.928 million 7.8% higher than budgeted expectations

- Operating revenue \$0.609 million higher than budgeted expectations.
- Operating expenditure \$0.320 million lower than budgeted expectations.

Operating revenue: \$0.609 million 1.3% higher than budgeted expectations

 Grants and subsidies are \$0.768 million 76% higher than budgeted expectations due largely to timing with receipt of the Commonwealth Financial Assistance grant.

Operating expenditure: \$0.320 million 0.9% lower than budgeted expectations

- Employee Expenses is \$1.134 million 6.8% lower than anticipated due to EB increase not being processed yet and vacancies with the variance principally in the area of Resource and Sustainability and Development Assessment.
- Employee expenses allocated to capital is (\$0.622) million 24% less than forecast with the
  variance principally in the areas of Resources and Sustainability and Design and Survey due
  largely to vacancies.
- Materials and services are \$0.789 million 6.4% higher than forecast due largely to expenditure on disaster event emergency works and counter disaster operations (\$0.527 million).
- Depreciation is \$0.603 million 6.6% lower than forecast due largely to a budget allowance for new and upgraded assets and a change in depreciation methodology for unsealed road pavements. This variance will decrease as these projects are capitalised.

Capital expenditure: \$14.853 million higher than budgeted expectations

- Largely due to carry forward budgets not yet approved and included in this report.
- Refer to Note 5 (Page 6 of 10) for more detail.

Capital revenue: \$15.943 million higher than budgeted expectations

- · Largely due to carry forward budgets not yet approved and included in this report.
- Refer to Note 7 (Page 7 of 10) for more detail.

Statement of financial position

 Variances in account balances largely due to carry forward budgets not yet being approved and included in this report.



Page 2 of 10

Financial performance and pos	SCENIC RIM				
2. STATEMENT OF COMPREHENSIVE INCOME					
STATEMENT OF COMPREHENSIVE INCOME For the Period Ending 31-Oct-2025					
For the Feriou Enumy 31-Oct-2025	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Operating revenue					
Rates and utility charges	\$79,515	\$79,515	\$39,540	\$39,569	\$29
Discounts and pensioner remissions	(\$2,255)	(\$2,255)	(\$1,123)	(\$1,107)	\$16
Fees and charges	\$10,592	\$10,592	\$3,594	\$3,792	\$198
Interest received	\$4,158	\$4,158	\$1,469	\$1,381	(\$89)
Recoverable works	\$5,964	\$5,964	\$1,631	\$1,439	(\$193)
Grants, subsidies, contributions and donations	\$9,001	\$9,001	\$1,005	\$1,774	\$768
Share of profit from associates	\$2,759	\$2,759	\$0	\$0	\$0
Other revenues	\$5,727	\$5,727	\$1,505	\$1,383	(\$121)
Total Operating revenue	\$115,461	\$115,461	\$47,621	\$48.230	\$609
Total Operating revenue	\$115,461	\$115,461	\$41,021	<b>#40,230</b>	\$609
Operating expenditure					
Employee expenses	\$50,829	\$50,829	\$16,606	\$15,472	\$1,134
Employee expenses allocated to capital	(\$7,677)	(\$7,677)	(\$2,654)	(\$2,031)	(\$622)
Net operating employee expenses	\$43,152	\$43,152	\$13,953	\$13,441	\$512
Materials and services	\$46,227	\$46,227	\$12,253	\$13,042	(\$789)
Finance costs	\$1,131	\$1,131	\$305	\$311	(\$6)
Depreciation	\$27,305	\$27,305	\$9,201	\$8,598	\$603
Total Operating expenditure	\$117,815	\$117,815	\$35,712	\$35,393	\$320
NET OPERATING SURPLUS / (DEFICIT)	(\$2,353)	(\$2,353)	\$11,908	\$12,837	\$928
Capital revenue					
Capital grants and subsidies	\$4,540	\$4,540	\$0	\$16,805	\$16,805
Infrastructure charges	\$2,586	\$2,586	\$862	\$0	(\$862)
Total capital revenue	\$7,126	\$7,126	\$862	\$16,805	\$15,943
NET SURPLUS / (DEFICIT)	\$4,772	\$4,772	\$12,770	\$29,642	\$16,871

Financial performance and pos	sition				C RIM
3. STATEMENT OF FINANCIAL POSITION					
STATEMENT OF FINANCIAL POSITION					
As at 31-Oct-2025	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Current assets					
Cash and Investments Receivables Inventories Other Current Assets	\$33,346 \$12,100 \$900 \$1,000	\$33,346 \$12,100 \$900 \$1,000	\$41,000 \$11,449 \$900 \$0	\$58,565 \$21,711 \$1,180 \$0	\$17,565 \$10,262 \$280 \$0
Total current assets	\$47,346	\$47,346	\$53,349	\$81,456	\$28,107
Non-current assets Receivables Other Financial Assets Property, Plant and Equipment and Intangibles	\$14,676 \$43,450 \$1,300,867	\$14,676 \$43,450 \$1,300,867	\$14,676 \$41,994 \$1,273,044	\$14,676 \$38,023 \$1,381,711	\$0 (\$3,971 \$108,667
Total non-current assets	\$1,358,993	\$1,358,993	\$1,329,714	\$1,434,410	\$104,696
TOTAL ASSETS	\$1,406,339	\$1,406,339	\$1,383,063	\$1,515,866	\$132,803
Current liability	£11.000	¢44.000	¢0.000	<b>*</b> 0.55	C4 44
Trade and Other Payables Borrowings	\$11,000 \$2,524	\$11,000 \$2,524	\$2,000 \$0	\$855 \$0	\$1,145 \$0
Provisions	\$10,400	\$10,400	\$12,700	\$12,653	\$47
Other Current Liabilities	\$1,395	\$1,395	\$0	\$11,217	(\$11,217
Total current liability	\$25,319	\$25,319	\$14,700	\$24,726	\$10,026
Non-current liability					
Borrowings	\$34,338	\$34,338	\$38,712	\$38,712	\$0
Provisions Other Non-Current Liabilities	\$4,219 \$0	\$4,219 \$0	\$3,419 \$1,395	\$3,417 \$1,395	\$2 \$0
Total non-current liability	\$38,557	\$38,557	\$43,526	\$43,524	(\$2
TOTAL LIABILITIES	\$63,876	\$63,876	\$58,226	\$68,250	\$10,024
NET ASSETS	\$1 342 463	\$1,342,463	\$1,324,837	\$1,447,617	\$122,780

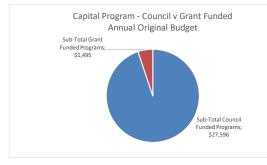
#### 4. STATEMENT OF CASH FLOWS STATEMENT OF CASH FLOWS For the Period Ending 31-Oct-2025 Annual YTD YTD Annual YTD Original Revised Revised Actuals Variance Budget **Budget Budget** \$'000 \$'000 \$'000 \$'000 \$'000 Cash flows from operating activities Receipts from Customers 98,036 98,036 44,291 47,222 -2,932 Payments to Suppliers and Employees -89,604 -26,782 30,467 -89,604 3,685 8,433 8,433 17,509 16,756 753 Receipts: Interest Received 4,158 4,158 1,469 1,015 454 Operating Grants, Subsidies, Contributions and Donations 9,001 9,001 1,005 1,774 -768 Payments: -906 -906 -227 -232 6 Interest Expense 20,686 445 Net Cash Inflow / (Outflow) from Operating Activities 20,686 19,757 19,312 Cash flows from investing activities Receipts: Proceeds from Sale of Property, Plant & Equipment 7,762 7,762 1,633 2,205 -572 Dividend Received from Associate 1,303 1,303 0 Capital Grants, Subsidies, Contributions and Donations 7,126 7,126 862 16,805 -15,943 Payments: -28,767 Payments for Property, Plant & Equipment -29,091 -29,091 20,106 -8,662 -12,900 Net Cash Inflow / (Outflow) from Investing Activities -12,900 -6,167 -9,757 3,591 Cash flows from financing activities Receipts: Proceeds from Borrowings 0 0 0 0 0 Payments: Repayment of Borrowings -2,466 -2,466 -616 -611 -5 Net Cash Flow inflow / (Outflow) from Financing Activ -2,466 -2,466 -616 -611 Net Increase/(Decrease) in Cash 5,320 5,320 12,974 8,944 4,030 plus: Cash & Cash Equivalents - beginning of year 28,026 49,621 -21,596 28,026 28,026 33,346 33,346 41,000 Cash & Cash Equivalents - end of the year 58,565 -17,565

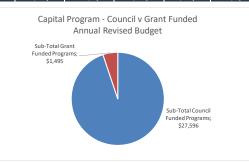
## Financial performance and position



	PITA		

Ť		Annual	Annual	YTD	YTD	YTD	Beyond June 2026
	Commitm ents \$000	Original Budget \$000	Revised Budget \$000	Revised Budget \$000	Actual \$000	Variance \$000	Revised Budget \$000
Library Services	\$129	\$364	\$364	\$85	\$61	(\$24)	\$
Cultural Services	\$30	\$54	\$54	\$0	\$22	\$22	\$
Facilities Maintenance	\$1,155	\$2,827	\$2,827	\$85	\$279	\$194	\$
Parks and Landscape Maintenance	\$66	\$207	\$207	\$79	\$75	(\$4)	\$
Waste Services	\$0	\$57	\$57	\$0	\$8	\$8	\$
Waste Landfill - Central	\$3,061	\$681	\$681	\$0	\$222	\$222	9
Property Management	\$36	\$0	\$0	\$0	\$63	\$63	9
Design and Survey	\$34	\$50	\$50	\$0	\$0	\$0	9
Waste Transfer Stations	\$19	\$934	\$934	\$10	\$104	\$94	9
Town Master Planning	\$861	\$500	\$500	\$4	\$184	\$180	5
Asset Management	\$7	\$0	\$0	\$0	\$84	\$84	5
Road Maintenance	\$0	\$665	\$665	\$185	\$9	(\$176)	5
Capital Works	\$1,029	\$6,563	\$6,563	\$269	\$1,001	\$732	:
Structures and Drainage	\$208	\$4,229	\$4,229	\$450	\$811	\$361	
Fleet Management	\$1,708	\$4,663	\$4,663	\$226	\$362	\$136	\$1,6
Reseals	\$1,334	\$5,802	\$5,802	\$1,260	\$411	(\$849)	
Sub-Total Council Funded Programs	\$9,677	\$27,596	\$27,596	\$2,653	\$3,696	\$1,043	\$1,6
Grant Funded Programs							
Grant-Disaster Recovery Funding Arrangements (DRFA)	\$129	\$0	\$0	\$0	\$235	\$235	;
Declared Event - November 2021	\$0	\$0	\$0	\$0	\$1	\$1	
REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022	\$6,316	\$0	\$0	\$0	\$1,601	\$1,601	
REPA - 13 May 2022 Heavy Rainfall Event	\$251	\$0	\$0	\$0	\$1,007	\$1,007	;
QRA Community and Recreational Assets Rec and Res Pro	\$765	\$0	\$0	\$0	\$35	\$35	
Declared Event - Sth Qld Severe Storms 24 Dec 23 to 3 Jan	\$489	\$0	\$0	\$0	\$1,621	\$1,621	
Declared Event - Tropical Cyclone Kirrily 25 Jan - 26 Feb 24	\$1,726	\$0	\$0	\$0	\$4,309	\$4,309	
Declared Event-Scenic Rim Storms and Rainfall, 10 Nov 20	\$0	\$0	\$0	\$0	(\$10)	(\$10)	;
Declared Event-Tropical Cyclone Alfred,1-16 March 25	\$42	\$0	\$0	\$0	\$96	\$96	
Grant Funded-Australian Cricket Infrastructure Fund	\$40	\$0	\$0	\$0	\$0	\$0	
Grant Funded-Beaudesert Town Centre Redevlopment	\$96	\$0	\$0	\$0	\$63	\$63	
Grant Funded-Bridge Renewal Program	\$3,916	\$0	\$0	\$0	\$1,492	\$1,492	
Grant Funded-Black Spot Program	\$238	\$1,495	\$1,495	\$6	\$67	\$61	
Grant Funded-Emergency Response Fund	\$1,763	\$0	\$0	\$0	\$865	\$865	
Grant Funded-Growing Regions Program	\$50	\$0	\$0	\$0	\$10	\$10	
Grant Funded-Heavy Vehicle Safety productivity Program	\$607	\$0	\$0	\$0	\$85	\$85	
Grant Funded-Local Govt Grants and Subsidies Program	\$340	\$0	\$0	\$0	\$353	\$353	
Grant Funded-Local Roads and Community Infrastrucutre F	\$434	\$0	\$0	\$0	\$363	\$363	
Grant Funded-Minor Infrastructure and Inclusive Facilities F		\$0	\$0	\$0	\$207	\$207	:
Grant Funded-Qld Bushfires Local Economic Recovery (LE		\$0	\$0	\$0	\$0	\$0	
Grant Funded-SEQ Community Stimulus Program 2021-20		\$0	\$0	\$0	\$1	\$1	
Grant Funded-SEQ Community Stimulus Program 2024-20		\$0	\$0	\$0	\$1,405	\$1,405	
SEQ Liveability Fund CDLF0009	\$0	\$0	\$0	\$0	\$9	\$9	
Sub-Total Grant Funded Programs	\$18,323	\$1,495	\$1,495	\$6	\$13,816	\$13,810	





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## Financial performance and position



### 6. PROCEEDS FROM ASSET SALES

For the Period Ending 31-Oct-2025						
	Annual	Annual	YTD	YTD	YTD	Beyond June 2023
	Original Budget \$000	Revised Budget \$000	Revised Budget \$000	Actual \$000	Variance \$000	Revised Budget \$000
Property Management	\$6,650	\$6,650	\$1,633	\$2,100	\$467	\$0
Fleet Management	\$1,112	\$1,112	\$0	\$105	\$105	\$500
Total proceeds from asset sales	\$7,762	\$7,762	\$1,633	\$2,205	\$572	\$500

### 7. CAPITAL REVENUE - CAPITAL GRANTS, SUBSIDIES, CONTRIBUTIONS AND DONATIONS

	Annual	Annual	YTD	YTD	YTD
	Original Budget \$000	Revised Budget \$000	Revised Budget \$000	Actual \$000	Variance \$000
621003 - State Library Grant	\$205	\$205	\$0	\$0	\$1
621005 - Transport Infrastructure Development Scheme (TIDS)	\$744	\$744	\$0	\$32	\$3
621006 - Roads to Recovery	\$1,416	\$1,416	\$0	\$711	\$71
621032 - Grant-Blackspot Funding	\$1,495	\$1,495	\$0	\$0	\$
621038 - Bridge Renewal Program	\$250	\$250	\$0	\$0	\$
621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 20:	\$0	\$0	\$0	\$4,122	\$4,12
621061 - DRFA - REPA Subsidy November 2021	\$0	\$0	\$0	\$172	\$17
621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 202	\$0	\$0	\$0	\$3,043	\$3,04
621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24	\$0	\$0	\$0	\$966	\$96
621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF	\$0	\$0	\$0	\$125	\$12
621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24	\$0	\$0	\$0	\$2,986	\$2,98
621083 - DRFA - REPA - Nov 2024 Storms and Rainfall	\$0	\$0	\$0	\$1,427	\$1,42
621085 - DRFA - REPA - Tropical Cyclone Alfred,1-16 March 2025	\$0	\$0	\$0	\$3,180	\$3,18
621086 - SEQ City Deal Public Art	\$430	\$430	\$0	\$0	\$
621087 - DRFA - RPM Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24	\$0	\$0	\$0	\$40	\$4
621101 - Infrastructure Charges	\$2,586	\$2,586	\$862	\$0	(\$862

#### 8. INVESTMENTS INVESTMENTS As at 31-Oct-2025 INVESTMENTS HELD BY COUNCIL Financial Institution Туре Maturity Days to S&P Short \$'000 Rate Date Maturity Rating Queensland Treasury Corporation On Call \$61,267 4.05% 0 31.10.2025 A1+ Bendigo & Adelaide Bank - Canungra Term Depo \$1,000 4.25% 01.12.2025 31 A2 Bendigo & Adelaide Bank - Kalbar Term Depo \$1,000 4.15% 09.02.2026 101 A2 Bendigo & Adelaide Bank - Beaudesert Term Depo \$1,000 4.15% 29.04.2026 180 A2 Suncorp Metway Limited-Corporate Term Depo \$5,000 4.73% 04.11.2025 4 A1 Cash in bank accounts On Call \$272 3.85% 31.10.2025 0 A1+ Total cash \$272 TOTAL CASH AND INVESTMENTS \$69,539 Varies from Statement of Financial Position due to cash in Trust and reconciling items. INVESTMENT INTEREST RATE PERFORMANCE Weighted Average Interest Rate 4.10% Target Interest Rate (RBA cash rate) 3.60% Investment Policy Adhered to? Yes ESTIMATE OF RESTRICTED CASH EXTERNAL RESTRICTIONS Loan draw down but not yet expended \$5,063 \$1.057 Operating grant funding received but not yet expended Capital grant funding received but not yet expended \$2,768 Domestic waste levy refund received in advance \$1,395 Infrastructure charges received in prior years not expended \$13,139

\$5 591

\$29,013

Cash held in trust account

Total estimated restricted cash



# 9. ADDITIONAL INFORMATION COUNCIL EXPENDITURE BY LOCATION



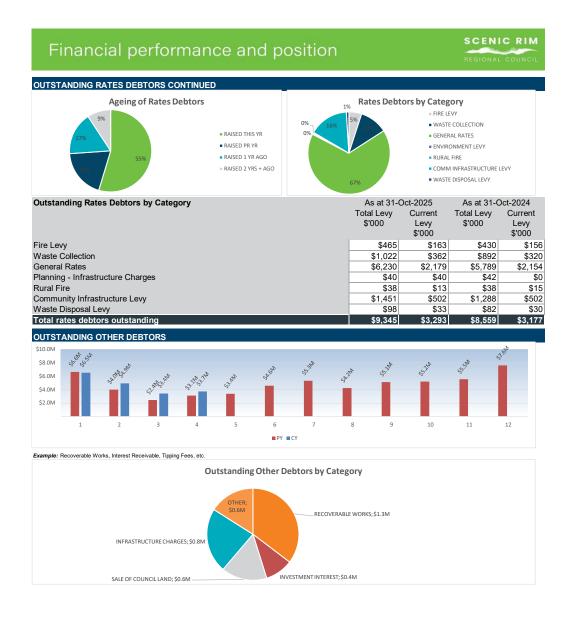
### HARDSHIP APPLICATIONS

	Financial	Drought	Bushfires	Flood
2024-2025 Applications Approved	3	0	0	0
2025-2026 Current Month				
Applications Sent (excludes direct download from website)	2	0	0	0
Applications Received	0	0	0	0
Applications Approved	0	0	0	0
Applications Currently Under Review	1	0	0	0
Applications Ineligible / Withdrawn	0	0	0	0

### 10. DEBTORS



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Ordinary Meeting Agenda 26 November 2025

#### **SCENIC RIM** Financial performance and position **NOTES TO FINANCIAL STATEMENTS NOTE 1 - RATES AND UTILITY CHARGES ANALYSIS** For the Period Ending 31-Oct-2025 Annual **YTD YTD** YTD **Annual** Original Revised Revised Actual Variance Budget **Budget Budget** \$000 \$000 \$000 \$000 \$000 Rates and utility charges \$26,839 **General Rates** \$54,073 \$54,073 \$26,865 (\$27)Separate Charge Community Infrastructure \$12,882 \$12,882 \$6,417 \$6,408 (\$9)Waste Disposal Charge \$763 \$763 \$381 \$366 (\$15)**Environmental Charge** \$1,050 \$1,050 \$523 \$510 (\$13)Waste Collection Charge \$10,747 \$10,747 \$5,353 \$5,446 \$93 Total rates and utility charges \$79,515 \$79,515 \$39,540 \$39,569 \$29 NOTE 2 - FEES AND CHARGES ANALYSIS For the Period Ending 31-Oct-2025 YTD **YTD** YTD Annual **Annual** Actual Original Revised Revised Variance Budget Budget **Budget** \$000 \$000 \$000 \$000 \$000 Fees and charges \$2,220 **Development Assessment** \$2,220 \$742 \$762 \$20 \$2,028 \$676 \$758 \$82 **Plumbing Certification** \$2,028 \$591 \$591 \$197 \$189 **Building Certification** (\$8)Other Building and Property Related Revenue \$1,435 \$478 \$380 (\$98)\$1,435 Refuse Tipping Fees \$2,137 \$2,137 \$580 \$645 \$65 **Animal Management Licences** \$277 \$277 \$216 \$256 \$39 **Food Licences** \$221 \$221 \$157 \$179 \$23 **Cemetery Fees** \$434 \$434 \$145 \$161 \$16 Moogerah Caravan Park Fees \$1,014 \$1,014 \$338 \$327 (\$11)Other Fees and Charges \$236 \$236 \$65 \$135 \$70 \$10,592 \$10,592 \$3,594 \$3,792 \$198 Total fees and charges NOTE 3 - OTHER REVENUES ANALYSIS For the Period Ending 31-Oct-2025 **YTD YTD** YTD **Annual** Annual Original Revised Actual Variance Revised \$000 \$000 Budget **Budget Budget** \$000 \$000 \$000 Other revenues

Logan City Council Waste Charges

Tax Equivalents - Urban Utilities

Total other revenues

Other

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\$3,265

\$1,011

\$1,451

\$5,727

\$3,265

\$1,011

\$1,451

\$5,727

\$491

\$271

\$622

\$1,384

\$814

\$252

\$439

\$1,505

(\$323)

\$19

\$183

(\$122)

Ordinary Meeting Agenda 26 November 2025

# Financial performance and position



## NOTES TO FINANCIAL STATEMENTS CONTINUED

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Materials and services					
Subscriptions	\$420	\$420	\$264	\$262	(\$1
IT Systems Maintenance	\$3,230	\$3,230	\$2,089	\$2,182	\$93
Office Expenditure	\$722	\$722	\$270	\$152	(\$118
Recoverable Works	\$2,821	\$2,821	\$755	\$651	(\$104
Disaster Event Emergent Works & CDO	\$0	\$0	\$0	\$527	\$527
Fleet IPH Recoveries	(\$13,191)	(\$13,191)	(\$4,397)	(\$3,908)	\$489
Grants	\$553	\$553	\$28	\$256	\$228
Legal Expenses	\$1,345	\$1,345	\$368	\$288	(\$80)
Waste Collection Contract	\$3,100	\$3,100	\$775	\$751	(\$24)
Insurance	\$790	\$790	\$775	\$803	\$46
Economic Development	\$1,494	\$1,494	\$333	\$239	(\$95)
Maintenance and Operations 721600 - Road Maintenance	\$26,783 \$5,037	\$26,783 \$5,037	\$6,851 \$1,678	\$7,175 \$2,098	\$324 \$421
721600 - Road Maintenance 721601 - Bridge Maintenance	\$364	\$3,037 \$364	\$1,076	\$2,096	(\$30°
721611 - Urban Approaches and Town Centres Maintenance	\$756	\$756	\$231	\$221	(\$10
721612 - Road Furniture Projects	\$42	\$42	\$14	\$75	\$61
721613 - Resheeting	\$1,655	\$1,655	\$552	\$744	\$192
721614 - Shoulder Resheeting 729283 - Weed Treatment Council Roadsides	\$639 \$10	\$639 \$10	\$213 \$8	\$46 \$2	(\$166)
729316 - Road Corridor Management	\$67	\$67	\$22	\$2	(\$7 (\$20
EXP20112-M&O-Parks,Gardens,Cemeteries	\$2,332	\$2,332	\$700	\$689	(\$10
EXP20113-M&O-Fleet	\$4,074	\$4,074	\$1,657	\$1,582	(\$74
EXP20114-M&O-Waste Disposal	\$5,361	\$5,361	(\$389)	\$38	\$427
EXP20125-M&O-Facility Operations	\$4,734	\$4,734	\$1,487	\$1,152 \$404	(\$336
EXP20126-M&O-Facility Maintenance EXP20127-M&O-Facility Maintenance Scheduled	\$1,549 \$164	\$1,549 \$164	\$502 \$55	\$29	(\$98) (\$25)
Transfer Station Operations	\$906	\$906	\$296	\$309	\$13
Grant Funded Expenditure	\$3,127	\$3,127	\$417	\$405	(\$12)
Other Material and Services	\$14,128	\$14,128	\$3,450	\$2,952	(\$498)
721052 - Consultant Town Planning	\$92	\$92	\$6	\$153	(Ψ <del>4</del> 90) \$147
721069 - Consultant Other	\$468	\$468	\$156	\$86	(\$71
721150 - SRRC Planning Scheme	\$200	\$200	\$80	\$11	(\$69
729190 - Gravel Quarry Recoveries	(\$40)	(\$40)	(\$10)	(\$77)	(\$67
729148 - Asset Condition Assessments	\$445	\$445	\$198	\$74	(\$124
729200 - Internal Charge - Vehicle Allocation 729016 - Ses Operations	\$2,379 \$299	\$2,379 \$299	\$793 \$0	\$665 \$112	(\$128) \$112
729026 - Tamborine Mt Library Body Corporate Fees	\$64	\$64	\$32	\$0	(\$32
729048 - Conservation Partnerships	\$162	\$162	\$50	\$1	(\$49
729125 - Disaster Management Planning	\$62	\$62	\$5	\$62	\$57
729157 - Contractor/Agency Staff	\$95	\$95	\$22	\$267	\$245
729240 - Asset Management 729260 - Health and Wellbeing Program	\$0 \$254	\$0 \$254	\$0 \$20	\$114 \$57	\$11 <sup>2</sup> \$37
729287 - Reserves Bushfire Maintenance Project	\$244	\$244	\$83	\$37	(\$47
729297 - Vibrant and Active Towns and Villages Project	\$358	\$358	\$90	\$46	(\$45
729356 - Regional Partnership Commitments	\$204	\$204	\$152	\$41	(\$111
729449 - Online Community Engagement Tool	\$37	\$37	\$37	\$0	(\$37
729473 - Expenditure Subject to Insurance Claims 729503 - Stormwater Detention Basin Maintenance	\$0 \$165	\$0 \$165	\$0 \$120	\$35 \$4	\$35 (\$116)
729503 - Stormwater Deternion Basin Maintenance 729560 - DTMR Fire Ant Contract	\$115	\$105	\$35	\$4 \$0	(\$116 (\$35
729999 - Sundry / Miscellaneous / Other Expenditure	\$8,526	\$8,526	\$1,579	\$1,265	(\$315
Total materials and services	\$46,227	\$46,227	\$12,253	\$13,042	\$789

Item 11.13 - Attachment 2 Page 207

### 11.14 2025 Final Management Report from the Auditor-General

**Executive Officer:** Director Corporate and Community Services

**Item Author:** Coordinator Financial Management

Attachments:

1. 2025 Final Management Report J.

### **Councillor Portfolio / Representation**

Not applicable.

### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

### **Executive Summary**

This report presents the Auditor-General's 2025 Final Management Report relating to the final audit of Council's Financial Statements for the 2024-2025 financial year.

### Recommendation

That Council note the Auditor-General's 2025 Final Management Report.

### **Previous Council Considerations / Resolutions**

Not applicable.

### Report / Background

Each financial year, upon completion of the audit of the financial statements, the Auditor-General prepares a Final Management Report that includes the results of their audit, the status of audit issues, identified audit misstatements, and any other matters considered relevant.

Council received an unqualified audit report with respect to the financial statements for 2024-2025 from the Auditor-General on 9 October 2025. The Final Management Report was received by Council on 31 October 2025. The Audit and Risk Committee has already received and discussed the Closing Report for 2025 noting the matters raised, which have been presented to Council in the Final Management Report.

### **Budget / Financial Implications**

Managed within existing budget allocation.

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### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission, and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Not applicable

Guiding Principle: Financial Sustainability

Legal / Statutory Implications

Not applicable.

### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR1 Financial Sustainability - Council may be unable to maintain its financial and infrastructure capital over the long term.

### Risk Summary

Category	Explanation		
Governance, Risk & Compliance	The report updates the elected members on the observations and suggestions of the Auditor-General following the audit of Council's General Purpose Financial Statements.		
Elected members unaware of recommendations of Auditor-General in relation to Local Government.			

### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

### Consultation

Executive Team External Auditors

### Conclusion

The Auditor-General's 2025 Final Management Report relating to the final audit of Council's Financial Statements for the 2024-2025 financial year is tabled for noting.

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## **Options**

### Option 1

That Council note the Auditor-General's 2025 Final Management Report.

## Option 2

That Council does not note the Auditor-General's 2025 Final Management Report.

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# Scenic Rim Regional Council

31 October 2025





Cr Tom Sharp Mayor Scenic Rim Regional Council 82 Brisbane Street Beaudesert QLD 4285

Dear Cr Sharp

### Final management report for Scenic Rim Regional Council

We have completed our 2025 financial audit for Scenic Rim Regional Council. QAO issued an unmodified audit opinion on your financial statements.

The purpose of this report is to update you on any matters that have arisen since we presented our interim report to the Audit and Risk Committee on 9 October 2025.

### Reporting on issues identified after the closing report

I can confirm that we have not identified significant issues and we have adjusted an issue to an other matter after further assessment and consideration of the information presented since the presentation of our closing report to the Audit and Risk Committee. The issues and other matters we have formally reported to management and an update on management's actions taken to resolve these issues is included as Appendix A.

Please note that under section 213 of the Local Government Regulation 2012, you must present a copy of this report at your council's next ordinary meeting.

### Report to parliament

Each year, we report the results of all financial audits and significant issues to parliament.

We intend to include the results of our audit of your entity in our report to parliament *Local Government 2025*. We will comment on the results of our audit, any significant internal control issues, and the overall results for the sector, including major transactions and events. We will discuss the proposed report content with your entity contact and continue to consult as we draft it. Formally, entities have an opportunity to comment on our report, and for these comments to be included in the final version tabled in parliament.

### **Audit fee**

The final audit fee for this year is \$157,120, exclusive of GST. This fee is in line with the fee estimated in our external audit plan.

We would like to thank you and your staff for your engagement in the audit this year and look forward to working with your team again next year.

If you have any questions about this report or would like to discuss any matters regarding our services and engagement, please do not hesitate to contact me on 1300 000 452.

Yours sincerely

Adam Bradfield Engagement Partner

cc: David Keenan, Chief Executive Officer, Scenic Rim Regional Council Mr Stephen Coates, Chair of the Audit and Risk Committee

Queensland Audit Office Level 13, 53 Albert Street, Brisbane Qld 4000 PO Box 15396, City East Qld 4002 Phone 07 3149 6000
Email <u>gao@qao.qld.gov.au</u>
Web <u>www.gao.qld.gov.au</u>

n Queensland Audit Office (QAO)

2025 Final management report

# Appendix A1 - Status of issues

### Internal control issues

This section provides an update on the control deficiencies we have identified since our interim report. It includes a response from management.

Our risk ratings are as follows. For more information and detail on our rating definitions, please see the webpage here: <a href="www.gao.qld.gov.au/information-internal-controls">www.gao.qld.gov.au/information-internal-controls</a> or scan the QR code.





### **Deficiency**

### 25CR-1 Employees receiving termination payments through settlement deeds

### Observation

During the 2025 financial year, 3 employees that were terminated were paid ex-gratia payments (payment over and above original contractual terms) amounting to \$373,000. These payments were made under 'Deed of Settlement' or after legal proceedings. Each were approved by the CEO or Mayor and represent payments that Council is not contractually or legally obligated to make.

It was noted that Council does not have a policy or procedure in place to ensure ex-gratia payments are made appropriately, particularly considering the following:

- the type of termination/ex-gratia payments made and when they can be made
- the basis for determining the amount paid
- the appropriate approval that is required
- how such payments represent the appropriate use of public money
- how sufficient details are circulated for relevant disclosures in the financial statements.

### Implication

In the absence of clear policy and/or guidelines around such payments, there is a risk that financial settlements of this nature can be difficult to support in relation to the propriety of expenditure and may impact Council's reputation, particularly if Non-Disclosure Agreements (NDA's) conceal certain information. There is also a risk that the necessary details are not captured in the disclosures in the financial statements.

### QAO recommendation

We recommend Council develop procedural framework to govern how it determines and approves ex-gratia payments and ensures there is adequate processes in place to capture the required disclosures in the financial statements.

QAO issued guidance on this topic which can be found here: Ex-gratia payments – what those charged with governance need to consider | Queensland Audit Office (qao.qld.gov.au)

### 2025 Final management report

### Management response

### Agreed.

Management have already commenced the drafting of policy and procedures in relation to ex-gratia payments and shall continue to progress this through to approval and adoption by the Audit and Risk Committee and Council.

Responsible officer: Director Corporate and Community Services

Status: Work in progress Action date: 31 March 2026



### **Deficiency**

### 25CR-2 Inadequate monitoring of material changes of use infrastructure charges

### Observation

During the financial year, Council performed a thorough review of all outstanding charges, particularly for development applications for Material Change of Use, and identified and recorded infrastructure charges payable to Council amounting to \$1,556,000 inclusive of indexation applied.

Due to resourcing constraints, Council had not sufficiently monitored outstanding development applications to determine when charges reached the respective trigger event and were collectable by Council in accordance with its infrastructure charges resolution.

### Implication

Failure to sufficiently monitor this specific type of development application could result in Council not being able to collect relevant infrastructure charges and potential material misstatement of infrastructure charges revenue in the financial statements.

### QAO recommendation

We recommend Council implement consistent and formal review of outstanding infrastructure charges to ensure that Council is recognising the charges when the relevant trigger events occur and Council can initiate collection.

### Management response

### Agreed.

As outlined above, Council officers initiated a thorough review of outstanding infrastructure charges during the 2024/2025 financial year. Council understands the significance of maintaining a consistent and formal review process and shall implement appropriate processes to ensure certainty, clarity and consistency of infrastructure billing and collection.

Responsible officer: Manager Planning and Development / Coordinator Financial Management

Status: Resolved pending audit clearance

Action date: 30 September 2025



### Other matter

### 25CR-3 Incomplete Artificial Intelligence framework

### Observation

Our review of Council's IT General Controls identified that it does not have a formal policy or procedure for governing and managing the utilisation of Artificial Intelligence (AI) and ensuring data security when using relevant systems and applications.

It was acknowledged that Council has recognised the consideration for establishing an Al framework in its Strategic Risk Register.

### Implication

The absence of an established AI framework and the requisite staff awareness could result in Council data being compromised as well as the inability for Council to capture efficiencies gained when utilising AI functionality.

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#### QAO recommendation

#### We recommend Council:

- develop and implement a comprehensive Al framework that aligns with Council's goals and values
- establish policy, procedures and compliance measures alongside staff awareness programs for the responsible use of AI
- document the AI systems and applications in use and identify what solutions could be available within Council's current solutions, and
- consider AI integrations in Council's risk management and procurement practices.

### Management response

### Agreed.

Council acknowledges the observation regarding the absence of a formal Artificial Intelligence (AI) framework and recognises the importance of establishing governance measures to ensure the responsible and secure use of AI technologies.

Council has already identified AI as an emerging risk and opportunity within its Strategic Risk Register and is in the process of developing a policy position. Council agrees with the recommendations and has commenced this work with a target to complete the initial framework and associated policies by June 2026.

Responsible officer: Manager Information Services and Technology

Status: Work in progress Action date: 30 June 2026



### **Deficiency**

### 25CR-4 No identification and monitoring of endpoints on Council's networks

### Observation

Our review of Council's IT General Controls identified that there is no proactive identification and monitoring of all endpoints (all physical devices connected to the network such as phones and desktops) on Council's networks. Council does, however, utilise a mobile device management solution when onboarding devices onto the network.

### Implication

The lack of proactive endpoint identification and monitoring can result in several critical issues:

- limited visibility into devices connected to the network
- increased risk of unauthorised device access and compromised data, and
- ineffective detection and response to cyber threats.

### **QAO** recommendation

We recommend Council explore its current network systems and applications and potential solutions to introduce proactive identification and monitoring of endpoints on the network. Automated alerts should be implemented to notify Council IT staff when there is unauthorised endpoint access or suspect behaviour identified for investigation and containment if necessary.

### Management response

### Agreed.

Council acknowledges the finding and agrees with the Queensland Audit Office's recommendation.

As identified, Council currently utilises a mobile device management (MDM) solution for onboarding mobile devices, which provides some visibility and control. However, we recognise the need for a more comprehensive approach to endpoint identification and monitoring across all network-connected devices.

To address this deficiency, Council will identify and assess suitable network access control (NAC) systems that can provide automated discovery, monitoring, and alerting for endpoints connecting to Council's network.

Council will aim to complete the assessment within the next 6 months. If a viable solution is found, implementation to follow next financial year subject to budget and resource availability.

Responsible officer: Manager Information Services and Technology

Status: Work in progress
Action date: 30 June 2026

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# Appendix A2 - Matters previously reported

The following table summarises all control deficiencies, financial reporting issues, and other matters that have previously been raised, some of which may have been reported as resolved in the closing report. The listing includes issues from our reports this year and those issues raised in prior years.

Our risk ratings are as follows. For more information and detail on our rating definitions, please see the webpage here: <a href="www.qao.qld.gov.au/information-internal-controls">www.qao.qld.gov.au/information-internal-controls</a> or scan the QR code.





### Internal control issues

Ref.	Rating	Issue	Status
25IR-1	D	Waste charges weight records reconciliation Lack of independent verification of the weight records to the waste management system prior to invoicing.	Resolved
25IR-2	0	Manual timesheet inefficiency Significant number of employees hours are recorded in manual timesheets and manually approved prior to fortnightly payroll processing.	Work in progress Functionality is being prioritised as part of the IT modernisation project. Responsible officer: General Manager People and Strategy Action date: 30 June 2026
24CR-2	M	Impairment in excess of asset carrying amounts  Lack of review of the carrying amounts of assets impaired could result in incorrect recognition of impairment to the revaluation reserve.	Resolved  Management incorporated a review of the impaired assets against the respective carrying amount into the impairment assessment.
23CR-2	<b>S</b>	Non-compliance with the tender process outlined in the Local Government Act 2009 (the "Act") and the Local Government Regulations 2012 (the "Regulations")  Lack of sound tender documentation process and analysis.	Work in progress  No findings noted as part of audit procedures performed but note the continued implementation of the policy suite and education required as part of the Procurement Improvement Project.  Responsible officer: Coordinator Procurement and Contract Performance Revised Action date: 31 December 2025

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#### SENSITIVE

#### 2025 Final management report

Ref.	Rating	Issue	Status
23CR-1	D	Adequacy of Backup Regime It was found that the business continuity and disaster recovery plans are in need of review.	Work in progress Council approved several policies and procedures including the Business Continuity Plan and IT Disaster Recovery Plan policy suites. However, Council has commenced an overarching IT Policy refresh and consolidation. Responsible officer: Manager Information Services and Technology Original Action date: 31 October 2023 Revised action date: 30 November 2025
22CR-2	D	Lack of adequate policy and procedural documentation Approval and implementation of user access, change management and backups policy and procedures.	Work in progress Several draft policies were finalised and reviewed however the policy suite is being consolidated and expecting adoption by the end of 2025. Responsible officer: Manager Information Services and Technology Original Action date: 30 June 2023 Revised action date: 31 December 2025
22CR-3	O	Lack of adequate information supporting changes to the IT Environment  Lack of documentation retention and approval for IT environment changes.	Work in progress Several draft policies were finalised and reviewed however the policy suite is being consolidated and expecting adoption by the end of 2025. Responsible officer: Manager Information Services and Technology Original Action date: 31 March 2023 Revised action date: 31 December 2025
19CR-3	D	Automated network alerts  Lack of automated network alerts for system access and modification events.	Work in progress Council has privileged identity management (PIM) configured but will implement an account monitoring solution as part of the IT policy consolidation. Responsible officer: Manager Information Services and Technology Original Action date: 31 March 2022 Revised action date: 31 December 2025

#### **SENSITIVE**

2025 Final management report

## Appendix A3 – Climate-related financial disclosures

## Next year's planning considerations

# Local governments in Queensland are considered a **non-mandatory** reporting entity for the purpose of climate-related financial disclosures in compliance with AASB S2 *Climate-related*

*Disclosures* and have this audited under the ASSA 5010 timetable.

The department of local government is awaiting guidance from Queensland Treasury that will apply to the state sector entities. This guidance is expected to form the basis of how and what local governments will need to consider if these standards are mandated for the sector.

At the date of this closing report, these standards have not been mandated by the department of local government for the local government sector.

# Potential effect on your reporting obligations

At the date of this closing report, there is no impact on your financial statement for the 2026 or future years.

If your council chooses to **voluntarily** report against AASB S2, you should also consider who your report users are, and what their information needs are.

We strongly encourage you to engage with the department of local government and us prior to making this decision. Planning to develop a valuable report is a significant commitment.

#### Potential effect on your audit

At the date of this closing report, there is not impact on your audit for the 2026 or future years. Any future impact will be dependent on the decision that the department of local government makes in terms of how and when climate related disclosures will be applied to the sector.



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#### 11.15 2025-2026 September Budget Review

**Executive Officer:** Director Corporate and Community Services

**Item Author:** Coordinator Financial Management

Attachments:

1. 2025-2026 September Budget Review J.

#### **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

This report provides Councillors with an overview of the 2025-2026 September Budget Review requests and their effect on the 2025-2026 budget including long-term financial forecast.

#### Recommendation

That, in accordance with sections 169 and 170(3) of the *Local Government Regulation 2012*, Council adopt the 2025-2026 September Budget Review, as outlined in the:

- 1. Revised Statement of Comprehensive Income for 2025-2026 through 2027-2028, inclusive;
- 2. Revised Statement of Financial Position for 2025-2026 through 2027-2028, inclusive;
- 3. Revised Statement of Cash Flows for 2025-2026 through 2027-2028, inclusive;
- 4. Revised Statement of Changes in Equity for 2025-2026 through 2027-2028, inclusive; and
- 5. Revised Relevant Measures of Financial Sustainability.

#### **Previous Council Considerations / Resolutions**

Not applicable.

#### Report / Background

Pursuant to section 170(3) of the Local Government Regulation 2012, a local government may by resolution, amend the budget for a financial year at any time before the end of the financial year.

On a quarterly basis, Council reviews its adopted budget to make appropriate adjustments for change so as to promote transparent financial management. It is a legislated requirement for an amended budget to include all items identified in section 169 of the Local Government Regulation 2012.

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Council has reviewed its operational and capital financial performance up to 30 September 2025. Several revisions have been identified, both positive and negative, which have been incorporated into the 2025-2026 September Budget Review revised budgeted financial statements.

#### **Budget / Financial Implications**

The budget/financial implications are reflected within Attachment 1.

#### **Strategic Implications**

Corporate Plan 2025-2030

Council's Corporate Plan 2025-2030 outlines the organisation's Vision, Mission and Values. Council's Values are Service, Resilience, Respect, Commitment.

Strategic Goal: Not applicable

Guiding Principle: Financial Sustainability

Legal / Statutory Implications

Sections 169 and 170(3) of the Local Government Regulation 2012.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

CR1 Financial Sustainability - Council may be unable to maintain its financial and infrastructure capital over the long term.

#### Risk Summary

Category	Explanation
Financial/Economic	Budget packs are produced monthly with Managers required to explain individual budget variances greater than \$50k and 10%- Budget packs are required to be approved by Directors -
Failure to ensure systems are in place to identify and report on material budget variations	Quarterly budget reviews undertaken - Budget Review Policy sets guidelines for amendments to the original budget

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Councillors, Chief Executive Officer, Directors, Managers.

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#### Conclusion

Consideration from Council is sought to review and approve the budget adjustments from the 2025- 2026 September Budget Review for incorporation into the 2025-2026 Revised Budget.

#### **Options**

#### Option 1

That, in accordance with sections 169 and 170(3) of the *Local Government Regulation 2012*, Council adopt the 2025-2026 September Budget Review, as outlined in the:

- 1. Revised Statement of Comprehensive Income for 2025-2026 through 2027-2028, inclusive;
- 2. Revised Statement of Financial Position for 2025-2026 through 2027-2028, inclusive;
- 3. Revised Statement of Cash Flows for 2025-2026 through 2027-2028, inclusive;
- 4. Revised Statement of Changes in Equity for 2025-2026 through 2027-2028, inclusive; and
- 5. Revised Relevant Measures of Financial Sustainability.

#### Option 2

That Council not adopt the 2025-2026 September Budget Review, as outlined in the:

- 1. Revised Statement of Comprehensive Income for 2025-2026 through 2027-2028, inclusive;
- 2. Revised Statement of Financial Position for 2025-2026 through 2027-2028, inclusive;
- 3. Revised Statement of Cash Flows for 2025-2026 through 2027-2028, inclusive;
- 4. Revised Statement of Changes in Equity for 2025-2026 through 2027-2028, inclusive; and
- 5. Revised Relevant Measures of Financial Sustainability.

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# FINANCIAL PERFORMANCE AND POSITION **SEPTEMBER REVIEW** BUDGET 2025-2026



PO Box 25 | 82 Brisbane Street, Beaudesert QLD 4285 | Telephone 07 5540 5111



scenicrim.qld.gov.au

#### **Executive Summary**

The proposed September Budget Review (incorporating carry forward budget requests from the 2024-2025 financial year) improves Council's 2025-2026 **Operating Result** by \$4.543 million, moving the original adopted budget deficit of (\$2.354) million to a surplus of \$2.189 million.

However, removing the impact of operating grants on this figure would result in an Operating Deficit of (\$3.177) million (a decrease in operating performance of (\$0.823) million).

Additional operating grant revenue of \$17.056 million has been included in this Review; \$7.753 million from carry forwards and \$9.303 million being new grants. Offsetting expenditure of \$11.690 million has also been included, giving a net impact of \$5.366 million.

Other significant adjustments that have resulted in the actual decline in Operating Performance include:

- Forecast drop in interest revenue of \$0.400 million due to reduced interest rates
- Leachate Management at the central landfill of \$0.200 million
- Works at Hereford Street Depot Stockpile Site of \$0.350 million
- Resheeting works carried forward from last financial year of \$0.250 million

Significant adjustments that have resulted in an improvement in Councils Operating Performance include:

 Recognition of savings due to vacancies of \$0.718 million (although employee expenses budget has reduced by \$1.212 million, \$0.494 million of this has been transferred to Material and Services for contractors)

All operating budget amendments are detailed on pages 8 to 11.

Capital expenditure carry forward requests of \$99.430 million from the 2024-2025 financial year have been identified. Delivery timeframes have been reviewed for the first 3 years of the Long Term Financial Forecast (LTFF) and project budgets have been reallocated accordingly. This has resulted in increases to capital budgets of \$64.521 million for 2025-2026, \$20.312 million for 2026-2027 and \$13.798 million for 2027-2028. Capital grant revenue for 2025-2026 has increased by \$65.035 million largely due to carry forward requests of \$76.737 million (\$11.622 million of which then phased into 2026-2027). Fleet and property disposal revenue carry forward requests of \$5.888 million have also been identified. Capital budget amendment requests are detailed on pages 13 to 24.

**Cash** has increased for the 2025-2026 and 2026-2027 financial years largely due to the reallocation of the capital works program across the first 3 years of the LTFF. However, cash levels return to being consistent with the adopted LTFF from 2027-2028 onwards.

**Financial Ratios** - The **Operating Surplus Ratio** increases from -2.0% to 1.7% which is above the minimum target of 0% as per the *Local Government Regulation 2012* (However this is largely due to the timing of operating grant receipts rather than Council's core operations. Without the movements due to operating grants, Councils Operating Surplus Ratio would be -2.8%.). The **Unrestricted Cash Expense Cover Ratio** increases from 4.4 to 6.5 for 2025-2026 which is above the minimum target of 3.0 as per the *Local Government Regulation 2012*. This is largely due to the reallocation of the capital works program across the first 3 years of the LTFF and returns to being consistent with the adopted LTFF from 2027-2028 onwards.

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# **FINANCIAL**

# **STATEMENTS**

#### Scenic Rim Regional Council Budgeted Financial Statements

Budgeted Financial Statements					
	Original	Budget			
STATEMENT OF COMPREHENSIVE INCOME	Budget	Review 1	Forecast	Forecast	Movement
	2025-2026	2025-2026	2026-2027	2027-2028	OB→BR1
	\$'000	\$'000	\$'000	\$'000	\$'000
Income					
Revenue					
Recurrent Revenue					
Gross Rates and Utility Charges	79,515	79,515	84,103	88,976	0
Discounts and Pensioner Remissions	-2,255	-2,255	-2,376	-2,503	0
Fees & Charges	10,592	10,592	11,159	11,757	0
Interest Received	4,158	3,758	4,351	4,115	-400
Sales of Contract and Recoverable Works	5,964	5,964	6,159	6,360	0
Share of Profit from Associate	2,759	2,759	2,881	3,101	0
Other Revenue	5,727	5,727	5,970	6,251	0
Operating Grants, Subsidies, Contributions and Donat	9,001	26,057	9,181	9,365	17,056
Total Recurrent Revenue	115,461	132,117	121,428	127,421	16,656
Capital Revenue					
Capital Grants, Subsidies, Contributions and Donation	4,540	69,575	19,445	3,378	65,035
Contributions from Developers	2,586	2,586	2,638	2,690	0
Total Capital Revenue	7,126	72,161	22,083	6,068	65,035
Total Revenue	122,587	204,278	143,511	133,489	81,691
Total Income	122,587	204,278	143,511	133,489	81,691
_					
Expenses					
Recurrent Expenses					
Employee Expenses	50,829	49,447	53,672	56,657	-1,382
Employee Expenses Allocated to Capital	-7,677	-7,507	-8,104	-8,555	170
Net Operating Employee Expenses	43,152	41,940	45,569	48,102	-1,212
Materials & Services	46,227	59,552	48,107	48,888	13,325
Finance Costs	1,131	1,131	1,077	1,020	0
Depreciation Expense	27,305	27,305	28,397	29,533	0
Total Recurrent Expenses	117,815	129,928	123,150	127,543	12,113
Total Expenses	117,815	129,928	123,150	127,543	12,113
Net Result	4,772	74,350	20,362	5,946	69,578
Operating Revenue (Recurrent Revenue)	115,461	132,117	121,428	127,421	16,656
Operating Expenses (Recurrent Expenses)	117,815	129,928	123,150	127,543	12,113
Operating Result (Recurrent Result)	-2,354	2,189	-1,722	-122	4,543
	_,,,,,	_,100	-,		

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#### Scenic Rim Regional Council Budgeted Financial Statements

STATEMENT OF FINANCIAL POSITION	Original Budget 2025-2026 \$'000	Budget Review 1 2025-2026 \$'000	Forecast 2026-2027 \$'000	Forecast 2027-2028 \$'000	Movement OB→BR1 \$'000
ASSETS					
Current Assets					
Cash & Cash Equivalents	33,346	59,281	52,433	34,790	25,935
Trade & Other Receivables	12,100	12,100	12,100	12,100	0
Inventories	900	900	900	900	0
Other Assets	1,000	2,100	2,100	2,100	1,100
Total Current Assets	47,346	74,381	67,533	49,890	27,035
Non-Current Assets					
Trade & Other Receivables	14,676	14,676	14,676	14,676	0
Property, Plant & Equipment	1,300,869	1,453,551	1,501,311	1,547,137	152,682
Investment in Associate	43,450	39,479	41,026	42,762	-3,971
Total Non-Current Assets	1,358,995	1,507,706	1,557,013	1,604,576	148,711
TOTAL ASSETS	1,406,341	1,582,087	1,624,546	1,654,466	175,746
LIABILITIES Current Liabilities Trade & Other Payables Borrowings Provisions Other liabilities Total Current Liabilities	11,000 2,524 10,400 1,395 25,319	11,000 2,524 10,400 1,395 25,319	11,000 2,585 10,400 0 23,985	11,000 2,381 10,400 0 23,781	0 0 0 0 0
Non-Current Liabilities					
Borrowings	34,338	34,333	31,747	29,367	-5
Provisions	4,219	4,219	4,219	4,219	0
Total Non-Current Liabilities	38,557	38,552	35,966	33,586	
TOTAL LIABILITIES	63,876	63,871	59,951	57,367	-5
Net Assets	1,342,465	1,518,216	1,564,595	1,597,099	175,751
<b>EQUITY</b> Asset Revaluation Surplus	441,249	632,238	658,255	684,813	190,989
Accumulated Surplus	901,216	885,978	906,340	912,286	-15,238
Total Equity	1,342,465	1,518,216	1,564,595	1,597,099	175,751

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# Scenic Rim Regional Council Budgeted Financial Statements

STATEMENT OF CASH FLOWS	Original Budget 2025-2026 \$'000	Budget Review 1 2025-2026 \$'000	Forecast 2026-2027 \$'000	Forecast 2027-2028 \$'000	Movement OB→BR1 \$'000
Cash Flows from Operating Activities					
Receipts from Customers Payments to Suppliers and Employees	98,036 -89,604 8,432	115,387 -125,673 -10,286	103,620 -93,905 9,714	110,840 -97,224 13,617	17,351 -36,069 -18,718
Receipts: Interest Received Operating Grants, Subsidies, Contributions and Donations Payments: Interest Expense	4,158 9,001 -906	3,758 26,057 -906	4,351 9,181 -847	4,115 9,365 -786	-400 17,056
Net Cash Inflow / (Outflow) from Operating Activities	20,685	18,623	22,400	26,310	-2,062
Cash Flows from Investing Activities Receipts: Proceeds from Sale of Property, Plant & Equipment Dividend Received from Associate Capital Grants, Subsidies, Contributions and Donations Payments: Payments for Property, Plant & Equipment	7,762 1,303 7,126 -29,091	13,650 1,303 72,161 -93,612	6,439 1,334 22,083 -56,579	1,675 1,365 6,068 -50,476	5,888 0 65,035 -64,521
Net Cash Inflow / (Outflow) from Investing Activities	-12,900	-6,498	-26,723	-41,368	6,402
Cash Flows from Financing Activities Receipts: Proceeds from Borrowings Payments: Repayment of Borrowings	0 -2,465	0 -2,465	0 -2,524	0 -2,585	0
Net Cash Flow inflow / (Outflow) from Financing Activities	-2,465	-2,465	-2,524	-2,585	0
Net Increase/(Decrease) in Cash plus: Cash & Cash Equivalents - beginning of year	5,320 28,026	9,660 49,621	-6,848 59,281	-17,643 52,433	4,340 21,595
Cash & Cash Equivalents - end of the year	33,346	59,281	52,433	34,790	25,935

# Scenic Rim Regional Council Budgeted Financial Statements

STATEMENT OF CHANGES IN EQUITY	Original Budget	Budget Review 1	Forecast	Forecast	Movement
	2025-2026	2025-2026	2026-2027	2027-2028	OB→BR1
	\$'000	\$'000	\$'000	\$'000	\$'000
Accumulated Surplus					
Opening Balance	896,444	811,628	885,978	906,340	-84,816
Net Operating Result for the Year	4,772	74,350	20,362	5,946	69,578
Closing Balance	901,216	885,978	906,340	912,286	-15,238
Asset Revaluation Surplus					
Opening Balance	415,625	606,614	632,238	658,255	190,989
Asset Revaluation Adjustments	25,624	25,624	26,017	26,558	0
Closing Balance	441,249	632,238	658,255	684,813	190,989
Total Equity					
Opening Balance	1,312,069	1,418,242	1,518,216	1,564,595	106,173
Net Operating Result for the Year	4,772	74,350	20,362	5,946	69,578
Asset Revaluation Adjustments	25,624	25,624	26,017	26,558	0
Closing Balance	1,342,465	1,518,216	1,564,595	1,597,099	175,751

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# **OPERATING**

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# **Operating Statement Budget Review Adjustments**

Section	Section Description	Activity	Activity Description	Natural	Original Budget Bu	dget Review 1	Movement	Movement Break-up			Comments	
				A/C				2004 2005		2005 2000		
								2024-2025		2025-2026		
								Carry Forward	Grant Funded	Internal Transfer	Other Amendments	
Interest Ro	eceived Council Wide Transactions	613001	Interest on Investments	ZZ	2,600,000	2,100,000	-500,000				500.000	Reduction in interest rates with no expectation of an increase
201	Council Wide Transactions	013001	interest on investments	22	2,000,000	2,100,000	-500,000				-500,000	Reduction in interest rates with no expectation of an increase
201	Council Wide Transactions	613002	Interest on Overdue Rates	ZZ	868,000	968,000	100,000				100,000	Higher interest earned than anticipated; expect the monthly above budget amount to reduce over time as debtor recovery is reintroduced
					Interes	st received total	-400,000	C	0	0	-400,000	
Operating	Grants, Subsidies, Contributions and Donati	ons										
210	Library Services	615141	ACRIH Partnership Grant Revenue	ZZ	0	8,500	8,500		8,500			New Grant Program
210	Library Services	615142	DHACCP Program Grant Revenue	ZZ	0	9,000	9,000	07.500	9,000			New Grant Program
223 226	Facilities Maintenance Waste Services	615138 615127	Strategic Review of Scenic Rim Shelters LGIS - Bin Health Check (Let's Get It Sorted LGIS3	ZZ	0	37,500 32,697	37,500 32,697	37,500 32,697				Strategic review of Scenic Rim shelters 50% grant funded
259	Customer Care and Engagement	615014	QGAP (Queensland Govt Agency Payment)	ZZ	211,978	220,228	32,697 8,250	32,097	8,250			New grant program (partially received last fin year) Updated for latest advice from Smart Services (QGAP)
264	Biodiversity and Climate Change	615054	Resilient Rivers Program - Mid Logan River St3	ZZ	211,976	948,000	948,000		948,000			New grant program
264	Biodiversity and Climate Change	615080	Resilient Rivers Program - Mid Logan/Albert River		0	898,000	898,000		898.000			New grant program
264	Biodiversity and Climate Change	615110	Resilient Rivers Program - Bremer Rural Partnersh		1,212,500	997,955	-214,545	-214,545				Grant monies received in advance in 24/25
264	Biodiversity and Climate Change	615111	Resilient Rivers Program - Logan Albert Phase 5	ZZ	1,063,000	1,370,000	307,000	307,000				Grant monies not received in 24/25
264	Biodiversity and Climate Change	615112	Savings Koalas Program Round 2	ZZ	0	53,835	53,835	53,835				Grant monies not received in 24/25
264	Biodiversity and Climate Change	615120	Grant-Disaster Ready-Setting an Urban Greening T		50,000	122,244	72,244	72,244				Grant monies not received in 24/25
264	Biodiversity and Climate Change	615122	Grant-II-Bogan Park Ecological Restoration Project		160,000	241,378	81,378	81,378	3			Grant monies not received in 24/25
264	Biodiversity and Climate Change	615133	Canungra Flying Fox Roost R7001379	ZZ	0	7,665	7,665	7,665				Grant monies not received in 24/25
264	Biodiversity and Climate Change	615134	Rathdowney Flying Fox Roost R7001400	ZZ	0	13,650	13,650	13,650				Grant monies not received in 24/25
264	Biodiversity and Climate Change	615135	Koala Threat Mitigation Funding	ZZ	162,705	244,057	81,352	81,352				Grant monies not received in 24/25
264	Biodiversity and Climate Change	615140	Restore & Reconnect SEQ Koala Habitat	ZZ	0	156,192	156,192		156,192			New grant program
264	Biodiversity and Climate Change	615144	Resilient Rivers-Mid Warrill Creek Bank	ZZ ZZ	0	500,000	500,000		500,000			New grant program
264 264	Biodiversity and Climate Change Biodiversity and Climate Change	615145 615146	Resilient Rivers-Moogerah Cat's Claw Cre Resilient Rivers-Purga Creek Bank Stabil	ZZ ZZ	0	200,000 145,000	200,000 145,000		200,000 145,000			New grant program
264 264	Biodiversity and Climate Change	615147	Fluvial Geomorphology Training For Council Office		0	41,260	41,260		41,260			New grant program New grant program
264	Biodiversity and Climate Change	615148	SEQ Strategic Resilient Rivers Works Program Sta		0	5,725,000	5,725,000		5,725,000			New grant program
280	Town Master Planning	615117	QRA-Implementation Plan for Duck Creek Road De		0	89,075	89,075	89,075				Grant monies not received in 24/25
280	Town Master Planning	615129	LGGSP 2024-2028-Kooralbyn Strategic Infrastructu		0	63,000	63,000	63,000				Grant monies not received in 24/25
281	Asset Management	615106	Grant - QRA WP3 Flood studies, risk assessment,		0	194,890	194,890	194,890				Grant monies not received in 24/25
281	Asset Management	615125	QRA FWIN Bureau Assets - Priority Catchment Are		0	65,000	65,000	65,000				Grant monies not received in 24/25
281	Asset Management	615128	Grant - QRA WP3 Round 2 Flood studies, risk asse	ess ZZ	0	103,500	103,500	103,500				Grant monies not received in 24/25
909	Grant-Disaster Recovery Funding Arrangemen	ts ( 615030	Counter Disaster Operations Subsidies (QRA)	ZZ	0	3,124,523	3,124,523	1,877,994	1,246,529			Carry Forward - Unreceived budget from 24/25 + Overspend on budget from 24/25 to be recovered this financial year; Grant
909	Grant-Disaster Recovery Funding Arrangemen	ts ( 615130	DRFA-EWK Nov 2024 Storms and Rainfall	ZZ	0	1,427,193	1,427,193	1,373,802	53,391			Funded - Additional grant funding Carry Forward - Unreceived budget from 24/25 + Portion of overspend (\$700K - balance allocated to 615139) on budget
909	Grant-Disaster Recovery Funding Arrangemen	ts ( 615139	DRFA - EWK - Tropical Cyclone Alfred,1-16 March	20 ZZ	0	2,877,022	2,877,022	3,513,531	-636,509			721610 from 24/25 to be recovered this financial year; Grant Funded - Additional grant funding Carry Forward - Unreceived budget from 24/25 + Portion of
												overspend (\$\$3,339,729 - \$700K allocated to 615130) on budget 721610 from 24/25 to be recovered this financial year; Grant Funded - Reduction in grant funding
					Operating grants and	d subsidies total	17,056,181	7,753,568	9,302,613	0	C	)
	Expenses											
Corpora 207	Information Services and Technology	713001	Salaries and Wages Expense	ZZ	1 715 462	1 600 269	-115 103			-170,000	54 807	150% of budget for 3 yacant positions trfd to 729157
201	mornation outvices and reciliology	1 10001	Salaries and Wages Expense		1,715,462	1,600,269	-115,193			-170,000	54,607	Contractors; offset by Trainee budget added
210	Library Services	713001	Salaries and Wages Expense	ZZ	1,976,440	2,036,175	59,735				59.735	New Digital Trainee position added
259	Customer Care and Engagement	713001	Salaries and Wages Expense	ZZ	1,499,546	1,547,335	47,789					Allowance for casual relief support added to budget
305	Customer, Community and Culture Business S		Salaries and Wages Expense	ZZ	401,094	229,534	-171,560					Mgr Customer, Community and Culture removed from
					Direc	ctorate sub-total	-179,229	C	0	-170,000	-9,229	structure
	g, Development and Environment	716001	0.1 : 111/		1 222 121	00:000						500/ 11 1 1 1 1
213 266	Development Assessment Communications and Marketing	713001 713001	Salaries and Wages Expense Salaries and Wages Expense	ZZ ZZ	1,202,421 731,083	924,689 495,665	-277,732 -235,418			-156,000		250% of budgets of 4 vacant positions 2 vacant positions, 1 of which is being filled by a contractor and requires a tfr to M&S contractor expense
284	Planning and Development Business Support	713001	Salaries and Wages Expense	ZZ	730,977	739,715	8,738				8 738	Minor adjustment to budget
306	Regional Prosperity and Communications Busi		Salaries and Wages Expense	ZZ	325,944	381,675	55,731					New trainee budget added
307	Regulatory Services Business Support	713001	Salaries and Wages Expense	ZZ	586,424	530,459	-55,965					Trainee removed as vacant
					Direc	ctorate sub-total	-504,646	C	0	-156,000	-348,646	3
People a	and Performance General Manager People and Strategy	713001	Salaries and Wages Expense	ZZ	871,072	805,538	-65,534			-40,000	-25,534	Adjustment made for vacant position. Partial offset in M&S
286	Human Resources 2021	713001	Salaries and Wages Expense	ZZ	1,023,629	827,767	-195,862				-195,862	729157 Contractor expenses  Position Manager Human Resources removed from structure; Temp Admin Support officer added to assist with restructure
286	Human Resources 2021	714016	Corporate Training-Professional Development	ZZ	206,868	211,268	4,400				4,400	Additional specific training requested Vegetation and Koala
						ctorate sub-total	-256,996		0	-40,000	-216,996	Habitat Session
					5				,	,		

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# **Operating Statement Budget Review Adjustments**

Section Section Description Activity Activity Description				Natural	Original Budget Bud	dget Review 1	Movement		Movement	Break-up		Comments
				A/C								
								2024-2025		2025-2026		
								Carry Forward	Grant Funded	nternal Transfer	Other Amendments	
											Amendments	
	cture Services	=										
226 276	Waste Services Design and Survey	713001 713001	Salaries and Wages Expense Salaries and Wages Expense	ZZ ZZ	472,394 1,100,177	416,429 947,489	-55,965 -152,688					Trainee removed as position vacant 50% reduction in 3 positions due to vacancies
276	Design and Survey	718002	Payroll Recovery	AA	-666,005	-575,587	90,418					50% reduction in 3 positions due to vacancies
279	Waste Transfer Stations	713001	Salaries and Wages Expense	ZZ	1,300,208	1,337,414	37,206					Position level adjustment
279	Waste Transfer Stations	718002	Payroll Recovery	AA	-153,216	-193,388	-40,172				-40,172	Position level adjustment
280	Town Master Planning	713001	Salaries and Wages Expense	ZZ	257,042	176,099	-80,943				-80,943	Reduced due to 1. Acting in role in another section; . 50%
280	Town Master Planning	718002	Payroll Recovery	AA	-112,377	-56,188	56,189				56,189	reduction due to vacancy Reduced due to 1. Acting in role in another section; . 50%
290	Road Corridor Management	713001	Salaries and Wages Expense	ZZ	330,569	203,144	-127,425			-127,425		reduction due to vacancy Tfr of budget to M&S for Coordinator Transport operations role
000	Court Disease Basses Fredis a Assessment	740004	Oalariaa and Wanaa Francis	77	500.057	500,000	00.550				00.550	
909 909	Grant-Disaster Recovery Funding Arrangements ( Grant-Disaster Recovery Funding Arrangements)		Salaries and Wages Expense Payroll Recovery	ZZ AA	593,857 -622,538	533,298 -559,054	<b>-60,559</b> 63,484					Project manager has not been recruited yet Project manager has not been recruited yet
226	Waste Services	711004	Overtime	ZZ	4,550	4,250	-300					Minor adjustment to budget
						torate sub-total	-270,755	0	0	-127,425	-143,330	
					Employee	expenses total	-1,211,626	0	0	-493,425	-718,201	
	and Services te and Community Services						l					
207	Information Services and Technology	721113	Telephone - Landlines	ZZ	163,200	0	-163,200			-163,200		Budget trfd to new account 721115 Telephones (for both Land
			•									and Mobile)
207	Information Services and Technology	721115	Telephone	ZZ	0	163,200	163,200			163,200		Budget trfd from new account 721113 Telephones
207 210	Information Services and Technology Library Services	729157 729577	Contractor/Agency Staff ACRIH Partnership Grant Expenses	ZZ ZZ	0	170,000 8,500	170,000 8,500		8,500	170,000		Budget for 50% of 3 vacant positions trfd to Contractor New Grant Program
210	Library Services	729578	DHACCP Program Grant Expenses	ZZ	0	9,000	9,000		9,000			New Grant Program
211	Cultural Services	722924	RADF Grants-Launch Pad Young Creatives	ZZ	5,000	7,000	2,000	2,000	5,555			\$1,000 grant approved and \$1000 to be used in 25/26
211	Cultural Services	729322	Public Art Maintenance	ZZ	25,000	28,287	3,287	3,287				Allocated funds for on going projects. Short Street artwork
200	Durchasing and Stars	704060	Canaditant Other	ZZ	E0 000	70,000	20,000	20,000				lighting, replacement sign printing and mural preparation
300	Purchasing and Stores	721069	Consultant Other	22	50,000	79,000	29,000	29,000				Peak Services Consultancy and Al Bot unspent budget carried forward from prior year
908	Grant-Community Recovery and Resilience Office	729277	Engagement Opportunities	ZZ	0	14,062	14,062	14,062				Unspent budget from 24/25. Awaiting final invoices for required external audit and dept before finalising grant.
					Direct	torate sub-total	235,849	48,349	17,500	170,000	(	induned external addit and dept perore initialising grant.
Executiv	e and Councillor Support				Billoon	torate sub total	200,040	40,040	17,000	170,000		
202	Mayor and Councillors	721030	Councillor Remuneration	ZZ	641,729	699,729	58,000				58,000	Increase due to 3 Councillors opting to receive a cash allowance instead of a vehicle.
202	Mayor and Councillors	729200	Internal Charge - Vehicle Allocation	AC	177,100	101,200	-75,900				-75,900	Decrease due to 3 Councillors opting to receive a cash
	,											allowance instead of a vehicle.
Planning	, Development and Environment				Direct	torate sub-total	-17,900	0	0	0	-17,900	
208	General Manager Customer and Regional Prospe	1721201	Software Corporate	ZZ	0	25,000	25,000				25,000	Bluebeam Revu (drafting tool that allows digital measurement
			·				·					of design plans) \$15K licences, \$7.5K training, \$2.5K contingency
216	Health Services	729015	Pound Operations	ZZ	23,300	38,300	15,000	15,000				Alarm system upgrade and access control install for small
												animal facility was due in the 24/25 period however has not
264	Diadiversity and Climate Change	700100	Matters of Environmental Cignificance	ZZ	33,300	51,600	10 200	40 200				been actioned.
204	Biodiversity and Climate Change	729122	Matters of Environmental Significance	22	33,300	51,600	18,300	18,300				Time and capacity to spend was lacking in 24-25 because of all the other projects and links to council grant contribution
264	Piodivareity and Climate Channel	720244	Positiont Divora Program - Program (Count For 1 1)	۸Ε	•	07 704	07 704	07.701				
264 264	Biodiversity and Climate Change Biodiversity and Climate Change	729341 729368	Resilient Rivers Program - Bremer (Grant Funded) Resilient Rivers Program - Mid Logan River St3	AE AE	0	37,701 948,000	37,701 948,000	37,701	948,000			Grant funded - unspent funds from 24/25 New Grant Program
264	Biodiversity and Climate Change	729467	Resilient Rivers Program - Mid Logan/Albert River P		0	900,619	948,000	2,619	898,000			Grant funded - unspent funds from 24/25 + \$898,000 New
1 20.	Distance Sharings	. 20 .0.	. toomont ruroto r rogiam ilina zogam, azott ruroti r		· ·	000,010	000,010	2,010	333,333			Grant Program
264	Biodiversity and Climate Change	729514	Resilient Rivers Program - Bremer Rural Partnership	os AE	1,072,500	1,128,506	56,006	56,006				Grant funded - unspent funds from 24/25
264	Biodiversity and Climate Change	729515	Resilient Rivers Program - Logan Albert Phase 5	AE	923,000	1,119,170	196,170	196,170				Grant funded - unspent funds from 24/25
264	Biodiversity and Climate Change	729525	Grant-Disaster Ready-Setting an Urban Greening Ta		50,000	79,000	29,000	29,000				Grant funded - unspent funds from 24/25
264	Biodiversity and Climate Change	729530	Grant-II-Bogan Park Ecological Restoration Project		160,000	280,831	120,831	120,831				Grant funded - unspent funds from 24/25
264	Biodiversity and Climate Change	729565	QRA Extraordinary Clean up (SRRC-DCU-2324)	ZZ	550,000	1,125,120	575,120	575,120				Grant funded - unspent funds from 24/25
264	Biodiversity and Climate Change	729566	Canungra Flying Fox Roost R7001379	ZZ ZZ	0	36,500	36,500	36,500 60,000				Grant funded - unspent funds from 24/25
264 264	Biodiversity and Climate Change Biodiversity and Climate Change	729567 729568	Rathdowney Flying Fox Roost R7001400 Koala Threat Mitigation Funding	ZZ ZZ	162,705	60,000 318,557	60,000 155,852	155,852				Grant funded - unspent funds from 24/25 Grant funded - unspent funds from 24/25
264	Biodiversity and Climate Change	729576	Restore & Reconnect SEQ Koala Habitat	ZZ	102,700	156,192	156,192	100,002	156,192			New grant program
264	Biodiversity and Climate Change	729582	Resilient Rivers-Mid Warrill Creek Bank	ZZ	0	500,000	500,000		500,000			New grant program
264	Biodiversity and Climate Change	729583	Resilient Rivers-Moogerah Cat's Claw Cre	ZZ	0	200,000	200,000		200,000			New grant program
264	Biodiversity and Climate Change	729584	Resilient Rivers-Purga Creek Bank Stabil	ZZ	0	145,000	145,000		145,000			New grant program
264	Biodiversity and Climate Change	729585	Grant-Fluvial Geomorphology Training For Council (		0	41,260	41,260		41,260			New grant program
264	Biodiversity and Climate Change	729590	SEQ Strategic Resilient Rivers Works Program Stag		0	5,625,000	5,625,000		5,625,000			New grant program
266	Communications and Marketing	729157	Contractor/Agency Staff	ZZ	0	156,000	156,000			156,000	40.000	For LoGo appointments to backfill vacant position
267 302	Development Compliance Regional Events	729361 729397	Body Cameras Regional Event-The Long Sunset	ZZ ZZ	0 170,000	13,000 245,000	13,000 75,000	75,000			13,000	Axiom body worn cameras internal quote received from IT Carry forward request as per Council endorsement on the 23
302	•	. 20001	. tog.onal Evont The Long Guildet					75,000				July 2025 for the 2025 event.
303	Regional Prosperity	729146	Region Wide Marketing	ZZ	330,000	365,000	35,000				35,000	Development and distribution of new visitor guide (as
I							ı					discussed at Ord Mtg 25 June Item 11.11)

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# **Operating Statement Budget Review Adjustments**

Section	Section Description	Activity	Activity Description	Natural A/C	Original Budget Bud	dget Review 1	Movement		Movement Br	eak-up		Comments
								2024-2025		2025-2026		
								Carry Forward	Grant Funded Int	ernal Transfer	Other	
									Am		Amendments	
303	Regional Prosperity	729343	Scenic Rim Regional Prosperity Strategy	ZZ	202,000	210,722	8,722	8,722				Commitment to deliver the updated Economic Development Strategy. Delay in delivery of project due to additional phase 2 consultation. To be completed Q1 2025-2026
Poonlo	and Barfarmana				Direc	torate sub-total	10,129,273	1,386,821	8,513,452	156,000	73,000	
285	and Performance General Manager People and Strategy	729157	Contractor/Agency Staff	ZZ	0	40,000	40,000			40,000		Tfr from employee expenses as contractor utilised to fulfill
285	General Manager People and Strategy	729381	Enterprise Bargaining / Certified Agreement	ZZ	0	35,447	35,447	35,447				Corporate Strategy and Performance role Carry forward requested to finalise bargaining process,
287	Work Health and Safety	721069	Consultant Other	ZZ	15,000	30,407	15,407	15,407				negotiations still underway.  Report for air quality testing yet to be received, there may be
												specific actions and or further consultancy requirements contained within the report. Therefore budget would be needed
287	Work Health and Safety	729260	Health and Wellbeing Program	ZZ	79,000	99,000	20,000	20,000				to meet any outcomes Opportunity to further control psychosocial hazards with
201	Work Health and Salety	729200	rieanii and Weilbeing Frogram	22	79,000	99,000	20,000	20,000				education to leaders on risk controls (\$10k). Possible
												purchase and promotion of physical health items such as foam rollers, TheraBand's etc and guided training sessions by an
												allied health professional i.e.: physiotherapist on their use in an effort to reduce musculoskeletal injuries and cost of claims
					Direc	torate sub-total	110,854	70,854	0	40,000	(	
Infrastr 223	ucture Services Facilities Maintenance	721502	Depot Operations	AE	89,100	69,600	-19,500			-19,500		Funds to be transferred to the Workshop budget for Washbay
223	Facilities Maintenance	729375	Property and Lightpole Integrity and Safety Testin	a Aı ZZ	2,000	43,000	41,000	41,000				Servicing and Maintenance Audit due and is conducted by prequalified Energex providers
			,	9	_,,,,	,	,	,				for property poles. Legislative Requirement. Audit done every 5 years.
223	Facilities Maintenance	729483	LGGSP-Lupton Road Sports Precinct Planning ar	d D <sub>1</sub> ZZ	0	25,000	25,000	25,000				Finalisation of Master plan for submission to State and Federal
												Government approval (Environment Protection and Biodiversity Conservation Act - EPBC referral) to clear
												(develop) within a koala core habitat area. Once master plan is finalised this will create opportunities to source external
												funding and progress detailed design to support delivery of Beaudesert Regional Sports Precinct. Project transferred :
												280 - Town Master Planning
223 226	Facilities Maintenance Waste Services	729572 729554	Strategic Review of Scenic Rim Shelters LGIS - Bin Health Check (Let's Get It Sorted LGIS	ZZ 30F 77	0	75,000 80,598	75,000 80,598	75,000 80,598				50% QRA Grant funded through 615138 New grant program (\$29,342 Council Contribution) (\$30,487
			•		_			·				spent last financial year)
230	Waste Landfill - Central	724163	Leachate Management	ZZ	158,010	358,093	200,083	200,083				Budget has been calculated on a certain volume. Project was delayed but costs still applicable. Funds required for carry over
265	Property Management	729558	Works at Hereford St Depot Stockpile Site	ZZ	0	350,000	350,000	350,000				for hire and diesel costs of evaporation system. Unspent budget from 24/25 (Account 223.721501 Depot Mtce).
												Soil remediation work in selected locations at the Hereford Street Depot, in accordance with a notice issued by the
												Department of Environment, Science, Tourism and Innovation (the Department) requiring remediation of hydrocarbon
												impacted soil at this site
280	Town Master Planning	722929	QRA-Implementation Plan for Duck Creek Road [	Deta ZZ	0	63,591	63,591	63,591				Grant funded - Project to be finished by December 2025 - Pending stakeholder engagement
280	Town Master Planning	729557	LGGSP 2024-2028-Kooralbyn Strategic Infrastruc		0	150,000	150,000	150,000				Grant funded Town Master Planning Kooralbyn
281	Asset Management	729264	Flood Modelling	ZZ	100,000	262,608	162,608	162,608				Work is underway, invoicing from consultant behind. Council funds towards Flood Studies
281	Asset Management	729436	LGIP Review (Land Use and Infrastructure Model	ing) ZZ	100,000	221,485	121,485	121,485				Project is well underway. Council funds towards LGIP and Active Transport Grant
281	Asset Management	729437	Flood & Stormwater Modelling Phase 1 (Flash Flo	odir ZZ	100,000	189,384	89,384	89,384				Project is well underway. Council funds towards Flood Studies.
281	Asset Management	729516	Grant-WP3 Flood studies, risk assessments, mgt	stud ZZ	0	405,170	405,170	405,170				Project is well underway. Grant expenditure funds towards Flood Studies etc
281	Asset Management	729522	Grant-Walking Local Government Grant (WLLG)	ZZ	0	44,418	44,418	44,418				Project is well underway but slightly behind. Grant expenditure funds towards LGIP and Active Transport Grant
281	Asset Management	729537	Grant-CNLGG Beaudesert Town Centre	ZZ	0	4,787	4,787	4,787				Grant expenditure funds towards LGIP and Active Transport
281	Asset Management	729552	QRA FWIN Bureau Assets - Priority Catchment A	rea (ZZ	0	65,000	65,000	65,000				Grant Project is behind schedule. Expenditure relating To grant
281	Asset Management	729556	QRA WP3 Rnd 2 - SRRC - Urban Flood Assessm	ents ZZ	0	103,500	103,500	103,500				funding. Project not started Project is behind schedule. Expenditure relating To grant
1												funding. Project not started

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# **Operating Statement Budget Review Adjustments**

Section	Section Description	Activity	Activity Description Na	atural C	Original Budget Bud	dget Review 1	Movement		Movement I	Break-up		Comments
							-	2024-2025		2025-2026		
							-	Carry Forward	Grant Funded I	nternal Transfer	Other	
											Amendments	
289	Road Maintenance	721613	Resheeting AE	Ē	1,304,825	1,554,825	250,000	250,000				Predominately due to disaster works, essential Resheeting works were not completed as planned. Carry over budget is essential to ensure that Council are able to complete additional works whilst doing QRA works and replenish gravel levels across the network. If works cannot be carried out, it will mean that damaged sections will not be able to be rectified in between QRA sections and gravel levels will deteriorate, essentially leaving 'patchwork' repairs as a result. High confidence level of delivery of this works within 25/26 FY.
290	Road Corridor Management	729157	Contractor/Agency Staff ZZ	<u>:</u>	0	130,000	130,000			127,425	2,575	Tfr of budget from employee expenses for Coordinator
909	Grant-Disaster Recovery Funding Arrangements		Disaster Event Emergent Works AE		0	411,000	411,000		411,000			Transport Operations role Additional grant funding
909 291	Grant-Disaster Recovery Funding Arrangements Workshop	( 729256 729586	Counter Disaster Operational Costs AE Helen Street Depot Washbay - Servicing and Mainten ZZ		0	94,000 3,000	94,000 3,000		94,000	3,000		Additional grant funding Function/activity and budget trfd from Facilities Mtce 721502
291	Workshop	729587	Helen Street Depot Washbay - Sediment Tank PumptZZ		0	11,000	11,000			11,000		Depot Operations Function/activity and budget trfd from Facilities Mtce 721502
291	Workshop	729588	Beaudesert Depot - Parts Washing Area - Servicing a ZZ	<u>.</u>	0	2,000	2,000			2,000		Depot Operations Function/activity and budget trfd from Facilities Mtce 721502
291	Workshop	729589	Beaudesert Depot Workshop - Drain Cleaning ZZ		0	3,500	3,500			3,500		Depot Operations Function/activity and budget trfd from Facilities Mtce 721502
					Direct	torate sub-total	2,866,624	2,231,624	505,000	127,425	2,575	Depot Operations
						d services total	13,324,700	3,737,648		493,425	57,675	
					Net operating	adjustment _	4,543,107	4,015,920	266,661	0	260,526	
Capital G	Grants, Subsidies, Contributions and Donations Council Wide Transactions	621098	Capital Grants AASB1058 Accrual Adjustment ZZ	,	0	220,849	220,849	220,849				AASB1058 accounting adjustment for Capital Grants
			•		-	,		·				Receivable as at 30 June 2025
223 223	Facilities Maintenance Facilities Maintenance	621049 621076	Local Roads and Community Infrastructure Program FZZ Minor Infrastructure and Inclusive Facilities Funding NZZ		0	-1,089,053 -125,000	-1,089,053 -125,000	-1,089,053 -125,000				LRCIP Phase 4 Funding MIIFF Funding
225	Parks and Landscape Maintenance	621072	CRARRP-Community and Recreational Asset Recove ZZ	<u>:</u>	0	-3,606,274	-3,606,274	-3,606,274				CRARRP Funding Program
280	Town Master Planning	621044	Building Our Regions ZZ	_	0	-200,000	-200,000	-200,000				Awaiting final payment from funding department (Beaudesert Revitalisation)
280	Town Master Planning	621049	Local Roads and Community Infrastructure Program FZZ	_	0	-402,155	-402,155	-402,155				Awaiting final payment from funding department (LRCIP Phase 3 Brisbane Street and Eaglesfield Drainage)
280	Town Master Planning	621079	SEQ Liveability Fund - City Deal allocation CDLF000§ZZ	_	0	-928,000	-928,000	-1,932,000	1,004,000			Budgeted funds not received in 24/25. Total carry forward \$1,992,000 (\$928,000 2025-2026 and \$1,004,000 2026-2027).
280	Town Master Planning	621082	Grant-2024-2027 SEQ Community Stimulus Program ZZ	!	0	-1,713,000	-1,713,000	-3,425,000	1,712,000			Project has been delayed due to additional community engagement (Gallery Walk Car Park Stage 1 and Indoor multisports facility Dick Westerman Park Beaudesert). Total carry forward \$3.425m (\$1.713m 2025-2026 and \$1.712m 2026-2027).
280	Town Master Planning	621084	Grant-Play Our Way Program ZZ	!	0	-398,000	-398,000	-796,896	398,896			Works Underway planning for August 2026 completion (Wills Park Beaudesert Kingfishers Change Rooms and Amenities). Total carry forward \$786,896 (\$398,000 2025-2026 and \$398,896 2026-2027).
280	Town Master Planning	621088	CCTV Central Business District of Beaudesert ZZ		0	-81,400	-81,400		-81,400			New Grant Program
280 281	Town Master Planning Asset Management	621089 621078	CCTV Central Business District of Canungra ZZ QRA FWIN Projects & Technical Resource for Non-BiZZ		0	-69,300 -138,169	-69,300 -138,169	-138,169	-69,300			New Grant Program Grant monies not received in 24/25
292	Capital Works	621006	Roads to Recovery ZZ		-1,415,773	-2,504,773	-1,089,000	-1,089,000				No claim made in 24/25. Funding will be reallocated over
292	Capital Works	621032	Blackspot Funding ZZ	<u>.</u>	-1,495,000	-850,000	645,000		645,000			remainer of 25 - 29 RTR program \$645K grant funding pushed out to 2026-2027 in line with expenditure
292	Capital Works	621049	Local Roads and Community Infrastructure Program FZZ		0	-929,801	-929,801	-929,801				Budgeted funds not received in 24/25
292	Capital Works	621055	Heavy Vehicle Safety and Productivity Program (HVSZZ		0	-1,908,000	-1,908,000	-5,000,000				Budgeted funds not received in 24/25
292 293	Capital Works Structures and Drainage	621065 621038	LGGSP-Safety Upgrades on Tarome Road ZZ Bridge Renewal Program ZZ		0 -250,000	-129,481 -3,748,606	-129,481 -3,498,606	-129,481 -3,498,606				Budgeted funds not received in 24/25 Budgeted funds not received in 24/25
293	Structures and Drainage	621071	ERF-Emergency Response Fund ZZ		0	-2,193,139	-2,193,139	-2,193,139				Budgeted funds not received in 24/25
293	Structures and Drainage	621104	Contributions Tied to Specific Projects ZZ		0	-495,125	-495,125	-495,125				Budgeted funds not received in 24/25. Total UU Contribution to Hinchcliffe Bridge \$595,125 less \$100K received in 24/25.
909	Grant-Disaster Recovery Funding Arrangements	( 621059	DRFA - REPA Southern Qld Severe Weather, 20-31 NZZ	<u>!</u>	0	-4,121,710	-4,121,710	-4,074,567	-47,143			Carry Forward - Unreceived budget from 24/25; Grant Funded - minor reduction in grant funding
909	Grant-Disaster Recovery Funding Arrangements		DRFA - REPA Subsidy November 2021 ZZ		0	-664,189	-664,189	-664,189				Unreceived budget from 24/25.
909 909	Grant-Disaster Recovery Funding Arrangements Grant-Disaster Recovery Funding Arrangements		DRFA - REPA SEQ Rainfall and Flooding, 22-28 FebrZZ DRFA - REPA Southern Qld Flooding Event, 6-20 Ma ZZ		0 0	-17,947,543 -6,000,000	-17,947,543 -6,000,000	-16,947,543 -6,825,445				Unreceived budget from 24/25 Carry Forward - Unreceived budget from 24/25; Grant Funded -
909	Grant-Disaster Recovery Funding Arrangements		DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 ZZ		0	-6,302,092	-6,302,092	-5,202,092				increase in grant funding Unreceived budget from 24/25
909	Grant-Disaster Recovery Funding Arrangements  Grant-Disaster Recovery Funding Arrangements	,	DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to :ZZ  DRFA - REPA - Nov 24 Storms and Rainfall  ZZ		0	-7,700,000 -700,000	-7,700,000 -700,000	-12,193,990				Carry Forward - Unreceived budget from 24/25; Grant Funded - minor reduction in grant funding Carry Forward - Unreceived budget from 24/25; Grant Funded -
909	Grant-Disaster Recovery Funding Arrangements	,	DRFA - REPA - Tropical Cyclone Alfred,1-16 March 2ZZ		0	-3,472,292	-3,472,292	-6,000,000				minor reduction in grant funding  Carry Forward - Unreceived budget from 24/25; Grant Funded -
	, , ,	•			tal grants and sub		-65,035,480	-76,736,676		0	0	minor reduction in grant funding
				Capi	yranis anu sub		-00,000,400	-10,130,010	11,701,130	U_		<b></b>

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# **CAPITAL**

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# **Detailed Capital Budget Review Amendments**

Section	2025-2026			Moveme	nt Break-up			2026-2027			2027-2028			
	Original	Budget	Movement	2024-2025 Carry	Grant	2025-2026 Internal	Other	Comments	Original	Budget Movement		Original Budget		Movement
	Budget	Review 1	Wovement	Forward	Funded	Transfers	Amendments	Comments	Budget	Review 1	Movement	Budget	Review 1	Wovement
<b>201 - Council Wide Transactions</b> 9001503 - Additional Capital Projects (\$15m loan funded)	\$0	\$0	\$0	\$4,507,386			(\$4,507,386)	Unallocated loan funds to be carried forward for future allocation	\$0	\$4,507,386	\$4,507,386	\$0	\$0	\$0
9002045 - Additional Capital Expenditure (not yet allocated)	\$0	\$0	\$0						\$70,000	\$70,000	\$0	\$140,000	\$140,000	\$0
	\$0	\$0	\$0	\$4,507,386	\$0	\$0	-\$4,507,386		\$70,000	\$4,577,386	\$4,507,386	\$140,000	\$140,000	\$0
210 - Library Services 9001981 - Smart Locker System Install 9001982 - Canungra Library Entrance Upgrade 9001983 - Acoustic Seating Pods at Boonah Library 9001984 - Marketplace Display Unit at Boonah Library 9001985 - Acoustic Seating Pod at Canungra Library 9001986 - Outdoor Deck at Beaudesert Library 9006810 - Books and Related Materials - Part Funded by G	\$38,237 \$25,000 \$10,000 \$16,000 \$5,000 \$20,000 \$250,000	\$38,237 \$25,000 \$10,000 \$16,000 \$5,000 \$20,000 \$260,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000				Pre-publication orders against this purchase order are still in progress but unable to be goods receipted by the closing period	\$2,941 \$0 \$0 \$0 \$0 \$0 \$250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$2,941 \$0 \$0 \$0 \$0 \$0 \$250,000	\$2,941 \$0 \$0 \$0 \$0 \$0 \$250,000	\$0 \$0 \$0 \$0
	\$364,237	\$374,237	\$10,000	\$10,000	\$0	\$0	\$0		\$252,941	\$252,941	\$0	\$252,941	\$252,941	\$0
211 - Cultural Services 9000976 - Scenic Rim Story Maker Project	\$54,000	\$169,004	\$115,004	\$115,004				\$31,809 Tamborine artwork installation underway; \$3,909 Storyboard installation recently completed; \$12,327 Beaudesert mural underway; \$44,500 Boonah mural currently in concept design; \$22,459 allocated to Story markers for Canungra awaiting update quote.	\$56,000	\$56,000	\$0	\$118,000	\$118,000	\$0
	\$54,000	\$169,004	\$115,004	\$115,004	\$0	\$0	\$0		\$56,000	\$56,000	\$0	\$118,000	\$118,000	\$0
<b>226 - Waste Services</b> 9002005 - Truck turnarounds	\$35,000	\$35,000	\$0						\$35,000	\$35,000	\$0	\$35,000	\$35,000	\$0
	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0		\$35,000	\$35,000	\$0	\$35,000	\$35,000	\$0
<b>230 - Waste Landfill - Central</b> 9001562 - Rehabilitation of Landfill Cells	\$0	\$2,837,841	\$2,837,841	\$2,837,841				Reallocation of funds requested to transfer to 9001562 to assist with budget shortfall	\$0	\$0	\$0	\$0	\$0	\$0
9001800 - Desilting 2 Dams at Central Landfill	\$0	\$78,776	\$78,776	\$78,776				Contract Awarded. Desilting required under environmental licence conditions, project will commence as soon as contractor and weather permit.	\$0	\$0	\$0	\$0	\$0	\$0
9001881 - Road Network Maintenance	\$400,000	\$273,682	(\$126,318)	\$223,682			(\$350,000)	Carry Forward - Construction contract awarded and project has commenced, delays due to continuous wet weather. Reallocation of \$350,000 to 2026-2027	\$0	\$350,000	\$350,000	\$0	\$0	\$0
9001882 - Landfill Masterplan - Project Management, Detai	\$0	\$245,870	\$245,870	\$245,870				Design project commenced to design critical infrastructure at Bromelton Landfill site.	\$0	\$0	\$0	\$0	\$0	\$0
9001884 - Truck Wheel Wash	\$0	\$82,000	\$82,000	\$82,000				Landill site.  This project has not commenced as the design work will determine the location. Construction of wheel wash is required for biosecurity measures.	\$0	\$0	\$0	\$0	\$0	\$0
9002006 - Bromelton Landfill Masterplan - Project 9002007 - Leachate Management System Upgrade Brome 9002008 - Stormwater Storage Dam and Drainage Cons	\$57,000 \$200,000 \$51,000	\$57,000 \$200,000 \$51,000	\$0 \$0 \$0						\$0 \$650,000 \$510,000	\$650,000	\$0	\$0 \$650,000 \$510,000	\$0 \$650,000 \$510,000	\$0

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## **Detailed Capital Budget Review Amendments**

Section		2025-2026		Movement Break-up					2026-2027		2027-2028			
				2024-2025		2025-2026								
	Original Budget	Budget Review 1	Movement	Carry Forward	Grant Funded	Internal Transfers	Other Amendments	Comments	Original Budget	Budget Review 1	Movement	Original Budget	Budget Review 1	Movement
9002033 - Landfill Road Network Extension_Bromelton 9002058 - Weighbridge Data & Traffic System Upgrade, Br	\$0 \$0	\$0 \$0	\$0 \$0						\$510,000 \$0	\$510,000 \$0	\$0 \$0	\$0 \$150,000	\$0 \$150,000	\$0 \$0
	\$708,000	\$3,826,169	\$3,118,169	\$3,468,169	\$0	\$0	-\$350,000		\$1,670,000	\$2,020,000	\$350,000	\$1,310,000	\$1,310,000	\$0
265 - Property Management 9000911 - Purchase of Land - Beaudesert	\$0	\$50,000	\$50,000	\$50,000				Funds required for purchase of land - Council report July 25	\$0	\$0	\$0	\$0	\$0	\$0
9001677 - Development and sale of Munbilla Subdivision La	\$0	\$800,000	\$800,000	\$800,000				Redevelopment of the site is still underway - funds required to complete project	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$850,000	\$850,000	\$850,000	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
<b>276 - Design and Survey</b> 9001886 - Design and Survey Equipment	\$0	\$438,009	\$438,009	\$438,009				Purchase of replacement and upgrade construction setout equipment for capital works department still required.	\$0	\$0	\$0	\$0	\$0	\$0
9002009 - 2 x Survey Contollers 9002066 - Design & Survey IT Equipment	\$30,000 \$0	\$30,000 \$0	\$0 \$0						\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$30,000	\$0 \$30,000	\$0 \$0
	\$30,000	\$468,009	\$438,009	\$438,009	\$0	\$0	\$0		\$0	\$0	\$0	\$30,000	\$30,000	\$0
281 - Asset Management 9001907 - Flood Warning Infrastructure (QRA Grant Funde 9001923 - Purga Creek - Rain / River Gauge - SRRC.0097 9001924 - Salt Gully, Boonah - Flood Camera and signage	\$0 \$0 \$0	\$88,653 \$64,000 \$20,000	\$88,653 \$64,000 \$20,000	\$64,000 \$20,000	\$88,653			Grant funded Unspent funds to deliver grant funds Unspent funds to deliver grant funds	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	\$0	\$172,653	\$172,653	\$84,000	\$88,653	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
<b>294 - Fleet Management</b> 9900005 - Fleet Capital Budget	\$4,663,000	\$5,913,000	\$1,250,000	\$6,000,000			(\$4,750,000)	Carry Forward - Total Fleet carry forward \$6,000,000; Allocated to 2025- 2026 \$1,250,000, 2026-2027 \$2,250,000, 2027-2028 \$2,500,000.	\$4,100,000	\$6,350,000	\$2,250,000	\$4,123,000	\$6,623,000	\$2,500,000
	\$4,663,000	\$5,913,000	\$1,250,000	\$6,000,000	\$0	\$0	-\$4,750,000		\$4,100,000	\$6,350,000	\$2,250,000	\$4,123,000	\$6,623,000	\$2,500,000
223 - Facilities Maintenance Minor Works														
9001943 - Tamborine Mt Library-Replace Leaking Bay Win	\$0 <b>\$0</b>	\$13,000 <b>\$13,000</b>	\$13,000 <b>\$13,000</b>	\$13,000 <b>\$13,000</b>	\$0	\$0	\$0	Insurance company may fund the cost	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
Not Applicable 9001411 - Property & light pole replacement program 9001659 - Picnic Shelter replacement program	\$20,000 \$80,000	\$20,000 \$80,000	\$0 \$0	\$35,023		(\$35,023)	·	Carry Forward - Carry forward from 2024-2025 \$35,023; Internal Transfers - Transfer \$35,023 to 9001868	\$20,000 \$80,000	\$20,000	\$0	\$20,000 \$79,000	\$20,000	\$0 \$0
9001767 - Moriarty Park - Playground Upgrade 9001774 - Beaudesert Administration Building - Upgrade Li	\$0 \$0	\$97,660 \$18,321	\$97,660 \$18,321	\$97,660 \$18,321				Completed but invoices yet to be paid. Install 90% complete. Invoice pending	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
9001806 - Beaudesert Admin - Level 4 Air Conditioning Upզ	\$0	\$222,527	\$222,527	\$222,527				in August Is required due to temperature concerns. Yet to go to tender but plan to complete install works in winter 2026	\$0	\$0	\$0	\$0	\$0	\$0
9001811 - Middle Park Toilet - Replace failed effluent dispo	\$0	\$60,000	\$60,000	\$60,000				Effluent not keeping up with volume. Effluent options need to be investigated in future. Currently pump out tanks may be required to manage ever increasing toilet usage.	\$0	\$0	\$0	\$0	\$0	\$0
9001812 - Tamborine Mt Library Complex - Replace Switch	\$0	\$70,000	\$70,000	\$70,000				On hold pending decision on generator installation	\$0	\$0	\$0	\$0	\$0	\$0

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## **Detailed Capital Budget Review Amendments**

Section		2025-2026			Movemer	nt Break-up				2026-2027		2027-2028		
				2024-2025		2025-2026								
	Original Budget	Budget Review 1	Movement	Carry Forward	Grant Funded	Internal Transfers	Other Amendments	Comments	Original Budget	Budget Review 1	Movement	Original Budget	Budget Review 1	Movement
9001813 - Supply Office - Renovations	\$0	\$12,434	\$12,434	\$12,434				In progress. Delays with insurance	\$0	\$0	\$0	\$0	\$0	\$0
9001860 - Moriarty Park Lighting Project	\$0	\$322,800	\$322,800	\$255,566			\$67,234	company flood repair works Carry Forward - Light and switchboard	\$0	\$0	\$0	\$0	\$0	\$0
								purchased and received, switchboard on order. Installation tenders to be						
								reissued; Other Amendments -						
								Increased budget request to cover preferred contractor submission and						
	**		4= 000	4= 000				20% contingencies	•	**	•	**	**	**
9001861 - Moriarty Park Tennis Courts Resurfacing	\$0	\$7,000	\$7,000	\$7,000				6 month and 12 month post completion services	\$0	\$0	\$0	\$0	\$0	\$0
9001862 - Construct New Toilet - Dapsang Drive 9001868 - Boonah Cultural Centre - New Stage Lights	\$0 \$0	\$470,000 \$72,188	\$470,000 \$72,188	\$470,000 \$37,165		\$35,023		Contract awarded Carry Forward - Project to be renamed	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
900 1000 - Bootian Cultural Centre - New Stage Lights	ΦΟ	Φ12,100	Φ12,100	φ3 <i>1</i> ,103		φ35,023		Boonah Cultural Centre - Acoustic.	ΦΟ	φυ	φυ	ΦΟ	φυ	ΦО
								Revised Scope of Works - Acoustic wall at air con units required. Other						
								Amendments - Transfer from 9001659						
9001869 - Beaudesert Admin Building - Upgrade Lighting	\$0	\$0	\$0	\$2,176			(\$2,176)	Carry Forward - Additional LED lights can be purchased. Other Amendments	\$0	\$0	\$0	\$0	\$0	\$0
								- Budget removed.						
9001942 - The Centre - Controls	\$0	\$26,916	\$26,916	\$26,916				Stage works contract in place and order issued	\$0	\$0	\$0	\$0	\$0	\$0
9001944 - The Centre - New Chiller	\$0	\$291,500	\$291,500	\$291,500				Contract signed and sent to contractor.	\$0	\$0	\$0	\$0	\$0	\$0
								\$100,000 shortfall to be funded from PJ9001862. Waiting for contract to be						
0004040 D	**	***	<b>***</b>	<b>#</b> 00.000				signed and order issued.	**	**	**	**	•	
9001946 - Boonah Admin - Mould Issue Rectification 9001958 - Everdell Park - Replace Cricket Clubhouse Roo	\$0 \$0	\$30,000 \$25,000	\$30,000 \$25,000	\$30,000 \$25,000				Scope of works to be determined Contract in place and order Issued	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
9001959 - Sharp Park West - Install new effluent tanks to r	\$0	\$60,000	\$60,000	\$25,000		\$35,000		Carry Forward - Design and scope of works in progress; Internal Transfers -	\$0	\$0	\$0	\$0	\$0	\$0
								Transfer from other projects						
9001960 - Sharp Park West - Upgrade underground electr	\$0	\$30,000	\$30,000	\$30,000				Non compliant electrical depth in ground to be rectified. Scope of works	\$0	\$0	\$0	\$0	\$0	\$0
								planning in progress						
9001961 - The Centre - Completion of front electronic sign i 9001962 - Tamborine Mt Library, Hub and Old Library - Ins	\$0 \$0	\$10,000 \$100,000	\$10,000 \$100,000	\$10,000 \$100,000				Contract in place and order issued Investigation complete. Not covered by	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
,								insurance. Flashing identified in rectification report. Quotes to be						
								invited						
9001964 - Beaudesert Library:- Replace air-conditioning u 9001965 - Beechmont Community Centre - Replace leaking	\$0 \$0	\$100,000 \$10,000	\$100,000 \$10,000	\$100,000 \$10,000				Quotation document to be developed Ready to engage contractor. Site	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
,								measure completed		·				
9001966 - Roof repairs on the Beaudesert Admin Building	\$0	\$30,000	\$30,000	\$30,000				Addressing water leak issues. Scope of works planning in progress	\$0	\$0	\$0	\$0	\$0	\$0
9001967 - Canungra Depot and Transfer station - Permane	\$0	\$80,850		\$80,850				In progress	\$0	\$0	\$0	\$0	\$0	
9001968 - Boonah Depot - Permanent Generator with auto 9001969 - Central Landfill - Permanent Generator with auto	\$0 \$0	\$225,255 \$61,500	\$225,255 \$61,500	\$225,255 \$61,500				Design required In progress	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ΨΟ
9001970 - Boonah Transfer Station - Plug in Generator with	\$0	\$28,050	\$28,050	\$28,050				In progress	\$0	\$0	\$0	\$0	\$0	\$0
9001971 - Tamborine Mt. Transfer Station - Plug in Genera 9001987 - Community Facilities Audit	\$0 \$150,000	\$28,050 \$0	\$28,050 (\$150,000)	\$28,050		(\$150,000)		In progress Transfer to project 9002074	\$0 \$100,000	\$0 \$100,000	\$0 \$0	\$0 \$100,000	\$100,000	\$0 \$0
9001988 - Axeman Sawyer Clubrooms Carpark Renewal/ 9001989 - Sports Facilities Works	\$250,000 \$150,000	\$250,000 \$150,000	\$0 \$0						\$0 \$200,000	\$0 \$200,000	\$0 \$0	\$0 \$200,000	\$0 \$200,000	\$0 \$0
9001990 - Camping Facilities Works	\$50,000	\$50,000	\$0						\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0
9001991 - Long Road Sports Complex Septic Tank Rep 9001992 - Beaudesert Nursery Propagation House Sha	\$500,000 \$35,000	\$500,000 \$35,000	\$0 \$0						\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
9001993 - Beaudesert Pool - Replace shower partiti	\$30,000	\$30,000	\$0						\$0	\$0	\$0	\$0	\$0	\$0
9001994 - Boonah Aqua Fitness Centre - Permanent s 9001995 - Beechmont Old School - New Steel Stairs	\$70,000 \$80,000	\$70,000 \$80,000							\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
9001996 - Rathdowney Memorial Grounds - Effluent 9001997 - Public Convenience Lions Park	\$200,000 \$400,000	\$100,000 \$400,000					(\$100,000)	Reallocate \$100,000 to 2026-2027	\$0 \$0	\$100,000 \$0	\$100,000	\$0 \$0	\$0 \$0	
9001997 - Public Convenience Lions Park 9001998 - Council and Community Facilities Miscell	\$150,000	\$400,000 \$0	(\$150,000)			(\$150,000)		Transfer \$75,000 to 9002075 and	\$150,000	\$150,000	\$0 \$0	\$150,000	\$150,000	
								\$50,000 to 9002074						

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## **Detailed Capital Budget Review Amendments**

Section	2025-2026				Movemen	nt Break-up		2026-2027					2027-2028			
				2024-2025		2025-2026										
	Original Budget	Budget Review 1	Movement	Carry Forward	Grant Funded	Internal Transfers	Other Amendments	Comments	Original Budget	Budget Review 1	Movement	Original Budget	Budget Review 1	Movement		
9001999 - Upgrade to skatepark at Moriarty Park Ca 9002000 - Beaudesert Cemetery Replace Fence Bounda 9002037 - Playground upgrade Jubilee Park - All abilities ac 9002038 - The Centre - New Chiller 9002046 - Playground upgrade Shade Structure Program 9002048 - Regional libraries - Replace book shelving	\$100,000 \$62,000 \$0 \$0 \$0 \$0	\$100,000 \$62,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0						\$0 \$0 \$250,000 \$250,000 \$60,000 \$40,000	\$0 \$0 \$250,000 \$250,000 \$60,000 \$40,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		
9002051 - Playground upgrade Staffsmith Park 9002052 - Public Convenience Harrisville Memorial Park 9002060 - Playground upgrade Peak Mountain View Park - 9002068 - Scenicrim Aqua Fitness Centre - Paint steel fram 9002069 - Kalbar Civic Centre - Install new floor coverings	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0						\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$320,000 \$300,000 \$110,000 \$20,000 \$20,000	\$320,000 \$300,000 \$110,000 \$20,000 \$20,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
9002074 - Beaudesert Library - Carpark Security and Acc 9002075 - Tamborine Memorial Hall - Disabled Access Upg	\$0 \$0	\$200,000 \$70,000	\$200,000 \$70,000			\$200,000 \$65,000		Transfer \$150,000 from 9001987 and \$50,000 from 9001998 Transfer from 9001998	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
9002077 - 94 Brisbane Street, Beaudesert - Conversion of	\$0 \$2,327,000	\$65,000 \$4,752,051	\$65,000 <b>\$2,425,051</b>	\$2,389,993	\$0		\$65,000	New Budget Request	\$0 \$1,200,000	\$0 \$1,300,000	\$0 \$100,000	\$0 \$1,369,000	\$0 \$1,369,000	\$0 \$0		
Sport and Recreation 9001165 - Sport & Recreation Capital Works Funding Pool	\$500,000	\$669,880	\$169,880	\$169,880	ΨΟ	ų.	\$33,030	Required for Fassifern tennis club council contribution \$32,000, Councils	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$0		
								contribution for the following externally funded projects Tamborine Mountain Sporting Association \$108,787 and future Sport and Recreation Capital Works designs and delivery outside existing funding \$39,556								
9001679 - 2023 Sport & Recreation Capital Works Funding	\$0	\$20,000	\$20,000	\$20,000				Required for Fassifern tennis club council contribution	\$0	\$0	\$0	\$0	\$0	\$0		
	\$500,000	\$689,880	\$189,880	\$189,880	\$0				\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$0		
Section sub-total	\$2,827,000	\$5,454,931	\$2,627,931	\$2,592,873	\$0	\$0	\$35,058		\$1,700,000	\$1,800,000	\$100,000	\$1,869,000	\$1,869,000	\$0		
225 - Parks and Landscape Maintenance Drainage 9002064 - Geissmann Oval Drainage Rehabilitation	\$0	\$0	\$0						\$0	\$0	\$0	\$35,870	\$35,870	\$0		
Social Color and Color District Color	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$35,870	\$35,870	\$0		
Grant Funded-Emergency Response Fund 9001821 - Lahey Tunnel, Canungra Landslip(Funded thru E	\$0	\$25,246	\$25,246	\$25,246				Project is completed. ERF expenses to be reported on.	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$25,246	\$25,246	\$25,246	\$0	\$0	\$0	·	\$0	\$0	\$0	\$0	\$0	\$0		
Grant Funded-Heritage Disaster Recovery Grant Program 9001822 - Lahey Tunnel, Canungra Landslip(Funded thru H	<b>)</b> \$0	\$2,341	\$2,341	\$2,341				Project is completed. HDRP expenses to be reported on.	\$0	\$0	\$0	\$0	\$0	\$0		
Mad Annillanda	\$0	\$2,341	\$2,341	\$2,341	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		
Not Applicable 9000433 - Botanic Gardens Capital Support 9001552 - Beaudesert Cemetery - Master Plan	\$34,890 \$0	\$34,890 \$24,200	\$0 \$24,200	\$24,200				Project underway. Project concept and brief completed.	\$34,890 \$0	\$34,890 \$0	\$0 \$0	\$35,760 \$0	\$35,760 \$0	\$0 \$0		
9001667 - Boonah Cemetery - New Shelter Shed/Gazebo	\$0	\$39,540	\$39,540	\$39,540				Procurement process has been completed and contractor has been engaged. Works are committed for delivery and completion in Q2 26FY.	\$0	\$0	\$0	\$0	\$0	\$0		
9001782 - Boonah Cemetery - Existing Roadway Replacen	\$0	\$389,255	\$389,255	\$389,255				Original design was completed in 2024, but was reviewed and required changes. Changes and finalised design are in progress with Council's design team. Boonah Cemetery internal road has deteriorated significantly and repairs are essential	\$0	\$0	\$0	\$0	\$0	\$0		

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## **Detailed Capital Budget Review Amendments**

Section		2025-2026			Movemer	nt Break-up		2026-2027				2027-2028			
				2024-2025		2025-2026									
	Original Budget	Budget Review 1	Movement	Carry Forward	Grant Funded	Internal Transfers	Other Amendments	Comments	Original Budget	Budget Review 1	Movement	Original Budget	Budget Review 1	Movement	
9001785 - Tamborine Mountain Cemetery - Additional Colu	\$0	\$10,000	\$10,000	\$10,000				Procurement process has been completed, and contractor has been engaged. Works are committed for delivery and completion in Q2 26FY.	\$0	\$0	\$0	\$0	\$0	\$0	
9001786 - Lions Bicentennial Park - Renewal of Access Ro	\$0	\$9,331	\$9,331	\$9,331				Internal road works have been completed. Remaining budget is required to rectify defects that have been identified. Risk if not carried over is medium.	\$0	\$0	\$0	\$0	\$0	\$0	
9001872 - Boonah Cemetery - Existing Roadway Replacen	\$0	\$214,960	\$214,960	\$214,960				Original design was completed in 2024, but was reviewed and required changes. Changes and finalised design are in progress with Council's design team. Boonah Cemetery internal road has deteriorated significantly and repairs are essential for safe use	\$0	\$0	\$0	\$0	\$0	\$0	
9001874 - Tamborine Heights Park (Justin's Lookout)-Bolla	\$0	\$56,180	\$56,180	\$56,180				Condition assessment of current crossovers and park road and cobblestone drain have been completed, and project has been determined as essential and to be delivered in 26FY. Risk if not delivered in Medium-High.	\$0	\$0	\$0	\$0	\$0	\$0	
9001876 - Tamborine Mountain Cemetery - Additional colur	\$0	\$39,540	\$39,540	\$39,540				Procurement process has been completed and contractor has been engaged. Works are committed for delivery and completion in Q2 26FY.	\$0	\$0	\$0	\$0	\$0	\$0	
9001877 - Graceleigh Park - Renewal Fencing	\$0	\$13,305	\$13,305	\$13,305				Pine post and rails have installed - remainder of fencing changed to sandstone blocks. Blocks have been ordered and are awaiting delivery - 6 month waiting period. If not carried over, risk of incomplete project is high.	\$0	\$0	\$0	\$0	\$0	\$0	
9001972 - Stores Depot - Purchase of Shelving	\$0	\$39,674	\$39,674	\$39,674				Stores depot shelving is still required - all shelving was not installed and is still required to be delivered in new FY	\$0	\$0	\$0	\$0	\$0	\$0	
9001974 - Birnam St Nursery Drainage Rectification Projec	\$0	\$18,619	\$18,619	\$18,619				Project has been delivered. New drain has been installed. Awaiting final invoice.	\$0	\$0	\$0	\$0	\$0	\$0	
9002001 - Retaining Walls Program 9002002 - Dick Westerman Park - Replace front fenc 9002003 - Salisbury Avenue Install lighting 9002004 - Parks, Recreation & Sports Facilities Mi 90020034 - Lions Bicentennial Park Road Rehabilitation 9002049 - Cemetery Seating Renewal Program 9002055 - Lions Bicentennial Park Road Rehabilitation 9002062 - Staffsmith Park - New fencing 9002063 - Beaudesert Cemetery New Columbarium 9002065 - Tiny Tots Park - Replace and redevelop annuals 9002067 - Wonglepong Cemetery New Fence 9002070 - Canungra Cemetery Carpark Upgrade 9002071 - Beaudesert Cemetery New Columbarium	\$0 \$0 \$0 <b>\$171,890</b>	\$20,000 \$30,000 \$12,000 \$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,026,494	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$854,604	\$0	\$0	\$0		\$20,000 \$0 \$0 \$75,000 \$339,110 \$12,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,000 \$0 \$0 \$75,000 \$339,110 \$12,060 \$0 \$0 \$0 \$0 \$0 \$0 \$12,060 \$0 \$0 \$0 \$0 \$0 \$12,060 \$0 \$12,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,000 \$0 \$0 \$75,000 \$0 \$226,480 \$41,620 \$40,810 \$35,370 \$29,460 \$10,400 \$10,200	\$20,000 \$0 \$75,000 \$0 \$226,480 \$41,620 \$40,810 \$35,370 \$29,460 \$10,400 \$10,200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
QRA Community and Recreational Assets Rec and Res F 9001731 - Meridian Way Fire Trail Landslip	Program \$0	\$2,684,380	\$2,684,380	\$2,684,380				All outstanding CRARRP Projects are fully committed for delivery in 26FY. Risk if not delivered is high.	\$0	\$0	\$0	\$0	\$0	\$0	
9001732 - Guanaba Park, Tamborine Mountain Fire Trail La	\$0	\$637,288	\$637,288	\$637,288				Risk if not delivered is high. All outstanding CRARRP Projects are fully committed for delivery in 26FY. Risk if not delivered is high.	\$0	\$0	\$0	\$0	\$0	\$0	

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## **Detailed Capital Budget Review Amendments**

Section		2025-2026			Movemer	nt Break-up				2026-2027		2027-2028				
	Original	Budget	Movement	2024-2025 Carry	Grant	2025-2026 Internal	Other	Comments	Original	Budget	Movement	Original	Budget	Movement		
	Budget	Review 1	Movement	Forward	Funded	Transfers	Amendments	Comments	Budget	Review 1	Movement	Budget	Review 1	Movement		
9001733 - Guanaba Park, Tamborine Mountain Fire Trail La	\$0	\$254,786	\$254,786	\$254,786				All outstanding CRARRP Projects are fully committed for delivery in 26FY. Risk if not delivered is high.	\$0	\$0	\$0	\$0	\$0	\$0		
9001734 - The Shelf Rd Reserve Gabion Landslip	\$0	\$104,517	\$104,517	\$104,517				All outstanding CRARRP Projects are fully committed for delivery in 26FY.	\$0	\$0	\$0	\$0	\$0	\$0		
9001735 - Tom Enright Drive, Beaudesert Road Reconstru	\$0	\$17,713	\$17,713	\$17,713				Risk if not delivered is high. All outstanding CRARRP Projects are fully committed for delivery in 26FY. Full outstanding budget needs to be carried over but transferred to other higher priority Maintenance & Operations capital projects as determined by Manager M&O.	\$0	\$0	\$0	\$0	\$0	\$0		
9001736 - Lahey Tunnel, Canungra Landslip(Funded thru (	\$0	\$27,659	\$27,659	\$27,659				All outstanding CRARRP Projects are fully committed for delivery in 26FY. Full outstanding budget needs to be carried over but transferred to other higher priority Maintenance & Operations capital projects as determined by Manager M&O.	\$0	\$0	\$0	\$0	\$0	\$0		
9001738 - Moriarty Park Dog Agility Facility, Canungra Car	\$0	\$177,673	\$177,673	\$177,673				Project feasibility study deemed project not suitable for site. Investigation underway to reallocated budget to alternative CRARRP projects.	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$3,904,016	\$3,904,016	\$3,904,016	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		
Section sub-total	\$171,890	\$4,958,097	\$4,786,207	\$4,786,207	\$0	\$0	\$0		\$481,060	\$481,060	\$0	\$560,970	\$560,970	\$0		
279 - Waste Transfer Stations Not Applicable 9001756 - Boundary Fencing (Transfer Stations)	\$0	\$164,684	\$164,684	\$194,684		(\$30,000)		Contractor has been awarded and PO	\$0	\$0	\$0	\$0	\$0	\$0		
9001757 - Building Facility Upgrade - Peak Crossing	\$0	\$288,330	\$288,330	\$288,330				has been released. Bin bay is about to be started and completed. Office design is in final review to then be released on vendor panel as tendering will be open. Solar project is part of this upgrade, but office erection and completion is needed to be done first.	\$0	\$0	\$0	\$0	\$0	\$0		
9001758 - Building Facility Upgrade - Canungra	\$0	\$35,000	\$35,000	\$35,000				Office improvements are required but the project delayed due to supervisory changes. Office requires new flooring, kitchenette and storage as well as additional desk space to allow remote workstation for supervisors and administration assistance as this site has internet	\$0	\$0	\$0	\$0	\$0	\$0		
9001885 - Installation of Solar Panels at Transfer Stations	\$0	\$71,247	\$71,247	\$71,247				Peak Crossing site currently has no power source available. This is the last step of the overall upgrade of the site.	\$0	\$0	\$0	\$0	\$0	\$0		
9002010 - Internal Road Resurfacing at Waste Sites 9002011 - Peak Crossing Transfer Station Bin Bay S 9002012 - Waste Collection Access (turning/pull of 9002035 - Boundary Fencing & Litter Fencing (Landfill), Bro 9002044 - Rathdowney Transfer Station Internal Road Reh 9002047 - 60m³ RORO Bins (additional), 9002078 - Variation to Central Bay Bin Flaps	\$50,000 \$20,000 \$14,000 \$0 \$0 \$0 \$0	\$50,000 \$20,000 \$14,000 \$0 \$0 \$0 \$30,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000	\$0		\$30,000		Transfer from 9001756 to remedy issues with the functionality of the bin flaps	\$50,000 \$0 \$14,000 \$300,000 \$100,000 \$53,000 \$0	\$50,000 \$0 \$14,000 \$300,000 \$100,000 \$53,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$51,000 \$0	\$50,000 \$0 \$0 \$0 \$0 \$1,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0		
Roads	\$84,000	\$673,261	\$589,261	\$589,261	\$0	\$0	\$0		\$517,000	\$517,000	\$0	\$101,000	\$101,000	\$0		

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#### **Detailed Capital Budget Review Amendments** 2025-2026 2026-2027 2027-2028 Section Movement Break-up 2024-2025 2025-2026 Original Budget Movement Carry Grant Internal Other Comments Original Budget Original Budget Budget Budget Review 1 Forward Funded Transfers Amendments Review 1 Budget Review 1 9002041 - Boonah Transfer Station Internal Road Upgrade \$200,000 \$200,000 \$200,000 \$200.000 Section sub-tota \$84,000 \$673,261 \$589,26 \$589,261 \$0 \$717,000 \$717,000 \$101,000 \$101,000 280 - Town Master Planning Grant Funded-Australian Cricket Infrastructure Fund 9001823 - Coronation Park Sports Field Floodlighting \$39,947 \$39,947 \$39,947 Externally funded : Works underway planning for a September completion \$39,947 \$39,94 \$39,947 \$0 Grant Funded-Local Roads and Community Infrastrucutre Progra \$260,887 Externally funded : Works completed, 9001721 - LRCIP Phase 3 Brisbane Street and Eaglesfield \$260,887 \$260,887 eviewing final claims and defects 9001804 - LRCIP Phase 4 Sports Field Lighting Install-Co \$890,895 \$890,895 \$890,895 Externally funded : Works underway \$0 olanning for a September completion \$1,151,782 \$1,151,782 \$1,151,782 Grant Funded-Minor Infrastructure and Inclusive Facilities F 9001847 - Install Lighting to Support Football at Tamborine \$357,257 \$357,257 \$357,257 Externally funded : Works 80% complete requesting scope increasing and reviewing final claims and defects \$0 \$357,257 \$357,25 \$357,257 \$0 Grant Funded-Play Our Way program 9001955 - Willis Park Beaudesert Kingfishers Change Roo \$700,000 \$719,051 \$719,051 \$700,000 \$1,419,051 (\$719,05 Carry Forward - Externally funded :Works underway planning for August 2026 completion; Grant Funded -Reallocation of \$719,051 to 2026-2027 \$700,000 \$1,419,051 -\$719,051 \$719,051 \$719,051 Grant Funded-Qld Bushfires Local Economic Recovery (LER) Pro 9001485 - Vonda Youngman Community Centre Upgrads \$16,119 \$16,119 \$16,119 Works underway planning for a September completion \$16,119 \$16,119 \$16,119 \$0 Grant Funded-Secure Communities Partnership Progam (SCPP) 9002072 - CCTV Central Business District of Beaudesert \$162,800 \$162,800 \$162,800 New Grant Program; 50% funded by 9002073 - CCTV Central Business District of Canungra \$138,600 \$138,600 \$138,600 New Grant Program; 50% funded by \$0 \$301,400 \$301,400 \$301,400 \$0 Grant Funded-SEQ Community Stimulus Program 2024-2027 9001879 - Gallery Walk (Stage 1 - Off Street Carparking) \$0 \$3,624,300 \$3,624,300 \$3,624,300 Externally funded : Works underway planning for January 2026 completion 9001935 - Indoor Multi-Sports Facility Dick Westerman Pk \$0 \$239,392 \$239,392 \$4,739,392 (\$4,500,000) Carry Forward - Externally funded : \$4,500,000 \$4,500,000 Works underway planning for June 2027 completion; Grant Funded -Reallocation of \$4,500,000 to 2026-2027. \$3,863,692 \$3,863,692 \$8,363,692 -\$4,500,000 \$4,500,000 \$4,500,000 \$0 Not Applicable 9001314 - Beaudesert Enterprise Precinct \$50,526 \$50,526 \$50,526 Carry forward

9001445 - SCENIC RIM Public Art - Entrance to Beaudes

9001720 - Brisbane Street Improvements

\$0

\$0

\$33,995

\$665,407

\$33,995

\$665,407

\$33,995

\$665,407

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Item 11.15 - Attachment 1

Lighting package to start in September

Externally funded : Works completed, reviewing final claims and defects

#### **Detailed Capital Budget Review Amendments** 2025-2026 2026-2027 2027-2028 Section Movement Break-up 2024-2025 2025-2026 Original Budget Movement Carry Grant Internal Other Comments Original Budget Original Budget Budget Review 1 Forward Funded Transfers Amendments Budget Review 1 Budget Review 1 9001766 - Pig and Calf Saleyard - Restructure \$200,27 \$200,27 \$75,27 \$125,000 Carry Forward - Consultation complete, design underway and construction planned for March 2026 start date (budget increase will be required to support community facility re-use feedback). Other Amendments Increase of budget \$125,000 based on community consultation, final approved concepts and final existing site material testing 9002013 - South East Queensland City Deal Public A \$900,000 \$900,000 \$900,000 \$1,850,199 \$950,199 \$825,199 \$125,000 \$0 SEQ Liveability Fund CDLF0009 \$375,000 \$1,625,000 9001928 - Boonah Sports Complex Changeroom Facilities \$375,000 (\$1,250,000 Carry Forward - Externally funded : \$1,250,000 \$1,250,000 Works underway; Grant Funded -Reallocation of \$1,250,000 to 2026-9001929 - Selwyn Park Changeroom Facilities \$382,628 \$382,628 \$1,132,628 (\$750,000 Carry Forward - Externally funded : \$750,000 \$750,000 Works underway; Grant Funded -Reallocation of \$750,000 to 2026-2027 \$2,000,000 \$757,628 \$757,628 \$2,757,628 -\$2,000,000 \$2,000,000 \$0 \$900,000 \$9,038,024 \$8,138,024 \$14,930,675 -\$6,917,651 \$0 \$125,000 \$7,219,051 \$7,219,051 Section sub-total 289 - Road Maintenance Minor Works 9000611 - Minor Works less than \$100,000 \$665,000 \$878,500 \$213,500 \$243,500 (\$30,000 Carry Forward - Adhoc minor capital \$650,000 \$650,000 \$593,000 \$593,000 works including responses to custome and Councillor requests that are deemed priority works. Internal Transfers - \$30,000 allocated to 9002031 9001914 - Minor Works Barney View Road Batter Repairs \$45,000 \$45,000 \$45,000 Essential landslip and erosion repairs \$0 Works were planned to be completed by QRA contractors, however did not proceed. Transferred for delivery by Council maintenance team. Works to be delivered 25/26 9001948 - Pine Street, Canungra Minor Works \$12,373 \$12,373 \$12,373 Works trailed into new financial year and are now complete. Invoices anticipated in 25/26 financial year. 9002031 - Drainage rehabilitation on Riverbend Drive Can \$30,000 \$30,000 \$30,000 Transfer \$30,000 from 9000611 \$665,000 \$965,873 \$300,87 \$300,873 \$650,000 \$650,000 \$593,000 \$593,000 Reseals RES - Reseals \$5,801,773 \$6,220,417 \$418,644 \$1,918,644 (\$1,500,000) Carry Forward - Contract in place. \$4,653,490 \$6,153,490 \$1,500,000 \$5,446,207 \$5,446,207 Works were delayed due to two rain events and cold temperatures; Other Amendments - Reallocation of \$1,500,000 to 2026-2027. \$5,801,773 \$6,220,41 \$418,644 \$1,918,644 -\$1,500,000 \$4,653,490 \$6,153,490 \$1,500,000 \$5,446,207 \$5,446,207 \$6,466,773 \$7,186,290 \$719,517 \$2,219,517 \$0 -\$1,500,000 \$5,303,490 \$6,803,490 \$1,500,000 \$6,039,207 \$6,039,207 Section sub-total 292 - Capital Works Design 9000420 - Design \$480,253 \$353,000 \$354,000 \$126,253 \$126,253 Carry forward unexpended budget for \$353,000 \$353.000 \$353,000 future project designs in 2025-2026 \$354,000 \$480,253 \$126,25 \$126,253 \$353,000 \$353,000 \$353,00 \$353,000 Footpaths

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# **Detailed Capital Budget Review Amendments**

Section		2025-2026			Movemer	nt Break-up		2026-2027				2027-2028				
				2024-2025		2025-2026										
	Original Budget	Budget Review 1	Movement	Carry Forward	Grant Funded	Internal Transfers	Other Amendments	Comments	Original Budget	Budget Review 1	Movement	Original Budget	Budget Review 1	Movement		
9000987 - Minor Footpath Repairs 9001845 - Beaudesert to Bethania Rail Trail - Stage 1 (Gra	\$100,000 \$0	\$100,000 \$326,408	\$0 \$326,408	\$326,408				Carry Forward - Unexpended budget for project delivery in 2025-2026	\$100,000 \$0	\$100,000 \$0	\$0 \$0	\$100,000 \$0	\$100,000 \$0	\$0 \$0		
9001857 - Church St Stage 2 (Campbell St to McDonald St	\$0	\$291,685	\$291,685	\$291,685				Carry Forward - Unexpended budget for project delivery in 2025-2026	\$0	\$0	\$0	\$0	\$0	\$0		
9001858 - New/Upgrade Work (Including missing links) - Fo	\$535,000	\$455,000	(\$80,000)	\$270,000			(\$350,000)	Carry Forward - Unexpended budget; Other Amendments - Reallocation of	\$464,000	\$814,000	\$350,000	\$490,000	\$490,000	\$0		
9001859 - Rehabilitation Work - Footpaths	\$250,000	\$223,194	(\$26,806)	\$273,194		(\$300,000)		\$350,000 to 2026-2027. Carry Forward - Unexpended budget for project delivery in 2025-2026; Transfer to 9001956 Cunningham Highway, Aratula	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$0		
9001956 - Cunning Highway, Aratula footpath (missing link	\$0	\$300,000	\$300,000	\$0		\$300,000		Transfer from 9001859 Rehabilitation Works - Footpaths	\$0	\$0	\$0	\$0	\$0	\$0		
	\$885,000	\$1,696,287	\$811,287	\$1,161,287	\$0	\$0	-\$350,000		\$814,000	\$1,164,000	\$350,000	\$840,000	\$840,000	\$0		
Grant Funded-Black Spot Program 9001708 - Eaglesfield & Tina Street Intersection - Roundab	\$0 \$1,495,000	\$1,112,034 \$850,000	\$1,112,034 (\$645,000)	\$1,112,034	(\$645,000)			Reallocation of \$645,000 to 2026-2027	\$0 \$0	\$0 \$645,000	\$0 \$645,000	\$0 \$0	\$0 \$0	\$0		
9001957 - Kooralbyn Road, Laravale (CH0.00 to CH1320.0	\$1,495,000 \$1,495,000	\$1,962,034	\$467,000)	\$1,112,034	-\$645,000	\$0	\$0		\$0 <b>\$0</b>	\$645,000 \$645,000	\$645,000 \$645,000	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>		
Grant Funded-Heavy Vehicle Safety productivity Progran 9001741 - Kerry Road (Ch0 to Ch2200) Stage 1 (Ch0 - Ch2	<b>1</b> \$0	\$3,000,000	\$3,000,000	\$7,859,999	(\$4,859,999)			Carry Forward - unexpended budget; Grant Funded - Reallocation of \$4,500,000 to 2026-2027 and \$359.999 to 2027-2028.	\$0	\$4,500,000	\$4,500,000	\$0	\$359,999	\$359,999		
	\$0	\$3,000,000	\$3,000,000	\$7,859,999	-\$4,859,999	\$0	\$0	,	\$0	\$4,500,000	\$4,500,000	\$0	\$359,999	\$359,999		
Grant Funded-Local Govt Grants and Subsidies Program 9001697 - Safety Upgrades on Tarome Road (LGGSP Fun	\$0	\$32,550	\$32,550	\$32,550				Carry Forward - Unexpended budget for project delivery in 2025-2026	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$32,550	\$32,550	\$32,550	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		
Roads 9001742 - Veresdale Scrub Road (Mt Lindesay Hwy and Cl	\$0	\$35,701	\$35,701	\$35,701				Carry Forward - Unexpended budget for project delivery in 2025-2026	\$0	\$0	\$0	\$0	\$0	\$0		
9001855 - Beechmont Road (Ch6079 to Ch6579)	\$0	\$715,288	\$715,288	\$715,288				Carry Forward - Unexpended budget for project delivery in 2025-2026	\$0	\$0	\$0	\$0	\$0	\$0		
9001856 - Beechmont Road (Ch6579 to Ch7574)	\$0	\$0	\$0	\$600,000			(\$600,000)	Carry Forward - Unexpended budget. Other Amendments - Reallocation of \$600.000 to 2027-2028.	\$0	\$0	\$0	\$0	\$600,000	\$600,000		
9001950 - Carpark Upgrade - Disability - Salisbury Avenue	\$0	\$50,000	\$50,000	\$50,000				Carry Forward - Unexpended budget for project delivery in 2025-2026	\$0	\$0	\$0	\$0	\$0	\$0		
9002014 - Albert St (Anna St to William St), Beaud	\$500,000	\$250,000	(\$250,000)					Other Amendments - Reallocation of \$250,000 from 2025-2026 to 2026-2027 and increase in 2026-2027 budget of \$484,524.	\$1,568,560	\$2,303,084	\$734,524	\$0	\$0	\$0		
9002015 - Albert St One Way Section , Beaudesert, 9002016 - Beechmont Rd , Witheren, Ch 6579 to 7574	\$44,064 \$2,000,000	\$44,064 \$0	\$0 (\$2,000,000)					Other Amendments - Reallocation of \$2,000,000 budget from 2025-2026 to 2027-2028; Increase in budget for 2026-2027 of \$750,000 and 2027-2028	\$440,640 \$750,000	\$440,640 \$750,000	\$0 \$0	\$0 \$0	\$0 \$3,000,000	\$0 \$3,000,000		
9002017 - Christmas Creek Road (JR Todd Bridge to 9002018 - Guardrail Programs_All_Misc 9002019 - Kerry Road (Ch0 to Ch4000) Stage 2 (Ch22	\$50,000 \$10,000 \$500,000	\$50,000 \$10,000 \$250,000					,	of \$1,000,000  Other Amendments - Reduction in budget of \$250,000 for 2025-2026; Reduction in budget of \$3,587,705 for 2026-2027; Increase in budget of \$1,500,000 for 2027-2028; Total project budget decreased by \$2,337,705 from \$4,587,705 to \$2,250,000.	\$750,000 \$10,000 \$4,087,705	\$750,000 \$10,000 \$500,000	\$0 \$0 (\$3,587,705)	\$0 \$10,000 \$0	\$0 \$10,000 \$1,500,000	\$0 \$0 \$1,500,000		

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## **Detailed Capital Budget Review Amendments**

Section	2025-2026			Movement Break-up						2026-2027		2027-2028			
				2024-2025		2025-2026									
	Original Budget	Budget Review 1	Movement	Carry Forward	Grant Funded	Internal Transfers	Other Amendments	Comments	Original Budget	Budget Review 1	Movement	Original Budget	Budget Review 1	Movement	
9002020 - Retaining Walls Program_Misc 9002021 - Undullah Rd, Allenview, Ch 6510 to 6930	\$20,000 \$812,700	\$20,000 \$1,200,000	\$0 \$387,300				\$387,300	Other Amendments - Reduction in budget	\$20,000 \$0	\$20,000 \$0	\$0 \$0	\$20,000 \$0	\$20,000 \$0	\$0 \$0	
9002022 - Veresdale Scrub Rd (Mt Lindsey Hwy to Fi	\$1,866,983	\$750,000	(\$1,116,983)				(\$1,116,983)	Other Amendments - Reduction in 2025-2026 budget of \$1,116,983; Increase in 2026-2027 budget of \$133,018; Total project budget	\$1,866,983	\$2,000,000	\$133,018	\$0	\$0	\$0	
9002032 - Christmas Creek Road (Ch9416 to Rudd La ), C 9002036 - Allan Creek Road , Gleneagle, Ch 0 to 1163 9002039 - Edward St (Old Kalbar Rd to Makayla Dr), Kalba 9002040 - Veresdale Scrub Rd (Siratro Crt to Ch3970)_110 9002042 - Jane Street (Brisbane St to Ch485) (Design and 9002043 - Edward St, Beaudesert (Brisbane St to Mill St), E 9002050 - Beechmont Rd _Beechmont_72_13 and 72_14	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0					decreased by \$983,966.	\$750,000 \$266,909 \$244,647 \$240,975 \$183,330 \$122,400 \$0	\$750,000 \$266,909 \$244,647 \$240,975 \$183,330 \$122,400	\$0 \$1 \$0 \$0 \$0 \$0	\$2,409,000 \$2,669,085 \$2,446,470 \$2,409,750 \$1,833,300 \$1,224,000 \$2,448,000	\$2,446,470 \$2,409,750 \$1,833,300 \$1,224,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
9002053 - Anna St (Design and Construction), Beaudesert, 9002054 - Upper Coomera Rd (Toe Holt Rd to Flying Fox F 9002056 - Veresdale Scrub Rd (Veresdale Scrub School R 9002057 - Edward St, Beaudesert (Mill St to Alice St), Beau 9002059 - Veresdale Scrub Rd (Ch3980 to Veresdale Scru 9002061 - Caroline Ct, Beaudesert, Ch 0 to 284	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0						\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$235,008 \$235,001 \$202,703 \$167,688 \$132,075 \$107,352	\$235,008 \$235,001 \$202,703 \$167,688 \$132,075 \$107,352	\$0 ( <b>\$0</b> ) \$1 \$0 \$0 \$0	
	\$5,803,747	\$3,375,053	-\$2,428,694	\$1,400,989	\$0	\$0	-\$3,829,683		\$11,302,148	\$8,581,985	-\$2,720,163	\$16,549,432	\$21,649,432	\$5,100,000	
Section sub-total	\$8,537,747	\$10,546,177	\$2,008,431	\$11,693,112	-\$5,504,999	\$0	-\$4,179,683		\$12,469,148	\$15,243,985	\$2,774,837	\$17,742,432	\$23,202,431	\$5,459,999	
293 - Structures and Drainage Bridge Rehabilitation 9001837 - Rosevale Bridge - Resurfacing and Guardrail Up	\$0	\$226,023	\$226,023	\$176,023			\$50,000	Carry Forward - Required for project completion; Other Amendments - Budget increased to match expected expenditure.	\$0	\$0	\$0	\$0	\$0	\$0	
9001901 - Newton Bridge Rehabilitation	\$0	\$10,000	\$10,000				\$10,000	Other Amendments - Budget increased to cover actual expenditure.	\$0	\$0	\$0	\$0	\$0	\$0	
9001902 - Doyle Bridge Rehabilitation	\$0	\$395,826	\$395,826	\$145,826			\$250,000	Carry Forward - Required for project completion; Other Amendments - Budget increased to match expected expenditure. Scope increased.	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$631,849	\$631,849	\$321,849	\$0	\$0	\$310,000		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Bridges</b> 9000408 - Kooralbyn Bridge	\$0	\$0	\$0	\$15,000			(\$15,000)	Carry Forward - Resumption ongoing; Other amendments - Reallocate	\$0	\$15,000	\$15,000	\$0	\$0	\$0	
9001680 - Bridge Rehabilitaton (Subject to annual Bridge M	\$1,199,812	\$908,876	(\$290,936)	\$39,064			(\$330,000)	budget from 2025-2026 to 2026-2027. Carry Forward - Unexpended 2024- 2025 budget \$39,064; Other Amendments - Budget decrease \$330,000	\$1,199,812	\$1,199,812	\$0	\$1,199,812	\$1,199,812	\$0	
9002024 - Taylor Bridge, Christmas Creek Road_BF-0	\$1,592,118	\$0	(\$1,592,118)				(\$1,592,118)	Other Amendments - Reallocate budget from 2025-2026 to 2027-2028 \$1,592,118; Reallocate budget from 2026-2027 to 2027-2028 \$4,245,648.	\$5,837,766	\$1,592,118	(\$4,245,648)	\$0	\$5,837,766	\$5,837,766	
	\$2,791,930	\$908,876	-\$1,883,054	\$54,064	\$0	\$0	-\$1,937,118		\$7,037,578	\$2,806,930	-\$4,230,648	\$1,199,812	\$7,037,578	\$5,837,766	
Drainage 9001095 - Drainage-27 James St	\$0	\$0	\$0	\$19,606			(\$19,606)	Carry Forward - Resumption ongoing; Other Amendments - Reallocate budget to 2026-2027.	\$0	\$19,606	\$19,606	\$0	\$0	\$0	
9001683 - Grace St Drainage Works 9001748 - Stormwater Drainage Renewal Program includin	\$0 \$0	\$200,801 \$43,000	\$200,801 \$43,000	\$200,801 \$643,000		(\$600,000)		Investigation - scope of works. Carry Forward - Procurement underway for CCTV to facilitate a relining project in Boonah; Internal Transfer - Transferred to 9002029.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	

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#### **Detailed Capital Budget Review Amendments** 2025-2026 2026-2027 2027-2028 Section Movement Break-up 2024-2025 2025-2026 Original Budget Movement Carry Grant Internal Other Comments Original Budget Original Budget Budget Budget Review 1 Forward Funded Transfers Amendments Review 1 Budget Review 1 9001749 - Moffat Street / Wiss Street, Kalbar (Stage 2 Full \$556,725 \$556,72 \$556,725 Required for project completion 9002023 - Stormwater bio-detention basins renewel \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 9002026 - Drainage Rehabilitation - Freemont Drive \$250,000 \$250.000 9002027 - Drainage Rehabilitation - Yeates Avenue \$50,000 \$50,000 9002029 - Drainage on Devin Dr and Cheltenham St, Boor \$600,000 \$600,000 nternal Transfers - Transfer from \$600,000 0001748. \$320,000 \$1,720,526 \$1,400,526 \$1,420,132 -\$19,606 \$20,000 \$39,606 \$19,606 \$20,000 \$20,000 \$0 Grant Funded-Bridge Renewal Program \$5,226,187 \$5,226,187 \$5,226,187 9001477 - Hinchcliffe Bridge Replacement, Hinchcliffe Driv Required for project completion 9001479 - Kengoon Bridge Replacement, Kengoon Rd, Ke \$11,251 \$11,251 \$11.251 Required for project close out. 9001682 - Freeman Bridge, Veresdale Scrub School Road \$821.862 (\$821,862) Carry Forward - LCC has withdrawn \$821,862 \$821,862 from BRP funding agreement, currently being designed for future grant funding application; Grant Funded - Project eallocated to 2026-2027 \$5,237,438 \$5,237,438 \$6,059,300 -\$821,862 \$0 \$821,862 \$821,862 Grant Funded-Emergency Response Fund \$3,242,128 \$3,242,128 9001750 - Price Creek Bridge \$3,242,128 Required for project completion \$0 \$3,242,128 \$3,242,128 \$3,242,128 \$0 Major Culverts and Floodways 9001210 - Bridge Rehabilitation-Major Culverts & Floodwa \$598.000 \$598.000 \$653,000 \$653,000 \$639,000 \$639.000 9001945 - Vonda Youngman Dr CH1220 \$25.796 Required for project completion \$598,000 \$25,79 \$25,796 \$653,000 \$653,000 \$639,000 \$639,000 \$623.796 \$0 Minor Works Bridge Rehabilitation 9001713 - The Hollow Bridge - Minor Bridge Rehab \$249,940 \$249,940 \$249,940 Required for project completion. 9001830 - Sams Bridge Rehabilitation \$253,734 \$253,734 \$253.734 Required for project completion \$503,674 \$0 \$503.67 \$0 \$0 \$503,674 \$0 Minor Works Drainage 9000495 - Drainage Projects \$289,000 \$348,982 \$59,982 rojects being identified by Asset \$593,000 \$538,000 \$538,000 \$59,982 \$593,000 Management. \$289,000 \$348,982 \$59,982 \$59,982 \$0 \$593,000 \$593,000 \$538,000 \$538,000 Not Applicable 9001973 - Chauvel Bridge Guardrail \$70,000 \$70,000 \$50,000 \$20,000 Carry Forward - Required for project completion; Other Amendments crease to project budget. \$70,000 \$70,000 \$50,000 \$20,000 \$0 9002025 - Drainage Rehabilitation - Boundary Stree \$250,00 \$4,248,930 \$13,537,269 \$9,288,339 \$11,736,925 -\$821,862 \$0 -\$1,626,724 \$8,303,578 \$4,914,398 -\$3,389,180 \$2,396,812 \$8,234,578 \$5,837,766 Section sub-total 909 - Grant-Disaster Recovery Funding Arrangements (DRFA) Complimentary Works / Betterment 9001744 - Minor Works, Pavement Rehabilitation and Bet \$210,239 \$210,239 \$210,239 Carry forward works 9001892 - The Shelf Rd Land Acquisition Complimentary V \$67,496 \$67,496 \$67,496 Carry forward works 9001927 - QRA Complimentary Works-Round Mountain R \$19,212 \$19,212 \$19,212 Carry forward works 9001930 - QRA Complimentary Works-Roadvale Road SC \$37,417 \$37,417 \$37,417 Carry forward works 9001931 - QRA Complimentary Works-Rosevale Road SC \$0 \$60,527 \$60,52 \$60,527 Carry forward works 9001932 - QRA Complimentary Works-Tarome Road SCR \$75,743 \$75,743 \$75,743 Carry forward works 9001940 - QRA Complimentary Works-Brookland Road SF \$0 \$89,381 \$89,38 \$89,381 Carry forward works 9001954 - QRA Complimentary Works-Mutdapilly-Churchb \$50,051 \$50,05 \$50,05 Carry forward works 9001975 - Betterment Budget Allocation-Actuals incurred of \$930,661 \$930,66 \$930,661 Carry forward works 9002028 - QRA Complimentary Works-Fencing at Philp M \$5,000 \$5,000 \$5,000 Carry forward works

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Item 11.15 - Attachment 1

\$0

\$1,545,727

\$0

Grant Funded-SEQ Community Stimulus Program 2021-2024 9000755 - Region Wide Picnic Shelter Replacement Progra \$1,545,727

\$1,545,727

#### **Detailed Capital Budget Review Amendments** Section 2025-2026 2026-2027 2027-2028 Movement Break-up 2024-2025 2025-2026 Original Budget Movement Carry Grant Internal Other Comments Original Budget Original Budget Budget Budget Review 1 Forward Funded Transfers Amendments Review 1 Budget Review 1 \$0 Declared Event - Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 1700002 - Project Management - Dec 2023 Severe Storm \$7,077,275 \$7,077,275 \$5,977,275 \$1,100,000 Carry Forward - balance of 2024-2025 budget; Grant Funded - additional funding \$5,977,275 \$1,100,000 \$7,077,275 \$7,077,27 \$0 Declared Event - Tropical Cyclone Kirrily 25 Jan - 26 Feb 24 1800001 - Project Management - Tropical Cyclone Kirrily 25 \$0 \$8,078,478 \$8,078,478 \$12,978,478 (\$4,900,000 Carry Forward - balance of 2024-2025 \$5,000,000 \$5,000,000 budget; Grant Funded - additional funding \$8,078,478 \$8,078,478 \$12,978,478 -\$4,900,000 \$5,000,000 \$5,000,000 \$0 Declared Event-Scenic Rim Storms and Rainfall, 10 Nov 2024 1250000 - Project Management-Scenic Rim Storms and Ra Grant Funded - additional funding \$700,000 \$700,000 \$700,000 \$0 Declared Event-Tropical Cyclone Alfred,1-16 March 25 1260000 - Project Management Tropical Cyclone Alfred,1-\$0 \$3,072,270 \$3,072,270 \$5,972,270 (\$2,900,000 Carry Forward - balance of 2024-2025 budget; Grant Funded - reduction in \$3,072,270 \$3,072,270 \$5,972,270 -\$2,900,000 \$0 REPA - 13 May 2022 Heavy Rainfall Event 1400300 - Project Management \$2,574,286 \$2,574,286 \$2,574,286 Carry Forward - balance of 2024-2025 oudget \$2,574,286 \$2,574,280 \$2,574,286 \$0 REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022 1600001 - Project Management - SEQ Rainfall and Floodi \$7,361,091 \$7,361,091 \$0 \$6,361,091 \$1,000,000 Carry Forward - balance of 2024-2025 budget; Grant Funded - additional unding \$0 \$7,361,091 \$7,361,09° \$6,361,091 \$1,000,000 \$0 Section sub-tota \$0 \$30,409,127 \$30,409,127 \$35,409,127 -\$5,000,000 \$0 \$0 \$5,000,000 \$5,000,000 \$0 -\$16,753,735 \$35,158,217 \$55,470,311 \$20,312,094 \$34,718,362 \$48,516,127 \$13,797,765 Total Capital Expenditure \$29,090,576 \$93,611,248 \$64,520,672 \$99,430,265 -\$18,155,859 (\$7,762,000) (\$13,649,591 (\$5,887,591 (\$6,313,000 (\$1,610,000 (\$1,610,000 (\$5,887,591 \$0 \$0 Carry forward of land and fleet sales (\$6,313,00 Disposals - Fleet and Property evenue from 2024-2025

\$0

\$0 -\$16,753,735

-\$6,313,000

-\$6,313,000

-\$1,610,000

\$28,845,217 \$49,157,311 \$20,312,094 \$33,108,362 \$46,906,127 \$13,797,765

-\$1,610,000

Total Receipts from Asset Sales

-\$7,762,000 -\$13,649,591

-\$5,887,59°

\$21,328,576 \$79,961,657 \$58,633,081 \$93,542,674 -\$18,155,859

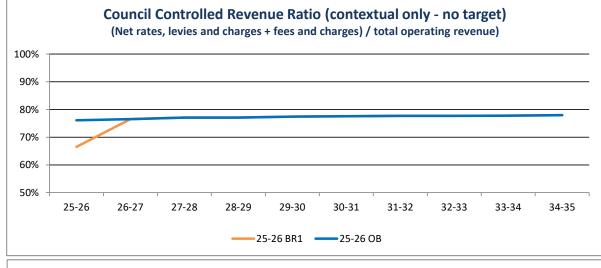
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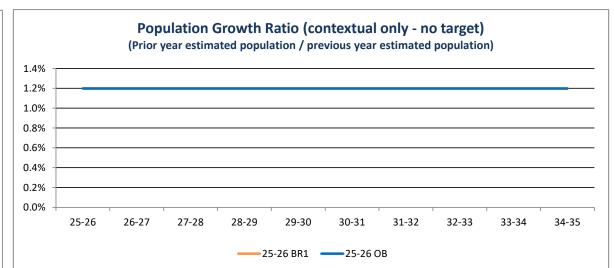
# **INDICATORS**

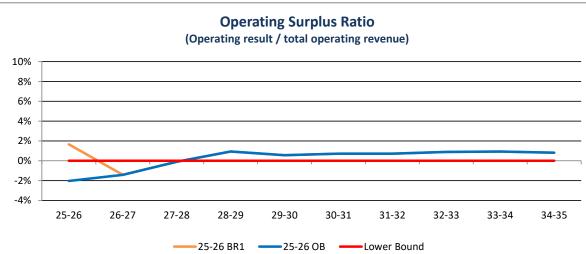
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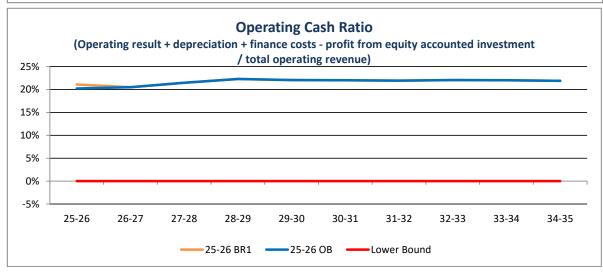
#### Scenic Rim Regional Council Long Term Financial Forecast

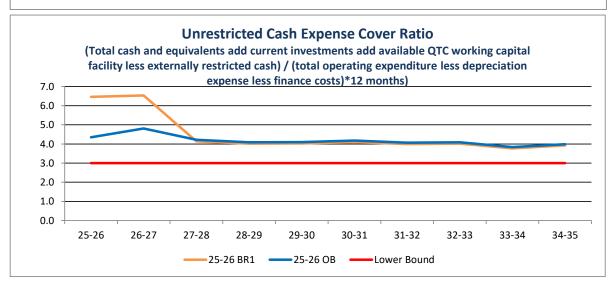
RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY	Original Budget 2025-2026	Budget Review 1 2025-2026	2026-2027	2027-2028	2028-2029	P 2029-2030	rojected Years 2030-2031	s 2031-2032	2032-2033	2033-2034	2034-2035
Measures per Financial Management (Sustainability) Guideline 2023											
Contextual Ratios (Unaudited)											
Council Controlled Revenue Ratio (Contextual only; no target)	76.1%	66.5%	76.5%	77.1%	77.1%	77.4%	77.6%	77.7%	77.7%	77.8%	77.9%
((Net rates, levies and charges + fees and charges) / total operating revenue)											
Population Growth Ratio (Contextual only; no target)	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
(Prior year estimated population / previous year estimated population)											
Asset Renewal Funding Ratio (Contextual only; no target)	49.7%	49.7%	NA	NA	NA	NA	NA	NA	NA	NA	NA
(Total planned capital expenditure on infrastructure asset renewals over 10 years / total required capital expenditure on infrastructure asset renewals over 10 years)											
Audited Ratios											
Operating Surplus Ratio (Target > 0%)	-2.0%	1.7%	-1.4%	-0.1%	0.9%	0.6%	0.7%	0.7%	0.9%	0.9%	0.8%
(Operating result / total operating revenue)											
Operating Cash Ratio (Target > 0%)	20.2%	21.1%	20.5%	21.4%	22.3%	22.1%	22.0%	21.9%	22.0%	22.0%	21.9%
((Operating result + depreciation and amortisation + finance costs - profit from equity accounted investment) / total operating revenue)											
Unrestricted Cash Expense Cover Ratio (Target > 3 months)	4.4	6.5	6.5	4.1	4.0	4.0	4.1	4.0	4.0	3.8	3.9
((Total cash and cash equivalents + current investments + available on-going QTC working capital facility - externally restricted cash) / (total operating expenditure - depreciation and amortisation - finance costs))*12											
Asset Sustainability Ratio (Target > 80%)	76.4%	235.9%	107.1%	108.0%	83.6%	59.1%	70.8%	71.7%	62.6%	68.7%	45.7%
(Capital expenditure on replacement of infrastructure assets (renewals) / Depreciation expenditure on infrastructure assets)											
Asset Sustainability Ratio (excluding disaster recovery funded renewals)	76.4%	111.6%									
Asset Consumption Ratio (Target > 60%)	71.0%	71.0%	70.6%	70.3%	70.0%	69.7%	69.1%	68.5%	67.9%	67.3%	66.6%
(Written down replacement cost of depreciable assets / Current replacement cost of depreciable infrastructure assets)											
Leverage Ratio (Target 0 - 3 Times)	1.5	1.2	1.3	1.1	0.9	0.8	0.7	0.6	0.5	0.5	0.4
(Book value of debt / (total operating revenue - total operating expenditure + depreciation and amortisation))											

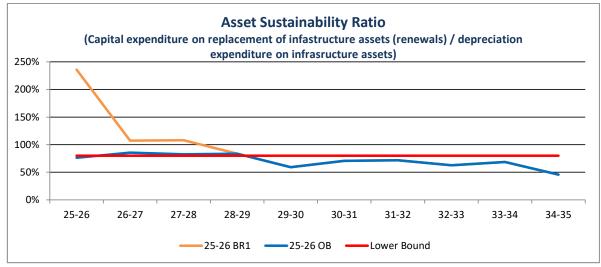




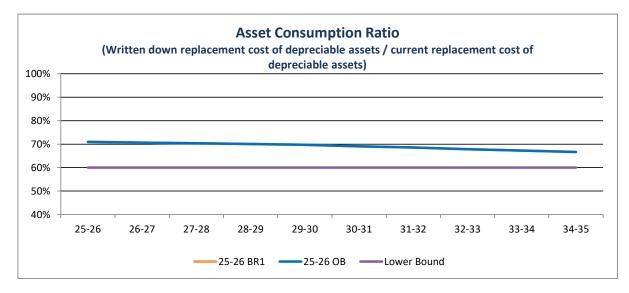


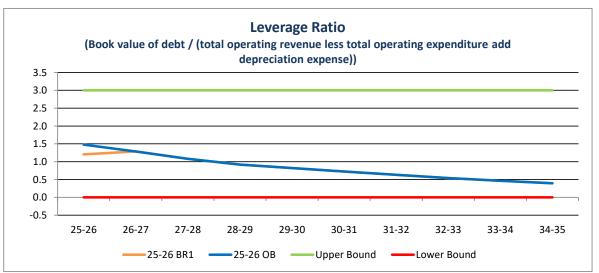






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# OTHER

# **INFORMATION**

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# Scenic Rim Regional Council Budgeted Financial Statements

ESTIMATED ACTIVITY STATEMENT	Original Budget	Budget Review 1	Forecast	Forecast
	2025-2026	2025-2026	2026-2027	2027-2028
	\$'000	\$'000	\$'000	\$'000
ROADS ACTIVITY				
Revenue payable to:				
Scenic Rim Regional Council	5,788	5,788	5,933	6,081
Other Parties	0	0	0	0
Expenditure				
Direct	4,873	4,873	4,971	5,070
Overhead Allocation	519	519	529	539
Net Result	396	396	433	471
Community Service Obligations	0	0	0	0
BUILDING CERTIFYING ACTIVITY				
Revenue payable to:				
Scenic Rim Regional Council	583	583	605	628
Other Parties	0	0	0	0
Expenditure				
Direct	262	262	267	272
Overhead Allocation	283	283	289	295
Net Result	38	38	49	61
Community Service Obligations	0	0	0	0
WASTE COLLECTION ACTIVITY				
Revenue payable to:				
Scenic Rim Regional Council	9,560	9,593	9,923	10,300
Other Parties	0	0	0	0
Expenditure				
Direct	5,290	5,315	5,395	5,503
Overhead Allocation	718	718	732	747
Net Result	3,552	3,560	3,795	4,050
Community Service Obligations	0	0	0	0

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### 12 Confidential Matters

Nil