

# **Agenda**

# **Ordinary Meeting**

Wednesday, 28 May 2025

Time: 9:00 am

**Location:** Council Chambers

82 Brisbane Street

**BEAUDESERT QLD 4285** 

# Scenic Rim Regional Council Ordinary Meeting Wednesday, 28 May 2025 Agenda

1	Openin	g of Meeting	4
2	Attenda	ance and requests for leave of absence	4
3	Apolog	jies	4
4	Prayers	S	4
5	Public	Question Time	4
6	Declara	ations of Prescribed or Declarable Conflict of Interest by Members	4
7	Annou	ncements / Mayoral Minutes	4
8	Recept	ion of Deputations by Appointment / Presentation of Petitions	4
9	Confirm	mation of Minutes	4
10	Busine	ss Arising from Previous Minutes	4
11	Consid	leration of Business of Meeting	5
	Execut	ive	5
	11.1	The Council of Mayors (SEQ) Europe Mission 2025	5
	11.2	Councillor Representation on Committees and Forums	8
	11.3	Australian Local Government Association 2025 National General Assembly	17
	People	& Strategy	32
	11.4	Operational Plan 2024-2025 Quarter Three Progress Report	32
	Custon	ner & Regional Prosperity	35
	11.5	Request for discount on Infrastructure Charges - Tamborine Mountain College	35
	11.6	Request for discount on Infrastructure Charges - Presbyterian and Methodist Schools Association	47
	11.7	Boonah Show Society	61
	11.8	South East Queensland City Deal Public Art Initiative	65
	11.9	2024-2025 Scenic Rim Community Grants Program Round Two Minor Grants	78

12

Asset 8	& Environmental Sustainability	83
11.10	2024-2025 Infrastructure Capital Works Program Delivery - March 2025	83
11.11	Disaster Recovery Funding Arrangements - Infrastructure Recovery Update April 2025	90
11.12	Proposed Issue of Lease to Community Organisation - Boonah Soccer Club Inc	99
11.13	Proposed Issue of Lease to Community Organisation - Tamborine Mountain Creative Arts Inc	106
11.14	Proposed Issue of Lease to Community Organisation - Hayes Oval Inc	114
Counci	I Sustainability	122
11.15	Delegations Register Update - Council to Chief Executive Officer	122
11.16	Review of Council's Revenue Policy	128
11.17	2024-2025 March Budget Review	149
11.18	Council Monthly Financial Report for April 2025	152
11.19	Request to Undertake Rateable Land Annual Valuation (Effective 30 June 2026)	167
11.20	Report to Council of the Audit and Risk Committee Meeting held on 27 March 2025	171
Confide	ential Matters	183

1	Opening of Meeting
2	Attendance and requests for leave of absence
3	Apologies
4	Prayers
5	Public Question Time
6	Declarations of Prescribed or Declarable Conflict of Interest by Members
7	Announcements / Mayoral Minutes
8	Reception of Deputations by Appointment / Presentation of Petitions
9	Confirmation of Minutes
	Ordinary Meeting - 30 April 2025
10	Business Arising from Previous Minutes

# 11 Consideration of Business of Meeting

# **Executive**

# 11.1 The Council of Mayors (SEQ) Europe Mission 2025

**Executive Officer:** Chief Executive Officer

Item Author: Senior Executive Assistant -

Office of the Mayor and Chief Executive Officer

# Attachments:

1. Council of Mayors (SEQ) February Mission 2025: Post Mission Report (under separate cover)

# **Councillor Portfolio / Representation**

Not applicable.

# **Local Government Area Division**

This report relates to the whole Scenic Rim region.

# **Executive Summary**

The Council of Mayors (SEQ) (CoMSEQ) arranged an international mission to Europe during February 2025. The Mayor, Cr Tom Sharp, participated in the mission.

The focus of the mission was to investigate how city regions leverage major events to advance their global identity and explore inter-governmental initiatives that promote greater investments, while balancing the competing interests from other levels of government.

A copy of the Post Mission Report is attached.

# Recommendation

# That:

- 1. Council note the Mayor, Cr Tom Sharp, participated in the international mission of the Council of Mayors (South East Queensland) to Europe during February 2025; and
- 2. Council accept "The Council of Mayors (South East Queensland) Mission 2025: Post Mission Report", as attached.

# **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 29 January 2025, Council noted that the Mayor, Cr Tom Sharp, would participate in the international mission of the Council of Mayors (SEQ) to Europe during February 2025 and that a report about the mission's outcomes would be provided to Council at a future meeting.

At the Ordinary Meeting held on 30 October 2024, Council resolved that:

- 1. Council appoint the Mayor, Cr Tom Sharp, as its representative to the Council of Mayors (SEQ) Leveraging 2032 Working Group for the remainder of the current term of Council;
- 2. Council appoint the Deputy Mayor, Cr Duncan McInnes, as proxy for the Mayor; and
- 3. Council authorise payment of all reasonable costs incurred by the Councillor representatives in relation to attendance at meetings.

The Mayor, Cr Tom Sharp and Deputy Mayor, Cr Duncan McInnes accepted the nominations.

# Report / Background

CoMSEQ regularly arranges international missions to facilitate collective advocacy and information gathering by the mayors of its member councils.

CoMSEQ strongly supported the bid by South East Queensland to host the 2032 Olympic and Paralympic Games (the Games) and is actively engaged in the planning and preparation for the Games. The Mayor of the Scenic Rim Regional Council has participated in the CoMSEQ Leveraging 2032 Working Group since its inception, with Cr Sharp's representation being endorsed by Council on 30 October 2024.

As host cities for the latest Commonwealth Games and Olympic and Paralympic Games respectively, the Greater Manchester City region (United Kingdom) and the City of Paris and Paris region (France) were included in the itinerary for the CoMSEQ mission.

Additionally, the mission included a brief visit to Singapore for which tours of waste to energy, water reclamation, urban redevelopment, and landmark recreation areas were scheduled. Opportunities for strategic engagement with a technology company and a computer systems group were also arranged, along with a diplomatic reception.

# **Budget / Financial Implications**

The costs of Cr Sharp's participation in the mission were covered by the annual levy paid by Council to CoMSEQ.

# Strategic Implications

Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: Strengthened relationships with other levels of government and statutory

organisations to secure their commitment to a shared community vision

Legal / Statutory Implications

Not applicable.

# **Risks**

# Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR54 Ineffectively managing the political and government departmental relationships/partnerships, resulting in Council not achieving its major strategic objectives.

# Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership  Advocacy and networking opportunities	Failure to participate in international and domestic missions arranged by the Council of Mayors (SEQ) poses the risk that Council's interests will not be represented. Such missions provide opportunities for the mayors of the participating local governments to advocate for the interests of their local government areas as well as for the interests of the South East Queensland community as a whole.

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

# Consultation

Mayor, Cr Tom Sharp was consulted in the preparation of this report.

# Conclusion

The attached "Council of Mayors (South East Queensland) February Mission 2025: Post Mission Report "is provided to Council for information.

# **Options**

# Option 1

# That:

- 1. Council note the Mayor, Cr Tom Sharp, participated in the international mission of the Council of Mayors (South East Queensland) to Europe during February 2025; and
- 2. Council accept "The Council of Mayors (South East Queensland) Mission 2025: Post Mission Report", as attached.

# Option 2

## That:

- 1. Council note the Mayor, Cr Tom Sharp, participated in the international mission of the Council of Mayors (South East Queensland) to Europe during February 2025;
- 2. Council note "The Council of Mayors (South East Queensland) Mission 2025: Post Mission Report" as attached; and
- 3. Council request that the Mayor provide further information regarding the mission.

# 11.2 Councillor Representation on Committees and Forums

**Executive Officer:** Chief Executive Officer

**Item Author:** Senior Executive Assistant -

Office of the Mayor and Chief Executive Officer

# Attachments:

1. Schedule of Councillor Representation on Committees and Forums - 2025 to 2026: Table A - By Appointment through Resolution J.

2. Schedule of Councillor Representation on Committees and Forums - 2025 to 2026: Table B - Mayoral, Divisional, Voluntary 4

# **Councillor Portfolio / Representation**

Not applicable.

# **Local Government Area Division**

This report relates to the whole Scenic Rim region.

# **Executive Summary**

The Schedule of Councillor Representation on Committees and Forums is reviewed annually in May.

# Recommendation

That:

- 1. Council appoint Councillors as Councillor representatives on internal and external committees and forums from May 2025 to May 2026 as shown on Table A;
- 2. Council note the attendance of the Mayor, Deputy Mayor and Divisional Councillors to various committees and forums during the 2024 to 2028 term of Council as shown on Table B;
- 3. Council authorise payment of all reasonable costs incurred by the Councillor representatives in relation to attendance at meetings of the listed committees and forums; and
- 4. Council advise the organisations of the respective appointed Councillor representatives, as appropriate.

## **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 30 April 2025, it was resolved that:

- 1. Council receive and note the Domestic and Family Violence Prevention Council Report and commend the ongoing efforts of the organisation;
- 2. Council formalise membership to the Local Government Domestic and Family Violence Champions Network; and
- 3. Council nominate Champions for future engagement with the Network.

It was subsequently resolved that Cr Cryer and Cr Sanders be Council's representatives as Champions for the Domestic and Family Violence Champions Network.

At the Ordinary Meeting heled on 30 April 2025, it was also resolved that:

- 1. Council endorse the formation of the Olympics, Sports and Recreation Advisory Committee;
- 2. Council approve the attached Terms of Reference;
- 3. Council authorise the Chief Executive Officer to commence a process to obtain nominations for Committee members;
- 4. Council appoint one Councillor to serve as Chair and one Councillor as a Committee member; and
- 5. Council receive a future report recommending membership appointments.

It was subsequently resolved that Cr Chalk act as Chair and Cr Moriarty as Committee member of the Olympics, Sports and Recreation Advisory Committee.

At the Ordinary Meeting held on 29 January 2025, it was resolved that:

- 1. Council endorse the formation of the Canungra Master Plan Committee and confirm the membership of the Committee;
- 2. Council endorse the formation of the Kalbar Master Plan Committee and confirm the membership of the Committee;
- 3. Council endorse the formation of the Kooralbyn Master Plan Committee and confirm the membership of the Committee;
- 4. Council authorise the Chief Executive Officer to draft Terms of Reference for adoption at the inaugural meeting of each of the three Master Plan Committees; and
- 5. Council authorise the Chief Executive Officer to commence engagement with the interested community members as soon as practicable.

At the Ordinary Meeting held on 30 October 2024, it was resolved that:

- 1. Council appoint the Mayor, Cr Tom Sharp, as its representative to the Council of Mayors (SEQ) Leveraging 2032 Working Group for the remainder of the current term of Council;
- 2. Council appoint the Deputy Mayor, Cr Duncan McInnes, as proxy for the Mayor; and
- 3. Council authorise payment of all reasonable costs incurred by the Councillor representatives in relation to attendance at meetings.

At the Ordinary Meeting held on 22 May 2024, it was resolved that:

- 1. Council appoint Councillors as Councillor representatives on internal and external committees and forums from May 2024 to May 2025 as shown on Table A;
- 2. Council note the attendance of the Mayor, Deputy Mayor and Divisional Councillors to various committees and forums during the 2024 to 2028 term of Council as shown on Table B;
- 3. Council authorise payment of all reasonable costs incurred by the Councillor representatives in relation to attendance at meetings of the listed committees and forums; and
- 4. Council advise the organisations of the respective appointed Councillor representatives, as appropriate.

At the Ordinary Meeting held on 22 May 2024, it was also resolved that Council nominate one of its Councillors, Cr Duncan McInnes, to be considered for appointment to the Darling Downs-Moreton Rabbit Board.

# Report / Background

The Elected Members represent Council on a range of internal and external committees and forums. This representation assists Council to remain connected with the local community and also to advocate for the needs of the region at a State and Federal level.

Draft schedules for the period May 2025 to May 2026 are attached for consideration. The roles and opportunities for representation have been listed in two separate categories.

# Table - By Appointment through Resolution

In this category, Council's appointment of a representative or representatives is sought by means of a formal resolution of Council. All of these representations are reviewed annually in May.

# Table B - Mayoral, Divisional, Voluntary

This category includes representation where the appointment is known.

Ministerial appointments to Queensland Government agencies are referred to Council for consideration when due, and added to the table after the appointment is formalised. Other roles relate directly to the position of the Mayor and/or Divisional Councillors/s and it is not necessary to seek endorsement by resolution.

The voluntary representations are listed on Table B as and when advised by the Mayor and Councillors. The draft table contains all currently known voluntary representations. These are considered to be applicable to the remainder of the Council term, unless advised otherwise by the relevant Councillor.

# **Budget / Financial Implications**

Provision for attendance at external forums is made in Council's annual budget.

# **Strategic Implications**

Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: Strengthened relationships with other levels of government and statutory

organisations to secure their commitment to a shared community vision

# Legal / Statutory Implications

It is good governance practice to ensure that Elected Member representation on internal and external committees and forums is endorsed by Council.

# **Risks**

# Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR54 Ineffectively managing the political and government departmental relationships/partnerships, resulting in Council not achieving its major strategic objectives.

# Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership	Formally appoint elected members to represent Council on internal and external committees and forums.
Risk of breach of Council policy through unauthorised attendance.	
Reputation, Community & Civic Leadership	Formally appoint elected members to represent Council on internal and external committees and forums.
Risk that Council appears disinterested in consultation and engagement with the wider community.	

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

# Consultation

The Mayor and Councillors were consulted during the preparation of this report.

## Conclusion

It is requested that Council endorse Table A and Table B of the draft Schedule of Councillor Representation on Committees and Forums, as attached to this report.

# **Options**

# Option 1

# That:

- 1. Council appoint Councillors as Councillor representatives on internal and external committees and forums from May 2025 to May 2026 as shown on Table A;
- 2. Council note the attendance of the Mayor, Deputy Mayor and Divisional Councillors to various committees and forums during the 2024 to 2028 term of Council as shown on Table B;
- 3. Council authorise payment of all reasonable costs incurred by the Councillor representatives in relation to attendance at meetings of the listed committees and forums; and
- 4. Council advise the organisations of the respective appointed Councillor representatives, as appropriate.

# Option 2

That Council request further consultation regarding the Schedule of Councillor Representation on Committees and Forums before its consideration at a future Ordinary Meeting.

# SCHEDULE - Councillor Representation on Committees and Forums - 2025 to 2026

# Table A - By Appointment through Resolution

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Nominated Representative/s 2024-2025	Proposed Representative/s 2025-2026
Beaudesert Rural Fire Brigade Group	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the Area Director and Brigade Group to discuss plans, budgets and levy proposals for each Brigade. The Group's role includes distribution of fire levy payments from Scenic Rim LAFC (Local Area Finance Committee), based on annual brigade budgets presented by Area Director. Members of the Group include the following brigades: Beechmont, Biddaddaba, Birnam, Canungra, Tamborine Mountain, Tamborine, Rathdowney, and Woodhill.	Meets quarterly on the last Thursday of the month.	1, 2, 3, 4 & 5	Council Sustainability	This was formerly known as the Beaudesert Logan Rural Fire Brigade Group.	Reviewed annually	Cr Moriarty with Cr Cryer as proxy	Cr Moriarty with Cr Cryer as proxy
Boonah Rural Fire Brigade Group	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Meets four or five times per year.	5 & 6	Council Sustainability	Division 5 and 6 Councillors have attended in previous years.	Reviewed annually	Cr Chalk with Cr McInnes as proxy	Cr Chalk with Cr McInnes as proxy
Boonah Sports Complex Incorporated	The Boonah Sports Complex Committee was established to: manage and coordinate the use of Coronation Park, Boonah and the facilities provided in the park; to provide and maintain the facilities; and oversee and coordinate the use, improvement, expansion and maintenance of the facilities. Under the Heads of Agreement, it includes a representative of Council (either a Councillor or an officer).	Meets four times per year.	5 & 6	Asset & Environmental Sustainability	The representative could be either a Councillor or a Council officer.	Reviewed annually	Cr Chalk	Cr Chalk
Local Government Domestic and Family Violence Champions Network	The Local Government Domestic and Family Violence (DFV) Champions Network is an initiative of the Queensland Government's Domestic and Family Violence Prevention Council. The Champions' role is to lead awareness and community action against DFV and assist in progressing implementation of the DFV Prevention Strategy 2016-2026.	Meetings will be scheduled as required.	N/A	Customer & Regional Prosperity	Cr Cryer and Cr Sanders were appointed by resolution at the 30 April 2025 Ordinary Meeting.	Reviewed annually	Cr Cryer and Cr Sanders	Cr Cryer and Cr Sanders
Northern Rivers Joint Organisation	The NSW State Government liaises with the local government sector in north-eastern NSW through the NRJO. Member councils of the NRJO are Ballina, Byron, Kyogle, Lismore, Richmond Valley and Tweed. Council is an Associate Member (a non-voting role) and benefits from access to information about government planning and initiatives for the border region.	Councillor participates as an Observer only (non- voting). The NRJO meets quarterly in northern New South Wales.	N/A	Customer & Regional Prosperity		Reviewed annually	Cr Moriarty	Cr Moriarty
Scenic Rim Local Area Finance Committee	The Scenic Rim Local Area Finance Committee (LAFC) is established to provide ongoing financial planning for the Rural Fire Brigades in the Scenic Rim. The LAFC provides a platform for planning and coordination of key projects across all Rural Fire Brigades including operational, minor equipment purchases and capital works projects to benefit all Rural Fire Brigades across the region. This committee is established in line with Rural Fire Service Procedure RFBM D3.2.1- Local Area Finance Committee and is a non-operational committee established to efficiently collect, distribute, and audit these public funds. This is authorised through legislation found in the Local Government Act 2009 and the Fire and Emergency Services Act 1990.	Meets once per year as a minimum.	N/A	Council Sustainability	Local Area Finance Committee will comprise of at least: two elected brigade or group representatives from the brigades or groups in the local government area; a nominated Councillor; a Council staff member responsible for financial management; and the Area Director, Rural Fire Service as the Committee Chair.	Reviewed annually	Cr Moriarty with Cr Chalk as proxy	Cr Moriarty with Cr Chalk as proxy
Scenic Rim Regional Council Arts Reference Group	The Arts Reference Group supports Council in promoting the arts as a tool for cultural expression and development and encouraging cultural engagement and participation to build community capacity. The Group provides recommendations to Council regarding Public Art policy and projects and also assesses Regional Arts Development Fund applications.	Meets at least two times per year with more meetings scheduled if needed. The Councillor chairs the meetings.	N/A	Customer & Regional Prosperity	The appointed Councillor will chair the meetings.	Reviewed annually	Cr Cryer with Cr Hay as proxy	Cr Cryer with Cr Hay as proxy

# SCHEDULE - Councillor Representation on Committees and Forums - 2025 to 2026

Table A - By Appointment through Resolution

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Nominated Representative/s 2024-2025	Proposed Representative/s 2025-2026
Scenic Rim Regional Council Audit and Risk Committee	In accordance with Section 105(2) of the Local Government Act 2009 and Section 208 of the Local Government Regulation 2012 it is a requirement that each large local government must establish an Audit Committee. In June 2012, Council expanded the functions of its Audit Committee to include risk management.	Meets four to five times per year in the Council offices and confidential reports of its deliberations are provided to Council meetings.	N/A	Council Sustainability	Government Regulation 2012 specifies that the Committee must consist of at least three and no more than six members; and must include one, but not more than two, Councillors.  The Committee's Terms of Reference state that the Committee will be comprised of two external independent members and two Councillors (or proxy) appointed by Council. The Chair shall be an external	Reviewed annually Representation was resolved at Council's Post Election Meeting held 5 April 2024.	Cr Hay and Cr Sanders with Cr Chalk as proxy	Cr Hay and Cr Sanders with Cr Chalk as proxy
Scenic Rim Regional Council Olympics, Sport & Recreation Advisory Committee	The Olympics, Sport & Recreation Advisory Committee will support Council in enhancing community engagement, infrastructure planning, and strategic investment in sport and recreation, particularly in the lead-up to and legacy of the 2032 Olympic and Paralympic Games.	Meetings will be held quarterly or as required.	N/A	Chief Executive Officer	member.  The Committee's Terms of Reference state that Council is to appoint one Councillor to serve as Chair and one Councillor as a Committee member.  Cr Chalk and Cr Moriarty were appointed by resolution at the 30 April 2025 Ordinary Meeting.	Reviewed annually	Cr Chalk as Chair and Cr Moriarty as a Committee Member	Cr Chalk as Chair and Cr Moriarty as a Committee Member
Scenic Valleys Regional Roads and Transport Group	Regional Roads and Transport Groups (RRTGs) work collaboratively to regionally plan for and prioritise investment on road and transport infrastructure, including allocating funding to the highest priority projects and identifying opportunities for financial efficiencies. There are currently 17 RRTGs in Queensland. Ipswich, Lockyer Valley and Scenic Rim councils are represented in the Scenic Valleys RRTG, as well as the Department of Transport and Main Roads (Darling Downs, Metropolitan and South Coast regions).	Meets three times per year.	N/A	Asset & Environmental Sustainability	,	Reviewed annually	Cr McInnes	Cr McInnes with Cr Sharp (Mayor) as proxy

# SCHEDULE - Councillor Representation on Committees and Forums - 2025 to 2026

Table B - Mayoral, Divisional, Voluntary

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Nominated Representative/s
A J Bush & Sons Pty Ltd Community Consultative Committee	The Community Consultative Committee was established as a requirement of the Development Approval to represent and consult with the community on issues relating to AJ Bush & Sons Pty Ltd operations at Bromelton.	Committee meets as required. Council's representative chairs those meetings.	4	Customer & Regional Prosperity		Four years (2024 - 2028 term of Council)	Division 4 - Cr Sanders
Beaucare Inc.	Beaucare is a community-based organisation. Services provided include childcare, family support, youth development, community development and support for the frail aged and people with a disability.	Attendance at Board meetings in a Council liaison role.	4	Customer & Regional		Four years (2024 - 2028 term of Council)	Division 4 - Cr Sanders
Beaudesert Chamber of Commerce Incorporated	The Chamber holds General Meetings on a monthly basis to discuss matters that are relevant to the Beaudesert business community.	As Councillor for the Beaudesert business district, provide information and updates that are relevant or of interest to the Chamber members.	4	Customer & Regional Prosperity	Council is a corporate member of the Chamber, and the Councillor represents the Council at these meetings.	Four years (2024 - 2028 term of Council)	Division 4 - Cr Sanders
Beaudesert Hospital Consumer Advisory Group	The Beaudesert Hospital Consumer Advisory Group participates in the planning of growth and development for all Hospital services, with a particular emphasis on maternity services. Community representatives are appointed to the Group by Metro South Health. Council is invited nominate an officer or a Councillor representative.	Meets infrequently, as required	4	Customer & Regional Prosperity	Council is invited to nominate an officer or a Councillor representative.	Four years (2024 - 2028 term of Council)	Division 4 - Cr Sanders
Beech Mountain Association Inc.	The Association holds a Management Agreement over the former Beechmont School Site, which is Council owned land.	Meets every two months	3	Asset & Environmental Sustainability	Formerly known as Beechmont Area Progress Association.	Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Beechmont Hall Management Committee	Advocate for the residents of Beechmont and district.	Regular meetings in accordance with articles of association.	3	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Beechmont Recreation, Arts and Sports Association Incorporated	The Association holds a Management Agreement over Graceleigh Park. Scenic Rim Regional Council is a special member of the Association.	Meets every two months	3	Asset & Environmental Sustainability		Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Beechmont Rural Fire Brigade	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Meets monthly	3	Council Sustainability		Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Biddaddaba District Rural Fire Brigade	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Meets quarterly	3	Council Sustainability		Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Boonah Aviation Incorporated	Council has leased its Boonah Airfield property to Boonah Aviation Inc. Under the terms of the lease, the Divisional Councillor is entitled to attend meetings of the Boonah Aviation Manager Committee as an observer.	Meets monthly at the Flying Tigers Clubhouse.	5	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2024 - 2028 term of Council)	Division 5 - Cr Chalk
Bremer Catchment Association	A community group comprised of 20-30 individuals, the Bremer Catchment Association aims to foster and promote a partnership of coordinated action on identified natural resource management issues within the Bremer River Catchment. Council is a member, and a Councillor and officers are invited to attend, at times as guest speakers.	Meets monthly in Ipswich.	6	Customer & Regional Prosperity	Council is a member, and a Councillor and officers are invited to attend, at times as guest speakers.	Four years (2024 - 2028 term of Council)	Division 6 - Cr McInnes
Canungra Chamber of Commerce	The Chamber holds General Meetings on a monthly basis to discuss matters that are relevant to the Canungra business community.	Meets monthly	3	Customer & Regional Prosperity	Council is a corporate member of the Chamber, and the Councillor represents the Council at this meeting.	Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Canungra Rural Fire Brigade	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Meets monthly	3	Council Sustainability		Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Darling Downs - Moreton Rabbit Board	The Darling Downs - Moreton Rabbit Board (DDMRB) is a Queensland Government agency responsible for the maintenance of 555km of rabbit-proof fencing from Mt Gipps to Goombi. The DDMRB provides expertise to assist landholders in the control, protection and removal of rabbits from Queensland properties and works to maintain and monitor compliance with the <i>Biosecurity Act 2014</i> . Eight local governments pay annual precepts to fund the DDMRB's operational requirements.	Directors are appointed by the Queensland Government for a term of up to four hears. The DDMRB meets approximately six times per year.	6	Customer & Regional Prosperity	At the Ordinary Meeting of 22 May 2024, Council nominated Cr Duncan McInnes to be considered for appointment to the Darling Downs-Moreton Rabbit Board.  On 30 September 2024 Council was advised that the Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities had appointed Cr McInnes to the Board.		Division 6 - Cr McInnes

Page 1

# SCHEDULE - Councillor Representation on Committees and Forums - 2025 to 2026

Table B - Mayoral, Divisional, Voluntary

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Nominated Representative/s
Department of Agriculture and Fisheries Animal Management Taskforce	In 2022 and 2023, a group of Mayors and Councillors from across Queensland worked in partnership with the Local Government Association of Queensland (LGAQ) and the Department of Agriculture and Fisheries (DAF) as members of the taskforce formed to progress changes to the <i>Animal Management (Cats and Dogs) Act 2008</i> (the Act) to introduce tougher controls to deal with dangerous dogs in Queensland and strengthen protections for local communities. A technical working group of council officers was also established to help progress a detailed legislative review. This work resulted in changes to the Act passing through Parliament in April 2024, within the <i>Agriculture and Fisheries and Other Legislation Amendment Bill 2023</i> . The current changes need to be appropriately implemented and further amendments to the Act may be necessary, therefore DAF will reconvene the Taskforce, and the associated Technical Working Group, from mid-2024. The LGAQ has invited Council to nominate a representative to join the renewed Taskforce.	Meets infrequently, as required.	N/A	Customer & Regional Prosperity	Formerly known as Department of Agriculture and Fisheries Taskforce - Dangerous Dog Management.	Four years (2024 - 2028 term of Council)	Division 1 -Cr Hay
Gelita Australia Pty Ltd Community Consultative Committee	The Community Consultative Committee was established as a requirement of the Development Approval to represent and consult with the community on issues relating to Gelita Australia Pty Ltd operations at Bromelton.	The Committee meets at least four times each year. Council's representative chairs those meetings.	4	Customer & Regional Prosperity	Ex officio appointment.	Four years (2024 - 2028 term of Council)	Division 4 - Cr Sanders
Kerry Rural Fire Brigade	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	AGM only	3	Council Sustainability		Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Kooralbyn Community Centre Management Committee	Council has leased the Kooralbyn Community Centre to Kooralbyn Community Centre Inc. Under terms of the lease the Divisional Councillor is entitled to attend meetings of the committee as an observer.	Meets each month at the Kooralbyn Community Centre.	4	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2024 - 2028 term of Council)	Division 4 - Cr Sanders
Master Plan Committee - Canungra	Council is responsible for making decisions that comply with legislative requirements and benefit the region. The Master Plan Committees for Canungra, Kalbar and Kooralbyn will provide feedback to assist Council in developing plans for those communities. At the Ordinary Meeting of 29 January 2025, Council endorsed the formation of Master Plan Committees for Canungra, Kalbar and Kooralbyn.	A series of meetings will be scheduled as required.	3	Customer & Regional Prosperity	Ex officio appointment.	As required during the remainder of the 2024 - 2028 term of Council.	Division 3 - Cr Moriarty
Master Plan Committee - Kalbar	Council is responsible for making decisions that comply with legislative requirements and benefit the region. The Master Plan Committees for Canungra, Kalbar and Kooralbyn will provide feedback to assist Council in developing plans for those communities. At the Ordinary Meeting of 29 January 2025, Council endorsed the formation of Master Plan Committees for Canungra, Kalbar and Kooralbyn.	A series of meetings will be scheduled as required.	6	Customer & Regional Prosperity	Ex officio appointment.	As required during the remainder of the 2024 - 2028 term of Council.	Division 6 - Cr McInnes
Master Plan Committee - Kooralbyn	Council is responsible for making decisions that comply with legislative requirements and benefit the region. The Master Plan Committees for Canungra, Kalbar and Kooralbyn will provide feedback to assist Council in developing plans for those communities. At the Ordinary Meeting of 29 January 2025, Council endorsed the formation of Master Plan Committees for Canungra, Kalbar and Kooralbyn.	A series of meetings will be scheduled as required.	4	Customer & Regional Prosperity	Ex officio appointment.	As required during the remainder of the 2024 - 2028 term of Council.	Division 4 - Cr Sanders
Palen Creek Correctional Centre Community Advisory Committee	This advisory committee of stakeholders meets to support and link with the community.		5	Customer & Regional Prosperity	Ex officio appointment.	Four years (2024 - 2028 term of Council)	Division 5 - Cr Chalk
Scenic Rim Local Disaster Management Group - CHAIR	The Disaster Management Act 2003 provides for the establishment of Local and District Disaster Management Groups consisting of representatives of local government and emergency services. Local Governments must appoint a Councillor as Chairperson of the Group (S34 of DMA). Local Governments must appoint other persons with the necessary expertise or experience to the Group (S33 of DMA) and appoint a member of the Group as Deputy Chairperson (S34 of DMA).	Meetings must be held at least every six months (S39 of DMA).	N/A	Customer & Regional Prosperity	The Chair was appointed by Council at the Post Election Meeting held 5 April 2024.  These appointments are not reviewed annually.	Four years (2024 - 2028 term of Council)	Division 3 - Cr Moriarty
Scenic Rim Local Disaster Management Group - DEPUTY CHAIR	The Disaster Management Act 2003 provides for the establishment of Local and District Disaster Management Groups consisting of representatives of local government and emergency services. Local Governments must appoint a Councillor as Chairperson of the Group (S34 of DMA). Local Governments must appoint other persons with the necessary expertise or experience to the Group (S33 of DMA) and appoint a member of the Group as Deputy Chairperson (S34 of DMA).	Meetings must be held at least every six months (S39 of DMA).	N/A	Customer & Regional Prosperity	The Deputy Chair was appointed by Council at the Post Election Meeting held 5 April 2024.  These appointments are not reviewed annually.	Four years (2024 - 2028 term of Council)	Division 6 - Cr McInnes

Page 2

# SCHEDULE - Councillor Representation on Committees and Forums - 2025 to 2026

Table B - Mayoral, Divisional, Voluntary

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Nominated Representative/s
Scenic Rim Local Disaster Recovery Group	Meetings are held to share agency reports and manage recovery from disaster events in partnership with local services providers and State agencies. Council's Local Recovery Coordinator convenes the meetings.	Meetings are generally held quarterly, but following a disaster event the Group may meet more frequently during the initial recovery stage.	N/A	Customer & Regional Prosperity	The appointed Councillor will chair the meetings.	Four years (2024 - 2028 term of Council)	Division 1 - Cr Hay
SEQ Regional Recreational Facilities Pty Ltd	SEQ Regional Recreational Facilities Pty Ltd (SEQRRF) was incorporated to oversee the operations of the Queensland Moto Park. The Board Directors are nominated by the shareholder councils of The Council of Mayors (SEQ) (COMSEQ).	Meets at least four times per year.	Mayor	Chief Executive Officer	The Mayor of the Scenic Rim Regional Council is generally appointed to the Board by COMSEQ as the facility is located in the region.	Four years (2024 - 2028 term of Council)	Mayor - Cr Sharp
South East Queensland Regional Planning Committee	The SEQ Regional Planning Committee was formed as a partnership between the Queensland Government and the mayors of all SEQ councils to help define Shaping SEQ, the South East Regional Plan 2017, and continues to monitor the progress of this Plan.	Meetings are held as required by the Queensland Government	Mayor	Customer & Regional Prosperity	Ex officio appointment as Mayor	Four years (2024 - 2028 term of Council)	Mayor - Cr Sharp
Tamborine District Citizens Association Incorporated	Advocate for the residents of Tamborine and district for community issues.	Monthly meetings on the second Monday	2	Customer & Regional Prosperity		Four years (2024 - 2028 term of Council)	Division 2 - Cr Cryer
Tamborine Mountain Chamber of Commerce	Advocate for the residents of Tamborine Mountain and district for community issues.	Monthly meetings on the second Wednesday	1 & 2	Customer & Regional Prosperity	Council is a corporate member of the Chamber, and the Councillor represents the Council at these meetings.	Four years (2024 - 2028 term of Council)	Division 1 - Cr Hay
Tamborine Mountain Sports Association Limited - Board	Council has leased the Tamborine Mountain Sports Complex to the Tamborine Mountain Sports Association Limited. The Tamborine Mountain Sports Association Limited is responsible for the maintenance and development of sport and recreational activities in collaboration with the member clubs.	Regular meetings as provided for in the articles of the association.	1	Asset & Environmental Sustainability	S29 of the TMSA Constitution provides that one of the Directors shall be a nominee of Council. There is also the potential for the Division 2 Councillor to attend meetings.	Four years (2024 - 2028 term of Council)	Division 1 - Cr Hay Division 2 - Cr Cryer
Tamborine Mountain Sports Association Limited - Joint Coordinating Committee	Council has leased the Tamborine Mountain Sports Complex to the Tamborine Mountain Sports Association Limited. Under the lease agreement, the Divisional Councillor is a member of the Joint Coordinating Committee established to discuss and resolve Council's requirements for maintenance of the premises and a timetable for use of the facility by the member organisations.	The Joint Coordinating Committee must meet at least once each year.	1	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2024 - 2028 term of Council)	Division 1 - Cr Hay
The Council of Mayors (SEQ) Pty Ltd	Australia's largest regional local government advocacy organisation, representing the one in seven Australians residing in South East Queensland. 11 South East Queensland councils are members: Brisbane, Ipswich, Lockyer Valley, Logan, Moreton Bay, Noosa, Redland, Scenic Rim, Somerset, Sunshine Coast and Toowoomba.	Board meetings are held every second month. The Board of Directors is comprised of the mayors of the member councils. The deputy mayor of each member council is the alternate Director.	Mayor	Chief Executive Officer	Ex officio appointment as Mayor. The Deputy Mayor is the alternate director and will attend Board meetings as the Mayor's proxy when required.	Four years (2024 - 2028 term of Council)	Mayor - Cr Sharp
The Council of Mayors (SEQ) Pty Ltd Leveraging 2032 Working Group	The Council of Mayors (SEQ) Pty Ltd Leveraging 2032 Working Group (L2032) brings together elected officials and council officers on a bi-annual basis as the key forum for engagement and collaboration on matters related to the Brisbane 2032 Olympic and Paralympic Games. This group was established in November 2021 and was previously known as The Council of Mayors (SEQ) Pty Ltd 2032 SEQ Regional Legacy Working Group.	Meetings are to be scheduled biannually.	Mayor	Chief Executive Officer	At the 30 October 2024 Ordinary Meeting, Council appointed the Mayor, Cr Tom Sharp, as its representative with the Deputy Mayor, Cr Duncan McInnes, as his proxy.	Remainder of the 2024 - 2028 term of Council	Mayor - Cr Sharp Division 6 - Cr McInnes as proxy.
The Council of Mayors (SEQ) Pty Ltd Resilient Rivers Taskforce	Operates to develop Council of Mayors (SEQ)'s hosted collaboration role in relation to catchment management issues facing the region and oversee projects and outcomes that facilitate the advancement of catchment management opportunities in South East Queensland. The State Government is represented on the Taskforces at ministerial level from the energy and natural resources portfolios and by the Queensland Reconstruction Authority. All mayors of the member councils participate in the Taskforce.	Meetings are held every second month in conjunction with the COMSEQ Board Meetings.	Mayor	Customer & Regional Prosperity	Ex officio appointment as Mayor. The Deputy Mayor will attend Taskforce meetings as the Mayor's proxy when required.	Four years (2024 - 2028 term of Council)	Mayor - Cr Sharp

# 11.3 Australian Local Government Association 2025 National General Assembly

**Executive Officer:** Chief Executive Officer

Item Author: Executive and Councillor Support Officer

# Attachments:

1. Australian Local Government Association National General Assembly 2025 Provisional Program J

# **Councillor Portfolio**

Not applicable.

# **Local Government Area Division**

This report relates to the whole Scenic Rim region.

# **Executive Summary**

The Australian Local Government Association (ALGA) National General Assembly (NGA) will be held from 24 to 27 June 2025 in Canberra.

# Recommendation

# That:

- Council authorise an interested Councillor or Councillors to attend the Australian Local Government Association's National General Assembly, to be held in Canberra, from 24-27 June 2025;
- 2. Council consent to its authorised attendee/s exercising voting rights that reflect Council's adopted policies and strategies; and
- 3. Council authorise payment of all reasonable costs incurred by the attendee/s in relation to attendance at this event, including travel, accommodation and incidentals, noting the estimated cost of attendance per person is \$3,000.00.

# **Previous Council Considerations / Resolutions**

Not applicable.

# Report / Background

The 2025 NGA of Local Government, incorporating the Regional Forum, will be held from 24 to 27 June 2025 in Canberra.

The theme of the 2025 NGA is 'National Priorities Need Local Solutions', focusing on the important role of local government in delivering local place-based initiatives that help address the challenges faced by communities nationwide. Following the federal election, NGA 2025 is also intended to refocus the returned Australian Government on the needs of councils across Australia.

Should Council authorise a representative to attend, that would present an important opportunity to identify specific goals that consider the interests of the people of this region and how they will be identified, elevated and advocated for.

# **Budget / Financial Implications**

Expenses of this kind are funded through the Mayor and Councillor expenses - Ordinary Business provision in Council's 2024-2025 budget.

An estimate of the expenses that would be incurred is provided below:

Estimated expenses per person attending onsite			
Early Bird NGA Conference Registration	\$979.00		
Conference Dinner	\$179.00		
Accommodation - four nights	\$1,040.00		
Travel (incl flights) and Incidentals	\$800.00		
TOTAL	\$2,998.00		

# **Strategic Implications**

Operational Plan

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: Strengthened relationships with other levels of government and statutory

organisations to secure their commitment to a shared community vision

Legal / Statutory Implications

Not applicable.

# **Risks**

# Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR54 Ineffectively managing the political and government departmental relationships/partnerships, resulting in Council not achieving its major strategic objectives.

# Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership	Attending and participating in local government conferences and summits provides the opportunity to represent Council's interests.
Missed opportunity to progress Council's interests	

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

# Consultation

Not applicable.

# Conclusion

Endorsement is sought for an interested Councillor or Councillors to attend the ALGA NGA to be held from 24-27 June 2025 in Canberra.

# **Options**

# Option 1

# That:

- 1. Council authorise an interested Councillor or Councillors to attend the Australian Local Government Association's National General Assembly, to be held in Canberra, from 24 to 27 June 2025;
- 2. Council consent to its authorised attendee/s exercising voting rights that reflect Council's adopted policies and strategies; and
- 3. Council authorise payment of all reasonable costs incurred by the attendee/s in relation to attendance at this event, including travel, accommodation and incidentals, noting the estimated cost of attendance per person is \$3,000.00.

# Option 2

That Council not authorise any Councillor/s to attend the Australian Local Government Association's National General Assembly, to be held in Canberra from 24 to 27 June 2025.



# **Foundation Partners**









# **Major Partners**









# **Event Sponsor**



# **Featured Exhibitor**



Item 11.3 - Attachment 1 Page 21

# PRESIDENT WELCOME



Dear Colleagues,

It is my pleasure to invite you to attend ALGA's 31st National General Assembly (NGA) of Local Government in Canberra from 24-27 June.

The theme of this year's event will be "National Priorities Need Local Solutions", focusing on the important role we all play delivering local place-based initiatives that help address our nation's big challenges.

Of course, we can't deliver on this promise without sustainable funding, and ALGA continues to advocate to the federal government for a significant increase in untied, formula-based funding for all councils.

This year's NGA will once again feature concurrent "listening sessions", offering in-depth engagement on four key national issues: emergency management, safer roads, housing and community infrastructure, and local government jobs and skills.

Following the federal election, NGA 2025 will provide a great opportunity to help shape a new government or refocus a returned government on the needs of councils across Australia.

On the final day of the NGA we will hold Ministerial Engagement Forums, which will allow us to engage directly with the federal government on the policies, support and funding we collectively need.

One of the highlights of every NGA is the debate on motions, where your councils bring key issues for local government to the national stage.

I look forward to hearing your council's motions, and discussing the challenges and opportunities for our communities

I am excited to invite you to attend this year's NGA, and hope to see you in Canberra in June.

Yours sincerely,

Matt Burnett, President

Australian Local Government Association

# NGA 2025 Provisional Program

# New NGA Program Format

After the success of the new format in 2024, this year's NGA will feature the same changes to the sessions and breaks. Sessions have been extended in length to allow extra time for questions and answers. Break times are two 60 minute breaks on each day. These changes provide delegates greater value through better opportunities to ask questions in presentations, as well as more time to visit the exhibition hall, or conduct meetings during meal breaks.

# TUESDAY 24 JUNE REGIONAL FORUM

8.00am	Registrations Open
9.00am -	Regional Forum
5.00pm	(Additional registration required)
5.00pm -	National General Assembly Welcome
7.00pm	Reception & Exhibition Opening

# WEDNESDAY 25 JUNE NATIONAL GENERAL ASSEMBLY

8.00am	Registrations Open	
9.00am	MC Wecome and Introduction Welcome to Country Governor-General of the Commonwealth of Australia (invited)	
9.40am	Minister Address - TBC	
10.00am	Leader of the Opposition Address - TBC	
10.20am	ALGA President's Address Mayor Matt Burnett, ALGA President	
11.00AM	MEAL BREAK ONE	
12.00pm	Australia and the New Geo Economic Landscape	
1.00pm	From Big Picture to Local Action Jason Clarke	
2.00PM	MEAL BREAK TWO	
3.00pm	Debate on Motions	
5.00pm	Close of day one	

# THURSDAY 26 JUNE NATIONAL GENERAL ASSEMBLY

9.00am	Adapting Together: Local Government Leadership in a Changing Climate Presented by ALGA, Nations Partners & Ricardo
10.00am	Al for Society: Shaping a Better Tomorrow Stephen Scheeler
11.00AM	MEAL BREAK ONE
12.00pm - 2.00pm	Concurrent Listening Sessions
	Emergency Management: Capability and Capacity
	Sponsored by JLT & Telstra
	Safer Roads
	Sponsored by Hyundai
	Housing and Community Infrastructure
	Sponsored by Novoplan
	Local Governement Jobs and Skills
	Sponsored by KPMG
2.00PM	MEAL BREAK TWO
3.00pm	Debate on Motions
7.00pm	General Assembly Dinner Great Hall, Australian Parliament House

# FRIDAY 27 JUNE MINISTERIAL ENGAGEMENT FORUM

8.00am	Registrations Open		
9.00am	National Priorities Need Local Solutions - Ministerial Engagement Forums		
10.30am	MORNING TEA		
11.30am	National Priorities Need Local Solutions - Ministerial Engagement Forums continued		
1.00pm	LUNCH		



Wednesday 25 June

NGA 8
National General Assembly



Friday 27 June

NGA S
National General Assembly

National General Assembly
GENERAL ASSEMBLY DINNER

# REGIONAL FORUM 2025

#### PROVISIONAL PROGRAM

8.00am REGISTRATIONS OPEN

9.00am ALGA President Opening Address

Matt Burnett, ALGA President

Welcome to Country

Paul Girrawah House, Ngambri-Ngunnawal

Custodian

9.15am Minister Address - TBC

9.30am Shadow Minister Address - TBC

9.45am NBN Forum Partner Address

10.10am State of the Regions Bernard Salt AM

11.10am MORNING TEA

11.40am Driving Efficiency through Technology

12.30pm LUNCH

1.30pm Creating Vibrant Communities - Sharing

Issues and Ideas

3.00pm AFTERNOON TEA

3.30pm Better Mental Health in Regional Communities
Prof Jenny May AM, National Rural Health

Commisioner

4.20pm Building a Stronger and Safer Network: The

Future of Regional Road Infrastructure Kenn Beer, Principal Engineer, Safe System

Solutions



## **KENN BEER**

Principal Engineer, Safe System Solutions

Kenn is a Registered Professional Engineer, accredited Senior Road Safety Auditor, transport planner, trainer and assessor. He has over 20 years' experience in road safety engineering, planning, policy and strategy development.

Kenn is one of Australia's most active Safe System practitioners and trainers, and has delivered many diverse projects, including: safety strategies for local and state government; business cases for TAC; Road Safety Audits and Safe System Assessments. Kenn was co-lead for the 2020 update to the Austroads Guide to Road Safety series.

 $\label{thm:continuous} Kenn \ Beer \ will \ lead \ Australia's \ pathway \ to \ Vision \ Zero-zero \ deaths, \ or \ serious \ injuries-on \ Australia's \ roads \ by \ 2050.$ 



### **PROFESSOR JENNY MAY AM**

National Rural Health Commissioner

Professor Jenny May AM has been passionate about rural health since her first rural medical student placement in 1980 and then as a trainee rural doctor at Tamworth Hospital in 1985.

Professor May's vast and extensive knowledge working across Australia and internationally has provided multiple opportunities to contribute through research on health workforce matters. She now calls Tamworth home and has had the incredible privilege to live and work with her doctor husband and family in a number of remote and regional locations.

Professor May holds fellowships with RACGP and ACRRM and has extensive experience in clinical practice, research, education and rural health advocacy. In 2016 she was awarded a Member of the Order of Australia (AM) for significant service to community health in rural and regional areas, as a general practitioner, member of professional medical groups, and as an educator.

With over 35 years of working and supporting rural, regional and remote health care, her appointment as the third National Rural Health Commissioner has been widely welcomed.



# BERNARD SALT AM

Founder, Demographics Group

Bernard Salt AM is widely regarded as one of Australia's leading social commentators. He has written six popular best-selling books, hosted a TV show on SkyNEWS Business called "The Next Five Years" and hosted a top-rated podcast called "What Happens Next".

After a 20-year career as a Partner in a global advisory firm, Bernard founded The Demographics Group to provide advice to business on demographic, social and property trends.

He is best known to the wider community for his penchant for identifying new social behaviours including "the goat's cheese curtain."

Bernard has been a columnist with The Australian newspaper for more than 20 years. His column in The Weekend Australian Magazine is highly regarded and widely read.

Bernard was awarded the Member of the Order of Australia (AM) in the 2017 Australia Day honours for his services to the Australian people via demography.

And finally, Bernard is the person responsible for popularising the phrase "smashed avocado" ... globally.

# NGA 2025 INFORMATION

# **SOCIAL FUNCTIONS**

# Welcome Reception & Exhibition Opening

Tuesday 24 June 2025

Venue: National Convention Centre Canberra The Welcome Reception will be held in the exhibition hall and foyer.

5:00pm - 7:00pm

\$55.00 per person for day delegates and guests. No charge for full registered delegates. No charge for registered accompanying partners.

Dress Code: Smart casual

# **General Assembly Dinner**

Thursday 26 June 2025

Venue: Parliament House

The dinner is being held in The Great Hall.

7:00pm - 11:00pm \$179.00 per person

Dress Code: Formal/Cocktail

Numbers to this dinner are strictly limited. Tickets are allocated on a first in basis.

# General Assembly Business Sessions

Wednesday 25 June 2025 - Friday 27 June 2025

Venue: National Convention Centre Canberra All plenary sessions will be held in the Royal Theatre at the National Convention Centre.

Dress Code: Smart casual

# **Exhibition**

Wednesday 25 June 2025 - Friday 27 June 2025

Venue: National Convention Centre Canberra

The exhibition is being held in the Exhibition Hall at the National Convention Centre.

# **Partner Tours**

The partners meet at the National Convention Centre Canberra each morning to commence their tour.

Marion High Tea & Canberra Glassworks Tour Wednesday 25 June - 9.45am

The group will start the morning at 'The Marion' where guests will indulge in a Traditional High Tea. The menu includes traditional items such as pastries, scones, tea and coffee. Guests can relax and enjoy the views overlooking Lake Burley Griffin

The next stop is the Canberra Glassworks. Here guests will take part in a workshop tour, featuring a tile demonstration that showcases the intricate craftsmanship behind glass art.

For lunch, enjoy a delicious meal at The Dock in Kingston, before heading to the last stop for the day: The Australian War Memorial. Here guests will have the opportunity to discover its new main entrance and to reflect on Australia's history and its heroes

Instala DIY & Museum of Australian Democracy Thursday 26 June - 10:30am

Get in tune with your inner artisan during a DIY crafts session. Create a one-of-a-kind piece with perfume or candle making to take home as a souvenir.

After this creative experience, you'll enjoy a relaxing lunch at the Braddon Assembly Pub, where you can savour a delicious hearty meal.

The afternoon will conclude with a visit to the Museum of Australian Democracy at Old Parliament House (MoAD). Through the guided tour guests will be immersed in Australia's political history, gaining insights into the nation's democratic journey and their various exhibits.

# LISTENING SESSIONS

Another change to the format of the NGA last year was the inclusion of four concurrent "Listening Sessions".

These sessions were designed to provide delegates with the opportunity to engage directly with representatives from federal government departments about the issues faced by

The sessions focused on four key topics: Roads and Transport, Energy Transition, Disaster Resilience and Recovery, and National Housing and Community Infrastructure.

In 2025 the "Listening Sessions' will be held on Thursday 26 June, with the topics being; Emergency Management: Capability and Capacity, Safer Roads, Housing and Community Infrastructure and Local Government Jobs & Skills.

# GENERAL INFORMATION

# **Privacy Disclosure**

ALGA collects your personal contact information in its role as a peak body for local government. ALGA may disclose your personal contact information to the sponsors of the event for the purposes of commercial business opportunities.

If you do not consent to ALGA using and disclosing your personal contact information in this way, please tick the appropriate box on the registration form.

Importantly, your name can also be included in the General Assembly List of Participants. You must tick the appropriate box on the registration form if you wish your name to appear in this list.

### **Photographs**

During the General Assembly there will be a contracted photographer taking photographs during the sessions and social functions. If you have your picture taken it is assumed that you are giving consent for ALGA to use the image. Images may be used for print and electronic publications.

### **Coach Transfers**

**Daily Shuttles** run to and from the National Convention Centre

Shuttle service between all General Assembly hotels (except Crowne Plaza Canberra) and the National Convention Centre will operate between 8:00am and 8:30am. Return shuttles will depart the National Convention Centre at 5:00pm.

Welcome Reception and Exhibition Opening - Tuesday 24 June 2025 National Convention Centre

Coaches will collect delegates from all General Assembly hotels (except Crowne Plaza Canberra) at approximately 4:45pm. The return coaches will depart between 6.30pm - 7.00pm.

General Assembly Dinner - Thursday 26 June 2025

The Great Hall, Parliament House

Coaches will collect delegates from all General Assembly hotels at approximately 6:15pm. A return shuttle service will operate between 10:30pm and 11:15pm.

#### **Car Parking**

Parking for delegates is available underneath the National Convention Centre for a cost of approximately \$23.50 per day. Alternatively, voucher public parking is available 300m from the Centre at a cost of approximately \$20.00 per day. The voucher machines accept either cash or cards (Visa or MasterCard).

#### **Payment Procedures**

Payment can be made by:

Credit card MasterCard and Visa

Electronic Funds Transfer
Bank: Commonwealth Bank
Branch: Woden
BSB No: 062905
Account No: 10097760

ALGA ABN 31 008 613 876

### Canberra Weather in June

Winter days in Canberra are characterised by clear sunny skies but the days are cool at around 11-15°C and temperatures do drop to 0°C on average in the evenings, so be sure to bring a warm jacket.

Mornings can be foggy so keep this in mind when booking flights. It is best to avoid early arrivals or departures in case of delays due to fog.

# CANCELLATION POLICY

## STANDARD REGISTRATION TERMS

An administration charge of \$110.00 will be made to any participant cancelling before Friday 23 May 2025. Cancellations received after Friday 23 May 2025 will be required to pay full registration fees. However, if you are unable to attend, substitutes are welcome at no additional cost

By submitting your registration you agree to the terms of the cancellation policy.

## Substitutions

As with all ALGA events, substitutions are allowed for delegates. Please notify the conference organisers in writing if substitutions are required.

No refund will be available to no shows.

## **ACCOMMODATION TERMS**

All cancellations or amendments must be made in writing to Conference Co-ordinators and will be acknowledged by email.

All rooms cancelled 30 day prior to check-in will be charged the full amount unless the room can be resold

You are required to pay for your full accommodation account and any incidental expenses incurred during your stay when checking in to the hotel.

No refund will be available to no shows.

# KEYNOTE SPEAKERS



### STEPHEN SCHEELER

Stephen Scheeler is Australia's most authoritative voice on A.I., technology, disruption and leadership.

He is the former Facebook CEO for Australia and New Zealand, where he guided Facebook's rise from quirky start up to media and technology titan. Working with Mark Zuckerberg and Facebook's Silicon Valley leaders, his tenure at Facebook saw the ANZ business – including Instagram, Messenger and WhatsApp – become one of the most successful Facebook markets in the world.

Today, he is founder of The Digital CEO, Senior Advisor to McKinsey & Company, and Executive-in-Residence at the Australian Graduate School of Management. He is also co-founder and CEO of Omniscient – the world leader in using A.I. to decode the human brain. Omniscient is often called "the OpenAl of the brain".

As a speaker, Stephen has appeared on the highest-profile keynote stages – including TEDx and SxSW Austin. He has spoken to or advised the likes of Google, PwC, EY, Deloitte, Westpac, Macquarie Bank, Citibank, Mastercard, American Express, Toyota, Oracle, Telstra, Seek, Qantas and the Australian Government.

He is a frequent media commentator on data, A.I., technology and the future of business & society, and a member of the Australian Prime Minister's Knowledge Nation 100, top innovation leaders in Australia.



### **JASON CLARKE**

Since achieving the lowest Year 12 score in the history of his school in 1977, Jason Clarke has been an exhibition designer, a script writer, commercial event and film producer and for a while, Creative Director of Australia's largest multi-media production company. He's staged Shakespeare, grand opera, experimental avantgarde theatre and even designed a dolphin show for a major marine park.

He's developed and taught courses in Logic, Problem Solving and Innovation for Melbourne Business School, Mt Eliza Business School, the Australian School of Entrepreneurship, the Stern Business School of New York and the Ben Gurion Business School of Israel.

But since 2000 he's been a freelance thinker-for-hire, offering creative and lateral thinking services for organisations struggling to embrace innovation and change.

His clients include just about every kind of enterprise, from plucky little start-ups to national and global corporations, from communities and not-for-profits to State and Local Governments. Today he's a regular international speaker and one of the most sought-after creative minds in Australia.

But he'll tell you he's just a Plumber of the Mind, the guy you go to when your head gets clogged.

Item 11.3 - Attachment 1 Page 28

# REGISTRATION INFORMATION

Registration form available at NGA25.COM.AU

### **GENERAL ASSEMBLY REGISTRATION**

- Attendance to all General Assembly sessions
- Meal breaks as per the General Assembly program
- One ticket to the Welcome Reception & Exhibition Opening
- General Assembly satchel and materials

Early Bird Payment recieved by Friday 30 May 2025 Late Payment recieved after Friday 30 May 2025

\$979.00 \$1,099.00

# DAY REGISTRATION FEES

- Attendance to all General Assembly sessions on the day of registration
- Meal breaks as per the General Assembly program
- One ticket to the Welcome Reception & Exhibition Opening
- General Assembly satchel and materials

 Wednesday 25 June 2025
 \$529.00

 Thusrsday 26 June 2025
 \$529.00

 Friday 27 June 2025
 \$329.00

# TUESDAY REGIONAL FORUM REGISTRATION FEES

- Attendance to all Regional Forum sessions
- Meal breaks as per the Regional Forum program

Forum Only Tuesday 24 June 2025 \$479.00 Regional Forum NGA Delegate Discount \$279.00

## ACCOMPANYING PARTNER REGISTRATION FEES

- 1 ticket to the Welcome Recpetion & Exhibition Opening
- Day tour Wednesday 25 June 2025
- Day tour Thursday 26 June 2025

Partner Registration Fee \$335.00

All amounts include GST

# 2025 NGA Conference Hotels

## A by Adina

1 Constitution Avenue, Canberra

A by Adina Canberra is the newest hotel to Canberra which is located on Constitution Avenue only a 5-minute walk from the National Convention Centre.

The hotel combines spacious apartment living with 24-hour reception, room service, service provided by knowledgeable concierges and a well-equipped gym.

A new dining district is also newly constructed in the immediate area.

All rooms have a king bed and the studios offer a twin option of two singles beds.

Studio Rooms: \$260 per night — Single/twin/double

1 Bedroom Apartments: \$290 per night
— Single/double

# Adina Serviced Apartments

79 Northbourne Avenue, Canberra

Adina Serviced Apartments Canberra James Court (formerly Medina) is located in the heart of the city on Northbourne Ave. offering contemporary spacious one bedroom apartments. Each apartment features a fully-equipped kitchen, inroom laundry and modern conveniences including flat screen TVs and free WiFi, outdoor pool, sauna, gym, spa and undercover parking on site (\$20/day). The hotel is approximately a 20-minute walk from the National Convention Centre.

1 Bedroom Apartments: \$230 per night — Single

## **Avenue Hotel**

Item 11.3 - Attachment 1

80 Northbourne Avenue, Canberra

The Avenue Hotel is one of the only 5 star options in the Canberra city and offers guests both studio and apartment style rooms. The hotel is a 15-20 minute walk from the Convention Centre.

The apartments have a fully functioning kitchen. Twin option at the hotel consists of two king singles.

Superior King Rooms \$315 per night — Single/twin/double

1 Bedroom Apartments \$345 per night — Single/double

#### Crowne Plaza

1 Binara Street, Canberra

The Crowne Plaza is adjacent to the Convention Centre and only a short walk from restaurants, bars and the main shopping district.

Twin option at the hotel consists of two double beds.

City View Room \$367 per night
— Single/twin/double

Park View Room \$412 per night
— Single/twin/double

# Mantra on Northbourne

84 Northbourne Avenue, Canberra

Mantra on Northbourne is centrally located within the CBD and approximately a 15-20 minute walk from the National Convention Centre. The hotel features underground parking (for a fee), a 24 hour reception, a heated indoor pool, sauna and a fully-equipped gymnasium.

All apartments offer one king bed, individually controlled air-conditioning, WiFi (for a fee), pay per view movies, mini bar, tea/coffee making facilities, a separate lounge and dining area, kitchen and a fully equipped laundry.

1 Bedroom Apartments: \$219 per night

— Single/double

# **Nesuto Apartments**

2 Akuna Street, Canberra

Located in the heart of Canberra's CBD, the Nesuto Apartments is only a fiveminute walk from the National Convention Centre. The one-bedroom apartments also offer a separate lounge/dining area.

Twin option at the hotel consists of two single beds. Additional costs will apply if more than two guests are within the one room.

Studio Apartment \$285 per night

— Single/twin/double

1 Bedroom Apartments \$305 per night

— Single/twin/double

# **Qt Hotel**

1 London Circuit, Canberra

The Qt Hotel is a modern hotel with boutique style furnishings, central to the city and a 10-minute walk to the National Convention Centre.

Twin option at the hotel consists of two single beds.

King Room \$239 per night

— Single/twin/double

Superior King Room \$259 per night
— Single/twin/double

\_

## The Sebel Canberra Civic

197 London Circuit, Canberra

The Sebel Canberra Civic is one of Canberra's newest hotels which opened in June 2019 and is just a 7-minute walk from the National Convention Centre.

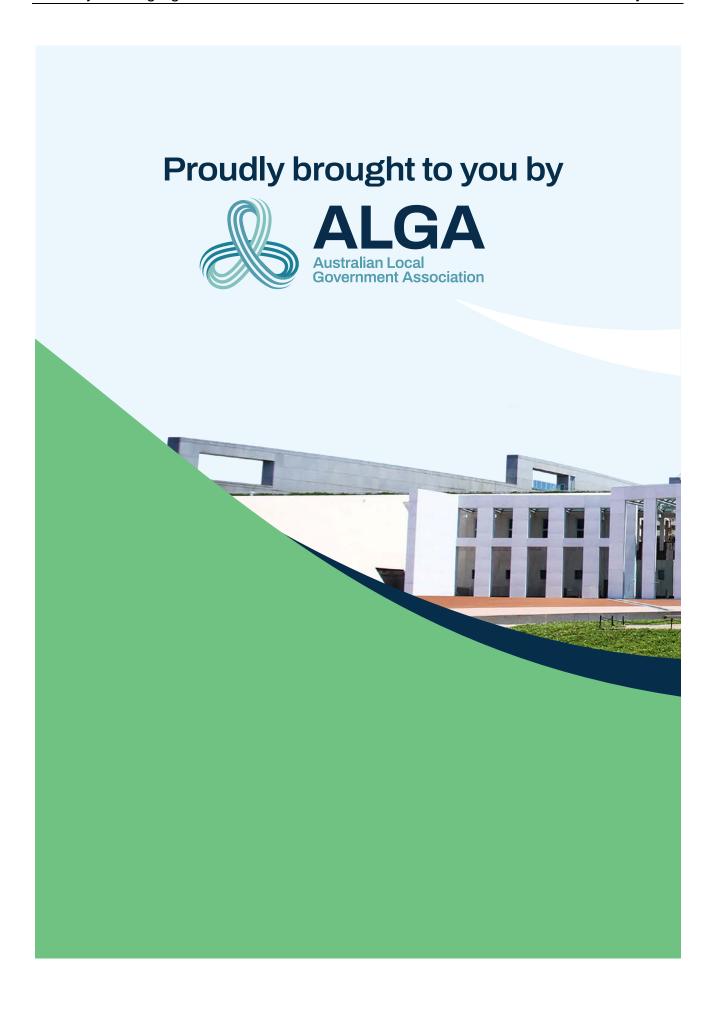
This property offers free WiFi throughout the hotel, a fully equipped gym, and an onsite restaurant and bar lounge.

All rooms come with a fully equipped kitchenette with Nespresso machine and dining table. Every bathroom is accessibility friendly with walk in showers.

Page 30

Superior Room \$235 per night — Single/double

Executive Room \$265 per night — Single/double



# People & Strategy

# 11.4 Operational Plan 2024-2025 Quarter Three Progress Report

**Executive Officer:** Manager Human Resources /

Acting General Manager People and Strategy

**Item Author:** Corporate Strategy and Performance Officer

# **Attachments:**

1. Draft Operational Plan 2024-2025 Quarter Three Progress Report (under separate cover)

2. Draft Quarter Three Service Delivery Report (under separate cover)

## **Councillor Portfolio**

Not applicable.

# **Local Government Area Division**

This report relates to the whole Scenic Rim region.

# **Executive Summary**

The Draft Quarter Three Progress Report against the Operational Plan 2024-2025 is provided, reporting against the period from 1 January 2025 to 31 March 2025. A report on Council's service delivery performance is also attached which provides information about various Council services.

# Recommendation

# That:

- Council approve the Draft Quarter Three 2024-2025 Operational Plan Progress Report; and
- 2. Council approve the Draft Quarter Three 2024-2025 Service Delivery Report.

# **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 26 February 2025 (Item 11.1), Council adopted the Operational Plan 2024-2025 Quarter Two Progress Report.

At the Ordinary Meeting held on 27 November 2024 (Item 11.1), Council adopted the Operational Plan 2024-2025 Quarter One Progress Report.

At the Special Meeting held on 28 June 2024 (Item 5.2), Council adopted the Operational Plan 2024-2025.

# Report / Background

The Draft Quarter Three 2024-2025 Operational Plan Progress Report has been prepared to provide a summary of the progress made towards the achievement of the Operational Plan 2024-2025, as required by section 175 of the *Local Government Act 2012*.

The Operational Plan is divided into seven themes that align to both the Community Plan and Council's Corporate Plan, Scenic Rim 2026. Furthermore, Key Performance Indicators (KPIs) or milestones are nominated, where appropriate, against deliverables to provide a process for measuring Council's performance against the set objectives.

There are 113 activities in the Operational Plan 2024-2025. As at 31 March 2025, the end of Quarter Three, six activities had been completed, 81 were on track, 21 were being monitored and only five required attention. For the activities that were assessed as requiring monitoring or attention at the end of Quarter Two, the report provides comments about the reason for their lack of progress and what action is required to rectify this status.

# **Budget / Financial Implications**

The activities detailed within the 2024-2025 Operational Plan are factored into Council's annual budget. Indicative budget was provided for materials and services (where applicable) within the Operational Plan, however, the adopted budget and associated reporting is the key reference for all financial matters.

# **Strategic Implications**

Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: To be a high-quality customer-focused organisation that provides high-

quality customer-focused services

Legal / Statutory Implications

The Chief Executive Officer is required to provide a quarterly report on the Operational Plan to the local government meeting under section 174(3) of the *Local Government Regulation 2012*.

# **Risks**

# Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.

SR52 Ineffective and/or unrealistic strategic plans which are not appropriately scoped or resourced, resulting in missed opportunities, re-work, failure to deliver objectives and loss of confidence by community.

# Risk Summary

Category	Explanation
Governance, Risk & Compliance	The Executive Team's endorsement of the quarterly reports as recommended will mitigate risk of non-compliance with statutory reporting obligations and/or failure to delivery on a resolution of Council.
Failure to progress the Operational Plan Quarterly Report to Council	
results in noncompliance with statutory obligations or resolution of Council.	Minor feedback from the Executive Team may be incorporated into the quarterly reports (Option 2), however extensive feedback may result in further delays and result in a non-compliance with statutory reporting obligations and/or failure to delivery on a resolution of Council.
Reputation, Community & Civic Leadership	The Executive Team's endorsement of the quarterly reports as recommended will result in transparency regarding reasons for extension of delivery
Failure to deliver on corporate objectives as outlined in the quarterly	timeframes. This transparency may mitigate the risk of negative community or stakeholder perceptions.
reports results in negative perception from community and other stakeholders.	Feedback from the Executive Team (Option 2) that reduces transparency within the quarterly reports regarding reasons for extension of delivery timeframes may create an increased risk of negative community or stakeholder perceptions.

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

## Consultation

All General Managers and relevant business unit leads have contributed to the development of the quarterly progress reports.

# Conclusion

The Draft Quarter Three 2024-2025 Progress Report demonstrates the progress made towards the implementation of the deliverables contained within the Operational Plan 2024-2025 for the period 1 January 2025 to 31 March 2025 and also provides an update about service delivery during Quarter Three.

At the end of Quarter Three, over 76% of Operational Plan activities were completed or on track indicating that Council continued to make good progress in delivering the Operational Plan 2024-2025. Remedial action to rectify issues holding back progress of the 4.42% of activities assessed as requiring attention will be undertaken by relevant leads during Quarter Three.

# **Options**

# Option 1

# That:

- 1. Council approve the Draft Quarter Three 2024-2025 Operational Plan Progress Report; and
- 2. Council approve the Draft Quarter Three 2024-2025 Service Delivery Report.

# Option 2

# That:

- 1. Council not approve the Draft Quarter Three 2024-2025 Operational Plan Progress Report; and
- 2. Council not approve the Draft Quarter Three 2024-2025 Service Delivery Report.

# **Customer & Regional Prosperity**

# 11.5 Request for discount on Infrastructure Charges - Tamborine Mountain College

**Executive Officer:** Acting General Manager Customer and Regional Prosperity

Item Author: Technical Officer Planning and Infrastructure Charge /

Acting Team Leader Compliance Services

# **Attachments:**

- 1. Infrastructure Charges Notice 4
- 2. Supporting documentation from Tamborine Mountain College (under separate cover)

# **Councillor Portfolio / Representation**

Not applicable.

# **Local Government Area Division**

This report relates to Division 1.

# **Executive Summary**

This report considers a request from Tamborine Mountain College for a discount on infrastructure charges levied following the approval of a car park development at the College. An Infrastructure Charges Notice (ICN) was issued for \$25,752.00 based on increased impervious area, with payment becoming immediately due as the development had already been constructed. The College has requested that Council reduce or waive the charge on the basis of its charitable status.

The request has been assessed against the provisions of Council's Adopted Infrastructure Charges Resolution (Version 14). While the College is a registered charity, the development does not meet the criteria for an automatic waiver under Sections 11.1 or 11.2, and falls instead under Section 11.3, which allows Council to consider discretionary discounts. The report outlines the relevant legislative framework, compares similar cases involving other non-public schools, and recommends that Council refuse to provide a discount for the levied infrastructure charges.

# Recommendation

That Council refuse to grant a discount relating to the Infrastructure Charges Notice for MCU22/095 given by Council on 3 July 2024.

# **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 26 June 2024 (Item 11.6), Council made the following decision:

## That:

- 1. Council receive and note the report titled "Development Application MCU22/095 for a Development Permit for a Material Change of Use Parking Station at 56-62 and 80 Beacon Road, Tamborine Mountain, Lot 5 RP129197 and Lot 4 SP293202";
- 2. Council approve development application MCU22/095, and grant a development permit for Material Change of Use, subject to the conditions contained in Appendix A (Attachment 2); and
- 3. Council note that any subsequent requests for a negotiated decision notice and/or change applications to the approval (MCU22/095) will be processed via delegated authority where the changes would not significantly alter the original decision.

# Report / Background

Following the granting of development approval for a parking station at Tamborine Mountain College, an ICN was issued, with a levied charge of \$25,752.00. This charge was calculated based on an increase in impervious surface area. A copy of the ICN is provided in Appendix 1.

At the time the ICN was issued, no request for changes was made, nor was an appeal lodged with the Planning and Environment Court.

As the car park had already been constructed by the time the development approval and ICN were issued, the charge became immediately payable. Council formally requested payment of the outstanding charge on 7 February 2025.

In response to Council's request, Tamborine Mountain College submitted a written request for a discount on the infrastructure charge, on the basis that the College is a registered charity.

# Discounting Infrastructure Charges

Local governments in Queensland have the ability to include provisions within their Infrastructure Charges Resolution that allow for the discounting or waiving of charges to support specific types of development or assist targeted sectors. This discretionary power enables councils to pursue strategic planning and economic development objectives by encouraging developments that deliver broader community, social, or economic benefits. For example, councils may choose to offer reduced charges for community facilities, emergency services, affordable housing, or developments by charitable organisations - particularly where such projects align with Council's strategic vision or deliver critical services to underserved areas.

By incorporating tailored discounting frameworks into their charges resolutions, councils can help stimulate investment in priority sectors, support the financial viability of community and not-for-profit developments, or incentivise developments in targeted precincts (such as town centres or employment zones). These discounts must be applied transparently and within clearly defined criteria to maintain consistency and equity, while still allowing flexibility to respond to local needs. Used effectively, this mechanism can be a valuable tool to shape growth, support essential services, and reduce barriers for socially beneficial development.

The ICN was issued under Adopted Infrastructure Charges Resolution (Version 14), which came into effect on 1 February 2023. Part 11 of the Resolution outlines the circumstances under which infrastructure charges may be waived or discounted for community organisations.

# "11.1 Community Organisations on Council-Controlled Land

Infrastructure charges are waived 100% for development that:

- Occurs on Council-owned or Council-controlled land; and
- Is established and operated by a community organisation (non-profit entity) **not** holding a liquor or gaming machine licence.

The community organisation must provide evidence of its non-profit and registered status, including:

- A copy of its constitution or governing documents, and
- Registration details under the Associations Incorporation Act 1981 or Collections Act 1966, as applicable.

# 11.2 Community Organisations – Other Automatic Discounts

A 100% discount also applies if:

- 1. The development is on land owned by a community organisation or the State Government:
- The development is established and operated by a community organisation;
- 3. The development qualifies as an eligible community development;
- 4. The organisation does not hold a liquor or gaming machine licence;
- 5. The development involves:
  - Community Halls (including Memorial Halls and Schools of Arts)
  - Show Societies (and similar venues)
  - Community cemeteries
  - Emergency Services
  - Historical Societies

As above, evidence of non-profit status and incorporation must be submitted.

# 11.3 Community Organisations - Other

Where Sections 11.1 and 11.2 do not apply, infrastructure charges may still be considered for discount upon request. Such applications are assessed on a case-by-case basis in line with any relevant Council policies. Limits may apply to the percentage or maximum value of the waiver."

Application of Resolution to Tamborine Mountain College

Sections 11.1 and 11.2 do not apply to the Tamborine Mountain College development, as:

- The land is not Council-controlled or State-owned;
- The development (a car park) is not an eligible community development under Section 11.2.

Accordingly, the application falls under Section 11.3 and must be assessed individually.

# Definition of Community Organisation (as per the Resolution)

A bona fide charitable or community organisation is defined as an applicant that is:

- Endorsed as a charity by the Australian Taxation Office (ATO), or
- An incorporated association under the *Associations Incorporation Act 1981*, and not a licensed club under the *Liquor Act 1992*, and
- Has an annual turnover of:
  - Less than \$5 million; or
  - Greater than \$5 million, but the development is limited to facilities accessible for community purposes only.

# Evidence Submitted by Tamborine Mountain College:

- Records from the Australian Charities and Not-for-profits Commission
- ATO endorsement for charity status
- Financial records indicating an annual turnover exceeding \$5 million

# Comparison with Other Non-State Schools in the Scenic Rim region

There are seven non-state schools with land in the Scenic Rim Regional Council area:

- Tamborine Mountain College;
- McAuley College (Beaudesert);
- St. Mary's Primary School (Beaudesert);
- Kooralbyn International School;
- All Saints Primary School (Boonah);
- Brisbane Boys' Grammar (Lake Moogerah); and
- Presbyterian and Methodist Schools Association (Lake Moogerah).

# Recent ICNs Issued (Last 10 Years)

- McAuley College Paid charges levied for completed development; charges remain for future stages.
- Kooralbyn International School Paid relevant charges prior to current designation.
- Brisbane Boys' Grammar ICN issued for an expansion; charges not yet payable (development not constructed).

## Pending Applications:

The Presbyterian and Methodist Schools Association is currently seeking approval for changes to its outdoor education centre. A request for an infrastructure charge discount has been submitted and will be considered in a separate report.

# Planning Act Provisions for Non-State Schools

Under the *Planning Act 2016*, certain non-state school developments are exempt from infrastructure charges if the development occurs under a designation.

A designation may be granted by the State Minister or the local government and allows development to proceed outside standard planning scheme assessment. Developments under designation do not attract infrastructure charges.

Currently, only Kooralbyn International School has such a designation (granted by the State Minister in 2022). Therefore, any new development under this designation is exempt from further infrastructure charges.

# Reasons for Not Granting a Discount on Infrastructure Charges

- 1. The Development Does Not Qualify for Automatic Exemptions or Discounts
  - The parking station development does not meet the criteria under Section 11.1 or 11.2 of the Infrastructure Charges Resolution:
    - It is not on Council-owned or controlled land.
    - The development is not an eligible community facility as defined (e.g. community halls, showgrounds, emergency services).
    - It is a private car park associated with school operations, not a facility for general community use.
- 2. The Organisation Exceeds the Financial Threshold
  - Although the College is a registered charity, submitted financial records show an annual turnover exceeding \$5 million.
  - Under the Resolution, a community organisation with a turnover above \$5 million must limit development to facilities accessible for community purposes only to remain eligible.
    - The subject development (a private car park) is not accessible to the broader community, and is intended solely to support school operations.
- 3. Other Similar Schools Have Paid Infrastructure Charges
  - Precedent within the Scenic Rim Regional Council area shows that other non-public schools have paid their infrastructure charges in full:
    - McAuley College and Kooralbyn International School paid charges on previous development.
    - This establishes a consistent practice of applying charges to private education providers, ensuring equity and fairness.
  - Providing a discount in this instance could undermine that consistency and potentially invite further requests for concessions from other private institutions.
- 4. The College Did Not Appeal the ICN or Raise Concerns During the Assessment Process
  - The College did not object to the Infrastructure Charges Notice when it was issued, nor did it exercise its rights under the *Planning Act 2016* to appeal to the Planning and Environment Court.
  - This indicates acceptance of the charge and undermines the basis for seeking a retrospective concession.
- 5. The Development Was Already Completed
  - The parking station was constructed prior to the approval and ICN being issued, which made the charge immediately payable.
  - This means the College undertook the development knowing the risk of charges being applied and without any prior agreement for waiver or discount.
  - Providing a discount post-construction could set an undesirable precedent of retrospective financial relief after unauthorised or premature works.

- 6. The Resolution Intentionally Limits Discretionary Discounts
  - Section 11.3 provides for case-by-case assessment of discount requests, but also allows Council to apply limits on discounts, both in percentage and monetary value.
  - The intent of the policy is to support genuine community-use facilities and small non-profit organisations. Granting a discount in this case may be viewed as contrary to the policy's intent and could erode the integrity of the framework.
- 7. Financial Equity and Infrastructure Cost Recovery
  - Infrastructure charges are critical to funding the growth and maintenance of essential community infrastructure (e.g. roads, stormwater, transport).
  - Allowing a waiver for a high-turnover private entity shifts the cost burden onto ratepayers or other developers, which is not equitable or sustainable.
  - The College is a fee-paying private institution that does not offer open access to its facilities or operate on a not-for-profit service model in the same manner as other community organisations.

# Grounds for Granting a Discount

Council may consider granting a partial discount on the infrastructure charges levied against Tamborine Mountain College on the following grounds:

1. Charitable Status and Community Benefit

Tamborine Mountain College is a registered charity, endorsed by the Australian Taxation Office and listed on the Australian Charities and Not-for-profits Commission (ACNC) register. The College provides educational services to the local community and contributes to the social infrastructure of the Scenic Rim region. While the car park is not publicly accessible, it supports the operational capacity of the school, which benefits families, staff, and students — many of whom are Scenic Rim residents. Council's support of such services aligns with broader community wellbeing objectives.

2. Precedent for Discretion Under Section 11.3

Section 11.3 of the Resolution allows Council to exercise discretion in considering discounts for developments by community organisations on a case-by-case basis. The College's request falls within the scope of this provision. While the school's turnover exceeds \$5 million, the policy permits consideration of higher-turnover organisations where the development serves a community-accessible purpose. In this context, the provision of adequate on-site parking enhances road safety, reduces congestion, and improves public amenity — all outcomes that align with Council's strategic objectives.

3. Recognition of Financial Pressures in the Non-State Education Sector

Non-state schools, despite being fee-paying, often operate with tight budgets and do not receive the same level of capital funding as state schools. Offering a discount acknowledges the role of the private education sector in relieving pressure on the public system and contributing to regional diversity and choice in education. A discount would also demonstrate equitable support for charitable organisations, particularly those delivering long-term educational services in rural and regional areas.

# **Budget / Financial Implications**

Acceding to the request would result in a loss in excess of \$26,000, which could be used for delivering trunk infrastructure projects across the Council region.

Further, should Council accept this request, there would be significant pressure to provide discounts for future infrastructure charges for other private schools and educational facilities that operate on a not for profit/charitable basis.

# Strategic Implications

Operational Plan

Theme: 5. Vibrant Towns and Villages

Key Area of Focus: Advocacy for forward planning and delivery of State and statutory entity-

controlled infrastructure and services to support population and economic

growth

Legal / Statutory Implications

Not applicable.

#### **Risks**

# Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

# Risk Summary

Category	Explanation
Infrastructure, Assets & Service Delivery	Providing a discount for infrastructure charges will reduce the amount of cash available to Council to provide trunk infrastructure projects. Council will need to rely on other sources to ensure delivery of infrastructure projects.
Reduced funding from charges to supply required infrastructure	
Reputation, Community & Civic Leadership	Council's decision and reasons for either granting or refusing an infrastructure charges discount will be transparent and available to the public.
Negative perception from community	

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Not applicable.

#### Conclusion

Tamborine Mountain College has requested a discount on infrastructure charges levied following approval of a parking station development, citing its charitable status. However, the development does not meet the criteria for automatic waivers under the Infrastructure Charges Resolution (Version 14), as it is neither on Council-owned land nor an eligible community use. Additionally, the College's annual turnover exceeds \$5 million, and the car park is not accessible for general community use, which disqualifies it from discretionary exemptions intended for smaller or publicly accessible developments.

Other non-state schools within the Scenic Rim region have previously paid infrastructure charges in full for comparable developments, reinforcing the importance of consistent application of Council policy. The College did not appeal the original Infrastructure Charges Notice and constructed the car park prior to approval, making the charge immediately payable. Granting a discount in this instance would undermine the intent of the Resolution, set a problematic precedent, and reduce Council's capacity to recover the costs of essential infrastructure.

# **Options**

# Option 1

That Council refuse to grant a discount relating to the Infrastructure Charges Notice for MCU22/095 given by Council on 3 July 2024.

# Option 2

## That:

- 1. Council grant a (TBD)% discount relating to the infrastructure charges notice for MCU22/095 given by Council on 3 July 2024; and
- 2. Council enter into negotiations for an infrastructure agreement with Tamborine Mountain College to give effect to the discount.



# **Infrastructure Charges Notice**

(Community Purposes, Stormwater & Transport)
Planning Act 2016 Section 121

This infrastructure charges notice is levied by Scenic Rim Regional Council.

This notice does not include the infrastructure charge payable for Water Supply and Sewerage networks levied by the Central SEQ Distributor-Retailer Authority trading as Queensland Urban Utilities in a separate charge infrastructure notice.

This infrastructure charge is calculated in accordance with the Adopted Infrastructure Charges Resolution (Version No. 14) (which took effect on 1 February 2023) and the *Planning Act 2016.* 

\_\_\_\_\_

To (Form 1 Applicant): Tamborine Mountain College

C/- Burchills Engineering Solutions

**CC (Land Owner):** Tamborine Mountain College Limited

CC (Consultant): Burchills Engineering Solutions

Date of Issue: 3 July 2024

Application No: MCU22/095

**Application Type:** Development Permit for Material Change of Use -

Parking Station

Note: This Infrastructure Charges Notice may be given to the applicant and/or the owner

depending upon the type of application.

# **Property Details**

The land to which the infrastructure charge applies

Site Address: 56-62 and 80 Beacon Road Beacon Road

TAMBORINE MOUNTAIN QLD 4272

Property Description: Lot 5 RP 129197 and Lot 4 SP293202

The current total amount payable

\*\*Total infrastructure charge (with deduction for offset where applicable): \$25,752.00

**a**ca

Item 11.5 - Attachment 1

# **Details of Infrastructure Charge Calculation**

# Total Infrastructure Charge =

Proposed Demand – Credit for Existing Use (if applicable to the Development Application) – Offset (if applicable).

Proposed Demand

Use	No. of units	Unit of Measure	Charge Rate	Amount
Other uses – Car park	0m² of GFA; and 2320m² of impervious area	\$0 per m² GFA; plus \$11.10 per m² impervious area	\$11.10m²	\$25,752.00
			Total	\$25,752.00

**Existing Credit** 

Use	No. of units	Unit of Measure	Charge Rate	Amount
Not applicable.				\$0.00
			Total	\$0.00

#### Offset

Infrastructure	Timing	Cost
Not Applicable		\$0.00
	Total	\$0.00

Total Charge	=	Proposed Demand	-	Existing Credit	-	Offset
J	=	\$25,752.00		\$0.00	-	\$0.00
	=	<u>\$25,752.00</u>				

Enquiries	Enquiries regarding this Adopted Infrastructure Charges Notice							
	should	be	directed	to	Infrastructure	Charges	Team	on
	07 5540	1511	11					

# **IMPORTANT INFORMATION**

Payment	This notice is due and payable by the due time shown. Cheques, money orders or postal notes should be made payable to Scenic Rim Regional Council and crossed "Not Negotiable". Change cannot be given on cheque payments. Payees will be liable for any dishonour fees.				
Infrastructure Charges Taken To Be A Rate	An infrastructure charge fixed by a local government is, for the purposes of recovery, taken to be a rate within the meaning of the <i>Local Government Act 2009</i> . This means:				
	a) Charges may be recovered by court action for debt;				
	<ul> <li>b) Charges may be recovered from the person for the time being owning the relevant land, regardless of who was the owner or other person upon whom the charges was imposed;</li> </ul>				
	c) Interest is payable on overdue charges; and				
	d) If charges are unpaid for three (3) years, the land can be sold to recover the outstanding charges.				
Automatic increase provision	The infrastructure charge is subject to automatic increases.				
provision	The amount of the infrastructure charge is to be escalated in accordance with the ABS PPI Construction Index – Queensland Roads and Bridges (on a three (3) year moving average) from the date of the notice to the payment date.				
Payment date of the infrastructure charge	The infrastructure charge is payable in accordance with the timing stated in section 122 of the <i>Planning Act 2016</i> depending on the type of development application. In this instance, the infrastructure charge is payable:				
	<ul> <li>A Material Change of Use - before the change of use occurs; or</li> <li>as otherwise stated in the Infrastructure Charges Notice.</li> </ul>				
Payment Liability	Under Section119 (12 (c)) of the <i>Planning Act 2016</i> , a charge (levied charge) under an infrastructure charges notice:  (a) is payable by the applicant; and (b) attaches to the premises;				
Payment of any applicable refund	The refund will be paid in accordance with the terms of a written agreement between the entity entitled to the refund and the Scenic Rim Regional Council.				

Dଜଗୁଡ଼ିକ Set ID: 12663450 Version: 4, Version Date: 03/07/2024

scenicrim.qld.gov.au

Making a Payment	Payment is to be made to Scenic Rim Regional Council 82 Brisbane Street, Beaudesert and may be made at any of Council's Customer Service Centres.  Before paying the infrastructure charge you must request the infrastructure charge payable at the time of payment to consider escalation from the date of the notice to the payment date.  This request must be made by email to
	mail@scenicrim.qld.gov.au.
Goods and Services Tax	The Federal Government has determined that rates and utility charges levied by local government will be GST free. Accordingly, no GST is included in this infrastructure charges notice.
Offset/refund	Any offset or refund shown in this notice has been calculated in accordance with the method identified in the charges resolution.
Trunk Infrastructure Networks	If offset and refund amounts are applicable, trunk infrastructure networks include Community Purposes, Stormwater and Transport
Rights of Appeal	Appeals about particular charges for infrastructure
	A person who has been given, and is dissatisfied with an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice has, under s229(1) and Schedule 1 of the <i>Planning Act 2016</i> , the right to lodge an appeal to the Planning and Environment Court or a Development Tribunal.
	The timeframes for starting an appeal in the Planning and Environment Court or Tribunal are set out in s.229(3) of the <i>Planning Act 2016</i> .
	Section 229(6) and Schedule 1 of the <i>Planning Act 2016</i> states the grounds for appealing an Infrastructure Charges Notice or Negotiated Infrastructure Charges Notice.

# 11.6 Request for discount on Infrastructure Charges - Presbyterian and Methodist Schools Association

**Executive Officer:** Acting General Manager Customer and Regional Prosperity

**Item Author:** Technical Officer Planning and Infrastructure Charge /

Acting Team Leader Compliance Services

#### Attachments:

1. Application for Infrastructure Charges Discount 4

2. Financial Report - Presbyterian and Methodist Schools Association (under separate cover)

# **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to Division 5.

# **Executive Summary**

This report considers a request from the Presbyterian and Methodist Schools Association for a discount on infrastructure charges that are likely to be levied as a result of a current application for a minor change. Based on the plans provided, an Infrastructure Charges Notice (ICN) is likely to levy charges of \$143,790 (this figure may change should revised plans be submitted during the assessment process or due to indexation of the base charge at the time the ICN is levied). The College has requested that Council reduce or waive the charge on the basis of its charitable status.

The request has been assessed against the provisions of Council's Adopted Infrastructure Charges Resolution (Version 15). While the College is a registered charity, the development does not meet the criteria for an automatic waiver under Sections 13.1, 13.2 or 13.3, and falls instead under Section 13.4, which allows Council to consider discretionary discounts. The report outlines the relevant legislative framework, compares similar cases involving other non-public schools, and recommends that Council refuse to provide a discount for the levied infrastructure charges.

## Recommendation

That Council refuse to grant a discount relating for infrastructure charges for the Presbyterian and Methodist Schools Association for a yet to be decided development application (MCU24/169).

# **Previous Council Considerations / Resolutions**

Not applicable.

# Report / Background

Council is currently assessing an application for a minor change for an educational establishment at 880 Lake Moogerah Road, Moogerah. The premises is owned by the Presbyterian and Methodist Schools Association and is used as an outdoor education type facility for a number private schools owned by the Association.

Should the minor change be approved, an ICN will be issued as the proposal involves an increase in both gross floor area and impervious area.

The Association has requested that a discount be provided for any infrastructure charges associated with the proposal, on the basis that the Association is a registered charity.

# Discounting Infrastructure Charges

Local governments in Queensland can include provisions within their Infrastructure Charges Resolution that allow for the discounting or waiving of charges to support specific types of development or assist targeted sectors. This discretionary power enables councils to pursue strategic planning and economic development objectives by encouraging developments that deliver broader community, social, or economic benefits. For example, councils may choose to offer reduced charges for community facilities, emergency services, affordable housing, or developments by charitable organisations — particularly where such projects align with Council's strategic vision or deliver critical services to underserved areas.

By incorporating tailored discounting frameworks into their charges resolutions, councils can help stimulate investment in priority sectors, support the financial viability of community and not-for-profit developments, or incentivise developments in targeted precincts (such as town centres or employment zones). These discounts must be applied transparently and within clearly defined criteria to maintain consistency and equity, while still allowing flexibility to respond to local needs. Used effectively, this mechanism can be a valuable tool to shape growth, support essential services, and reduce barriers for socially beneficial development.

Section 13 of Council's Infrastructure Charges Resolution (Version 15), which came into effect on 29 August 2024, outlines the circumstances under which infrastructure charges may be waived or discounted for community organisations.

# "13.1 Community Organisations on Council-Controlled Land

Adopted charges are 100% waived for the development on Council-owned or controlled land where involving development is established and operated by a community organisation (non-profit entity). A community organisation must not hold liquor or gaming machine licences.

# 13.2 Community Organisations - Other Automatic Discounts

Adopted charges are 100% waived for the development:

- a. on land owned by a community organisation or the State Government; and
- b. involving development established and operated by a community organisation; and
- c. the development is an eligible community development; and
- d. the community organisation does not hold liquor or gaming machine licences, and
- e. involves a community organisation limited to;
  - i. Community Halls (incl Memorial Halls and School of Arts)
  - ii. Show Societies (and like venues)
  - iii. Community cemeteries
  - iv. Emergency Services
  - v. Historical Societies

# 13.3 Community Organisations – Residential care facility

A maximum of 50% of the adopted charges levied for a residential care facility development approval where involving development is established and operated by a community organisation (non-profit entity) (capped to a maximum of \$50,000 per organisation, per application, per financial year) may be waived by Council, subject to meeting the eligibility requirements of a community organisation.

# 13.4 Community Organisations – other

Adopted charges may be considered for discount upon request and such applications would be assessed on a case-by-case basis and in accordance with any relevant Council policies. Limits may apply as to the percentage and maximum value of such waivers.

Note: To qualify for an adopted charges discount under section 13, a community organisation must provide evidence of its non-profit and incorporated/registered status. This evidence shall include providing Council with a copy of its relevant constitution or governing documents and registration number under the Associations Incorporation Act 1981, Collections Act 1966, or equivalent as appropriate."

Application of Resolution to Presbyterian and Methodist Schools Association

Sections 13.1, 13.2 and 13.3 do not apply to the Presbyterian and Methodist Schools Association development, as:

- The land is not Council-controlled or State-owned:
- The development (educational establishment) is not an eligible community development under Section 13.2.
- The development is not for a residential care facility.

Accordingly, the application falls under Section 13.4 and must be assessed individually.

# Definition of Community Organisation (as per the Resolution)

A bona fide charitable or community organisation is defined as an applicant that is:

- Endorsed as a charity by the Australian Taxation Office (ATO), or
- An incorporated association under the *Associations Incorporation Act 1981*, and not a licensed club under the *Liquor Act 1992*, and
- Has an annual turnover of:
  - Less than \$5 million; or
  - Greater than \$5 million, but the development is limited to facilities accessible for community purposes only.

Evidence Submitted by the Presbyterian and Methodist Schools Association:

• Records from the Australian Charities and Not-for-profits Commission

Whilst financial records were not provided as part of the application, a search of public information on the Australian Charities and Not-for-profits Commission website was undertaken. The last financial report uploaded to the register (Year ending 31 December 2023) is attached to this report. The financial report indicates the Association has an annual turnover exceeding \$5 million.

Comparison with Other Non-State Schools in the Scenic Rim region

There are seven non-state schools with land in the Scenic Rim Regional Council area:

- Tamborine Mountain College
- McAuley College (Beaudesert)
- St. Mary's Primary School (Beaudesert)
- Kooralbyn International School
- All Saints Primary School (Boonah)
- Brisbane Boys' Grammar (Lake Moogerah)
- Presbyterian and Methodist Schools Association (Lake Moogerah)

# Recent ICNs Issued (Last 10 Years):

- McAuley College Paid charges levied for completed development; charges remain for future stages.
- Kooralbyn International School Paid relevant charges prior to current designation.
- Brisbane Boys' Grammar ICN issued for an expansion; charges not yet payable (development not constructed).

# Planning Act Provisions for Non-State Schools

Under the *Planning Act 2016*, certain non-state school developments are exempt from infrastructure charges if the development occurs under a designation.

A designation may be granted by the State Minister or the local government and allows development to proceed outside standard planning scheme assessment. Developments under designation do not attract infrastructure charges.

Currently, only Kooralbyn International School has such a designation (granted by the State Minister in 2022). Therefore, any new development under this designation is exempt from further infrastructure charges.

Reasons for Not Granting a Discount on Infrastructure Charges

- 1. The Development Does Not Qualify for Automatic Exemptions or Discounts
  - The development does not meet the criteria under Sections 13.1-13.3 of the Infrastructure Charges Resolution:
    - It is not on Council-owned or controlled land.
    - The development is not an eligible community facility as defined (e.g. community halls, showgrounds, emergency services).
    - It is associated with school operations, not a facility for general community use.
- 2. The Organisation Exceeds the Financial Threshold
  - Although the Association is a registered charity, financial records show an annual turnover exceeding \$5 million.
  - Under the Resolution, a community organisation with a turnover above \$5 million must limit development to facilities accessible for community purposes only to remain eligible.
    - The proposed development is not accessible to the broader community, and is intended to support school operations.

- 3. Other Similar Schools Have Paid Infrastructure Charges
  - Precedent within the Scenic Rim Regional Council area shows that other non-public schools have paid their infrastructure charges in full:
    - McAuley College and Kooralbyn International School paid charges on previous development.
    - This establishes a consistent practice of applying charges to private education providers, ensuring equity and fairness.
  - Providing a discount in this instance could undermine that consistency and potentially invite further requests for concessions from other private institutions.
- 4. The Resolution Intentionally Limits Discretionary Discounts
  - Section 13.4 provides for case-by-case assessment of discount requests, but also allows Council to apply limits on discounts, both in percentage and monetary value.
  - The intent of the policy is to support genuine community-use facilities and small non-profit organisations. Granting a discount in this case may be viewed as contrary to the policy's intent and could erode the integrity of the framework.
- 5. Financial Equity and Infrastructure Cost Recovery
  - Infrastructure charges are critical to funding the growth and maintenance of essential community infrastructure (e.g. roads, stormwater, transport).
  - Allowing a waiver for a high-turnover private entity shifts the cost burden onto ratepayers or other developers, which is not equitable or sustainable.

# Grounds for Granting a Discount

Council may consider granting a partial discount on the infrastructure charges levied against the Association on the following grounds:

1. Charitable Status and Community Benefit

The Presbyterian and Methodist Schools Association is a registered charity, endorsed by the Australian Taxation Office and listed on the Australian Charities and Not-for-profits Commission (ACNC) register. The Association provides educational services within Scenic Rim region. The development will showcase the region to staff and students who attend the facility.

2. Precedent for Discretion Under Section 13.4

Section 13.4 of the Resolution allows Council to exercise discretion in considering discounts for developments by community organisations on a case-by-case basis. The Associations request falls within the scope of this provision. While the Associations turnover exceeds \$5 million, the policy permits consideration of higher-turnover organisations where the development serves a community-accessible purpose. In this context, the provision of a high quality outdoor education facility, focusing on the regional natural landscape, aligns with Council's strategic objectives.

3. Recognition of Financial Pressures in the Non-State Education Sector

Non-state schools, despite being fee-paying, often operate with tight budgets and do not receive the same level of capital funding as state schools. Offering a discount acknowledges the role of the private education sector in relieving pressure on the public system and contributing to regional diversity and choice in education. A discount would also demonstrate equitable support for charitable organisations, particularly those delivering long-term educational services in rural and regional areas.

# **Budget / Financial Implications**

Acceding to the request would result in a loss in excess of approximately \$140,000, which could be used for delivering trunk infrastructure projects across the Council region.

Further, should Council accept this request, there would be significant pressure to provide discounts for future infrastructure charges for other private schools and educational facilities that operate on a not for profit/charitable basis.

# Strategic Implications

Operational Plan

Theme: 5. Vibrant Towns and Villages

Key Area of Focus: Advocacy for forward planning and delivery of State and statutory entity-

controlled infrastructure and services to support population and economic

growth

Legal / Statutory Implications

Not applicable.

#### **Risks**

# Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

# Risk Summary

Category	Explanation
Infrastructure, Assets & Service Delivery	Providing a discount for infrastructure charges will reduce the amount of cash available to Council to provide trunk infrastructure projects. Council will need to rely on other sources to ensure delivery of infrastructure projects.
Reduced funding from charges to supply required infrastructure	
Reputation, Community & Civic Leadership	Council's decision and reasons for either granting or refusing an infrastructure charges discount will be transparent and available to the public.
Negative perception from community	

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Not applicable.

# Conclusion

The Presbyterian and Methodist Schools Association has requested a discount on infrastructure charges expected to be levied following the submission of an application for a minor change for their outdoor education facility at Lake Moogerah. However, the development does not meet the criteria for automatic waivers under the Infrastructure Charges Resolution (Version 15), as it is neither on Council-owned land nor an eligible community use. Additionally, the Association's annual turnover exceeds \$5 million, and the development is not accessible for general community use, which disqualifies it from discretionary exemptions intended for smaller or publicly accessible developments.

Other non-state schools within the Scenic Rim region have previously paid infrastructure charges in full for comparable developments, reinforcing the importance of consistent application of Council policy. Granting a discount in this instance would undermine the intent of the Resolution, set a problematic precedent, and reduce Council's capacity to recover the costs of essential infrastructure.

# **Options**

# Option 1

That Council refuse to grant a discount relating for infrastructure charges for the Presbyterian and Methodist Schools Association for a yet to be decided development application (MCU24/169).

# Option 2

That Council grant a [TBD]% discount relating to the infrastructure charges expected to be levied for development application MCU24/169.



# **APPLICATION TO BE ASSESSED FOR NOT-FOR-PROFIT STATUS**

Please use BLOCK LETTERS and complete all details in full

	mandatory	

For your request to be assessed, please complete the details below and enclose necessary documentation to support your claim for 'Not-For-Profit' status (see over for requirements to claim status). Council will record these details for future reference or applications.

SECTION 1 APPLICANT DETAILS*					
Name (individual or company)	Presbyterian and Methodist Schools Association Pty Ltd (PMSA)				
Contact name (for companies)	Alan Swanson				
Postal address	PO Box 298, Toowong QLD 4066				
Phone	07 3180 9114 Fax				
Email	aswanson@pmsa-schools.edu.au				

SECTION 2 PROPERTY DETAILS							
For Rates and charges applicat	For Rates and charges application the address of the property for which the application is being made:						
Property <u>MUST NOT</u> be genera	Property <u>MUST NOT</u> be generating a profit or income.						
Property address	880 La	880 Lake Moogerah Road					
Legal description	Lot	Lot 2 Plan CC 2845					
Property Id							

SECTION 3 AREAS OF COUNCIL REQUESTING ASSESSMENT			
V	Building & Plumbing Applications	V	Licencing
V	Rates	V	Development Application
V	Infrastructure Charges		

SECTION 4 ALL SUPPORTING DOCUMENTATION TO BE SUBMITTED WITH RELEVANT APPLICATION		
Tick Box Documentation Submitted		
V	ABN Number	
V	Evidence complying with items (c) and (d) under 'Fee Concessions'	
V	Evidence of endorsement relating to item (a) under 'Fee Concessions'	

SECTION 5 DESCRIPTION OF ORGANISATIONS ACTIVITIES
Please verify that your organisation's objectives do not include the making of profit or permits distribution of profits/assets to members.
The PMSA is a not for profit organisation that also owns and operates four independent schools
(Brisbane Boys` College, Somerville House, Clayfield College and Sunshine Coast Grammar School).
The PMSA schools provide a learning environment based on the Christian values of relationships,
care, ethics, personal development, excellence and celebration.
The PMSA's objectives do not include the making of profit or permits distribution of profits/assets to members.

Document Set ID: 12994361 Version: 1, Version Date: 24/02/2025

# **FEE CONCESSIONS**

A bona fide charitable or community organisation is an applicant that is:

- (a) endorsed as a charity by the Australian Taxation Office; or
- (b) an incorporated association under the Associations Incorporation Act 1981 which is not a club licensed under the Liquor Act 1992. and
- (c) the bona fide charitable or community organisation has an annual turnover of less than \$5 million;
- (d) where the bona fide charitable or community organisation has an annual turnover of greater than \$5 million the development is limited to facilities accessible for community purposes only.

Any organisation, association or group who seeks a reduction in fees shall lodge sufficient documentation with the Council at the time of application to demonstrate that they qualify for the exclusion.

The Council reserves the right to charge the scheduled fee or charge if the Council is of the opinion that the organisation, association or group does not demonstrate to the Council's satisfaction that they are eligible for a reduction.

#### Applications for Development Approval, Licencing, Plumbing, Building (class 1 & 10 only).

A bona fide charitable or community organisation may seek a **100 percent reduction** in development application fees (includes document lodgement fee) and licence application/renewal fees.

#### Rates

In accordance with section 120(1)(b) and section 122(1)(b) of the Regulation, Council will grant a **full rebate** of the general rate, separate charge and the waste disposal utility charge levied.

#### Infrastructure Charges

Infrastructure charges are **100% waived** for the development on Council owned or controlled land where involving development established and operated by a non-profit entity.

A non-profit entity must not hold liquor **or gaming machine** licences. A non-profit entity must provide evidence of its non-profit and incorporated/ registered status. This evidence shall include providing Council with a copy of its relevant constitution or governing documents and registration number under the Associations Incorporation Act 1981 or Collections Act 1966 as appropriate.

Signature		Date	
-----------	--	------	--

#### **PRIVACY NOTICE**

Scenic Rim Regional Council (Council) is collecting your personal information in order to provide the services requested, perform associated Council functions and services and to update and maintain Council's customer information records. Your information is handled in accordance with the *Information Privacy Act (Qld) 2009* and will only be used by authorised Council Officers for the purpose of this application and ensuring our records are accurate. Your information will not be given to any other person or agency unless you have given us permission, or we are required by law to do so.

TO SUBMIT	YOUR FORM TO COUNCIL	CLICK HERE TO SUBMIT VIA EMAIL	
$\square$	Scenic Rim Regional Council, PO Box 25, BEAUDE	SERT QLD 4285	
	Beaudesert Customer Service Centre	82 Brisbane Street, Beaudesert	
T T	Boonah Customer Service Centre Tamborine Mountain Library & Customer Service	70 High Street, Boonah Cnr Main Street & Yuulong Road, Tamborine Mountain	
(07) 5540 5111 (07) 5540 5103		mail@scenicrim.qld.gov.au	
COUNCIL USE ONLY			
Receipt #		Amount:	
Concession	Granted: YES NO	% GIVEN	
Council Aut	thorisation:	Date:	
Referred to:		Date:	
Entered into	NFP Register (8862594) YES NO	Date:	

Document Set ID: 12994361 Version: 1, Version Date: 24/02/2025



# Current details for ABN 22 728 296 617

ABN details		
Entity name:	PRESBYTERIAN & METHODIST SCHOOLS ASSOCIATION	
ABN status:	Active from 21 Apr 2000	
Entity type:	Other Incorporated Entity	
Goods & Services Tax (GST):	Registered from 01 Jul 2000	
Main business location:	QLD 4066	

#### Australian Charities and Not-for-profits Commission (ACNC)

PRESBYTERIAN & METHODIST SCHOOLS ASSOCIATION is registered with the Australian Charities and Not-for-profits sion (ACNC) as follows:

ACNC registration	From
Registered as a charity view ACNC registration	03 Dec 2012

#### Charity tax concession status

PRESBYTERIAN & METHODIST SCHOOLS ASSOCIATION is a Charity endorsed to access the following tax concession:

Tax concession	From
GST Concession	01 Jul 2005
FBT Rebate	01 Jul 2005
Income Tax Exemption	01 Jul 2000

# Deductible gift recipient status

Not entitled to receive tax deductible gifts

The Registrar makes every reasonable effort to maintain current and accurate information on this site. The Commissioner of Taxation advises that if you use ABN Lookup for information about another entity for taxation purposes and that information turns out to be incorrect, in certain circumstances you will be protected from liability. For more information see <a href="disclaimer">disclaimer</a>

Warning Statement
If you use ABN Lookup for information about a person or entity that provides financial or investment products or advice, make sure they have an Australian Financial Services (AFS) licence. You can check licenced professional registers here

Page 1 of 1 ABN last updated: 09 Apr 2019 Record extracted: 17 Feb 2025

Document Set ID: 12994361 Version: 1, Version Date: 24/02/2025 Ordinary Meeting Agenda 28 May 2025

# Presbyterian & Methodist Schools Association

Charity is registered.

Charity reporting is up to date.



This charity is (or was previously) in the ACNC approved reporting group PMSA ACNC GROUP. The group register page contains the Group Annual Information Statement and Annual Financial Report (if applicable), for all reporting periods that this charity was a member of that group.

# **Charity details**

## Also known as:

Presbyterian and Methodist Schools Association

# ABN:

22728296617

# Address:

Level 9 Toowong Tower 9 Sherwood Road Toowong QLD, 4066, Australia

# **Email:**

companysecretary@pmsa-schools.edu.au

## **Address For Service email:**

companysecretary@pmsa-schools.edu.au

# Website:

pmsa-schools.edu.au

# **Charity Size:**

Large

# Who the charity helps:

Aboriginal and Torres Strait Islander people

Children - aged 6 to under 15

Females

Males

People with disabilities

Youth - 15 to under 25

# Date established:

31 December 1917

# **Last reported:**

6 July 2014

# **Next report due:**

**Invalid Date** 

# Financial year end:

31/12

# Summary of activities

The PMSA was formed in 1918 and has a strong tradition of providing excellence in education for young people. The PMSA is a joint mission of the Uniting and Presbyterian Churches that promotes Christianity through its involvement in education. The PMSA is a not for profit organisation that also owns and operates four independent schools (Brisbane Boys` College, Somerville House, Clayfield College and Sunshine Coast Grammar School). The PMSA schools provide a learning environment based on the Christian values of relationships, care, ethics, personal development, excellence and celebration.

# Where the charity operates

# **States:**

Queensland

# Department of Education (DoE)

Document Set ID: 12994361 Version: 1, Version Date: 24/02/2025

Item 11.6 - Attachment 1 Page 57 Ordinary Meeting Agenda 28 May 2025

**Note**: This charity is a non-government school that has an option to participate in a transitional reporting arrangement with the DoE. If the charity selects this option, DoE will collect the financial information on behalf of the ACNC.

The financial information will be published to the ACNC Charity Register later.

More information can be found at acnc.gov.au/nongovschools.

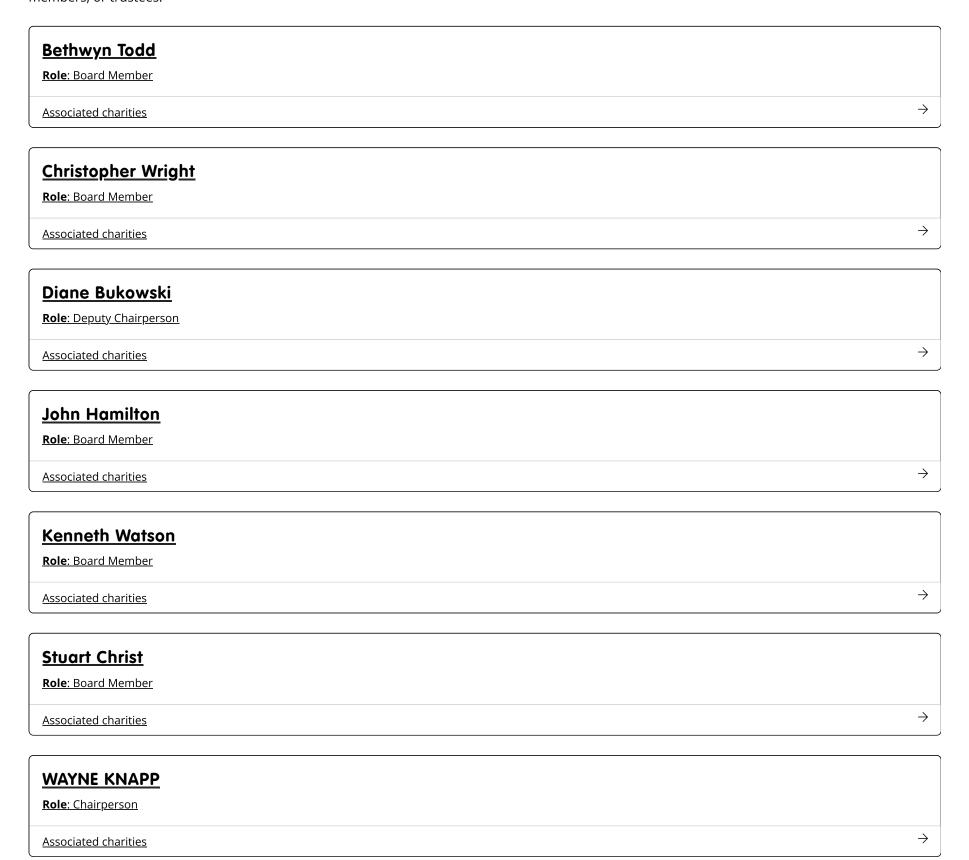
# Using the information on the Register

Information on the Charity Register has been provided to the ACNC by charities. If information is not shown, this may be because it has not yet been provided. The ACNC may also approve information be withheld from the Charity Register in certain circumstances. Read more about information on the Charity Register.

# People

# Responsible people

The role of a 'Responsible Person' is an important one for registered charities. Generally, a charity's Responsible People are its board or committee members, or trustees.



Document Set ID: 12994361 Version: 1, Version Date: 24/02/2025

Item 11.6 - Attachment 1 Page 58

Ordinary Meeting Agenda 28 May 2025

# **Documents**

# **Annual reporting**

Annual Information Statement 2025         No due date         Not required - group         —           Financial Report 2025         No due date         Not required - group         —           Annual Information Statement 2024         No due date         Not required - group         —           Financial Report 2024         No due date         Not required - group         —           Annual Information Statement 2023         No due date         Not required - group         —           Financial Report 2020         No due date         Not required - group         —           Annual Information Statement 2022         No due date         Not required - group         —           Annual Information Statement 2022         No due date         Not required - group         —           Annual Information Statement 2021         No due date         Not required - group         —           Annual Information Statement 2020         No due date         Not required - group         —           Financial Report 2021         No due date         Not required - group         —           Annual Information Statement 2019         No due date         Not required - group         —           Financial Report 2019         No due date         Not required - group         —           Annual Information Statement 2018         No d	Title	Due date	Date received	Download
Annual Information Statement 2024         No due date         Not required - group         −           Financial Report 2024         No due date         Not required - group         −           Annual Information Statement 2023         No due date         Not required - group         −           Financial Report 2023         No due date         Not required - group         −           Annual Information Statement 2022         No due date         Not required - group         −           Financial Report 2022         No due date         Not required - group         −           Annual Information Statement 2021         No due date         Not required - group         −           Annual Information Statement 2021         No due date         Not required - group         −           Financial Report 2021         No due date         Not required - group         −           Annual Information Statement 2018         No due date         Not required - group         −           Annual Information Statement 2019         No due date         Not required - group         −           Annual Information Statement 2018         No due date         Not required - group         −           Annual Information Statement 2017         No due date         Not required - group         −           Annual Information Statement 2016	Annual Information Statement 2025	No due date	Not required - group	_
Financial Report 2024         No due date         Not required group         —           Annual Information Statement 2023         No due date         Not required group         —           Financial Report 2023         No due date         Not required group         —           Annual Information Statement 2022         No due date         Not required group         —           Financial Report 2022         No due date         Not required group         —           Annual Information Statement 2021         No due date         Not required group         —           Annual Information Statement 2021         No due date         Not required group         —           Financial Report 2021         No due date         Not required group         —           Annual Information Statement 2020         No due date         Not required group         —           Financial Report 2021         No due date         Not required group         —           Annual Information Statement 2019         No due date         Not required group         —           Annual Information Statement 2018         No due date         Not required group         —           Annual Information Statement 2017         No due date         Not required group         —           Annual Information Statement 2016         No due date	Financial Report 2025	No due date	Not required - group	_
Annual Information Statement 2023  No due date Not required - group	Annual Information Statement 2024	No due date	Not required - group	_
Financial Report 2023 Annual Information Statement 2022 Annual Information Statement 2022 Annual Information Statement 2021 Annual Information Statement 2020 Annual Information Statement 2019 Annual Information Statement 2018 Annual Information Statement 2017 Annual Information Statement 2016 Annual Information Statement 2014 Annual Informatio	Financial Report 2024	No due date	Not required - group	_
Annual Information Statement 2022 No due date Not required - group = ———————————————————————————————————	Annual Information Statement 2023	No due date	Not required - group	_
Financial Report 2022 Annual Information Statement 2021 No due date Not required - group Financial Report 2021 No due date Not required - group Financial Report 2021 No due date Not required - group Financial Report 2020 No due date Not required - group Financial Report 2020 No due date Not required - group Financial Report 2020 No due date Not required - group Financial Report 2020 No due date Not required - group Financial Report 2019 No due date Not required - group Financial Report 2019 No due date Not required - group Financial Report 2019 No due date Not required - group Financial Report 2018 No due date Not required - group Financial Report 2018 No due date Not required - group Financial Report 2018 No due date Not required - group Financial Report 2018 No due date Not required - group Financial Report 2017 No due date Not required - group Financial Report 2017 No due date No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 Financial Report 2016 Financial Report 2016 No due date Not required - group Financial Report 2016 Financia	Financial Report 2023	No due date	Not required - group	_
Annual Information Statement 2021  Financial Report 2021  Annual Information Statement 2020  No due date  Not required - group  — Financial Report 2020  No due date  Not required - group  — Financial Report 2020  No due date  Not required - group  — Financial Report 2019  No due date  Not required - group  — Financial Report 2019  No due date  Not required - group  — Financial Report 2019  No due date  Not required - group  — Financial Report 2019  No due date  Not required - group  — Financial Report 2018  No due date  Not required - group  — Financial Report 2018  No due date  Not required - group  — Financial Report 2018  No due date  Not required - group  — Financial Report 2017  No due date  Not required - group  — Financial Report 2017  No due date  Not required - group  — Financial Report 2016  No due date  Not required - group  — Financial Report 2016  No due date  Not required - group  — Financial Report 2016  No due date  Not required - group  — Financial Report 2016  No due date  Not required - group  — Financial Report 2016  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Financial Report 2016  Financial Report 2016  No due date  Not required - group  — Financial Report 2016  Financial Report 2016  Financial Report 2016  No due date  Not required - group  — Financial Report 2016  Financial Report 2016  Financial Report 2016  Financial Report 2016  Financial Repor	Annual Information Statement 2022	No due date	Not required - group	_
Financial Report 2021 Annual Information Statement 2020 No due date Not required - group Financial Report 2020 No due date Not required - group Financial Report 2020 No due date Not required - group Financial Report 2019 No due date Not required - group Financial Report 2019 No due date Not required - group Financial Report 2019 No due date Not required - group Financial Report 2018 No due date Not required - group Financial Report 2018 No due date Not required - group Financial Report 2018 No due date Not required - group Financial Report 2017 No due date Not required - group Financial Report 2017 No due date Not required - group Financial Report 2017 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2016 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2015 No due date Not required - group Financial Report 2014 No due date Not required - group Financial Report 2014 Financial Report 2014 No due date Not required - group Financial Report 2014 Financial Report 2015 Financial Report 2015 Financial Report 2015 Financial Report 2016	Financial Report 2022	No due date	Not required - group	_
Annual Information Statement 2020 No due date Not required - group - Annual Information Statement 2019 No due date Not required - group - Annual Information Statement 2019 No due date Not required - group - Annual Information Statement 2019 No due date Not required - group - Annual Information Statement 2018 No due date Not required - group - Annual Information Statement 2018 No due date Not required - group - Annual Information Statement 2017 No due date Not required - group - Financial Report 2017 No due date Not required - group - Financial Report 2017 No due date Not required - group - Financial Report 2017 No due date Not required - group - Financial Report 2016 No due date Not required - group - Financial Report 2016 No due date Not required - group - Financial Report 2016 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2015 No due date Not required - group - Financial Report 2016 No due date Not required - group - Financial Report 2016 No due date Not required - group - Financial Report 2016 No due date Not required - group - Financial Report 2014 No due date Not required - group - Financial Report 2014 No due date Not required - group - Financial Report 2014 No due date Not required - group - Financial Report 2014 No due date Not required - group - Financial Report 2014 No due date Not required - group - Financial Report 2014 No due date Not required - group - Financial Report 2014 Financial Report 2014 No due date Not required - group - Financial Report 2014 Financial Report 2014 No due date Not required - group - Financial Report 2014 Financial Report 2014 Financial Report 2014 Financial Report 2014 Financ	Annual Information Statement 2021	No due date	Not required - group	_
Financial Report 2020 Annual Information Statement 2019 Annual Information Statement 2019 Annual Information Statement 2018 Annual Information Statement 2017 Annual Information Statement 2016 Annual Information Statement 2015 Annual Information Statement 2015 Annual Information Statement 2015 Annual Information Statement 2015 Annual Information Statement 2014 Annual Information	Financial Report 2021	No due date	Not required - group	_
Annual Information Statement 2019  No due date Not required - group - Annual Information Statement 2018  No due date Not required - group - Annual Information Statement 2018  No due date Not required - group - Financial Report 2018  No due date Not required - group - Annual Information Statement 2017  No due date Not required - group - Financial Report 2017  No due date Not required - group - Annual Information Statement 2016  No due date Not required - group - Annual Information Statement 2016  No due date Not required - group - Financial Report 2016  No due date Not required - group - Annual Information Statement 2015  No due date Not required - group - Financial Report 2015  No due date Not required - group - Financial Report 2015  No due date Not required - group - Financial Report 2015  No due date Not required - group - Annual Information Statement 2014  No due date Not required - group - Financial Report 2015  Annual Information Statement 2014  No due date Not required - group - Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  No due date Not required - group -  Annual Information Statement 2014  Annual Information Statement 2014  No due date Not required - group -  Annual Informati	Annual Information Statement 2020	No due date	Not required - group	_
Financial Report 2019 Annual Information Statement 2018 Annual Information Statement 2018 Annual Information Statement 2018 Annual Information Statement 2017 Annual Information Statement 2017 Annual Information Statement 2017 Annual Information Statement 2017 Annual Information Statement 2016 Annual Information Statement 2015 Annual Information Statement 2014 Annual Information Statement 2013	Financial Report 2020	No due date	Not required - group	_
Annual Information Statement 2018  No due date Not required - group - Annual Information Statement 2017  No due date Not required - group - Annual Information Statement 2017  No due date Not required - group - Annual Information Statement 2017  No due date Not required - group - Annual Information Statement 2016  No due date Not required - group - Annual Information Statement 2016  No due date Not required - group - Annual Information Statement 2015  No due date Not required - group - Annual Information Statement 2015  No due date Not required - group - Annual Information Statement 2014  No due date Not required - group - Annual Information Statement 2014  No due date Not required - group - Annual Information Statement 2014  No due date Not required - group - Annual Information Statement 2014  No due date Not required - group -  Wo due date Not required - group	Annual Information Statement 2019	No due date	Not required - group	_
Financial Report 2018  No due date  Not required - group  — Annual Information Statement 2017  No due date  Not required - group  — Annual Information Statement 2016  No due date  Not required - group  — Annual Information Statement 2016  No due date  Not required - group  — Financial Report 2016  No due date  Not required - group  — Annual Information Statement 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  —  Financial Report 2014  No due date  Not required - group  —  Annual Information Statement 2013  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Information Statement 2014  Inf	Financial Report 2019	No due date	Not required - group	_
Annual Information Statement 2017  No due date  No due date  Not required - group  — Annual Information Statement 2016  No due date  Not required - group  — Annual Information Statement 2016  No due date  Not required - group  — Annual Information Statement 2015  No due date  Not required - group  — Annual Information Statement 2015  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  —  — Annual Information Statement 2014  No due date  Not required - group  —  —  —  —  —  —  —  —  —  —  —  —  —	Annual Information Statement 2018	No due date	Not required - group	_
Financial Report 2017  Annual Information Statement 2016  Annual Information Statement 2016  Annual Information Statement 2016  Annual Information Statement 2015  Annual Information Statement 2015  Financial Report 2015  Annual Information Statement 2014  Annual Information Statement 2014  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Financial Report 2014  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Financial Report 2014  Annual Information Statement 2013  So June 2014  So June 2014  So July 2014  So July 2014	Financial Report 2018	No due date	Not required - group	_
Annual Information Statement 2016  No due date  Not required - group	Annual Information Statement 2017	No due date	Not required - group	_
Financial Report 2016  Annual Information Statement 2015  No due date  Not required - group  — Financial Report 2015  No due date  Not required - group  — Annual Information Statement 2014  No due date  Not required - group  — Financial Report 2014  No due date  Not required - group  — Financial Report 2014  No due date  Not required - group  — Financial Report 2014  No due date  Not required - group  — Financial Report 2014  No due date  Not required - group  — Financial Report 2014  Financial Report 2014  No due date  Not required - group  — Financial Report 2014	Financial Report 2017	No due date	Not required - group	_
Annual Information Statement 2015  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Annual Information Statement 2014  No due date  Not required - group  —  Financial Report 2014  No due date  Not required - group  —  Annual Information Statement 2013  So June 2014  So July 2014  Piew Als	Annual Information Statement 2016	No due date	Not required - group	_
Financial Report 2015  Annual Information Statement 2014  No due date  Not required - group  —  Financial Report 2014  No due date  Not required - group  —  Annual Information Statement 2013  No due date  Not required - group  —  Annual Information Statement 2013  30 June 2014  6 July 2014  © View AIS	Financial Report 2016	No due date	Not required - group	_
Annual Information Statement 2014  No due date  Not required - group  —  Financial Report 2014  No due date  Not required - group  —  Annual Information Statement 2013  30 June 2014  6 July 2014  © View AIS	Annual Information Statement 2015	No due date	Not required - group	_
Financial Report 2014  No due date  Not required - group  Annual Information Statement 2013  No due date  Solution Statement 2014  Not required - group	Financial Report 2015	No due date	Not required - group	_
Annual Information Statement 2013 30 June 2014 6 July 2014 🗎 View AIS	Annual Information Statement 2014	No due date	Not required - group	_
	Financial Report 2014	No due date	Not required - group	_
Financial Report 2013 No due date Not required - group —	Annual Information Statement 2013	30 June 2014	6 July 2014	🖹 <u>View AIS</u>
Thidheid Report 2015 No due dute Not required - group —	Financial Report 2013	No due date	Not required - group	_

# **Documents**

Title	Date	Reporting year	Download
Governing Document	29 June 2022	_	<b>Download</b>
Annual Report	23 June 2020	2019	Download
Annual Report	2 July 2018	2017	<b>Download</b>

# History

# The charity's subtype history

Document Set ID: 12994361 Version: 1, Version Date: 24/02/2025

Item 11.6 - Attachment 1 Page 59

Ordinary Meeting Agenda 28 May 2025

Purpose	Start date	End date
Advancing religion	2 June 2022	_
Advancing education	2 June 2022	_
2012 Another purpose beneficial to the community	2 December 2012	30 December 2013

# Registration status history

Effective date	Status
2 December 2012	Registered

Document Set ID: 12994361 Version: 1, Version Date: 24/02/2025

Item 11.6 - Attachment 1

# 11.7 Boonah Show Society

**Executive Officer:** Acting General Manager Customer and Regional Prosperity

**Item Author:** Economic Development Officer /

Acting Principal Specialist Regional Prosperity

Attachments: Nil

# **Councillor Portfolio / Representation**

Economic Development - Cr Marshall Chalk

## **Local Government Area Division**

This report relates to Division 5.

# **Executive Summary**

This report presents a request received from the Boonah Show Society, requesting support from Council for the 2025 Boonah Show, to be held on 30 and 31 May 2025.

The support totals \$25,000 for consideration by Council, to ensure the successful delivery of the 2025 event and continued longevity and success of the Boonah Show.

## Recommendation

That:

- 1. Council acknowledge the request received from the Boonah Show Society and not provide financial support to the Show Society for the 2025 Boonah Show; and
- 2. Council recognise the in-kind support agreed to be provided to the Boonah Show Society for this year's event.

# **Previous Council Considerations / Resolutions**

Not applicable.

# Report / Background

The Boonah Show Society is a not-for-profit organisation which facilitates community events at the Boonah Showgrounds at Teviot Park event precinct. The aims and objectives of the Society are to promote, encourage and develop pastoral, agricultural, horticultural, industrial, and sport and recreational interests and to preserve the heritage and history of the Fassifern and Scenic Rim districts. The organisation is an incorporated body with active ABN status. The 2025 Boonah Show is to be held on 30 and 31 May 2025.

A request for financial assistance has been received for \$25,000 to support the delivery of the 2025 Boonah Show. The purpose of the report is to provide relevant background and options for Council consideration.

The request for assistance is not be eligible for consideration in 2024-2025 under the Community Grants Program. The Community Grants Program provides financial assistance to a maximum of \$5,000 per financial year per group for minor grants and \$20,000 per year per group for major grants. Boonah Show Society were successful in Round One of the Community Grants Program in 2024-2025, with a successful application for replacement fridges for community catering, to the value of \$4,766. This grant has been acquitted. The Society also have approvals in place for in-kind support for the upcoming show, with \$1,481 approved for provision of bins and loan of tents.

This Regional Events Sponsorship Policy provides the framework for the management of Council's Regional Events Sponsorship Program to attract, establish or sustain events which enhance the region's profile and deliver economic outcomes. Event sponsorship will be provided using transparent processes. All sponsored events must provide economic benefit to the community and enhance the profile of the Scenic Rim region. An analysis of potential return on investment will be undertaken to determine the likely financial benefit to the region. All event sponsorship arrangements will be assessed in line with the *Local Government Act 2009* and *Local Government Regulations 2012* and Council's financial policies and guidelines.

Event sponsorship approvals, commensurate with the significance of the event sponsorship, are managed as follows:

- Category 1 event sponsorships \$1 \$15,000 in value, exclusive of GST, will require approval of the General Manager, Customer and Regional Prosperity.
- Category 2 event sponsorships greater than \$15,000 exclusive of GST will require Council resolution.

As per the Regional Events Sponsorship Program guidelines, funding applications for \$15,000 and over are to be submitted a minimum of six months in advance of the event. The following exclusions are identified within the guidelines:

- Events in receipt of funding or in-kind support from another Council business unit
- Requests seeking reimbursement for funds already spent
- Requests associated with an organisation operational expenses included insurances, salaries and wages
- Merchandise, prizes, trophies and raffles.

The request for assistance would not be eligible for consideration in 2024-2025 under the Regional Events Sponsorship Program.

Section 194 of the Local Government Regulations 2012 states that "a local government may give a grant to a community organisation only -

- (a) if the local government is satisfied -
  - (i) the grant will be used for a purpose that is in the public interest; and
  - (ii) the community organisation meets the criteria stated in the local government's community grants policy; and
- (b) in a way that is consistent with the local government's community grants policy".

Given the request is outside of Council's policy and published guidelines, it would not be appropriate to provide any payment to the Boonah Show Society as a grant payment through the Community Grants Program or the 2024-2025 Regional Events Sponsorship Program .

Council has agreed to support the regional shows, with staff planning to attend the Boonah Show to represent Council. A budget has been established for this purpose, but is intended to support the booking fees, staffing and promotional costs rather than directly supporting the events.

Council may wish to consider the request received Boonah Show Society and provide a one-off payment under exceptional circumstances, with an amount of \$25,000 in financial support for the 2025 Boonah Show, to be held on 30 and 31 May 2025. This support may be provided under an agreement with conditions set by Council which could include, but not limited to - how Council was acknowledged, event evaluation and proof of expenditure.

# **Budget / Financial Implications**

Funds to be reallocated from the Regional Prosperity 2024-2025 Operational Budget, under Regional Wide Marketing.

# **Strategic Implications**

Operational Plan

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: Strengthened community engagement and partnerships that improve shared

expectation and commitment

Legal / Statutory Implications

Not applicable.

## **Risks**

## Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR41 Inadequate or lack of appropriately defined service Levels in place resulting in failure to deliver or meet appropriate expectations of stakeholders.

# Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership	The group have already received a minor grant this year and have approvals in place for in-kind support. A number of other groups deliver shows and
Precedence for similar funding provided for other shows in region	community events in the region, which do not receive this level of support.
Reputation, Community & Civic Leadership	the Council opts to not financially support the event to ensure success, it risks alienating community members who view these shows as essential for
Failure to meet communities expectations to cultural and social events.	local culture and connectivity, of the event is unable to proceed. This could result in diminished community morale and engagement, potentially leading to reduced attendance at future events.
	Noting Council has agreed to support the regional shows, with staff planning to attend the Boonah Show to represent Council. Acknowledging there are have approvals in place for in-kind support.

Category	Explanation
Financial/Economic	There is no allocated budget to support the request and exceeds the limit if
No current allocation of funds	support available from existing programs
Governance, Risk & Compliance	Request falls outside a formalised round and no application and supportin documents have been received for consideration
Request outside of normal process	

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

A/Manager Regional Prosperity and Communications consulted with the Chief Executive Officer, A/General Manager Customer and Regional Prosperity, A/General Manager Council Sustainability, Manager Customer, Community and Culture and Governance Officer.

#### Conclusion

A request for financial assistance has been received for \$25,000 to support the delivery of the 2025 Boonah Show.

Given the request is outside of Council's policy and published guidelines, it would not be appropriate to provide any payment to the Boonah Show Society as a grant payment through the Community Grants Program or the 2024-2025 Regional Events Sponsorship Program.

This report provides relevant background and options for Council's consideration.

# **Options**

# Option 1

# That:

- 1. Council acknowledge the request received from the Boonah Show Society and not provide financial support to the Show Society for the 2025 Boonah Show; and
- 2. Council recognise the in-kind support agreed to be provided to the Boonah Show Society for this year's event.

# Option 2

#### That:

- Council acknowledge the request received from the Boonah Show Society and consider under exceptional circumstances, that a one-off payment of \$25,000 be provided to the Boonah Show Society for the 2025 Boonah Show via an agreement which details conditions proposed by Council;
- 2. Council approve the funds to be reallocated from the Regional Prosperity 2024-2025 Operational Budget and included as part of the budget review process; and
- 3. Council recognise the in-kind support agreed to be provided to the Boonah Show Society for the event.

# 11.8 South East Queensland City Deal Public Art Initiative

**Executive Officer:** Acting General Manager Customer and Regional Prosperity

Item Author: Principal Specialist Cultural Services

Attachments:

1. Artist Brief - SE Qld City Deal Public Art Initiative 4

# **Councillor Portfolio / Representation**

Community, Arts and Culture - Cr Kerri Cryer

### **Local Government Area Division**

This report relates to Division 4.

# **Executive Summary**

This report provides an update on the proposed nature-based water play park in Beaudesert which is to be delivered as part of the South East Queensland City Deal Public Art Initiative. Subject to approval of design concepts, Council will use \$430,000 of external funding for the project, with the balance to be funded by Council. The report seeks to secure an in-principle commitment of funds from Council to contribute to the overall budget.

# Recommendation

That:

- 1. Council note progress with the proposed nature-based water play park in Beaudesert, including the Expression of Interest process and the total estimated project cost of \$900,000;
- 2. Council note that a \$430,000 funding allocation from the SEQ City Deal Public Art Initiative is available as an allocation, subject to approval of Council's submission;
- 3. Subject to budget approval processes, Council approve in principle, the allocation of \$120,000, over two years, from the existing Public Art budget; and
- 4. Subject to budget approval processes, Council approve in principle, the commitment of an additional \$350,000 in the capital budget for 2026-2027.

# **Previous Council Considerations / Resolutions**

Not applicable.

# Report / Background

The Federal Minister for Cities, Queensland Government and Council of Mayors South East Queensland are delivering the SEQ City Deal to provide long-lasting benefits to the region. Eligible Local Governments in South East Queensland have been offered the opportunity to secure a non-competitive grant allocated proportionally on population. Scenic Rim Regional Council is eligible for \$430,000.

Council has developed a proposal to develop a nature-based water play park in Beaudesert to be delivered using the South East Queensland City Deal Public Art Initiative funding and seeks a commitment of funds from Council to contribute to the overall project budget.

The Public Art Initiative is an opportunity to support artists to produce public art that will enhance placemaking, deliver improvements to the built environment and promote a more liveable South East Queensland.

Discussions have taken place internally to consider a range of options. Options have been discussed with Mayor and Councillors over recent months, with support for a nature-based water play park, as part of the Davidson Park redevelopment. The estimated total cost for this project is \$900,000 and the following budget commitments were outlined during discussions:

SEQ City Deal Public Art Initiative grant \$430,000

Public Art budget across two years \$120,000

Additional commitment from Council \$350,000

Under SEQ City Deal Guidelines, an open and transparent process calling for artists proposals or community consultation, must be undertaken prior to submitting projects for approval.

In March 2025, Playscape Designs were commissioned to create a draft playground design incorporating elements of the Scenic Rim – rainforest, rivers and mountains – and allowing a broad scope for inclusion of Public Artworks.

On 31 March 2025, Expressions of Interest opened and the draft design was included as part of the artist brief for response (Attachment 1). Expressions of Interest were advertised in a media release on 31 March 2025, on Creative Scenic Rim website, Council's Facebook Page and Arts Hub. The Cultural Officer, Heritage, RADF and Public Art delivered seven artist consultation sessions throughout the region during April 2025.

Twenty-three Expressions of Interest were received and were assessed and shortlisted by the Scenic Rim Arts Reference Group on 24 April 2025. Nine shortlisted artists have been invited to submit Concept Proposals for a final selection of three to four artworks by the Arts Reference Group on 29 May 2025.

A four week extension has been granted by the Department of State Development, Infrastructure and Planning with the submission now due on 25 June 2025.

Confirmation is sought for the additional \$350,000 commitment from Council to add to the submission documentation and ensure completion of the project.

# **Budget / Financial Implications**

Subject to approval of the submission, Council anticipates an external funding allocation of \$430,000 to support almost 50% of the project's overall costs.

SEQ City Deal Public Art Initiative grant \$430,000

Public Art budget across two years \$120,000

Additional capital funding commitment from Council \$350,000

Council's contribution will be subject to approval through budget processes.

# **Strategic Implications**

Operational Plan

Theme: 5. Vibrant Towns and Villages

Key Area of Focus: Re-invigoration of town and village centres through significant vibrancy

projects

Legal / Statutory Implications

Not applicable.

## **Risks**

# Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

## Risk Summary

Category	Explanation
Financial/Economic	Although the funding is an allocation rather than a competitive grant, there is still a requirement to submit a proposal for approval. Failure to achieve this may result in loss of funding. The park
Failure to submit an acceptable proposal may risk funding allocation being withdrawn.	cannot proceed without full funding.

# **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Council officers from Cultural Services, Regional Prosperity and Capital Works have met to discuss ideas. Officers have been in discussion with other local government contacts and recreational designers, Playscape Designs. Expressions of Interest for Public Art concepts have been opened and community consultations are occurring throughout April. The Arts Reference Group has shortlisted submissions. Council officers have liaised with the Department of State Development, Infrastructure and planning and an extension has been granted.

#### Conclusion

The South East Queensland Public Art Initiative is an opportunity to enhance placemaking and celebrate the areas unique identity and cultural heritage and support community and social cohesion.

The preferred outcome was a nature-based water park as part of the Davidson Park redevelopment. The estimated cost for this project is \$900,000 and an extra \$350,000 commitment from Council is required to complete the project and add to the grant submission.

# **Options**

## Option 1:

#### That:

- 1. Council note progress with the proposed nature-based water play park in Beaudesert, including the Expression of Interest process and the total estimated project cost of \$900,000;
- 2. Council note that a \$430,000 funding allocation from the SEQ City Deal Public Art Initiative is available as an allocation, subject to approval of Council's submission;
- 3. Subject to budget approval processes, Council approve in principle, the allocation of \$120,000, over two years, from the existing Public Art budget; and
- 4. Subject to budget approval processes, Council approve in principle, the commitment of an additional \$350,000 in the capital budget for 2026-2027.

# Option 2:

That Council not support additional funding for the nature-based water play park in Beaudesert and note that this will result in Council being unable to make a submission in time for the funding deadline.

# **PUBLIC ART PROJECT BRIEF**



# Nature-based water play park - Southeast Queensland City Deal

# 1. Summary for Expression of Interest

Location: Davidson Park, Brisbane St, Beaudesert

Audience: Beaudesert Residents and Scenic Rim

 Artwork Budget:
 \$20,000 - \$70,000

 EOI open:
 31 March 2025

 EOI Applications
 23 April 2025

Artwork Installed by: The Artist and Scenic Rim Regional



# 2. Project Summary

Scenic Rim Regional Council has been provided funding under the Southeast Queensland (SEQ) City Deal Public Art Initiatives program

and is looking for vibrant and imaginative ways to tell the stories of the Scenic Rim through the commissioning of public art projects.

Council is developing a nature-based water play space in Beaudesert as part of the Davidson Park precinct and artists are invited to submit artwork concepts as part of the park's development.

Located within Davison Park precinct, the nature park will be a representation of the Scenic Rim, creating an inclusive and inviting space for all. A place for play, exploration and fun for children and families with hand pumps for water play and artworks responding to the following themes, particular to the Scenic Rim:

- Flora and fauna;
- Water ways and dams;
- Mountains, rainforests and National Parks;
- Farming and agriculture.

# 3. Background and Context

The Scenic Rim region is a thriving rural paradise set in the foothills of the Great Dividing Range and surrounded by World Heritage-listed national parks.

Known for its breathtaking scenery, it is a popular tourist destination offering visitors plenty to see and do. From its myriad of wineries and art galleries to expansive bushwalking tracks, state of the art equine facilities, growing rural communities and friendly country charm, the Scenic Rim region is a must-see destination.

Its main towns and villages are Beaudesert, Boonah, Tamborine Mountain, Kooralbyn, Beechmont, Kalbar, Aratula, Canungra, Rathdowney, Harrisville and Peak Crossing. Scenic Rim is the traditional country of the Mununjali, Wangerriburra, Migunberri and Ugarapul Peoples.

The region's primary businesses are agricultural/horticultural production, the equine industry and tourism/ecotourism.

The Scenic Rim region contains more than 30,000 hectares of parkland, including national parks and council-controlled parks. The region also contains three dams: Lake Moogerah, Lake Maroon and Lake Wyaralong.

Supported by a thriving economy, a farming industry and a vibrant arts community, the Scenic Rim has a strong community spirit and friendly locals.

Item 11.8 - Attachment 1 Page 69

# **PUBLIC ART PROJECT BRIEF**



# 4. Site for the Commission: Davidson Park, Beaudesert

Located in the heart of Beaudesert, Davidson Park has recently undergone a significant transformation. The redevelopment includes a new stage and amphitheatre and yarning circles, set amongst beautifully landscaped parklands. This family friendly space is nestled within the cultural precinct of Beaudesert with the newly renovated QCWA and Station Masters House to the north and The Centre, Beaudesert, to the south.

The specific location of the play-space is flexible, and artworks should be adaptable to any location.



# 5. Curatorial Rationale

We are looking for artworks that tell the stories of the region through the following themes, particular to the Scenic Rim:

- Flora and fauna;
- Water ways and dams;
- Mountains, rainforests and National Parks;
- Farming and agricultural.

In addition, artworks should adopt the curatorial rationale for Public Artworks outlined in the Scenic Rim Regional Council's Public Art and Collections Policy:

- Community—the building of community capacity through arts and culture;
- Heritage—a region able to fully appreciate, realise and articulate its heritage and identity;
- Creative Excellence—the promotion and generation of creative excellence.

Selection will also take into consideration, the Queensland Government City Deal outcomes which include:

Enhanced cultural experience, aesthetic of the built environment, and quality of public spaces, plus one of the following

- Contribution to a location's unique identity and cultural heritage.
- Attraction of investment through cultural tourism.
- Opportunities for artists and the creative industries, including for innovative practices and professional development.
- Supporting a sense of community, local identity and social cohesion.

# **PUBLIC ART PROJECT BRIEF**



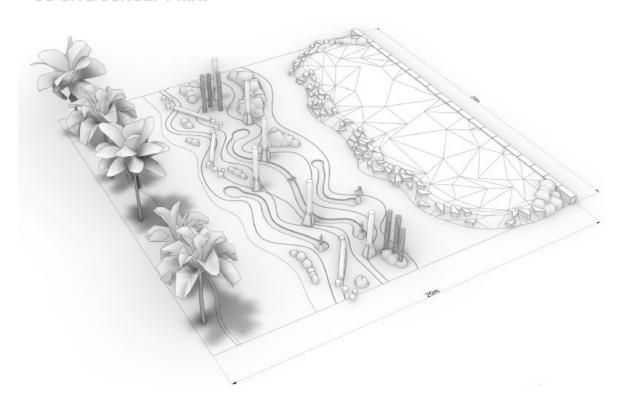
# 6. Nature Park Design and Artworks

A concept design for the nature park has been commissioned to facilitate discussions with artists. The design is deliberately broad at this stage to allow scope for artists designs.

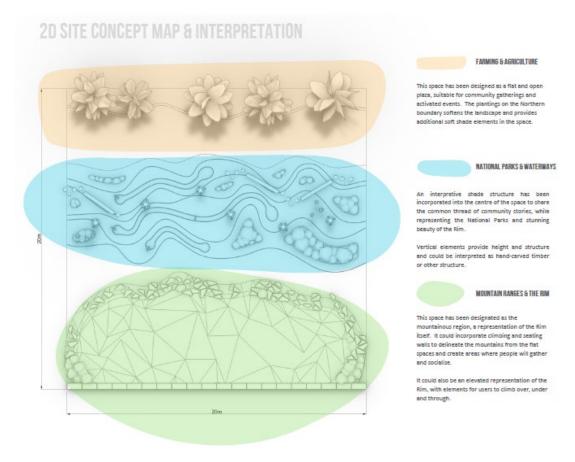
The nature-based water play park aims to create a playable representation of the Scenic Rim, which encompasses the main features of the region. The space could include:

- · playable art and features that promote exploration;
- public art pieces;
- representations of the Scenic Rim, including national parks and rainforests, waterways, flora and fauna and the mountainous rim.

# **3D SITE CONCEPT MAP**



# PUBLIC ART PROJECT BRIEF SCENIC RIM REGIONAL COUNCIL



Concepts are invited for a range of public artworks to be incorporated into the space including:

- creative shade structures, including designs for printed shade sails and decorative supports;
- seating:
- footpath artworks including stencilled and sandblasted designs;
- · seek and find works hidden within the park that encourage discovery;
- · light features including designs for laser cut patterns;
- stand alone sculptural works across a range of mediums;
- · water plays features including creative approaches to water pumps

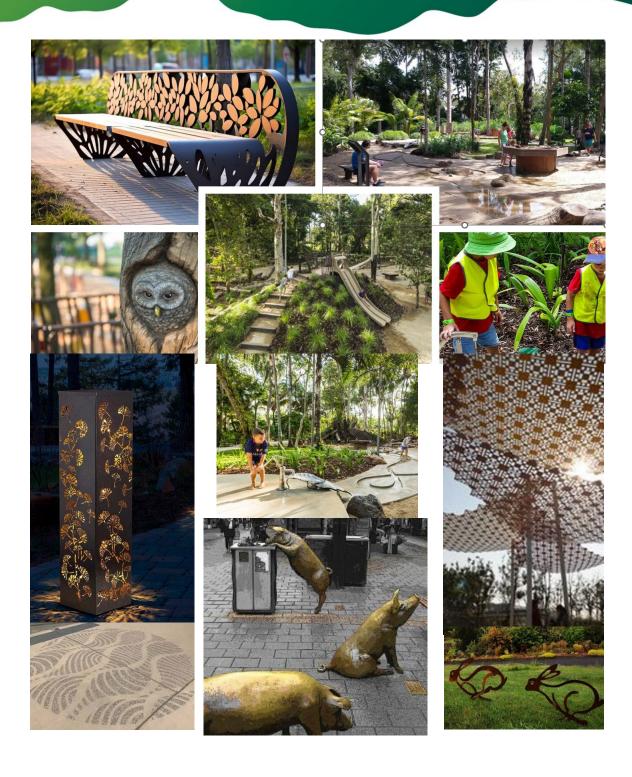
The artwork is to be designed specifically for its location and addressing the scale, context and design language of the area.

The artwork is to be contemporary in nature, innovative and create a unique aesthetic signature to the surrounding area. The long-term success of the artwork rests on its ability to creatively interpret the identity of its place and people and the integration of the artwork within its site.

The artwork should create a cohesive statement for the space and should enhance the public experience of contemporary public art.

## **PUBLIC ART PROJECT BRIEF**





#### **PUBLIC ART PROJECT BRIEF**



#### 7. The Materials

The ongoing maintenance of the site is to be a key consideration in the design of the artwork.

- The artwork must be Permanent Public Art displayed in a public space for a minimum period of 10 years.
- Materials selection must be as specified at the concept and design development stages.
- · Artists are encouraged to consider the environmental impact of their work.
- The consideration and, where possible, incorporation of any recycled, reused or repurposed materials in the Project's delivery.
- The artwork will need to have minimal to no negative environmental and biodiversity impact.
- Material Safety Data Sheets, Safe Work Procedures and use of PPE for the delivery of proposed artwork must be adhered to
- It is expected that the artwork will have a permanent lifespan in the order of 10 years. All reasonable steps will be taken by Council to maintain the artwork for a minimum period of ten years.
- Consideration should be given to minimising maintenance work. The artist should ensure that the artwork is of a
  quality and finish that can endure all weather conditions.
- Any proposed artwork involving three dimensional components will need to comply with public safety as the site is designed to encourage young children to play
- Any sculptural artworks will be required to provide a maintenance plan including specifications and application treatments for the life of the work.

#### 8. Stakeholder Consultation

All applicants are encouraged to discuss the project and their proposal with Council's Public Art Officer prior to submitting their Expression of Interest.

Scenic Rim Regional Council Public Art Officer

Mark Paddick 82 Brisbane Street BEAUDESERT QLD 4285

Email – mark.pa@scenicrim.qld.gov.au

Phone- (07) 5554 05351

The consultation process will also include:

- Consultation with the Arts Reference Group for selection of artists at the EOI and Concept Design stages.
- Consultation with selected internal and external stakeholders
- The successful applicant will need to be able to collaborate effectively and communicate with project stakeholders and the general public when working on site
- The successful applicant will need to be available for media promotion as required.

### 9. Budget

The budget variation is wide to allow for different types of proposals. Each project must be between \$20,000 - \$70,000\*. A single project can consist of multiple artworks and projects can also include costs for workshops to engage community members as part of the artwork development.

The project budget must cover costs associated with the project management, design development and execution of the work. Such costs may include:

- materials
- design development drawings
- safe work method statement
- · equipment hires

- artists fees.
- site clean-up and remediation after installation
- personal public liability insurance (\$20 million)
- delivery of works to site

<sup>\*</sup> Council will be responsible for installation costs as part of the overall park delivery.

# PUBLIC ART PROJECT BRIEF SCENIC RIM REGIONAL COUNCIL

It is envisioned that concepts for stand alone public artwork including seek and find works would be designed and fabricated by the artist. Council will then undertake the footings, installation and certification of the works in consultation with the artist.

Concepts for art built in including shade structure, seating, pathway art and lighting would be submitted as digital CAD drawings ready for fabrication. Council will then undertake the fabrication, footings, installation and certification of the works in consultation with the artist.

#### 10. Project Timeframe

Stage/Description	Completion
Artist EOI Submissions Due	23 April 2025
Artists Shortlisted	24 April 2025
Concept Development Due	19 May 2025
Final Artist Selection	20 May 2025
City Deal Submission due	25 May 2025
Design Development	TBC based on outcomes of the City Deal assessment
Artwork Installation	March 2027
Interpretative Panels and Maintenance Manuals	March 2027

#### 11. Selection Process

#### **Expression of Interest**

The Expression of Interest represents the first stage of the selection process. To submit an Expression of Interest for this commission, artists are requested to provide the following information and materials:

- 1. Artist contact details including address, email and phone
- 2. Written response including: A brief concept outline illustrating the creative idea and theme for the proposed work and how the idea responds to the brief. (Max 500 words)
- 3. Current CV demonstrating experience in public art including: public art commissions, awards, exhibitions (max 3 A4 pages)
- 4. Up to 12 high resolution digital images of previous/relevant public artworks.

#### Please note:

- no fees will be paid to artists for submitting an Expression of Interest.
- an Expression of Interest template is available for your submission if required.

Selection of the successful artists will be based on the following criteria:

Artistic Merit	Relevant Experience	Management
Demonstration of imaginative, aesthetic and artistic qualities in previous work and through the concept outline	Demonstrated experience in designing and delivering public art works as outlined in the CV and written response	Demonstrated experience or capacity to manage public art projects and work collaboratively with clients including resourcing and technical expertise.

#### **PUBLIC ART PROJECT BRIEF**



#### **Concept Development**

Once submissions close, shortlisted artists will be advised and asked to provide an original preliminary design in response to the artwork brief. A concept proposal fee of \$1500 will be paid to each of the shortlisted artists to develop the proposal and is indicative of the high-quality presentation expected in the proposal.

The following are recommended to be included in the concept development:

- A three-dimensional maquette of the proposed artwork/s created to scale.
- A two-dimensional drawing or digital illustration of the proposed artwork
- · A photo of the site with the above model, drawing or illustration digitally placed onto the proposed surface
- A preliminary budget breakdown including the artist fees, design development costs, materials, access and hire equipment.
- A one-page summary of the artistic rationale and vision including relevance of the proposed artwork to the Curatorial Rationales.

Concept Development submissions will be assessed by the Arts Reference Group in order to select proposals to advance to the Design Development stage.

**Please note:** An Expression of Interest template is available for your submission, if required. Rough sketches and poorly presented designs will not be progressed for assessment.

Selection of the successful artwork concept will be based on the following criteria:

Artistic vision, quality and originality	Impact of the concept and its ability to capture the audience	Suitability to context and response to the site
Demonstrated understanding of the project and the desired outcomes	Demonstrated capacity to work within the project timelines and budget	Experience in the design, execution and installation of high-quality public artworks

#### **Design Development**

The City Deal submission requires the final chosen concept to be included in the application. The design development stage will then be reliant on a successful application. This time frame will be dictated by the State Government's process for assessing City Deal applications.

Design Development submissions are to be assessed by Council and the Scenic Rim Arts Reference Group in order to approve the artwork to proceed to production. With consideration to artistic freedom, any revision to the artworks Design Development must be agreed on by the artist/s, Arts Reference Group and other relevant stakeholders, and reflected in an updated final Design Development document. The contents of the Design Development submission may be utilised for the Public Art Management Plan, collection registration or promotional purposes.

The following are recommended to be included in the design development stage:

- A final 2-Dimensional drawing or digital illustration of the proposed artwork resolving any issues raised with or following Concept Development by any stakeholder.
- · A photo of the site with the above drawing or illustration digitally placed onto the proposed surface
- · Outline of the scope of any subcontractors the artist/s plan to utilise such as specialist contractors
- A final budget breakdown including the artist fees materials, access and hire equipment and painting
- Access management plan including required access equipment and operators and traffic management, safe work
  plans, workplace health and safety online inductions for all artists and working on council land permits.
- A final artist statement explaining the artistic vision and intentions (for use in promotion or signage as required)

#### **PUBLIC ART PROJECT BRIEF**



#### 12. Copyright and ownership

The Artist retains all copyright in their artwork proposal and their proposal may not be reproduced by any party without the Artist's written permission. The artist will be acknowledged in any public display or promotional material that refers to their artwork.

#### 13. Public Communications

The artist shall not make or authorize a public statement relating to their proposal or the project or any other matter related to the project without prior written approval

#### 14. Relevant Links

- https://www.scenicrim.qld.gov.au/our-community/about-scenic-rim
- https://www.visitscenicrim.com.au/
- https://www.australia.com/en/places/gold-coast-and-surrounds/guide-to-the-scenic-rim.html
- https://www.tripadvisor.com.au/Attractions-g499635-Activities-
- Boonah\_Scenic\_Rim\_Brisbane\_Region\_Queensland.html
- https://creativescenicrim.com/page/heritage
- https://www.scenicrim.qld.gov.au/planning-and-permits/development-assessment/local-heritage-register

#### 14. Submitting the Expression of Interest

Artist's Expression of Interest submissions should be delivered by to:

BY POST:
IN PERSON
EMAIL

Mark Paddick
PO BOX 25
82 Brisbane Street
BEAUDESERT QLD 4285
BEAUDESERT QLD 4285
BEAUDESERT QLD 4285

The selection panel's decision is final, and no communications will be entered into regarding an unsuccessful EOI submission. Unsuccessful artists will be advised by email. Please note expression of interest materials will not be returned, please do not submit original documents.

#### 15.Contact

Mark Paddick Public Art

Email - mark.pa@scenicrim.qld.gov.au

Phone - (07) 5554 05351

#### 11.9 2024-2025 Scenic Rim Community Grants Program Round Two Minor Grants

**Executive Officer:** Acting General Manager Customer and Regional Prosperity

Item Author: Principal Specialist Community Development

Attachments: Nil

#### **Councillor Portfolio / Representation**

Community, Arts and Culture - Cr Kerri Cryer

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

This report outlines applications made to Council's 2024-2025 Scenic Rim Minor Grants Program Round Two and outlines the recommended distribution of grants funds following assessment.

#### Recommendation

That Council approve the allocations for Minor Community Grants Round Two in the amount of \$84,488.09 for 27 projects, under the Scenic Rim Community Grants Program 2024-2025 as outlined in the following table:

Minor Community Grants Round Two

Community Group	Project	Amount Recommended
U3A Tamborine Mountain Inc.	Defibrillators Save Lives	\$3,202.00
The 4275 Collective, Inc	The 4275 Collective Community Connection	\$1,955.25
Canungra Men's Shed INC	Safety Fencing For Awning	\$2,500.00
Boonah Working Stock Dog Club Inc	Boonah Yard Dog Trial	\$1,320.00
Beaudesert Genealogy Inc.	Purchase of Laminator	\$900.00
Beaudesert Show Society	Storage Shelving	\$3,374.10
Artisan Fayre	Artisan Fayre	\$1,239.25
Canungra Area Golf Club Inc.	Upgrade outdoor area flooring	\$5,000.00
Tamborine Mountain Scout Group - The Scout Association of Australia Queensland Branch Inc.	Tamborine Mountain Scout Group - Air-conditioning	\$5,000.00
Beaudesert and District Junior Rugby League	Canteen Upgrade	\$4,865.00
Rathdowney & District Soccer Club Inc	New Equipment Storage Area	\$4,834.50

Community Group	Project	Amount Recommended
Kalbar School of Arts & Memorial Hall Inc	Safety Enhancement through Equipment Acquisition	\$1,431.00
Peak Crossing Public Hall Association Inc	Peak Crossing Public Hall WPH&S Compliance 2025	\$5,000.00
Beaudesert Pistol Club inc.	Lighting Project - Range4	\$5,000.00
Tamborine Mountain Orchestral & Choral Society Inc	Orchestral Concerts	\$874.00
Boonah Gliding Club Inc.	Ground Handling Equipment for Gliders	\$2,485.00
Lions Club of Tamborine Mountain Inc	Mountain Mates Bush Therapy and Chookas Theatre projects	\$3,800.00
Tamborine Mountain Triathlon Club	Watt Bike Purchase	\$4,000.00
Fassifern Netball Association	Shade Tents	\$1,600.00
Rotary Club of Beaudesert Inc	Replace chip warmer in catering van and new point of sale till	\$2,858.89
Maroon School of Arts Inc.	Fence Maintenance	\$2,193.13
Moogerah Passion Play Association Inc.	Hot Water on tap for the Catering Shed	\$3,994.27
Boonah & District Cultural Foundation	Boonah Arts Festival	\$5,000.00
Broken Paddle Canoe Club	Purchase of paddling equipment	\$325.00
The Beaudesert & District Horse & Pony Club Inc	New Portaloo	\$2,702.70
Harrisville Lions Inc	Christmas in July 2025	\$4,920.00
Historical Society of Beaudesert	Update equipment	\$4,114.00
Total Recommended		\$84,488.09

#### **Previous Council Considerations / Resolutions**

Not applicable.

#### Report / Background

The aim of Council's Community Grants Program is to provide assistance to local not-for-profit community groups and organisations who make a positive contribution to the quality of life in the Scenic Rim. The program includes stream one for Minor Community Grants and stream two for Major Community Grants. The maximum amount of funding for Minor Grants is \$5,000 and the maximum amount of funding for Major Grants is \$20,000.

This report advises of applications for the 2024-2025 Minor Community Grants Program Round Two.

Applications were called from the community for Round Two Minor Grants on 1 February 2025 and closed on 28 February 2025. The grants program was promoted on Council's website and other online platforms, as well as targeted email reminders to Scenic Rim community groups.

Face-to-face and online grant information sessions were provided to assist with any grant related enquiries. Community groups could also contact Council Officers directly if they wanted a more detailed conversation about their respective projects. Based on feedback from community groups, the opportunity to discuss potential projects is still valued and the quality of applications often improves following attendance at a workshop or having a detailed conversation with Council Officers.

A total of 27 eligible Minor applications were received for Round Two, valued at \$95,935.02.

A rigorous selection process was undertaken by Council's grant assessment panel and all submitted applications were scored against the same criteria. The applications with the highest rating from the Grant Panel have been recommended for funding. Some applications have been recommended for part funding on this occasion, in line with the grant guidelines. All grants this round have been successful in receiving full or part of the funds requested.

#### **Budget / Financial Implications**

Remaining funds in this budget will be used on In-Kind assistance for the remainder of the financial year.

#### **Strategic Implications**

Operational Plan

Theme: 7. Healthy, Engaged and Resourceful Communities

Key Area of Focus: Enduring social connectedness that drives positive community participation

and contribution

Legal / Statutory Implications

Section 194 Local Government Regulation 2012, Grants to community organisations.

"A local government may give a grant to a community organisation only.

- a) if the local government is satisfied
  - (i) the grant will be used for a purpose that is in the public interest; and
  - (ii) the community organisation meets the criteria stated in the local government's community grants policy; and
- (b) in a way that is consistent with the local government's community grants policy."

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

#### Risk Summary

Category	Explanation
Reputation, Community & Civic Leadership	Community Grants Program has a robust framework including Grants Policy and Procedures, grant assessment process and formal reporting of final outcomes to Council.
Negative perception from unsuccessful applicants	
Financial/Economic	Acquittal reports required for all grants and register maintained for all funded projects.
Misappropriation of grant funds	projecto.
Infrastructure, Assets & Service Delivery	Community Works on Council Land Policy in place. Consultation with relevant Council Business Units to address any potential compliance or maintenance issues.
Funding used to create or acquire assets where future maintenance is not adequate	

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

The applications were administratively assessed by a Grant Panel of Council officers from Customer, Community and Culture.

#### Conclusion

The aim of the Scenic Rim Community Grants Program is to provide assistance to local community groups and organisations who make a positive contribution to the quality of life in the Scenic Rim. Council recognises that supporting community organisations through financial assistance is essential in helping them develop and deliver programs, activities and projects that provide cultural, recreational and community development opportunities in the region.

The community projects funded under the 2024-2025 Scenic Rim Community Grants Program ultimately build resilient, adaptive and vibrant communities while contributing to the social wellbeing of local Scenic Rim residents.

#### **Options**

#### Option 1

That Council approve the allocations for Minor Community Grants Round Two in the amount of \$84,488.09 for 27 projects, under the Scenic Rim Community Grants Program 2024-2025 as outlined in the following table:

Minor Community Grants Round Two

Community Group	Project	Amount Recommended
U3A Tamborine Mountain Inc.	Defibrillators Save Lives	\$3,202.00
The 4275 Collective, Inc	The 4275 Collective Community Connection	\$1,955.25

Community Group	Project	Amount Recommended
Canungra Men's Shed INC	Safety Fencing For Awning	\$2,500.00
Boonah Working Stock Dog Club Inc	Boonah Yard Dog Trial	\$1,320.00
Beaudesert Genealogy Inc.	Purchase of Laminator	\$900.00
Beaudesert Show Society	Storage Shelving	\$3,374.10
Artisan Fayre	Artisan Fayre	\$1,239.25
Canungra Area Golf Club Inc.	Upgrade outdoor area flooring	\$5,000.00
Tamborine Mountain Scout Group - The Scout Association of Australia Queensland Branch Inc.	Tamborine Mountain Scout Group - Air-conditioning	\$5,000.00
Beaudesert and District Junior Rugby League	Canteen Upgrade	\$4,865.00
Rathdowney & District Soccer Club Inc	New Equipment Storage Area	\$4,834.50
Kalbar School of Arts & Memorial Hall Inc	Safety Enhancement through Equipment Acquisition	\$1,431.00
Peak Crossing Public Hall Association Inc	Peak Crossing Public Hall WPH&S Compliance 2025	\$5,000.00
Beaudesert Pistol Club inc.	Lighting Project - Range4	\$5,000.00
Tamborine Mountain Orchestral & Choral Society Inc	Orchestral Concerts	\$874.00
Boonah Gliding Club Inc.	Ground Handling Equipment for Gliders	\$2,485.00
Lions Club of Tamborine Mountain Inc	Mountain Mates Bush Therapy and Chookas Theatre projects	\$3,800.00
Tamborine Mountain Triathlon Club	Watt Bike Purchase	\$4,000.00
Fassifern Netball Association	Shade Tents	\$1,600.00
Rotary Club of Beaudesert Inc	Replace chip warmer in catering van and new point of sale till	\$2,858.89
Maroon School of Arts Inc.	Fence Maintenance	\$2,193.13
Moogerah Passion Play Association Inc.	Hot Water on tap for the Catering Shed	\$3,994.27
Boonah & District Cultural Foundation	Boonah Arts Festival	\$5,000.00
Broken Paddle Canoe Club	Purchase of paddling equipment	\$325.00
The Beaudesert & District Horse & Pony Club Inc	New Portaloo	\$2,702.70
Harrisville Lions Inc	Christmas in July 2025	\$4,920.00
Historical Society of Beaudesert	Update equipment	\$4,114.00
Total Recommended		\$84,488.09

#### Option 2

That Council not approve the allocations for Round Two Minor Grants in the amount of \$84,488.09 for 27 projects, under the Scenic Rim Community Grants Program 2024-2025.

#### **Asset & Environmental Sustainability**

#### 11.10 2024-2025 Infrastructure Capital Works Program Delivery - March 2025

Executive Officer: Manager Capital Works and Asset Management /

Acting General Manager Asset and Environmental Sustainability

**Item Author:** Manager Capital Works and Asset Management

#### **Attachments:**

1. Capital Expenditure Report 2024-2025 - March 2025 &

#### **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

The delivery of Council's Infrastructure Capital Works Program supports Council's investment in community infrastructure. An overview of the delivery status of the 2024-2025 Capital Works Program is provided.

#### Recommendation

That Council note the Infrastructure Capital Works Program update, as presented.

#### **Previous Council Considerations / Resolutions**

Not applicable.

#### Report / Background

Council continues to invest in the renewal and rehabilitation of the region's infrastructure through the delivery of Council's Infrastructure Capital Works Program. The attached report details delivery of Council's 2024–2025 program.

A summary of the current status of capital program is documented below:

Program	Project Value	Total Number of Projects	Projects Complete	Projects On-Track/ Underway	Projects Investigation / Deferred	Projects Scheduled for completion 2024/2025
Asset Management	Projects less than \$200,000	4	0	4	0	0
	Projects greater than \$200,000	0	0	0	0	0
Design and Survey	Projects less than \$200,000	0	0	0	0	0
	Projects greater than \$200,000	1	0	1	0	0
Capital Works	Projects less than \$200,000	20	10	8	2	0
	Projects greater than \$200,000	11	1	9	1	7
Community Development	Projects less than \$200,000	1	1	0	0	0
Service Processing	Projects greater than \$200,000	0	0	0	0	0
Council Wide Transactions	Projects less than \$200,000	0	0	0	0	0
	Projects greater than \$200,000	1	0	0	1	1
Cultural Services	Projects less than \$200,000	1	1	0	0	0
outland outlines	Projects greater than \$200,000	1	0	1	0	0
Environmental Health	Projects less than \$200,000	0	0	0	0	0
	Projects greater than \$200,000	0	0	0	0	0
Facilities Maintenance	Projects less than \$200,000	59	24	18	17	15
Toenices Wallicenance	Projects greater than \$200,000	7	0	1	6	6
Fleet Management	Projects less than \$200,000	2	0	2	0	0
Treet Management	Projects greater than \$200,000	1	0	1	0	1
Library Services	Projects less than \$200,000	1	1	0	0	0
Eloral y dervices	Projects greater than \$200,000	1	1	0	0	0
Parks and Landscape Maintenance	Projects less than \$200,000	21	6	9	6	3
Tarks and candscape Maintenance	Projects greater than \$200,000	7	1	6	0	0
Property Management	Projects less than \$200,000	0	0	0	0	0
Troperty Management	Projects greater than \$200,000	2	0	2	0	0
Road Maintenance	Projects less than \$200,000	10	3	6	1	0
Noad Maintenance	Projects greater than \$200,000	2	0	2	0	0
Structures and Drainage	Projects less than \$200,000	28	17	11	0	1
Structures and Dramage	Projects greater than \$200,000	12	1	8	3	8
Town Master Planning	Projects less than \$200,000	8	2	5	1	0
Town Master Flamming	Projects greater than \$200,000	13	4	9	0	5
Waste Landfill - Central	Projects less than \$200,000	2	0	0	2	0
waste Landilli - Central	Projects greater than \$200,000	4	1	2	1	0
Waste Services	Projects less than \$200,000	2	0	1	1	0
	Projects greater than \$200,000	0	0	0	0	0
Waste Transfer Stations	Projects less than \$200,000	5	0	0	5	0
	Projects greater than \$200,000	2	0	1	1	1
	Projects less than \$200,000	164	65	64	35	19
Total	Projects greater than \$200,000	65	9	43	13	29
	Total	229	74	107	48	48

The format presented is an extract from a wider operational data set utilised by staff for planning and delivery analysis and reporting. Where deviation of project scope, cost or program has or is likely to occur an exceptions note is provided under each applicable asset function heading within this report.

As previously provided, an additional column of 'Delivery Risk' has been provided in the report to assist in evaluating project delivery.

A brief explanation of the coding is provided below:

Colour Code: Green	
Delivered/Completed	Project on-site works are completed. Note actual costs may still require finalisation
On Track	Delivery status has no current identified impediments
Colour Code: Orange	
Cost Investigation	An issue has been identified relating to the overall anticipated actual cost in relation to the allocated budget, which needs to be resolved
Program Investigation	The original anticipated delivery timeframe has been deferred or extended
Scope Investigation	Following addition on-site investigations and/or updated design, a significant change to the project is likely
Colour Code: Red	
Deferred	A major issue has been identified (cost, scope, and/or program) with the project, or as result of another project's influences, which has resulted in the need for the project to be removed from the program
Colour Code: Blue	
Underway	Preliminary work has commenced towards construction

As part of the current program of works a number of projects were approved carry forward projects from the 2023-2024 financial year. A summary of the status of these projects is represented below:

Approved Carry Forwards 2023-2024 to 2024-2025	
Project Status	Number
Complete	24
Underway	47
Further Investigation	12
Total	83

#### **Budget / Financial Implications**

A total current adopted Capital Expenditure Program of \$167.3 million is currently budgeted within the 2024-2025 financial year. As part of the March 2025 budget review an additional \$7.3 million in capital has been identified which is predominately funded by external grants.

Due to timing of construction, it has been identified that \$74 million will not be delivered this financial year and scheduled for completion in the 2025-2026 financial year. This predominately relates to disaster recovery program and large externally funded projects.

#### **Strategic Implications**

Operational Plan

Theme: 6. Accessible and Serviced Region

Key Area of Focus: A sustainable program of local, higher order infrastructure delivery necessary

to support population and economic growth

Legal / Statutory Implications

Not applicable.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

#### Risk Summary

Category	Explanation
Infrastructure, Assets & Service Delivery	Lack of or inadequate strategic planning and growth prediction adversely impacts delivery of infrastructure resulting in risk to public and potential financial implications. This is managed through 10-year Capital Works Program, 10-year Financial Plan, Core
Adverse impacts due to non-delivery of identified infrastructure.	Asset Management Plan, Asset Management frameworks, plans, policies and procedures.

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

The infrastructure report has been developed in consultation with capital delivery teams across the Asset and Environmental Sustainability portfolio, as well as Council's Financial Management team.

#### Conclusion

An update detailing the delivery status of Council's 2024-2025 Infrastructure Capital Works Program has been provided for information purposes.

## **Options**

## Option 1

That Council note the Infrastructure Capital Works Program update, as presented.

#### Option 2

That Council not accept the Infrastructure Capital Works Program update, as presented.

# Infrastructure Capital Works Program Delivery (Monthly Reporting 2024-2025 as at 31 March 2025)

Primary	Project Duration	Approved Carry Over	Start Date	Finish Date	% Delivery Complete	Delivery Risk	Status Comments	Revised Adopted Budget 2024-2025 (Adopted)	Estimated Cost to Complete (Manual)	2024-2025 Actuals	(Budget-Actuals)	Commitments	Total Estimated Cost to Complete 2025-2026	Aug-24	Sep-24 Oct-24	Nov-24 Dec-24	Feb-25 Mar-25	Apr-25 May-25	Jun-25
Projects Under \$200,000								\$235,000 <b>\$235,000</b>	\$235,000 <b>\$235,000</b>	\$0 <b>\$0</b>	\$235,000 <b>\$235,000</b>	\$75,815 <b>\$75,815</b>	\$0 \$0	+	+		++-'	++	$\vdash$
Asset Management Total			4/07/0004	00/00/0005	00/		Budget allocation progressively expended for detailed			7-			\$0				+		H
9000420 Design 9001697 Safety Upgrades on Tarome Road (LGGSP Funded)	Michael Burling  Michael Burling	Yes	1/07/2024 7/11/2022	30/06/2025		Underway On Track	design phase  Construction underway, project completion being delayed by wet weather event project scheduled o be completed	\$780,000 \$1,592,848	\$680,000 \$1,792,848	\$0 \$1,701,930	\$780,000 (\$109,082)	\$0 \$738,159	\$0						H
oscioor calaly opplicate on raising road (2000) raisassy	g	1.00	77172022	00/00/2020	0070	on mask	in 1st quarter 2025 Service relocation higher the expected. Adjusted drawing	ψ1,002,010	\$ 1,7 0Z,0 10	ψ1,7 0 1,000	(\$100,002)	ψ. 00, 100						H	H
9001708 Eaglesfield & Tina Street Intersection - Roundabout	Michael Burling	Yes	2/10/2023	26/09/2025	15%	Underway	has been submitted and is awaiting approval by UU before resuming project. Expecting a responce from UU early June 2025	\$1,208,647	\$1,208,647	\$85,663	\$1,122,984	\$282,553	\$1,095,940	1 1	1 1	1 1		Ш	
9001741 Kerry Road (Ch0 to Ch2200) Stage 1 (Ch0 - Ch2200)	Michael Burling	Yes	5/11/2023	31/12/2025	30%	Underway	Design complete, Constructon forecast to commence in July	\$8,376,520	\$8,376,520	\$318,674	\$8,057,846	\$247,651	\$7,806,263	1 1	1 1	1 1	4517		П
9001834 LRCIP Phase 4B Kerry Road CH9,675 to CH10,375	Michael Burling	Yes	4/06/2024	27/12/2024	100%	Complete	Project Complete - close out committments	\$1,800,000	\$1,832,000	\$1,831,678	(\$31,678)	\$17,898	\$0				$oldsymbol{\Box} oldsymbol{\Box}'$	ш	◻
9001845 Beaudesert to Bethania Rail Trail - Stage 1 (Grant Funded)	Michael Burling	Yes	2/09/2024	30/09/2025	15%	Underway	Design Complete, construction planned to start in June	\$447,000	\$447,000	\$64,186	\$382,814	\$118,299	\$0	Ш	1 1		44	Ш	П
9001855 Beechmont Road (Ch6079 to Ch6579)	Michael Burling		3/02/2025	30/06/2026	20%	Underway	Design Commenced - construction forecast to commence in December	\$1,000,000	\$1,000,000	\$200,571	\$799,429	\$91,703	\$760,000						П
9001856 Beechmont Road (Ch6579 to Ch7574)	Michael Burling		6/05/2024	26/12/2025	10%	Underway	Design Commenced	\$600,000	\$600,000	\$0	\$600,000	\$0	\$550,000						
9001857 Church St Stage 2 (Campbell St to McDonald St)	Michael Burling		3/02/2025	31/08/2025	15%	Underway	Detail design completed, tender document being	\$308,850	\$308,850	\$0	\$308,850	\$0	\$200,000						П
9001858 New/Upgrade Work (Including missing links) - Footpaths	Michael Burling	1	3/03/2025	31/08/2025	5%		prepared Tender documents being prepared	\$270,000	\$270,000	\$0	\$270,000	\$0	\$195,000		+			+	H
9001859 Rehabilitation Work - Footpaths	Michael Burling		3/03/2025	27/06/2025	0%		Tender documents being propared	\$273,194	\$273,194	\$0	\$273,194	\$0	\$55,000	$\pm$	$\top$				П
Projects Under \$200,000	_							\$580,244	\$617,244	\$532,817	\$47,427	\$257,307	\$0	Ш			$\prod'$	ш	♫
Capital Works Total								\$17,237,303	\$17,406,303	\$4,735,519	\$12,501,784	\$1,753,570	\$10,662,203		$\perp$		44'	$\leftarrow$	Н
Projects Under \$200,000  Community Development Total								\$0 \$0	\$0	\$4,386 <b>\$4,386</b>	(\$4,386) ( <b>\$4,386</b> )	\$0 <b>\$0</b>	\$0 \$0	++	+	++	++-'	++	$\vdash$
9001503 Additional Capital Projects (\$15m loan funded)		Yes	1/07/2024	30/06/2025	0%	Scope Investigation		\$4.507.386	\$4,507,386	\$0	\$4,507,386	\$0	\$4.507.386	-			++-		$\vdash$
Council Wide Transactions Total			31,72024	11.00,2020	570	- p oogauon		\$4,507,386	\$4,507,386	\$0	\$4,507,386	\$0	\$4,507,386	$\top$				$\Box$	П
9000976 Scenic Rim Public Art	Margie Jackson	Yes	8/10/2021	30/11/2023	80%	On Track	13 Beaudesert StoryMarkers complete. Harrisville sites will follow on approval of stories. Tamborine agreement cancelled and remaining \$20,000 of the agreement to fund SRRC to instal.Boonah Mural artists brief has been developed. Beaudesert mural awaiting approval. Selwyn	\$239,141	\$239,141	\$83,613	\$155,528	\$34,533	\$0						
							Park finalis										11'	1	П
Projects Under \$200,000								\$0	\$0	\$3,345	(\$3,345)	\$0	\$0				$\Box\Box$	П	П
Cultural Services Total							Desirat deleve delichte still sehedeled to be secondated	\$239,141	\$239,141	\$86,958	\$152,183	\$34,533	\$0	+	$\perp$			$\longrightarrow$	Н
9001886 Design and Survey Equipment			1/09/2024	30/06/2025	0%	Underway	Project delayed slightly, still scheduled to be completed before June 25	\$468,000	\$468,000	\$17,418	\$450,582	\$0	\$0		1 1	1 1	4517		П
Design and Survey Total								\$468,000	\$468,000	\$17,418	\$450,582	\$0	\$0					ш	П
9001860 Moriarty Park Lighting Project	Jeffrey Baguley			12/09/2025	2%		Lights Ordered. Tenders to be invited in March.	\$380,000	\$380,000	\$10,012	\$369,988	\$115,012	\$280,000		1 1		44	ш	ш
9001862 Construct New Toilet - Dapsang Drive	Jeffrey Baguley	-	4/07/0004	29/08/2025	0%		Tenders invited	\$571,000	\$571,000	\$4,445	\$566,555	\$600 \$0	\$268,000	-	_		41	++	
9001863 Beaudesert Library Upgrade 9001944 The Centre - New Chiller	Dean Kelly	-	1/07/2024	30/06/2025 29/08/2025	0% 0%		Scope of works to be confirmed  Design Completed. Tenders to be invited	\$200,000 \$200,000	\$200,000 \$200,000	\$0 \$7,650	\$200,000 \$192,350	\$5,050	\$200,000	++	+		+	++	H
9001806 Beaudesert Admin - Level 4 Air Conditioning Upgrade	Jeffrey Baguley	Yes	11/02/2024	30/10/2025	2%		grant application unsuccessful. Desgin in progress	\$233,200	\$233,200	\$0	\$233,200	\$15,700	\$220,000	++	$\pm$				H
9001165 Sport & Recreation Capital Works Funding Pool	,g,		1/12/2021	26/06/2026	20%		Council contribution to sportsfiled projects	\$500,000	\$500,000	\$0	\$500,000	\$99,202	\$500,000	11				$\Box$	
9001968 Boonah Depot - Permanent Generator with automatic transfer	Dean Kelly		1/03/2025	30/06/2025	0%	Scope Investigation		\$0	\$225,225	\$0	\$0	\$0	\$225,225						
Projects Under \$200,000								\$1,942,928	\$2,250,370	\$1,014,830	\$928,098	\$317,328	\$736,000		$\perp$		<b></b> '	$\sqcup$	ш
9900005 Fleet Capital Budget	Gayanne Kroll	Yes	1/07/2024	30/06/2025	75%	On Track	Awaiting delivery/delays in quoting due to additional workload and suppliers inablitility to quote new equipment rollout	<b>\$4,027,128</b> \$11,453,302	<b>\$4,559,795</b> \$11,453,302	<b>\$1,036,937</b> \$1,400,899	<b>\$2,990,191</b> \$10,052,403	<b>\$552,892</b> \$2,164,902	\$2,429,225 \$1,060,000		1 1				
Projects Under \$200,000 Fleet Management Total								\$259,184 <b>\$11,712,486</b>	\$259,184 \$11,712,486	\$239,288 <b>\$1,640,187</b>	\$19,896 <b>\$10,072,299</b>	\$0 \$2,164,902	\$0 \$1,060,000	+	+H		++-	++	Н
9006810 Books and Related Materials - Part Funded by Grant	Jo Jones		1/08/2021	28/06/2024	100%	Complete	Currently ordering new resources for all branches	\$236,800	\$236,800	\$1,040,187	\$10,072,299	\$81,079	\$1,060,000	+	$\dashv \vdash$		++'	$\sqcap$	Н
Projects Under \$200,000								\$46,150	\$46,150	\$25,482	\$20,668	\$0	\$0	П			IĽ	ш	♬
Library Services Total								\$282,950	\$282,950	\$175,032	\$107,918	\$81,079	\$0	$\Box$	$\Box$	Ш	$+\Gamma$	ЦΤ	П
9001731 Meridian Way Fire Trail Landslip	Jacob Okesene	Yes	1/11/2023	31/12/2024		On Track	Detailed design phase	\$2,500,884	\$2,500,884 \$681,250	\$40,528 \$14,823	\$2,460,356 \$666,427	\$313,467 \$75,610	\$0	+			++'	H	Ш
9001732 Guanaba Park, Tamborine Mountain Fire Trail Landslip Site 5& 9001733 Guanaba Park, Tamborine Mountain Fire Trail Landslip Site 2		Yes Yes	11/10/2023 11/10/2023	30/09/2024 30/09/2024		On Track On Track	Detailed design phase  Detailed design phase	\$681,250 \$281,693	\$681,250 \$281,693	\$14,823 \$2,207	\$666,427 \$279,486	\$75,610 \$31.025	\$0 0.2	+	+	++	++-'	++	H
9001735 Tom Enright Drive, Beaudesert Road Reconstruction	Jacob Okesene	Yes	11/10/2023	28/06/2024		On Track	Road reseal in September 2024	\$200,748	\$200,748	\$182,060	\$18,688	\$16,279	\$0	+	71		##	$\Box$	H
· · · · · · · · · · · · · · · · · · ·	Blake Hunton	Yes	11/10/2023	28/06/2024		Complete	Botanic Gardens reopned to the public on Saturday 21 Septemebr 2024	\$294,711	\$294,711	\$210,522	\$84,189	\$88,306	\$0						П
9001737 Tamborine Mountain Botanical Gardens ponds desilting							O it-11M - d T t d - li t di 00 l 0005		\$389,255	\$0	\$389,255	\$0	\$0		Ш	Ш	$\perp \Gamma$		
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2)		Yes	2/02/2025	30/06/2025		On Track	Capital Works Team to deliver - starting 20 Jan 2025	\$389,255		7.					1 1	11	+		
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3)		Yes	2/02/2025 2/02/2025	30/06/2025 30/06/2025		On Track On Track	Capital Works Team to deliver - starting 20 Jan 2025  Capital Works Team to deliver - starting 20 Jan 2025	\$214,960	\$214,960	\$0	\$214,960	\$0	\$0	++	-				$\boldsymbol{\sqcup}$
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000		Yes						\$214,960 \$933,322	\$214,960 \$968,322	\$0 \$134,603	\$214,960 \$798,719	\$73,617	\$0 \$290,750 <b>\$290,750</b>		H	$\bot$	++	$\vdash$	1 1
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total	Justin Sinnamon	Yes			0%			\$214,960	\$214,960	\$0	\$214,960	Ψ	\$0 \$290,750 <b>\$290,750</b> \$0	+			#	Ħ	H
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain			2/02/2025	30/06/2025	0%	On Track On Track		\$214,960 \$933,322 <b>\$5,496,823</b> \$976,074 \$541,625	\$214,960 \$968,322 <b>\$5,531,823</b> \$976,074 \$541,625	\$0 \$134,603 <b>\$584,743</b> \$150,556 \$538,596	\$214,960 \$798,719 <b>\$4,912,080</b> \$825,518 \$3,029	\$73,617 <b>\$598,304</b> \$32,681 \$0	\$290,750 \$0 \$0						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total			2/02/2025 1/08/2022 1/07/2024	30/06/2025 28/06/2024 30/06/2025	0% 0% 0%	On Track On Track Underway		\$214,960 \$933,322 <b>\$5,496,823</b> \$976,074 \$541,625 <b>\$1,517,699</b>	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699	\$0 \$134,603 <b>\$584,743</b> \$150,556	\$214,960 \$798,719 <b>\$4,912,080</b> \$825,518 \$3,029 <b>\$828,547</b>	\$73,617 <b>\$598,304</b> \$32,681	\$290,750 \$0 \$0 \$0						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000			2/02/2025 1/08/2022	30/06/2025 28/06/2024	0% 0% 0%	On Track On Track	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over	\$214,960 \$933,322 <b>\$5,496,823</b> \$976,074 \$541,625	\$214,960 \$968,322 <b>\$5,531,823</b> \$976,074 \$541,625	\$0 \$134,603 <b>\$584,743</b> \$150,556 \$538,596	\$214,960 \$798,719 <b>\$4,912,080</b> \$825,518 \$3,029	\$73,617 <b>\$598,304</b> \$32,681 \$0	\$290,750 \$0 \$0						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000	Justin Sinnamon	Yes	2/02/2025 1/08/2022 1/07/2024 1/07/2024	30/06/2025 28/06/2024 30/06/2025 30/06/2025	0% 0% 0%	On Track On Track Underway On Track	Capital Works Team to deliver - starting 20 Jan 2025	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980	\$214,960 \$968,322 <b>\$5,531,823</b> \$976,074 \$541,625 <b>\$1,517,699</b> \$252,980	\$0 \$134,603 <b>\$584,743</b> \$150,556 \$538,596 <b>\$689,152</b> \$0	\$214,960 \$798,719 <b>\$4,912,080</b> \$825,518 \$3,029 <b>\$828,547</b> \$252,980	\$73,617 \$598,304 \$32,681 \$0 \$32,681	\$290,750 \$0 \$0 \$0						
2001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 2001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 2001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 201872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 201873 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 201874 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 201875 Development and sale of Munbilla Subdivision Land 2001677 Development and sale of Munb	Justin Sinnamon	Yes	2/02/2025 1/08/2022 1/07/2024 1/07/2024	30/06/2025 28/06/2024 30/06/2025 30/06/2025	0% 0% 0%	On Track On Track Underway On Track	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$5,751,498	\$0 \$134,603 \$584,743 \$150,556 \$538,596 \$689,152 \$0 \$2,211,646	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$828,547 \$252,980 \$4,219,231	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$0 \$2,761,976	\$290,750 \$0 \$0 \$0						
2001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 2001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 201872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 201872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) 201875 Development and sale of Munbilla Subdivision Land 201919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain 201919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain 201919 Management Total 201919 Minor Works less than \$100,000 201919 Reseals 201919 Projects Under \$200,000 201919 Road Maintenance Total 201919 Road Maintenance Total 201919 Projects	Justin Sinnamon  Adam Gorham  Shaun Anderson	Yes Yes Yes	2/02/2025 1/08/2022 1/07/2024 1/07/2024 1/07/2021	30/06/2025 28/06/2024 30/06/2025 30/06/2025 30/04/2024 30/06/2025	0% 0% 0% 0% 90%	On Track  On Track Underway  On Track Underway  On Track	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over this amount	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877 \$260,829 \$6,944,686 \$252,295	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$5,751,498 \$288,648 \$6,293,126 \$237,295	\$134,603 \$134,603 \$150,556 \$538,596 \$689,152 \$0 \$2,211,646 \$141,183 \$2,352,829 \$0	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$828,547 \$252,980 \$4,219,231 \$119,646 \$4,591,857 \$252,295	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$0 \$2,761,976 \$3,215 \$2,765,191	\$290,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,295						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000 RES Reseals Projects Under \$200,000 Road Maintenance Total 9000495 Drainage Projects 9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn	Justin Sinnamon  Adam Gorham  Shaun Anderson Shaun Anderson	Yes Yes Yes Yes Yes	1/08/2025 1/08/2022 1/07/2024 1/07/2024 1/07/2021 1/07/2024 1/07/2024	30/06/2025 28/06/2024 30/06/2025 30/06/2025 30/04/2024 30/06/2025 25/12/2025	0% 0% 0% 0% 90%	On Track Underway On Track Underway On Track Underway On Track On Track	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over this amount  Construction underway.	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877 \$260,829 \$6,944,686 \$252,295 \$7,885,978	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$5,751,498 \$288,648 \$6,293,126 \$237,295 \$8,481,103	\$0 \$134,603 \$884,743 \$150,556 \$338,596 \$689,152 \$0 \$2,211,646 \$141,183 \$2,352,829 \$0 \$803,568	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$228,547 \$252,980 \$4,219,231 \$119,646 \$4,591,857 \$252,295 \$7,082,410	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$0 \$2,761,976 \$3,215 \$2,765,191 \$0 \$7,473,673	\$290,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000 RES Reseals Projects Under \$200,000 Road Maintenance Total 9000495 Drainage Projects 9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn 9001479 Kengoon Bridge Replacement, Kengoon Rd, Kents Lagoon	Justin Sinnamon  Adam Gorham  Shaun Anderson Shaun Anderson Shaun Anderson	Yes Yes Yes Yes Yes Yes Yes	1/08/2025 1/08/2022 1/07/2024 1/07/2024 1/07/2021 1/07/2021 1/07/2021	30/06/2025 28/06/2024 30/06/2025 30/06/2025 30/04/2024 30/06/2025 25/12/2025 18/04/2025	0% 0% 0% 90% 90% 30% 95%	On Track Underway On Track Underway On Track Underway On Track On Track On Track On Track	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over this amount  Construction underway. Construction competion estimated April 2025.	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877 \$260,829 \$6,944,686 \$252,295 \$7,885,978 \$3,053,289	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$5,751,498 \$288,648 \$6,293,126 \$237,295 \$8,481,103 \$3,053,289	\$134,603 \$134,603 \$150,556 \$538,596 \$689,152 \$0 \$2,211,646 \$141,183 \$2,352,829 \$0	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$228,547 \$252,980 \$4,219,231 \$119,646 \$4,591,857 \$252,295 \$7,082,410 \$639,022	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$0 \$2,761,976 \$3,215 \$2,765,191	\$290,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,295 \$4,556,103 \$0						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000 RES Reseals Projects Under \$200,000 Road Maintenance Total 9000495 Drainage Projects 9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn 9001479 Kengoon Bridge Replacement, Kengoon Rd, Kents Lagoon 9001682 Freeman Bridge, Veresdale Scrub School Road	Justin Sinnamon  Adam Gorham  Shaun Anderson Shaun Anderson	Yes Yes Yes Yes Yes Yes Yes Yes	1/08/2025 1/08/2022 1/07/2024 1/07/2024 1/07/2021 1/07/2021 1/07/2021 1/07/2021 1/06/2022	30/06/2025 28/06/2024 30/06/2025 30/06/2025 30/04/2024 30/06/2025 25/12/2025 18/04/2025 28/06/2024	0% 0% 0% 0% 90% 90% 0% 30% 95%	On Track Underway On Track Underway On Track Underway On Track On Track On Track Cost Investigation	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over this amount  Construction underway.  Construction competion estimated April 2025.  LCC has withdrawn from BRP funding agreement due to engaged contractor being liquidated.	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877 \$260,829 \$6,944,686 \$252,295 \$7,885,978 \$3,053,289	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$5,751,498 \$288,648 \$6,293,126 \$237,295 \$8,481,103 \$3,053,289	\$0 \$134,603 \$884,743 \$150,556 \$538,596 \$689,152 \$0 \$2,211,646 \$141,183 \$2,352,829 \$0 \$803,568 \$2,414,267	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$228,547 \$252,980 \$4,219,231 \$119,646 \$4,591,857 \$252,295 \$7,082,410 \$639,022	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$0 \$2,761,976 \$3,215 \$2,765,191 \$0 \$7,473,673 \$680,650	\$290,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,295 \$4,556,103 \$0 \$212,295 \$4,556,103						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000 RES Reseals Projects Under \$200,000 Road Maintenance Total 9000495 Drainage Projects 9001477 Hincheliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn 9001477 Hencheliffe Bridge Replacement, Kengoon Rd, Kents Lagoon 9001682 Freeman Bridge, Veresdale Scrub School Road	Justin Sinnamon  Adam Gorham  Shaun Anderson Shaun Anderson Shaun Anderson	Yes Yes Yes Yes Yes Yes Yes	1/08/2025 1/08/2022 1/07/2024 1/07/2024 1/07/2021 1/07/2021 1/07/2021 1/07/2021 1/06/2022 30/06/2025	30/06/2025 28/06/2024 30/06/2025 30/06/2025 30/04/2024 30/06/2025 25/12/2025 18/04/2024 30/06/2025	0% 0% 0% 0% 90% 90% 0% 30% 95% 0%	On Track Underway On Track Underway On Track Underway On Track On Track Cost Investigation Scope Investigation	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over this amount  Construction underway.  Construction competion estimated April 2025.  LCC has withdrawn from BRP funding agreement due to	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877 \$260,829 \$6,944,686 \$252,295 \$7,885,978 \$3,053,289	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$5,751,498 \$288,648 \$6,293,126 \$237,295 \$8,481,103 \$3,053,289 \$21,862 \$220,801	\$0 \$134.603 \$584,743 \$150,556 \$338,596 \$689,152 \$0 \$2,211,646 \$141,183 \$2,352,829 \$0 \$803,568 \$2,414,267	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$828,547 \$252,980 \$4,219,231 \$119,646 \$4,591,857 \$252,295 \$7,082,410 \$639,022 \$1,171,862	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$2,761,976 \$3,215 \$2,765,191 \$0 \$7,473,673 \$680,650	\$290,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,295 \$4,556,103 \$0						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000 RES Reseals Projects Under \$200,000 Road Maintenance Total 9000495 Drainage Projects 9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn 9001682 Freeman Bridge Replacement, Kengoon Rd, Kents Lagoon 9001683 Grace St Drainage Works 9001713 The Hollow Bridge - Minor Bridge Rehab	Justin Sinnamon  Adam Gorham  Shaun Anderson Shaun Anderson Shaun Anderson Shaun Anderson	Yes Yes Yes Yes Yes Yes Yes Yes	1/08/2025 1/08/2022 1/07/2024 1/07/2024 1/07/2021 1/07/2021 1/07/2021 1/07/2021 1/06/2022 30/06/2025 1/07/2024	30/06/2025 28/06/2024 30/06/2025 30/06/2025 30/06/2025 30/06/2024 30/06/2025 28/06/2024 30/06/2025 30/06/2024 30/06/2024	0% 0% 0% 0% 90% 95% 0% 95% 0%	On Track Underway On Track Underway On Track Underway On Track On Track Cost Investigation Scope Investigation Complete	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over this amount  Construction underway.  Construction competion estimated April 2025.  LCC has withdrawn from BRP funding agreement due to engaged contractor being liquidated.	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877 \$260,829 \$6,944,686 \$252,295 \$7,885,978 \$3,053,289 \$1,171,862 \$200,801	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,639 \$252,980 \$5,751,498 \$288,648 \$6,233,126 \$237,295 \$8,481,103 \$3,053,289 \$821,862 \$200,801 \$200,801 \$250,000	\$0 \$134,603 \$884,743 \$150,556 \$538,596 \$689,152 \$0 \$2,211,646 \$141,183 \$2,352,829 \$0 \$803,568 \$2,414,267	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$828,547 \$252,980 \$4,219,231 \$119,646 \$4,591,857 \$252,295 \$7,082,410 \$639,022 \$1,171,862 \$200,801 \$600	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$0 \$2,761,976 \$3,215 \$2,765,191 \$0 \$7,473,673 \$680,650	\$290,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,295 \$4,556,103 \$0 \$821,862 \$200,801 \$0						
9001782 Boonah Cemetery - Existing Roadway Replacement (Stage 2) 9001872 Boonah Cemetery - Existing Roadway Replacement (Stage 3) Projects Under \$200,000 Parks and Landscape Maintenance Total 9001677 Development and sale of Munbilla Subdivision Land 9001919 Purchase of Land - 20 Forsythia Drive, Tamborine Mountain Property Management Total 9000611 Minor Works less than \$100,000 RES Reseals Projects Under \$200,000 Road Maintenance Total 9000495 Drainage Projects 9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn 9001479 Kengoon Bridge Replacement, Kengoon Rd, Kents Lagoon 9001682 Freeman Bridge, Veresdale Scrub School Road	Justin Sinnamon  Adam Gorham  Shaun Anderson Shaun Anderson Shaun Anderson Shaun Anderson	Yes Yes Yes Yes Yes Yes Yes Yes	1/08/2025 1/08/2022 1/07/2024 1/07/2024 1/07/2021 1/07/2021 1/07/2021 1/07/2021 1/06/2022 30/06/2025	30/06/2025 28/06/2024 30/06/2025 30/06/2025 30/04/2024 30/06/2025 25/12/2025 18/04/2024 30/06/2025	0% 0% 0% 90% 	On Track Underway On Track Underway On Track Underway On Track On Track Cost Investigation Scope Investigation Complete	Capital Works Team to deliver - starting 20 Jan 2025  Eastern Reseal was postponed, propose to carry over this amount  Construction underway.  Construction competion estimated April 2025.  LCC has withdrawn from BRP funding agreement due to engaged contractor being liquidated.	\$214,960 \$933,322 \$5,496,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$6,430,877 \$260,829 \$6,944,686 \$252,295 \$7,885,978 \$3,053,289	\$214,960 \$968,322 \$5,531,823 \$976,074 \$541,625 \$1,517,699 \$252,980 \$5,751,498 \$288,648 \$6,293,126 \$237,295 \$8,481,103 \$3,053,289 \$21,862 \$220,801	\$0 \$134.603 \$584,743 \$150,556 \$538,596 \$689,152 \$0 \$2,211,646 \$141,183 \$2,352,829 \$0 \$803,568 \$2,414,267 \$0	\$214,960 \$798,719 \$4,912,080 \$825,518 \$3,029 \$828,547 \$252,980 \$4,219,231 \$119,646 \$4,591,857 \$252,295 \$7,082,410 \$639,022 \$1,171,862	\$73,617 \$598,304 \$32,681 \$0 \$32,681 \$0 \$2,761,976 \$3,215 \$2,765,191 \$0 \$7,473,673 \$680,650 \$0	\$290,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,295 \$4,556,103 \$0 \$212,295 \$4,556,103						

Page 1 of 2

Page 88 Item 11.10 - Attachment 1

# Infrastructure Capital Works Program Delivery (Monthly Reporting 2024-2025 as at 31 March 2025)

Primary	Project Duration	Approved Carry Over	Start Date	Finish Date	% Delivery Complete	Delivery Risk	livery Risk Status Comments I		Estimated Cost to Complete (Manual)	2024-2025 Actuals	2024-2025 Adopted Budget Remaining (Budget-Actuals)	Commitments	Total Estimated Cost to Complete 2025-2026	Aug-24 Sep-24	Oct-24 Nov-24	Dec-24 Jan-25	Mar-25	May-25 Jun-25
9001750 Price Creek Bridge	Shaun Anderson	Yes	1/11/2023	19/12/2025	20%	On Track	Design complete. Construction tender assessment underway.	\$3,105,734	\$3,455,734	\$156,241	\$2,949,493	\$213,291	\$2,785,734	1 1				
9001830 Sams Bridge Rehabilitation	Shaun Anderson	Yes	7/07/2025	29/08/2025	10%	On Track	Project delayed by UU services attached to the bridge.	\$255,000	\$255,000	\$1,266	\$253,734	\$0	\$255,000					
9001837 Rosevale Bridge - Resurfacing and Guardrail Upgrades	Shaun Anderson	Yes	13/05/2024	27/06/2025	30%	On Track	Planned works to carry out resurfacing and guard rail installation. PM and designer engaged. Design complete.	\$295,716	\$295,716	\$9,792	\$285,924	\$63,845	\$0					
9001902 Doyle Bridge Rehabilitation	Shaun Anderson		30/09/2024	30/04/2025	10%	On Track	Scoping complete, materials received.	\$230,000	\$230,000	\$83,807	\$146,193	\$0	\$0					
Projects Under \$200,000								\$1,972,655	\$1,737,655	\$1,383,757	\$588.898	\$17,702	\$100,000		П	$\top$	$\top$	TTT
Structures and Drainage Total								\$19,623,055	\$20,218,180	\$4,852,758	\$14,770,297	\$8,449,161	\$9,831,520		$\Box$	$\Box$	$\top$	
9001315 Beaudesert Town Centre Drainage Improvements	Matthew Creedy	Yes	10/01/2022	31/10/2024	100%	Complete	Project to be finished by November 2024	\$1,328,234	\$1,328,234	\$1,334,782	(\$6,548)	\$25,529	\$0			$\top$	$\top$	
9001560 Beaudesert Town Centre Town Master Planning	Matthew Creedy	Yes	1/03/2022	31/10/2024	100%	Complete	Project to be finished by November 2024	\$1,696,341	\$1,696,341	\$1,750,556	(\$54,215)	\$36,959	\$0			$\neg \Box$	$\top$	+
9001561 Beaudesert Revitalisation - Relocation and Refit CWA Hall	Matthew Creedy	Yes	2/01/2022	30/10/2024	99%	On Track	Project to be finished by November 2024	\$449.173	\$449.173	\$416,091	\$33.082	\$31,181	\$0		П	$\top$	$\top$	TTT
9001720 Brisbane Street Improvements	Matthew Creedy	Yes	2/06/2024	31/03/2025	80%	On Track	Project to be finished by May 2025	\$5,113,986	\$5,113,986	\$2,726,044	\$2,387,942	\$2,690,677	\$0					+++
9001721 LRCIP Phase 3 Brisbane Street and Eaglesfield Drainage	Matthew Creedy	Yes	29/04/2024	20/12/2024	100%	Complete	Project to be finished by March 2025	\$2,826,475	\$2,826,475	\$2,565,588	\$260,887	\$148,271	\$0			$\top$	$\boldsymbol{T}$	
9001804 LRCIP Phase 4 Sports Field Lighting Install-Coronation Park	Matthew Creedy	Yes	21/10/2024	30/06/2025		Underway	Electrical and Lighting Designs Complete, contractor selected, planned construction to start May 2025	\$890,895	\$890,895	\$0	\$890,895	\$635,000	\$0			44		
9001805 LRCIP Phase 4 Sports Field Lighting Install - Selwyn Park	Matthew Creedy	Yes	21/10/2024	31/03/2025	100%	Complete	Project Complete	\$204,470	\$204,470	\$187,730	\$16,740	\$2,940	\$0					$\mathbf{T}$
9001847 Install Lighting to Support Football at Tamborine Mountain	Matthew Creedy		30/04/2025	31/07/2025	25%	Underway	Planned construction to start May 2025	\$358,787	\$358.787	\$1,530	\$357,257	\$284,175	\$0		П	$\Box$	$\top$	
9001879 Gallery Walk (Stage 1 - Off Street Carparking)	Matthew Creedy		17/02/2025	31/12/2025	10%	On Track	Planned construction to start March 2025, External funding approved	\$4,200,000	\$4,373,583	\$73,971	\$4,126,029	\$168,129	\$3,443,583					
9001928 Boonah Sports Complex Changeroom Facilities	Matthew Creedy		30/04/2025	30/11/2025	10%	Underway	Planned construction to be complete by November	\$1,625,000	\$1,625,000	\$8	\$1,624,992	\$0	\$1,525,000		$\Box$		$\mathbf{T}$	
9001929 Selwyn Park Changeroom Facilities	Matthew Creedy		30/05/2025	30/09/2025	15%	Underway	Planned construction to start June 2025	\$1,135,000	\$1,135,000	\$0	\$1,135,000	\$4,650	\$1,035,000		П	$\Box$	TT	
9001935 Indoor Multi-Sports Facility Dick Westerman Pk Beaudesert	Matthew Creedy		30/06/2025	31/12/2026	5%	Underway	Concepts Drafted	\$4,750,000	\$4,750,000	\$200	\$4,749,800	\$3,500	\$4,700,000		$\Box$		TT	$\Box$
9001955 Willis Park Beaudesert Kingfishers Change Rooms and Ameni	it Matthew Creedy		2/03/2025	30/09/2025	15%	Underway	Planned construction to start June 2025	\$0	\$1,138,423	\$0	\$0	\$0	\$1,038,423		$\Pi$			
Projects Under \$200,000	1					ĺ		\$816.934	\$476.867	\$287.316	\$529.618	\$391,262	\$0		TT	$\Box$	$\top$	$\mathbf{T}$
Town Master Planning Total								\$25,395,295	\$26,367,234	\$9,343,816	\$16,051,479	\$4,422,273	\$11,742,006		$\Box$		11	
9001562 Rehabilitation of Landfill Cells	Jodie McPhail	Yes	1/06/2022	30/06/2025	10%	Program Investigation	Design finalised. Geotech tender appointed contractor in December. Construction Tender expected to be finalised mid March.	\$1,370,481	\$1,370,481	\$12,363	\$1,358,118	\$90,077	\$0	1 1				
9001751 Landfill Daily Cover Technology	Jodie McPhail	Yes	1/10/2023	26/07/2024	100%	Complete	Project complete	\$300,000	\$300,000	\$269,700	\$30,300	\$1,600	\$0		$\Box$			
9001881 Road Network Maintenance			1/07/2024	30/06/2025	30%	Underway		\$510,000	\$325,000	\$16,165	\$493,835	\$119,853	\$0					
9001882 Landfill Masterplan - Project Management, Detailed Design			1/07/2024	30/06/2025	10%	Underway	Tender released	\$250,000	\$250,000	\$1,340	\$248,660	\$13,033	\$0					
Projects Under \$200,000								\$160,925	\$160,925	\$149	\$160,776	\$84,642	\$0		П			
Waste Landfill - Central Total								\$2,591,406	\$2,406,406	\$299,717	\$2,291,689	\$309,205	\$0		ПП	$\Box$	T	$\Box\Box\Box$
Projects Under \$200,000								\$58,042	\$58,042	\$0	\$58,042	\$0	\$0		$\Box$	$\Box$		
Waste Services Total								\$58,042	\$58,042	\$0	\$58,042	\$0	\$0		$\Box$	$\neg \neg$	$\top$	$\Box$
9001589 Bromelton Transfer Station recycling bay construction	Stephen McCauley	Yes		31/01/2025	80%	On Track	Bin bays complete, awaiting road completion	\$578,398	\$1,200,000	\$1,165,102	(\$586,704)	\$131,087	\$0					
9001757 Building Facility Upgrade - Peak Crossing	Stephen McCauley	Yes	1/11/2024	30/06/2025	5%	Cost Investigation	Assessing Portable Building options and new bin bay pad	\$45,000	\$304,603	\$2,813	\$42,187	\$19,488	\$244,603					
Projects Under \$200,000								\$571,415	\$309,000	\$0	\$571,415	\$0	\$0		П	$\neg \neg$	$\top$	$\Box$
Waste Transfer Stations Total								\$1,194,813	\$1,813,603	\$1,167,915	\$26,898	\$150,575	\$244,603					
								\$65,772,946	\$71,001,758	\$23,445,553	\$42,327,393	\$13,267,526	\$33,254,180		П	$\Box$	T	
Grant-Disaster Recovery Funding Arrangements (DRFA) Total Total	al	•	•					\$65,772,946	\$71,001,758	\$23,445,553	\$42,327,393	\$13,267,526	\$33,254,180					
Grand Total								\$167,304,159	\$174,618,932	\$50,432,920	\$116,871,239	\$34,657,707	\$74,021,873					

Page 2 of 2

Page 89 Item 11.10 - Attachment 1

## 11.11 Disaster Recovery Funding Arrangements - Infrastructure Recovery Update April 2025

Executive Officer: Manager Capital Works and Asset Management /

Acting General Manager Asset and Environmental Sustainability

**Item Author:** Manager Infrastructure Recovery

#### Attachments:

1. Infrastructure Recovery Update, as at April 2025 4

#### **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

#### **Executive Summary**

Council continues to deliver the reconstruction of essential public assets under the Disaster Recovery Funding Arrangements across the Scenic Rim region in response to eight separate declared events. An update on the delivery of Council's program, including key activities, project status, and financial implications, is provided.

#### Recommendation

That Council receive and accept the Disaster Recovery Funding Arrangements Infrastructure Recovery update, as presented.

#### **Previous Council Considerations / Resolutions**

Not applicable.

#### Report / Background

The attached Disaster Recovery Funding Arrangements Infrastructure Recovery Update April 2025 (Attachment 1) provides an update on the delivery of Council's infrastructure recovery from the following declared events:

- Southern Queensland Severe Weather 20-31 March 2021;
- Central, Southern and Western Queensland Rainfall and Flooding, 10 November -10 December 2021;
- South East Queensland Rainfall and Flooding, 22 February 5 April 2022;
- South Queensland Flooding, 6 20 May 2022;
- South Queensland Severe Storms and Rainfall, 24 December 2023 3 January 2024;
- Tropical Cyclone Kirrily, Associated Rainfall and Flooding, 25 January 26 February 2024; and
- Scenic Rim and Ipswich Storms and Rainfall, 10 24 November 2024.

The following table provides an overview of delivery of the Infrastructure Recovery program.

Event	% Complete
Southern Queensland Severe Weather 20 to 31 March 2021	98%
Central, Southern and Western Queensland Rainfall and Flooding, 10 November to 10 December 2021	76%
South East Queensland Rainfall and Flooding, 22 February to 5 April 2022	74%
Southern Queensland Flooding, 6 to 20 May 2022	91%
South Queensland Severe Storms and Rainfall, 24 December 2023 to 3 January 2024	39%
Tropical Cyclone Kirrily, associated rainfall and flooding, 25 January to 26 February 2024	20%
Scenic Rim and Ipswich Storms and Rainfall, 10 - 24 November 2024	Under assessment
Tropical Cyclone Alfred and Associated Severe Weather, 1 - 16 March 2025	Under assessment

#### **Budget / Financial Implications**

#### **Strategic Implications**

Operational Plan

Theme: 6. Accessible and Serviced Region

Key Area of Focus: A sustainable program of local, higher order infrastructure delivery necessary

to support population and economic growth

Legal / Statutory Implications

Disaster Recovery Funding Arrangements 2018 Queensland Disaster Relief and Recovery Guidelines 2018

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

#### Risk Summary

Category	Explanation
Governance, Risk & Compliance	Infrastructure not maintained to an acceptable standard causing adverse impacts. Managed through Core Asset Management Plans, design, and
Successful Delivery of Infrastructure Recovery/Project Program	construction manuals, monitor and inspect transport network and prioritise repairs to suit limited funds.

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Members of the Infrastructure Recovery project team, together with officers from across the Asset and Environmental Sustainability portfolio as well as the Council Sustainability, and Customer and Regional Prosperity portfolios, continue to work with the Queensland Reconstruction Authority to restore essential public assets and deliver Council's disaster relief funding arrangements.

#### Conclusion

An update on the Disaster Recovery Funding Arrangements Infrastructure Recovery program is provided for information.

#### **Options**

#### Option 1

That Council receive and accept the Disaster Recovery Funding Arrangements Infrastructure Recovery update, as presented.

#### Option 2

That Council receive and not accept the Disaster Recovery Funding Arrangements Infrastructure Recovery update, as presented.



# Disaster Recovery Funding Arrangements — Infrastructure Recovery

#### UPDATE NO.2025-02 | UPDATED APRIL 2025

#### Scenic Rim and Ipswich Storms and Rainfall, 10 - 24 November 2024

Emergency works have concluded. Emergency works claims will now be collated and lodged to the QRA.

Damage assessment for some locations has commenced and submissions will be developed as appropriate. A priority submission has been lodged with the QRA for the severely damaged Knapp Creek Road.

# Tropical Cyclone Kirrily, associated rainfall and flooding, 25 January - 26 February 2024

Reconstruction of Essential Public Assets (REPA) for the sealed and unsealed network has commenced across the region. Priority roads that have been repeatedly damaged across multiple events are where the council and contractor crews will be focusing their efforts. An assessment of sites has been completed and it is currently being determine if additional works are required following the TC Alfred event.

Three floodways and two landslip projects require design to confirm detailed scope with procurement of a design consultant to be undertaken in April. Procurement of a civil contractor to undertake sealed road restoration works will commence in April with expected start date of works to be late July 2025.

# South Queensland Severe Storms and Rainfall, 24 December 2023 - 3 January 2024

All REPA submissions have been approved by the QRA. Council crews are scheduled to commence works on unsealed roads in July 2025. An assessment of sites is underway to determine if additional works are required following TC Alfred. Procurement of a civil contractor to undertake sealed road restoration works will commence in April with expected start date of works to be late July 2025.

#### Southern Queensland Flooding, 6 - 20 May 2022

The May 2022 sealed roads submission is nearing completion. Three remaining roads have been included in a tender to be combined with heavily impacted assets from the December 2023 and January 2024 events. These assets have a combination of overlapping damage from each respective event and will be restored concurrently. A contract has been awarded with the pre-start meeting held and the contractor expected to commence mid-May. An extension of time has been requested from QRA for completion by 31 August 2025.

Landslip remediation works projects have been split across three construction contracts with construction currently underway. Two contracts have reached practical completion, with a third contract awarded and underway. These works are on target to be completed prior to the approved extension of time of 30 June 2025.

PO Box 25 | 82 Brisbane Street, Beaudesert QLD 4285 | Telephone 07 5540 5111



scenicrim.qld.gov.au

Tamrookum Creek Road floodway construction commenced early January. Practical completion is forecast for mid-May 2025.

# South East Queensland Rainfall and Flooding, 22 February - 5 April 2022

The culvert and structures submission which includes 71 projects continues to be delivered by one contractor. Construction of Chalk Road floodway and Price Creek Road realignment has commenced. These works are on target to be completed prior to the approved extension of time of 30 June 2025.

The tender for The Shelf Road project has closed and evaluation is underway with contract award expected late April. The land acquisition has been finalised. Energex relocations were completed in February and Telstra / NBN relocations are planned for May 2025. An extension of time has been requested from QRA to the current forecast completion date of March 2026.

Landslip remediation works projects have been split across three construction contracts with construction currently underway. Two contracts have reached Practical Completion, with a third contract awarded and works underway with Roadvale-Teviotville Road complete and Cannon Creek Road and Wild Pig Creek Road commencing early May. These works are on target to be completed prior to the approved extension of time of 30 June 2025.

Council crews are progressing construction works on the four betterment projects - Rosevale Road, Roadvale Road, Round Mountain Road and Tarome Road with a contract awarded for the stabilisation component of the betterment works. Stabilisation works have been completed on Roadvale Road and Round Mountain Road. The remaining sites on Rosevale Road and Tarome Road have been impacted by recent wet weather with pavement works expected to be completed in May 2025, however final seals will be delayed until August due to the cooler weather. An extension of time has been requested from the QRA to 30 September 2025.

# Central, Southern and Western Queensland Rainfall and Flooding, 10 November - 3 December 2021

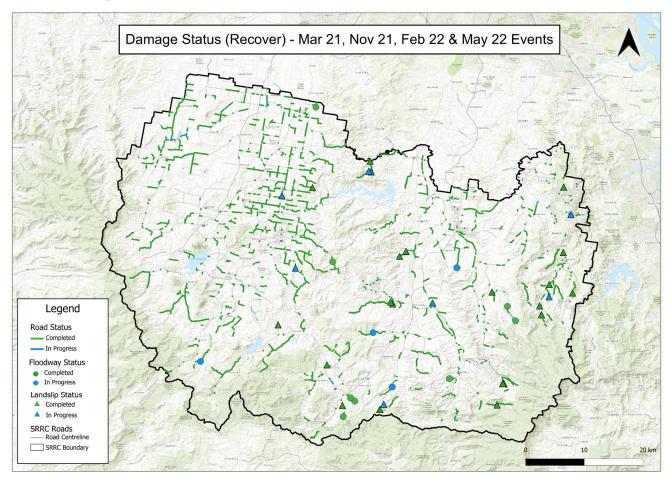
Tartar Creek Road floodway construction has commenced in February 2025. These works are on target to be completed prior to the approved extension of time of 30 June 2025.

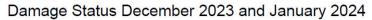
#### Southern Queensland Severe Weather, 20 - 31 March 2021

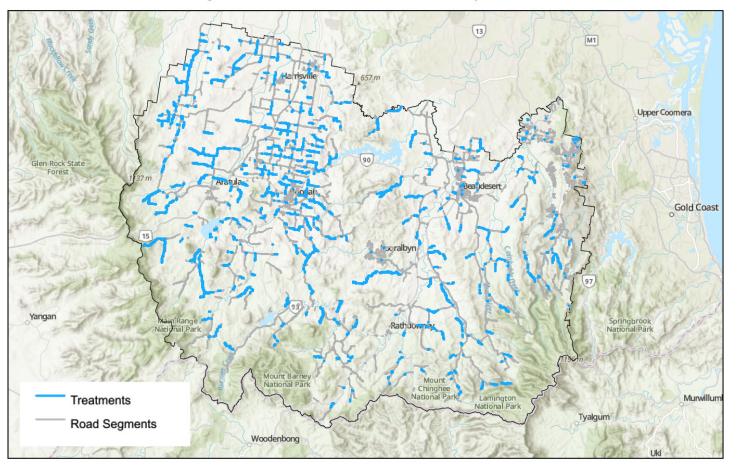
Works have re-commenced at Philp Mountain Road following a re-design due to geotechnical issues. The project is expected to be completed late April 2025. A revised extension of time request has been submitted to QRA for approval until 30 June 2025 due to the design complications delaying construction commencement.

Page 2 scenicrim.qld.gov.aı

## **Events Damage Status**







## MARS Submission Summary

Primary	QRA Submission Number	Submission Stage	QRA Approved Amoun An	Scinated ORA Fund Par	ements to Date I	Expenditure to Date	Estimated Cost to Comit	semated Final Cost SR	PC Contribution (	Construction Start	Construction Finish	% Complete on Site	Funding Deadline
TOTAL SUMMARY FOR SRRC	GRA SECHISSION NUMBER	Occineration stage	598.339.486	\$120,761,550	\$70,852,319	\$85,460,289	\$39,197,991	\$124,712,342	\$4,026,781	Consesses of the Conses	Construction Finan	69%	raiding beautiful
Southern Queensland Severe Weather, 20-31 March 2021			\$5,128,428	\$7,802,869	\$4,108,584	\$8,080,988	\$200,538	\$8.281,525	\$478,656			98%	
2021 March Emergency Claim	SRRC.0041.2021LEWK	Acquittal Approved	\$523,483	\$523,483	\$523,483	\$826,536	\$0	\$826,535	\$103,062	20/03/21	19/08/21	100%	
2021 March REPA Submission 3 Floodways & Landelps	SRRC.0038.2021LREC	Under Construction	\$915,770	\$4,218,842	\$894,494	\$4,148,004	\$200,538	\$4,348,541	\$129,699	25/02/24	30/04/25	95%	30/6/2025
2021 March Betterment: Allosh, Carinys, Gleger Roads	SRRC.0044.2021LREC	Acquittal Lodged	\$274,424	\$367,543	\$197,586	\$406,616	\$0	\$406,616	\$39,073	01/03/24	08/09/24	100%	
2021 March Submission 1	SRRC.0037.2021LREC SRRC.0039.2021LREC	Acquital Approved	\$895,336 \$2,719,415	\$193,182 \$2,499,820	\$193,182 \$2,499,820	\$378,517 \$2,521,317	\$0	\$378,517 \$2,521,317	\$185,334 \$21,497	07/02/22 18/08/22	21/07/22 31/08/23	100%	
2021 March REPA Submission 2 Central, Southern and Western Queensland Rainfall and Flooding, 10 Nov -3		Acquittal Approved	\$2,719,415	\$2,153,093	\$1,309,662	\$1,958,672	\$0 \$818,793	\$2,577,465	\$424,372	10/06/22	31/08/23	76%	
Dec 2021			***************************************	****	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*1,000,000	-	48,017,100	-				
2021 November Emergency Claim	SRRC 0050.21228 EWK	Acquittal Approved	\$849,815	\$751,346	\$751,346	\$909,788	\$0	\$909,788	\$158,442	01/12/21	28/02/22	100%	
2021 November Black Gully Rd Landelip	SRRC.0048.21228.REC	Acquittal Approved	\$140,977	\$89,111	\$89,111	\$108,210	\$0	\$108,210	\$17,099	09/04/24	30/05/24	100%	
2021 November Floodways	SRRC.0053.2122B.REC	Under Construction	\$683,560	\$800,424	\$177,535	\$212,842	\$818,793	\$831,636	\$132,212	17/11/23	17/08/25	70%	30/08/25
2021 November Sealed & Unsealed Roads	SRRC.0051.2122B.REC	Acquittel Lodged	\$411,150	\$379,628 \$233,584	\$267,253 \$114,306	\$491,683 \$238,168	\$0 \$0	\$491,663	\$112,035	18/09/22	20/08/24 31/05/24	100%	
2021 November Roads Submission 2	SRRC.0084.2122B.REC	Acquittal Lodged	\$127,007	\$233,684 \$62,178,276	\$31,842,682	\$230,180	\$13,782,087	\$238,168 \$63,368,462	\$4,585 \$1,190,208	02/06/23	31/05/24	74%	
South East Queensland Rainfall and Flooding, 22 Feb - 5 April 2022 2022 February Emergency Works Claim	SRRC.0055.2122H.EWK	Acquittal Approved	\$2,198,323	\$2,198,323	\$2,198,323	\$2,198,323	\$13,762,087	\$2,196,323	\$0	22/02/22	21/05/22	100%	
2022 February Emergency Works Submission 2	SRRC 0062 2122H.EWK	Acquittel Approved	\$116,864	\$116,864	\$116,864	\$116,884	\$0	\$116,884	\$0	22/02/22	21/05/22	100%	
2002 February Emergency Works Submission 3	SRRC.0078.2122H.EWK	Acquittal Approved	\$362,919	\$352,919	\$352,919	\$353,624		\$363,624	\$705	22/02/22	21/05/22	100%	
2022 February IRW - Macquarie & McKee Sta	SRRC.0059.2122H.IRW	Acquittal Approved	\$108,792	\$108,792	\$108,792	\$130,028	\$0	\$130,028	\$23,236	22/02/22	21/05/22	100%	
2022 February Landslips	SRRC.0048.2122H.REC	Under Construction	\$4,784,327	\$5,095,758	\$4,048,000	\$5,077,685	\$275,988	\$5,353,653	\$257,895	01/10/22	31/05/25	99%	30/9/25
2002 February The Shelf Rd	SRRC.0081.2122H.REC	Under Construction	\$5,721,381	\$10,085,417	\$1,716,408	\$1,980,410	\$8,085,007	\$10,085,417	\$0	01/11/24	30/11/25	15%	31/12/2025
2022 February Allens Rd Floodway 2022 February Cores Rd Floodway	SRRC.0047.2122H.REC SRRC.0052.2122H.REC	Acquittal Lodged Preparing Acquittal	\$111,651 \$516,253	\$152,284 \$800,038	\$72,573 \$344,550	\$180,178 \$674,672	\$0 \$25,368	\$180,176 \$800,038	\$27,913	20/07/24	10/09/24	100%	
2022 February Crysta Rd Floodway 2002 February Priority Sealed Roads 02	SRRC.0082.2122H.REC SRRC.0088.2122H.REC	Preparing Acquittel Under Construction	\$616,253 \$8,758,627	\$800,038	\$344,550 \$5,882,550	\$574,672 \$9,199,816	\$25,366 \$2,973,344	\$800,038	\$227.263	18/01/23	31/03/25 29/08/25	84%	30/08/2025
2002 February Priority Sealed Roads 03	SRRC.0057.2122H.REC	Acquittal Lodged	\$1,504,543	\$2,290,767	\$1,435,007	\$2,335,182	\$0	\$2,335,182	\$44,415	01/12/22	30/08/24	100%	
2022 February Culverts & Structures	SRRC.0082.2122H.REC	Under Construction	\$1,298,437	\$2,570,438	\$715,679	\$1,327,217	\$1,269,183	\$2,598,400	\$25,984	12/09/22	31/05/25	93%	30/6/2025
2022 February Unsealed Roads	SRRC.0070.2122H.REC	Acquittal Approved	\$2,681,141	\$3,386,995	\$3,388,995	\$3,394,242	\$0	\$3,394,242	\$27,248	01/07/22	30/08/24	100%	
2022 February Wild Pig Creek Road Landelip	SRRC.0083.2122H.REC	Acquittel Lodged	\$727,320	\$801,133	\$854,588	\$801,133	\$0	\$801,133	\$0	20/05/24	15/11/24	100%	
2022 February Roadvale-Tevlotville Rd Landalp	SRRC.0092.2122H.REC	Preparing Acquittel	\$50,988	\$235,150	\$53,989	\$89,714	\$165,436	\$295,150	\$0	01/03/25	24/04/25	100%	
2022 February Various Asset Damages 2022 February Betterment Tevlotytie Road	SRRC 0084.2122H.REC SRRC 0084.2122H.REC	Acquittel Approved Acquittel Approved	\$214,663 \$3,148,895	\$284,295 \$3,250,366	\$284,295 \$3,250,388	\$285,950 \$3,389,210	\$0 \$0	\$295,950 \$3,399,210	\$1,665 \$138,844	13/10/23	31/07/24	100%	
2022 February Back Creek Road: Concrete Approach (Now only REPA)	SRRC.0077.2122H.REC	Under Construction	\$638,563	\$840,726	\$191,589	\$154,778	\$885,950	\$840,728	\$130,044	11/08/24	30/05/25	0%	30/08/2025
2022 February Betterment Sealed Roads: Seal & Stabilisation	SRRC.0079.2122H.REC	Acquittal Lodged	\$2,759,148	\$2,598,868	\$2,162,082	\$2,824,723	\$371	\$2,825,094	\$228,228	27/12/23	31/12/24	100%	30/00/2025
2022 February Unsealed Roads Submission 02	SRRC 0081.2122H.REC	Acquittel Approved	\$250,856	\$390,621	\$390.621	\$393,411	\$0	\$393,411	\$2,790	31/12/23	30/06/24	100%	
2022 February Betterment Round Mtn Rd	SRRC.0083.2122H.REC	Under Construction	\$310,174	\$511,584	\$200,725	\$358,388	\$262,139	\$820,506	\$108,941	01/09/24	1805/25	90%	31/3/2025
2022 Betterment Various Road Assets	SRRC.0093.2122H.REC	Under Construction	\$754,199	\$596,825	\$511,525	\$588,427	\$39,304	\$827,731	\$30,906	31/12/23	16/05/25	98%	30/6/2025
2022 February Priority Gravel Roads	SRRC.0065.2122H.REC	Acquittel Approved	\$3,772,320	\$3,808,250	\$3,808,259	\$3,854,464	\$0	\$3,854,484	\$46,205	18/07/22	31/12/23	100%	
Southern Queensland Flooding, 6 – 20 May 2022	SRRC.0084.2122K.EWK	Acquittel Approved	\$23,242,595 \$1,594,394	\$29,885,032 \$1,594,394	\$21,917,988 \$1,594,394	\$27,857,204 \$1,854,914	\$2,607,214	\$30,518,511 \$1,654,914	\$833,479 \$80,520	08/05/22	05/08/22	91%	
2022 May Emergency Works 2022 May Head Rd	SRRC.0084.2122K.EWK SRRC.0080.2122K.REC	Acquittal Approved Acquittal Approved	\$1,594,394 \$4,476,604	\$1,594,394 \$4,925,065	\$1,594,394	\$1,054,914	\$0 \$0	\$1,654,914	\$165,969	13/02/23	20/12/23	100%	
2022 May Landelips 01	SRRC.0068.2122K.REC	Under Construction	\$733.460	\$1,205,417	\$515.841	\$745.823	\$803,868	\$1,349,681	\$144,284	20/08/24	30/05/25	50%	30/6/2025
2022 May Landelips 02	SRRC 0072 2122K REC	Under Construction	\$1,753,817	\$2,222,657	\$1,578,436	\$1,608,810	\$550,784	\$2,222,657	********	15/08/24	30/05/25	75%	30/6/2025
2022 May Sealed Roads	SRRC.0074.2122K.REC	Under Construction	\$5,934,656	\$9,742,605	\$5,341,190	\$8,822,198	\$1,001,809	\$9,824,006	\$81,401	09/01/23	10/08/25	96%	30/6/2025
2022 May Unsealed Roads	SRRC.0067.2122K.REC	Acquittel Lodged	\$8,098,905	\$7,146,098	\$5,489,014	\$7,282,998	\$0	\$7,282,998	\$136,899	21/03/23	30/08/24	100%	
2022 May Unsealed Road 02	SRRC.0075.2122K.REC	Acquittal Approved	\$1,661,992	\$1,968,868	\$1,968,868	\$1,992,790	\$0	\$1,992,799	\$23,931	24/03/23	30/06/24	100%	
2002 Tamrookum Ck Rd Floodway	SRRC 0078.2122K.REC	Under Construction	\$479,867	\$720,675	\$145,904	\$278,912	\$441,763	\$720,675	\$0	28/11/24	14/05/25	60%	30/6/2025
2022 May Betterment: Altendale Road South East Old Severe Storms and Rainfall, 24 December 2023-3 January	SRRC.0088.2122K.REC	Acquittal Approved	\$508,909 \$10,990,397	\$350,253 \$10,548,132	\$359,263 \$5,708,114	\$379,749 \$4,308,348	\$0 \$6,844,978	\$379,749 \$11,151,338	\$20,498 \$803,194	12/05/24	12/05/24	100%	
2024 East Qid Severe Storms and Hairmai, 24 December 2023-3 January			\$10,000,007	\$10,040,132	90,700,114	\$4,000,040	\$0,044,970	\$11,101,000	9003,194			30%	
2023 Counter Disaster Operations	SRRC.0100.2324Q.CDO	Acquittal Approved	\$1,482,721	\$1,482,721	\$1,462,721	\$1,537,487	\$0	\$1,537,487	\$74,748	24/12/23	23/03/24	100%	
2023 Emergency Works - Roads	SRRC.0109.2324Q.EWK	Acquittel Approved	\$2,378,071	\$2,078,674	\$2,078,674	\$2,463,045	\$0	\$2,463,045	\$388,371	24/12/23	23/03/24	100%	
2023 Emergency Works - Bridges	SRRC.0101.2324Q.EWK	Acquittal Approved	\$52,973	\$39,729	\$39,729	\$54,182	\$0	\$84,182	\$14,482	24/12/23	23/03/24	100%	
2023 December Unsealed North East	SRRC.0119.2324Q.REC	Submission Approved	\$750,329	\$738,457	\$225,099	\$22,654	\$727,675	\$750,329	\$13,872	22/12/37		0%	
2023 December Unsealed South West B	SRRC.0120.2324Q.REC	Submission Approved	\$538,498	\$528,541	\$161,549	\$16,250	\$522,238	\$538,498	\$9,968	03/04/27		0%	
2023 December Unsealed East A1 & B1	SRRC.0122.2324Q.REC	Submission Approved	\$1,508,781	\$1,589,223	\$479,634	\$48,272 \$41,702	\$1,550,509 \$1,339,507	\$1,598,781	\$29,588 \$25,535	02/12/80 28/11/89		0%	
2023 December Unsealed East A2 & B2 2023 December Unsealed West	SRRC 0124-2324Q REC SRRC 0123-2324Q REC	Submission Approved Submission Approved	\$1,381,210 \$723,795	\$1,355,674 \$710,414	\$414,363 \$217,139	\$41,702 \$21,853	\$1,339,507 \$701,942	\$1,381,210 \$723,796	\$25,535 \$13,381	28/11/69 19/08/36		0% 0%	
2023 December Unsexted West 2023 December Sexied East	SRRC.0125.2324Q.REC	Submission Approved Submission Approved	\$723,795 \$327,512	\$710,414 \$321,457	\$217,139	\$21,053	\$701,942 \$317,625	\$723,790	\$13,381	29/07/16		0%	
2023 December Sealed Central	SRRC.0127.2324Q.REC	Submission Approved	\$502.285	\$580,440	\$177.688	\$17.887	\$574.418	\$802.286	\$11,848	06/06/32		0%	
2023 December Sealed West	SRRC 0128 2324Q REC	Submission Approved	\$871,079	\$853,657	\$261,324	\$84,074	\$807,004	\$871,079	\$17,422	11/09/47		0%	
2023 December Culverts and Structures	SRRC 0129.2324Q.REC	Submission Approved	\$313,144	\$313,144	\$93,943	\$9,084	\$304,060	\$313,144	\$0	00/01/00		0%	
Tropical Cyclone Kirtly, sesociated minfell and flooding, 25 January - 26			\$17,910,189	\$18,194,148	\$5,875,462	\$3,670,663	\$15,144,381	\$18,815,034	\$896,875			20%	
February 2004													
2024 Emergency Works - Bridges	SRRC.0102.2324U.EWK	Acquittel Approved	\$24,717 \$908.982	\$18,538	\$18,538	\$31,756 \$991,634	\$0 \$0	\$31,756 \$991,634	\$13,219 \$309,898	25/01/24 25/01/24	24/04/24 24/04/24	100%	
2024 Emergency Works - Roads 2024 January IRW	SRRC.0107.2324U.EWK SRRC.0106.2324U.IRW	Acquittal Approved Acquittal Approved	\$008,982 \$86,983	\$681,736 \$65,222	\$881,738 \$85,222	\$991,634	\$0 \$0	\$86,963	\$309,898 \$21,741	25/01/24 25/01/24	24/04/24 24/04/24	100%	
2024 January Priority Unsealed Roads	SRRC.0108.2324U.REC	Under Construction	\$3,108,138	\$3,145,578	\$00,222	\$30,963 \$748,848	\$2,419,955	\$3,168,803	\$21,741 \$57,788	01/10/24	31/07/25	24%	30/6/2026
2024 January Priority Landalip - Wild Pig Ck Rd	SRRC.0110.2324U.REC	Acquittal Lodged	\$143.412	\$3,140,070	\$93,218	\$284,520	\$2,419,900	\$3,160,003	\$35,863	01/10/24	30/11/24	100%	SANGE LEG
2024 January Priority Sealed Roads	SRRC.0114.2324U.REC	Under Construction	\$4,584,477	\$5,121,422	\$1,388,343	\$1,372,398	\$3,796,467	\$5,167,856	\$87.861	15/07/24	31/10/25	27%	30/6/2026
2024 January Unsealed South West A1	SRRC.0111.2324U.REC	Submission Approved	\$2,168,769	\$2,103,089	\$842,944	\$37,032	\$2,129,737	\$2,166,769	\$63,680			0%	30/6/2026
2024 January Unsealed South West A2	SRRC.0112.2324U.REC	Submission Approved	\$1,698,386	\$1,686,986	\$509,516	\$29,027	\$1,689,359	\$1,698,386	\$31,399			0%	30/6/2026
2024 January Landelps	SRRC.0113.2324U.REC	Submission Approved	\$888,975	\$888,975	\$268,693	\$14,732	\$874,243	\$888,975	\$0			0%	30/6/2026
2024 January Unsealed North West A1	SRRC.0117.2324U.REC	Submission Approved	\$2,107,903	\$2,068,933	\$832,371	\$36,026	\$2,071,877	\$2,107,903	\$38,970			0%	30/6/2026
2024 January Unsealed North West A2	SRRC.0118.2324U.REC	Submission Approved	\$1,972,500	\$1,938,033	\$591,750	\$33,711	\$1,938,788	\$1,972,500	\$38,467			0%	30/6/2026
2024 January Floodways - Dunn Rd & Back Creek Road	SRRC.0121.2324U.REC	Submission Approved	\$248,989	\$248,969	\$74,691	\$4,006	\$244,984	\$248,969	\$0			0%	30/6/2026

## Program Financial Summary

Event	Expenditure to Date	Forecast SRRC Contribution	Payments to Date	Estimated Final Cost	Anticipated QRA Funding	Estimated Cost to Complete	% Complete by Cost	Forecast Finish Date
Total Summary for Scenic Rim	\$85,460,289	\$4,026,781	\$70,852,319	\$124,712,342	\$120,761,550	\$39,197,991	69%	
Southern Queensland Severe Weather, 20 - 31 March 2021	\$8,080,988	\$478,656	\$4,108,564	\$8,281,525	\$7,802,869	\$200,536	98%	30/04/25
Central, Southern and Western Queensland Rainfall and Flooding, 10 November - 3 December 2021	\$1,958,672	\$424,372	\$1,399,552	\$2,577,465	\$2,153,093	\$618,793	76%	08/05/25
South East Queensland Rainfall and Flooding, 22 February - 5 April 2022	\$39,586,394	\$1,190,206	\$31,842,662	\$53,368,482	\$52,178,276	\$13,782,087	74%	20/03/26
Southern Queensland Flooding, 6 – 20 May 2022	\$27,857,234	\$633,479	\$21,917,966	\$30,518,511	\$29,885,032	\$2,607,214	91%	10/06/25
South East Qld Severe Storms and Rainfall, 24 December 2023 - 3 January 2024	\$4,306,348	\$603,194	\$5,708,114	\$11,151,326	\$10,548,132	\$6,844,978	39%	30/06/26
Tropical Cyclone Kirrily, associated rainfall and flooding, 25 January - 26 February 2024	\$3,670,653	\$696,875	\$5,875,462	\$18,815,034	\$18,194,148	\$15,144,381	20%	30/06/26

#### 11.12 Proposed Issue of Lease to Community Organisation - Boonah Soccer Club Inc.

Executive Officer: Manager Capital Works and Asset Management /

Acting General Manager Asset and Environmental Sustainability

Item Author: Principal Specialist Property Management /

Acting Manager Resources and Sustainability

#### Attachments:

- 1. Locality Map Coronation Park J.
- 2. Indicative Lease Plan Boundary J.
- 3. Lease Area Map 😃 🛣

#### Councillor Portfolio / Representation

Sport and Recreation - Cr Stephen Moriarty

#### **Local Government Area Division**

This report relates to Division 5.

#### **Executive Summary**

The current right of use agreement to Boonah Soccer Club Incorporated, for their use of a storage shed at Coronation Park, commenced on 4 November 2009, with no expiry date. Council is requested to consider the issue of a new lease agreement to Boonah Soccer Club Incorporated at Coronation Park, Coronation Drive, Boonah (Lease Area B, Lot 2 on RP153509).

Discussions have commenced with the current occupier, in relation to a potential new lease, and in doing so, Council has undertaken an inspection of the site, issued a draft lease to the association and received eligibility documentation from the association, in accordance with Council's Community Tenure Over Council Property Policy.

#### Recommendation

#### That:

- 1. Council resolve to notify the Boonah Soccer Club Incorporated that their existing agreement with Council for the right to use part of Lot 2 on RP153509 is at an end, contingent upon Council endorsing the issue of a new five year lease to Boonah Soccer Club Incorporated;
- 2. Council resolve that the exception under section 236(1)(b)(ii) of the *Local Government Regulation 2012* applies to the proposed grant of lease to Boonah Soccer Club Incorporated, for premises situated at lease area 'B', Lot 2 on RP153509, situated at Coronation Park, Coronation Drive, Boonah;
- 3. Council endorse a five year lease on standard terms as issued by Council for Boonah Soccer Club Incorporated expiring 30 June 2030; and
- 4. Council authorise the Chief Executive Officer to execute and finalise a lease agreement to Boonah Soccer Club Incorporated.

#### **Previous Council Considerations / Resolutions**

Not applicable.

#### Report / Background

Boonah Soccer Club Incorporated currently occupy lease area 'B' at Coronation Park, Coronation Drive, Boonah. The area contains a storage shed. Lions Club of Boonah Inc occupies lease area 'A', with Rotary Club of Boonah Inc occupying lease area 'C' and Boonah & District Cultural Foundation Inc occupying lease area 'D'.

Boonah Soccer Club Incorporated was established in 1993, and play in the Queensland Christian Football Association (QCSA) with teams ranging from tiny tots (3 years old) to seniors. The club, based at Coronation Park, Boonah, offers futsal to its members and the competition is affiliated with Queensland Futsal as part of the Australian Futsal Association. The club's motto is 'Fun, Fitness, Friendships', encouraging the community to be active, and currently includes 20 teams, comprising 240 players, supported by seven committee members and 30 volunteers. Training occurs everyday with play occurring on Saturdays.

Boonah Soccer Club's original right of use agreement with Council (for lease area B) commenced on 4 November 2009, with no expiry date.

During the term of the agreement, Boonah Soccer Club received funding support from the Queensland Government Gambling Community Benefit Program and installed a storage shed facility. The association officially opened their new shed on 31 July 2016 and utilise it for the storing of all their equipment.

Boonah Soccer Club Incorporated have provided the necessary eligibility documents, for council to consider the issue of a lease arrangement. Council officers have reviewed the documentation provided, and confirmed the associations eligibility, including:

- Evidence of not-for-profit status;
- Confirmation of executive committee members, positions held and their addresses;
- Copy of public liability insurance and certificate of currency; and
- Copy of most recent annual report and financial statements.

#### **Budget / Financial Implications**

Each party is responsible for its own costs in relation to preparation of any agreement under Council's Community Tenure over Council Property Policy.

All costs relating to the registration of a lease (where applicable), or survey plan preparation costs (where required), will be at the lessee's expense. Any costs associated with gaining planning or other approvals shall be the responsibility of the community organisation as tenure holder or applicant.

#### Strategic Implications

Operational Plan

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The provision of buildings and facilities that meet current and long-term (20

year) needs of the Scenic Rim community

#### Legal / Statutory Implications

The lease is to be registered in the Queensland Land Registry in accordance with the Land Title Act 1994.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

#### Risk Summary

Category	Explanation
Infrastructure, Assets & Service Delivery	Land and infrastructure is provided to eligible community organisations enable them to pursue their special interests. Alternatively, if council land and infrastructure is not provided, community activities will be more difficult to establish.
Lack of community infrastructure	

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Boonah Soccer Club Incorporated (current lessee)
Council's Facilities Management and Property Management teams

#### Conclusion

The current occupation agreement to Boonah Soccer Club Incorporated for premises situated at Coronation Park, Coronation Drive, Boonah (Lease Area B, Lot 2 on RP153509), commenced on 4 November 2009 with no expiry date. The association has confirmed their intention to execute a new lease agreement under Council's Community Tenure over Council Property Policy.

Council is to consider the issue of a new lease to the Boonah Soccer Club Incorporated under the provisions of section 236(1)(b)(ii) of the *Local Government Regulation 2012*, which allows a valuable non-current asset to be disposed of to a community organisation without the need for a public tender or auction.

#### **Options**

#### Option 1

#### That:

- 1. Council resolve to notify the Boonah Soccer Club Incorporated that their existing agreement with Council for the right to use part of Lot 2 on RP153509 is at an end, contingent upon Council endorsing the issue of a new five year lease to Boonah Soccer Club Incorporated;
- 2. Council resolve that the exception under section 236(1)(b)(ii) of the *Local Government Regulation 2012* applies to the proposed grant of lease to Boonah Soccer Club Incorporated, for premises situated at lease area 'B', part Lot 2 on RP153509, situated at lease area 'B', at Coronation Park, Coronation Drive, Boonah;
- 3. Council endorse a five year freehold lease on standard terms as issued by Council for Boonah Soccer Club Incorporated expiring 30 June 2030; and
- 4. Council authorise the Chief Executive Officer to execute and finalise a lease agreement to Boonah Soccer Club Incorporated.

#### Option 2

That Council not issue a lease to Boonah Soccer Club Incorporated, for premises situated at lease area 'B', part Lot 2 on RP153509, situated at Coronation Park, Coronation Drive, Boonah.

## **Locality Map**

Coronation Park - Boonah





27°59'49"S 152°40'57"E





27°59'32"S 152°41'20"E



Printed at: A4 Print date: 15/5/2025

Not suitable for accurate measurement. **Projection:** Web Mercator EPSG 102100 (3857)

For more information, visit https://qldglobe.information.qld.gov.au/help-info/Contactus.html

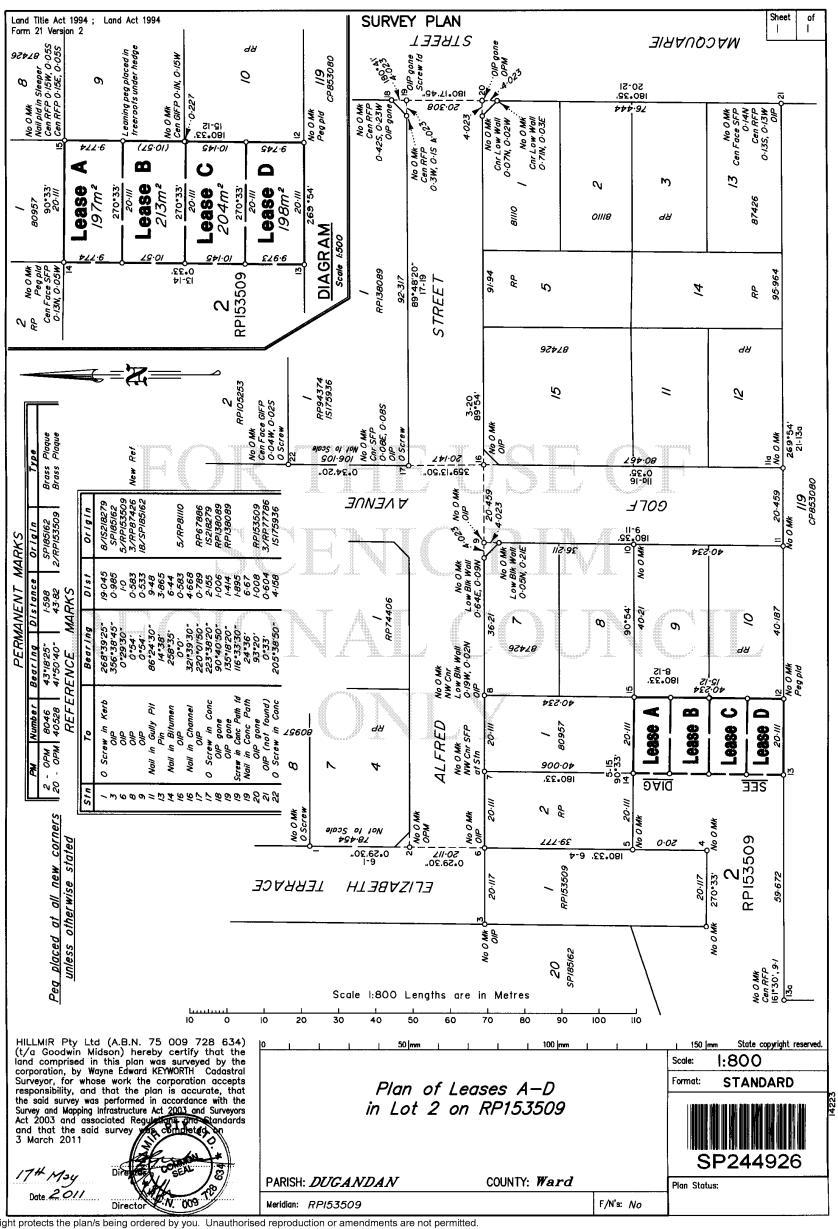
Includes material  $\odot$  State of Queensland 2025. You are responsible for ensuring that the map is suitable for your purposes. The State of Queensland makes no representation or warranties in relation to the map contents and disclaims all liability.

If imagery is displayed, imagery includes material © CNES reproduced under license from Airbus DS, all rights reserved © 21AT © Earth-i, all rights reserved, © Planet Labs PBC, 2023



Department of Natural Resources and Mines, 27°59'49"S 152°41'20"E Manufacturing, and Regional and Rural Development





Copyright protects the plan/s being ordered by you. Unauthorised reproduction or amendments are not permitted.

Document Set ID: 3803290 Version: 1, Version Date: 05/07/2011

Page 105 Item 11.12 - Attachment 3

## 11.13 Proposed Issue of Lease to Community Organisation - Tamborine Mountain Creative Arts Inc.

Executive Officer: Manager Capital Works and Asset Management /

Acting General Manager Asset and Environmental Sustainability

Item Author: Principal Specialist Property Management /

Acting Manager Resources and Sustainability

#### **Attachments:**

- 1. Locality Map Tamborine Mountain Creative Arts Inc J.
- 2. Indicative Lease Plan Boundary U
- 3. Aerial Map Tamborine Mountain Creative Arts J. 🖺
- 4. Lease Area Map J

#### **Councillor Portfolio / Representation**

Sport and Recreation - Cr Stephen Moriarty

#### **Local Government Area Division**

This report relates to Division 1.

#### **Executive Summary**

The trustee lease to Tamborine Mountain Creative Arts Incorporated expired on 30 June 2024. Council is requested to consider the issue of a new lease agreement Tamborine Mountain Creative Arts Incorporated at 53 Wongawallan Road, Tamborine Mountain (Lease Area A, Part Reserve 17981, Lot 196 on WD4711).

Discussions have commenced with the current lessee, in relation to a potential new lease, and in doing so, council has undertaken an inspection of the site, issued a draft trustee lease to the association and received eligibility documentation from the association, in accordance with Council's Community Tenure Over Council Property Policy.

#### Recommendation

#### That:

- 1. Council resolve that the exception under section 236(1)(b)(ii) of the *Local Government Regulation 2012* applies to the proposed grant of lease to Tamborine Mountain Creative Arts Incorporated, for premises situated at lease area 'A', Part Reserve 17981, Lot 196 on WD4711, situated at 53 Wongawallan Road, Tamborine Mountain;
- 2. Council endorse a five-year trustee lease on standard terms as issued by Council for Tamborine Mountain Creative Arts Incorporated expiring 30 June 2030; and
- 3. Council authorise the Chief Executive Officer to execute and finalise a lease agreement to Tamborine Mountain Creative Arts Incorporated.

#### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 25 February 2019 (Item 6), it was resolved that Council enter into a lease agreement with the Tamborine Mountain Creative Arts Inc. over premises situated at 53 Wongawallan Road, Tamborine Mountain (more particularly described as Lot 196 on WD4711), being Lease A, with a commencement date of 1 March 2019 and an expiry date of 30 June 2024.

#### Report / Background

With reference to the Lease Area Map attachment, Tamborine Mountain Creative Arts Incorporated currently occupy lease area 'A' at 53 Wongawallan Road, Tamborine Mountain. Tamborine Mountain Historical Society Incorporated occupies lease area 'B'.

Tamborine Mountain Creative Arts Incorporated was established in 1975 with 16 members, and the current site at Wongawallan Road was officially opened in 1983. The organisations vision is to provide a platform to build lasting friendships within their community, through classes for sewing, arts, pottery and woodwork.

Tamborine Mountain Creative Arts Incorporated's previous lease agreement with Council commenced 1 March 2019, for a term of 5 years, expiring 30 June 2024.

During the term of the lease, the Tamborine Mountain Creative Arts have undertaken improvements to the lease area through fundraising and successful grant applications. The improvements to date include the following:

- Craft room;
- Creative Arts / Sewing Hall;
- Sculptors and pottery shed;
- Pottery storage shed;
- Garden shed; and
- Solar panels.

The Tamborine Mountain Creative Arts Incorporated currently has approximately 160 members, who can attend classes as frequently as they like, to suit their circumstances, with affordable membership rates.

The facility has been managed appropriately by the club under the terms of the previous agreement.

Tamborine Mountain Creative Arts Incorporated have provided the necessary eligibility documents for council to consider the issue of a new lease agreement. Council officers have reviewed the documentation provided, and confirmed the associations eligibility, including:

- Evidence of not-for-profit status;
- Confirmation of executive committee members, positions held and their addresses;
- Copy of public liability insurance and certificate of currency;
- Copy of building insurance policies; and
- Copy of most recent annual report and financial statements.

On 21 February 2025, the President of Tamborine Mountain Creative Arts Incorporated confirmed the Association's intention to execute Council's standard community lease document.

#### **Budget / Financial Implications**

Each party is responsible for its own costs in relation to preparation of any agreement under Council's Community Tenure over Council Property Policy.

All costs relating to the registration of a lease (where applicable), or survey plan preparation costs (where required), will be at the lessee's expense. Any costs associated with gaining planning or other approvals shall be the responsibility of the community organisation as tenure holder or applicant.

#### **Strategic Implications**

#### Operational Plan

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The provision of buildings and facilities that meet current and long-term (20

year) needs of the Scenic Rim community

Legal / Statutory Implications

The lease is to be registered in the Queensland Land Registry in accordance with the Land Title Act 1994.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

#### Risk Summary

Category	Explanation
Infrastructure, Assets & Service Delivery	Land and infrastructure is provided to eligible community organisations enable them to pursue their special interests. Alternatively, if council land and infrastructure is not provided, community activities will be more difficult to establish.
Lack of community infrastructure	

#### **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Tamborine Mountain Creative Arts Incorporated (current lessee) Council's Facilities Management and Property Management teams

#### Conclusion

The lease to Tamborine Mountain Creative Arts Incorporated for premises situated at 53 Wongawallan Road, Tamborine Mountain (Lease Area A, Part Reserve 17981, Lot 196 on WD4711), expired on 30 June 2024.

Council is to consider the issue of a new lease to the Tamborine Mountain Creative Arts Incorporated under the provisions of S236(1)(b)(ii) of the *Local Government Regulation 2012*, which allows a valuable non-current asset to be disposed of to a community organisation without the need for a public tender or auction.

## **Options**

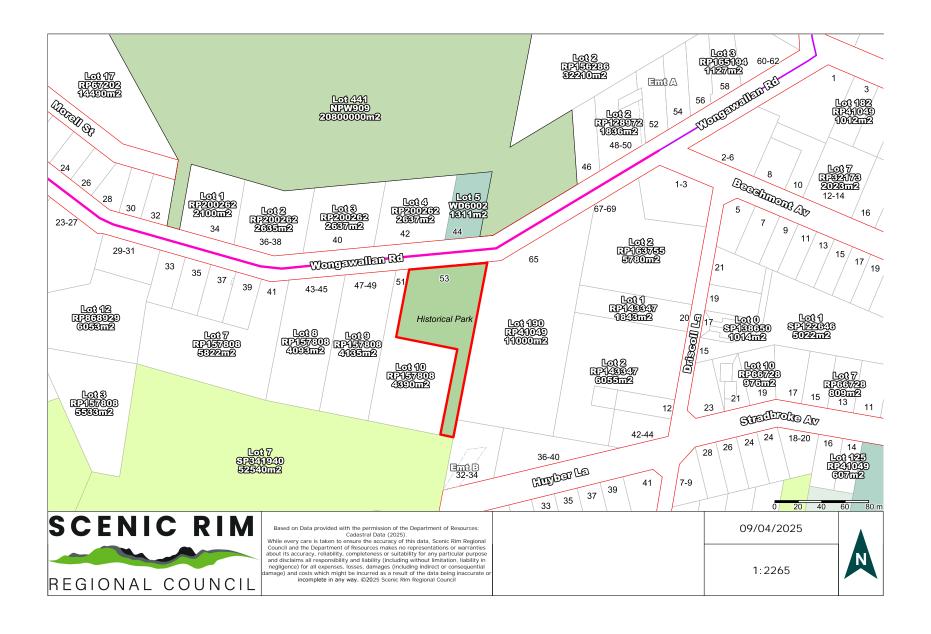
## Option 1

#### That:

- 1. Council resolve that the exception under section 236(1)(b)(ii) of the *Local Government Regulation 2012* applies to the proposed grant of lease to Tamborine Mountain Creative Arts Incorporated, for premises situated at lease area 'A', part Reserve 17981, Lot 196 on WD4711, situated at 53 Wongawallan Road, Tamborine Mountain.;
- 2. Council endorse a five-year trustee lease on standard terms as issued by Council for Tamborine Mountain Creative Arts Incorporated expiring 30 June 2030; and
- 3. Council authorise the Chief Executive Officer to execute and finalise a lease agreement to Tamborine Mountain Creative Arts Incorporated.

#### Option 2

That Council not issue a lease to Tamborine Mountain Creative Arts Incorporated, for premises situated at lease area 'A', part Reserve 17981, Lot 196 on WD4711, situated at 53 Wongawallan Road, Tamborine Mountain.



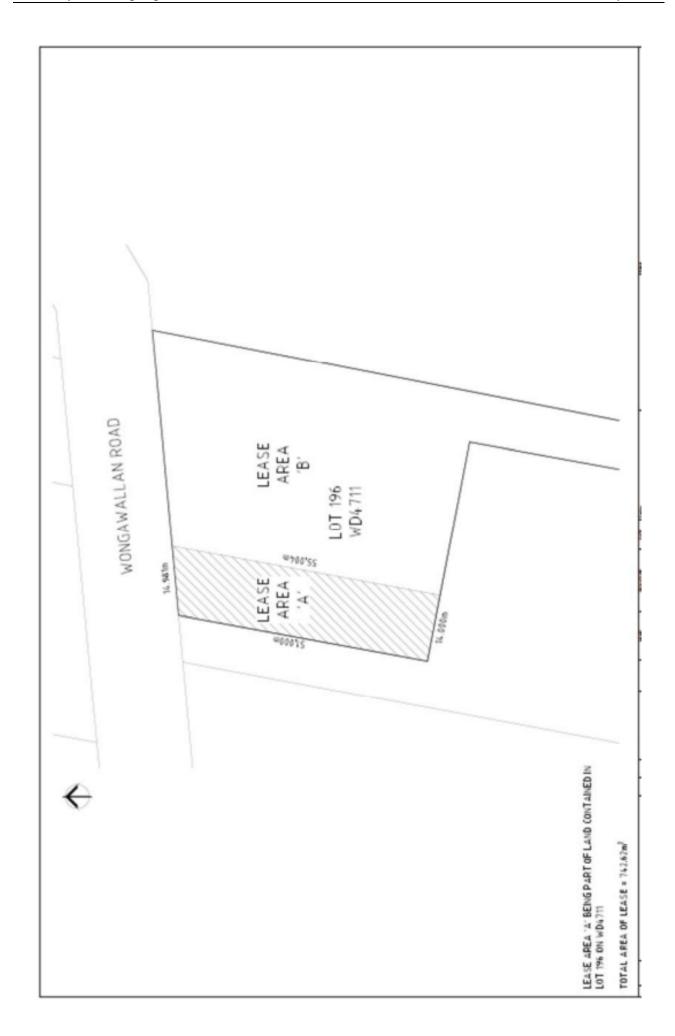
Item 11.13 - Attachment 1 Page 110



Item 11.13 - Attachment 2 Page 111



Item 11.13 - Attachment 3 Page 112



## 11.14 Proposed Issue of Lease to Community Organisation - Hayes Oval Inc.

**Executive Officer:** Chief Executive Officer

Item Author: Principal Specialist Property Management /

Acting Manager Resources and Sustainability

#### Attachments:

- 1. Locality Map Hayes Oval Incorporated 4 Table
- 2. Aerial Map Hayes Oval Incorporated J
- 3. Lease Area Map 🗓 🖼

## **Councillor Portfolio / Representation**

Sport and Recreation - Cr Stephen Moriarty

## **Local Government Area Division**

This report relates to Division 6.

## **Executive Summary**

The lease to Hayes Oval Incorporated expired on 30 June 2024. Council is requested to consider the issue of a new Lease Agreement with Hayes Oval Incorporated at 15 Pollock Street, Harrisville (Lot 42 on SP262130).

Discussions have commenced with the current lessee, in relation to a potential new lease, and in doing so, council has undertaken an inspection of the site, issued a draft lease to the association and received eligibility documentation from the association, in accordance with Council's Community Tenure Over Council Property Policy.

## Recommendation

## That:

- Council resolve that the exception under section 236(1)(b)(ii) of the Local Government Regulation 2012 applies to the proposed grant of lease to Hayes Oval Incorporated, for premises situated at 15 Pollock Street, Harrisville, Lot 42 on SP262130;
- 2. Council endorse a five-year freehold lease on standard terms as issued by Council for Hayes Oval Incorporated expiring 30 June 2030; and
- 3. Council authorise the Chief Executive Officer to execute and finalise a lease agreement to Hayes Oval Incorporated.

#### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 27 May 2014 (Item 6), it was resolved that Council and the proposed Hayes Oval Incorporated enter into a lease over Lot 42 on SP262130, Parish Flinders for a term of 10 years from 1 July 2014, subject to the successful incorporation of that group.

## Report / Background

With reference to the Lease Area Map attachment (Attachment 3), Hayes Oval Incorporated currently occupy Lot 42 on SP262130 at 15 Pollock Street, Harrisville.

Hayes Oval Incorporated original lease agreement with Council commenced 1 July 2014, for a term of 10 years, expiring 30 June 2024.

During the term of the lease, the Hayes Oval Incorporated have undertaken improvements to the lease area through fundraising and successful grant applications. The improvements to date include the following:

- Canteen with attached viewing area;
- Changerooms;
- Commentary box;
- Two grandstand shelters; and
- Solar panels.

Hayes Oval Incorporated currently has approximately 400 players registered into 18 teams, including three female teams, with approximately 100 volunteers. Trainings occur every day, with games played on weekends, from January through to the end of the season.

The facility has been managed appropriately by the club under the terms of the previous agreement.

Hayes Oval Incorporated have provided the necessary eligibility documents for council to consider this issue of a new lease arrangement. Council officers have reviewed the documentation provided, and confirmed the associations eligibility, including:

- Evidence of not-for-profit status;
- Confirmation of executive committee members, positions held and their addresses;
- Copy of Public Liability Insurance Certificate of Currency;
- Copy of building insurance policies; and
- Copy of most recent annual report and financial statements.

On 10 February 2025, the President of Hayes Oval Incorporated confirmed the associations intention to execute Council's standard community lease document to enable to the lease renewal to occur.

#### **Budget / Financial Implications**

Each party is responsible for its own costs in relation to preparation of any agreement under Council's Community Tenure over Council Property Policy.

All costs relating to the registration of a lease (where applicable), or survey plan preparation costs (where required), will be at the lessee's expense. Any costs associated with gaining planning or other approvals shall be the responsibility of the community organisation as tenure holder or applicant.

## **Strategic Implications**

## Operational Plan

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The provision of buildings and facilities that meet current and long-term (20

year) needs of the Scenic Rim community

Legal / Statutory Implications

The lease is to be registered in the Queensland Land Registry in accordance with the Land Title Act 1994.

#### **Risks**

## Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

## Risk Summary

Category	Explanation
Infrastructure, Assets & Service Delivery	Land and infrastructure is provided to eligible community organisations enable them to pursue their special interests. Alternatively, if council land and infrastructure is not provided, community activities will be more difficult to establish.
Lack of community infrastructure	

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Hayes Oval Incorporated (current lessee)

Council's Facilities Management and Property Management teams

## Conclusion

The lease to Hayes Oval Incorporated for premises situated at 15 Pollock Street, Harrisville, Lot 42 on SP262130, expired on 30 June 2024.

Council is to consider the issue of a new lease to the Hayes Oval Incorporated under the provisions of S236(1)(b)(ii) of the *Local Government Regulation 2012*, which allows a valuable non-current asset to be disposed of to a community organisation without the need for a public tender or auction.

## **Options**

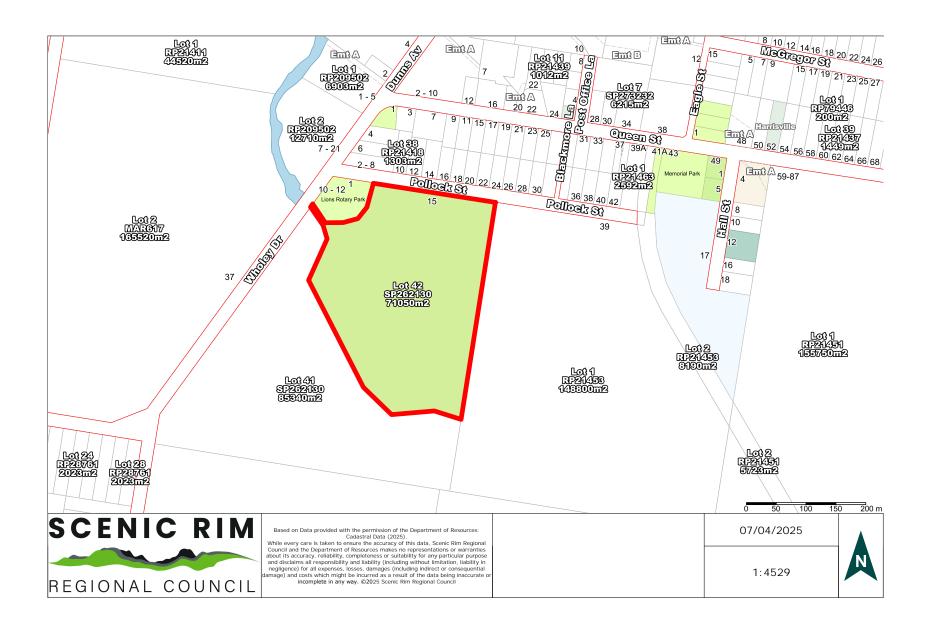
## Option 1

#### That:

- 1. Council resolve that the exception under section 236(1)(b)(ii) of the *Local Government Regulation 2012* applies to the proposed grant of lease to Hayes Oval Incorporated, for premises situated at 15 Pollock Street, Harrisville (Lot 42 on SP262130);
- 2. Council endorse a five-year freehold lease on standard terms as issued by Council for Hayes Oval Incorporated expiring 30 June 2030; and
- 3. Council authorise the Chief Executive Officer to execute and finalise a lease agreement to Hayes Oval Incorporated.

## Option 2

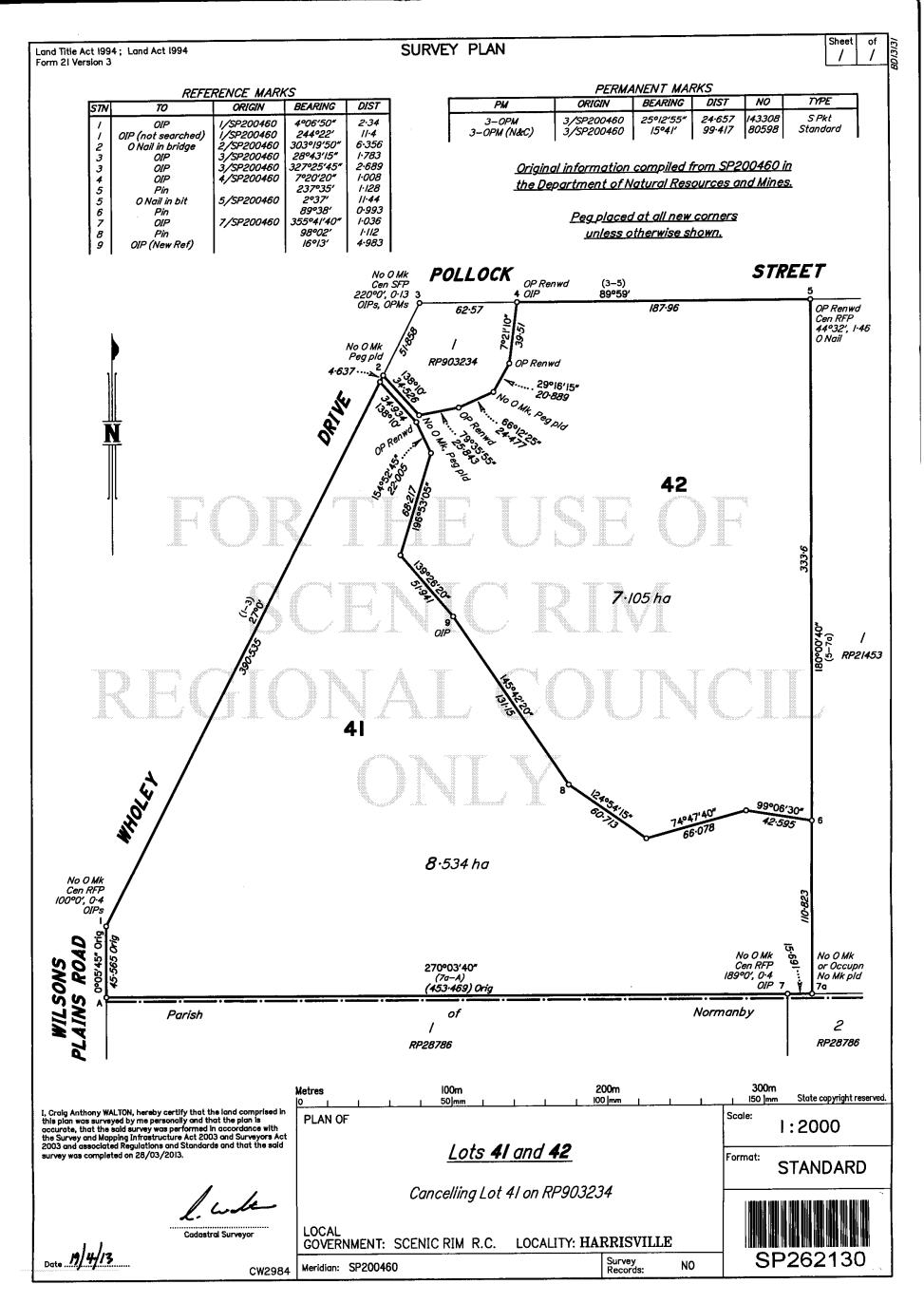
That Council not issue a lease to Hayes Oval Incorporated, situated at 15 Pollock Street, Harrisville (Lot 42 on SP262130).



Item 11.14 - Attachment 1 Page 118



Item 11.14 - Attachment 2 Page 119



Copyright protects the plan/s being ordered by you. Unauthorised reproduction or amendments are not permitted.

Item 11.14 - Attachment 3 Page 120

715349117 \$507.60 04/10/2013 09:46 GC 400 NT  1. Certificate of Registered Owners or Lessees. 1/We PETER JOHN HAYES	Information  5. Lodged by  (Include address, phone 6. Existing Title Reference Des	Plans n may not	tilated Plans may be roll be placed in  And Lodger Code)  New Lots 41 and 42	ed.	margins.	rests
(Names in full)			GE ALLOCA			
*as Registered Owners of this land agree to this plan and dedicate the Public Use Land as shown hereon in accordance with Section 50 of the Land Title Act 1994.	Mortgage 708236951	<u> </u>	Encumbered and 42	Lots Part	ially Encumber	ed
* as Lessees of this land agree to this plan.  Signature of *Registered Owners *Lessees	Admir	ADMINIST distrative Advi 710710488 dater Notice)	RATIVE ADV	/ICE ALL s to be Enc 41 and 4	umbered	ı
*Rule out whichever is inapplicable  2. Planning Body Approval.  * Scenic Rim Regional Council hereby approves this plan in accordance with the:  % Sustainable Planning Act 2009						
	41 and 42	Por I26	I certify t	hat: as it is practic	Plans only.	part
	Lots 7. Orig Grant Alloc	Orig	onto adja * Part of	ining lots or re the building s	nown on this plan	<b>3</b> 5
	8. Map Reference:		encroach	es onto adjoin	ing*lots and road	
Dated thisTenth day ofJuly 2013.	<b>'</b>	-31314	Cadastra #delete w	/ I Surveyor/Dire ords not require	ector* Date	
PSMings # Delegate	9. Parish : FLIN	DERS	ıз. Lodg	ement Fees		
• • • • • • • • • • • • • • • • • • •			Lodge			
* Insert the name of the Planning Rody	10. County : CHUR	CHILL		ew Titles	\$ \$	
* Insert the name of the Planning Body.	CHUR		Photo-	сору		
# Insert designation of signatory or delegation  3. Plans with Community Management Statement:  4. References:	CHUR  II. Passed & Endors  By:		Photo	сору ge	\$ \$ \$	
# Insert designation of signatory or delegation	CHUR  II. Passed & Endors  By:  Date:		Photo: Posta	copy ge	\$ \$ \$	

Item 11.14 - Attachment 3 Page 121

## **Council Sustainability**

## 11.15 Delegations Register Update - Council to Chief Executive Officer

**Executive Officer:** Acting General Manager Council Sustainability

**Item Author:** Principal Specialist Governance and Assurance

#### Attachments:

- 1. Delegations Register Schedule 3 Conditions 4
- 2. Delegations Register (tracked changes version) (under separate cover)

#### **Councillor Portfolio**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

## **Executive Summary**

Council is required to conduct an annual review of delegations granted from Council to the Chief Executive Officer (CEO). The Delegations Register has been amended to capture recent legislative amendments and is provided to Council for consideration and adoption.

#### Recommendation

That:

- 1. Council delegate the powers nominated in the attached Delegations Register to the Chief Executive Officer in accordance with section 257(1)(b) of the *Local Government Act* 2009; and
- 2. Council include a condition for the delegation under section 240(1) of the *Local Government Act 2009* for legal proceedings involving the Planning and Environment Court, the Chief Executive Officer can only subdelegate that authority to the General Manager Regional Development Health and Biodiversity.

#### **Previous Council Considerations / Resolutions**

Council last reviewed and approved the Council to Chief Executive Officer delegations at the Ordinary Meeting held on 22 November 2023.

## Report / Background

Under section 257 of the *Local Government Act 2009* (LGA), Council can, by resolution, delegate power under the LGA to the Mayor, the CEO, a committee or a committee Chairperson. Delegations made to the CEO must be reviewed annually by Council. Council last reviewed and approved the delegation of powers to the CEO at the Ordinary Meeting held on 22 November 2023.

The annual review of Council to CEO delegations aims to ensure that the delegation remains consistent with Council's policy direction and intent. Governance has reviewed the delegations based on the draft delegations provided to the Local Government Association of Queensland (LGAQ) by the law firm King and Company. King and Company released the latest draft delegations as of 1 February 2025. The latest draft delegations have now been incorporated in the Council to CEO delegations register and are ready for approval.

## **Conditions**

In delegating to the CEO, Council can limit the authority by imposing conditions on how the power is to be exercised. The conditions connected to the exercise of powers that Council thought necessary in the 2020 review have been replicated in the attached Delegations Register.

## **Chief Executive Officer Sub-Delegations**

Powers delegated by Council to a Chief Executive Officer can be sub-delegated to an appropriately qualified local government employee, however, CEOs cannot subdelegate the following:

- the power to keep a register of interests for Councillors and senior Executive employees; or
- the power to sub-delegate if the local government has directed the CEO not to delegate the power further.

The sub-delegation by the CEO occurs because the organisation cannot function efficiently if the decision-making power vests in one officer due to inefficiencies and delays in decision-making processes.

## King and Co Delegations Register

Council subscribes to the LGAQ's delegation service. The LGAQ has, with the assistance of King and Company Solicitors, developed a comprehensive register of delegations. The register was established following a thorough review of all State legislation relevant to Local Government. This Delegations Register covers all possible delegations from Council to CEO.

#### **Budget / Financial Implications**

No direct budgetary implications have been identified. The LGAQ has provided its Delegations Service with expert legal advice as a free facility to its members.

## **Strategic Implications**

Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

## Legal / Statutory Implications

The power to issue delegations can be found in the authorising legislation.

- The Local Government Act 2009 (for Council powers, section 257, noting there are specific powers which may not be delegated; for the Mayor section 258; and for the CEO section 259); and
- The Acts Interpretation Act 1954 (section 27A).

Council is required to keep a register of delegations under section 260.

#### **Risks**

## Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.

## Risk Summary

Category	Explanation
Governance, Risk & Compliance  Council failing to make a decision in	Ongoing reviews by Governance of the Delegations Register service combined with active reviews of the recommended delegations and appropriate delegation requests being made to Council as the need
accordance with statutory timeframes or otherwise inefficiently due to a delegation being retained by Council.	arises. Failure to review these annually is in breach of legislation.
Governance, Risk & Compliance	Ensuring that Council's Delegations Register remains up to date, is easily accessible by staff and amendments to the register are
Council staff acting inappropriately or failing to act appropriately due to out of date delegations register.	publicised to staff members.

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

## Consultation

The LGAQ Delegations Register forms the foundation for the attached proposed amendments to the Delegations Register. Councillors have been consulted regarding any suggested changes to the Council to CEO delegations.

#### Conclusion

This report provides the reviewed Delegations Register for Councillors to consider. It provides the reasons for the process of delegating powers and outlines the ability of Councillors to impose conditions on the exercise of the delegated powers. A Delegations Register is prepared and updated by King and Company and is provided to Council via the subscription service of the LGAQ. Council's Delegations Register is consistent with that register.

## **Options**

## Option 1

#### That:

- 1. Council delegate the powers nominated in the attached Delegations Register to the Chief Executive Officer in accordance with section 257(1)(b) of the *Local Government Act* 2009; and
- 2. Council include a condition for the delegation under section 240(1) of the *Local Government Act 2009* for legal proceedings involving the Planning and Environment Court, the Chief Executive Officer can only subdelegate that authority to the General Manager Regional Development Health and Biodiversity.

## Option 2

That Council decide further work is needed on the Delegations Register prior to considering for adoption.

#### SCHEDULE 3: Conditions – Planning Act 2016 and Sustainable Planning Act 2009

#### 1. APPLICATION OF DELEGATED POWERS AND ASSOCIATED LIMITATIONS FOR PLANNING ACT 2016

The position-specific limitations specified in Table 1A below also apply when exercising delegated powers to act as:

- the "assessment manager" for all applications received by Council under Chapter 3 of the *Planning Act 2016* (including the power to take all actions of an assessment manager as detailed in sections 48, 51, 53, 54, 59, 60, 61, 62, 63, 64, 65, 67, 71, 76, 84, 85, 86, 87, 93 100, 101, 105, 107 and 109 of the Planning Act 2016); and
- a "referral agency", "concurrence agency" or "advice agency" for all applications referred to Council under Chapter 3 of the *Planning Act 2016*. For avoidance of doubt, the power delegated includes (without limitation) the power to take all actions of a "referral agency" or a "concurrence agency" or an "advice agency" as detailed in sections 54, 55, 56, 57, 65, 66, 67, 84, 85, 100, 107 and 109 of the Planning Act 2016.

#### **TABLE 1A**

Position	Additional Conditions/Limitations
Principal Specialist Development Assessment and Engineering Senior Development Assessment Planner - Major Developments Development Engineer Coordinator Development Engineering Senior Technical Officer Senior Development Assessment Planner Development Assessment Planner	<ol> <li>Delegations are not to be exercised in relation to the assessment, approval or regulation of "building works" or delegated or devolved "environmentally relevant activities" pursuant to the Environmental Protection Act 1994.</li> <li>The delegate is not delegated the power to decide all or part of an application, approve all or part of an application subject to conditions or otherwise or to refuse an application by issuing a "decision notice"</li> <li>The delegate is not delegated the power to decide a proposal to extend an approval</li> </ol>
Principal Specialist Strategic Planning	<ol> <li>Delegations are not to be exercised in relation to the assessment, approval or regulation of building works or delegated or devolved environmentally relevant activities pursuant to the <i>Environmental Protection Act 1994</i></li> <li>The delegate is not delegated the power to decide all or part of an application, approve all or part of an application subject to conditions or otherwise or to refuse an application by issuing a "decision notice".</li> <li>The delegate is not delegated the power to decide a proposal to extend an approval.</li> </ol>
Principal Specialist Regulatory Services	<ol> <li>Delegations for dealing with development applications restricted to the functions and powers conferred to Council in its role as the assessing authority for "building works" as administered and exercised through the <i>Planning Act 2016</i>.</li> <li>Approvals can only be made to the level provided for in this delegation and in accordance with the position holder's current professionally recognised accreditation and licensing.</li> </ol>

Delegations Register Chief Executive Officer to Employee V1.0- Approved 20 December 2022

705

Document Set ID: 11098655 Version: 5, Version Date: 21/12/2022

Item 11.15 - Attachment 1 Page 126

Building Certifier/Contract Building Certifier (SBO)	<ol> <li>Delegations for dealing with development applications restricted to the functions and powers conferred to Council in its role as the assessing authority for "building works" as administered and exercised through the <i>Planning Act 2016</i>.</li> <li>Approvals can only be made to the level provided for in this delegation and in accordance with the position holder's current professionally recognised accreditation and licensing.</li> </ol>
Building Surveyor/Technician (BST)	<ol> <li>The delegate is permitted only to exercise powers under ss 266, 267, 268, 272, 276, 277, 279 and 286 for dealing with development applications restricted to the functions and powers conferred to Council in its role as the assessing authority for "building works" as administered and exercised through the Sustainable Planning Act 2009.</li> <li>Approvals can only be made to the level provided for in this delegation and in accordance with the position holder's current professionally recognised accreditation and licensing.</li> </ol>

#### Relationship with Organisational Structure

Furthermore, Council's formal organisational structure applies and superior Council officers retain the formal authority to direct, override or amend decisions otherwise made under delegated powers.

#### 2. DEALING WITH REQUESTS FOR PARTIAL OR FULL APPLICATION FEE REFUNDS

#### Purpose

The purpose is to provide a framework to assist the delegate with the exercise of discretionary fee refund powers as provided by section 109 of the *Planning Act 2016*. It should be noted that section 109 applies only to those fees that may be imposed by the local government in the assessment of an application, and not any other external or ancillary fees or charges that may be provided for elsewhere by the Act.

#### Scope

This Annexure is to be applied to any request by an applicant for partial or full fee refund of application assessment fees. It is not to be applied unless a request is received in writing from the applicant for a partial or full fee refund.

The guidance criteria do not apply to considerations that are external to those matters provided under section 109 of the Act, including requests to waive an application fee or in relation to fees that cannot be considered fees to assess an application.

Furthermore, the guidance criteria are not to be applied to circumstances where fee refunds are otherwise expressly forbidden by a Council resolution (including in the relevant Fees and Charges schedule).

## 11.16 Review of Council's Revenue Policy

**Executive Officer:** Acting General Manager Council Sustainability

**Item Author:** Team Leader Revenue

#### Attachments:

- 1. Revenue Policy as adopted 22 May 2024 J
- 2. Revenue Policy (with tracked changes) 🕹 溢
- 3. Revised Revenue Policy 🗓 🛣

## **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

## **Executive Summary**

The Revenue Policy (the Policy) sets out the principles used by Council in establishing its own sources of revenue, including general rates, separate rates and charges, special rates and charges, utility charges, and fees and charges. Furthermore, the Policy states that the rates, fees and charges are to be determined and applied in accordance with Council's Revenue Statement.

## Recommendation

That, pursuant to sections 169(2)(c) and 193 of the *Local Government Regulation 2012*, Council adopt the updated Revenue Policy.

#### **Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 22 May 2022 it was resolved that, pursuant to sections 169(2)(c) and 193 of the *Local Government Regulation 2012*, Council adopt the Revenue Policy, to replace the version adopted on 6 June 2023, as provided in Attachment 3.

## Carried unanimouslyReport / Background

Council's budget preparation process for the 2025-2026 budget will include a series of discussions with the Mayor, Councillors and staff, where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2025-2026 Budget, and the 2025-2026 to 2033-2034 Long Term Financial Forecast, prepared by Council officers will be reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that we can continue to deliver the services provided to the community, at an acceptable level, well into the future.

The objectives of the Revenue Policy are to set out the principles used by Council in establishing its own source of revenues including:

- General rates;
- Special rates and charges;
- Utility Charges
- Separate rates and charges;
- Charges for Local Government Services and Facilities; and
- Other Commercial Fees and Charges.

The Policy states that the rates, fees and charges are to be determined and applied in accordance with Council's Revenue Statement.

The 2025-2026 Revenue Policy, in accordance with the determinations made during Council budget discussions, is scheduled for review and consideration annually as part of the Annual Budget process.

## **Budget / Financial Implications**

The Revenue Policy may state guidelines used for preparing the local government's Revenue Statement and must be reviewed annually in line with adoption of the annual budget.

## **Strategic Implications**

Operational Plan

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: An industry footprint that aligns to aspirations of the region and facilitates an

evolving economy

Legal / Statutory Implications

Part 3 of the *Local Government Act 2009* requires Council to have a Revenue Policy as part of a system of financial management.

Section 169(2)(c) of the *Local Government Regulation 2012* states that a local government's budget for each financial year must include a Revenue Policy.

Section 193 of the Local Government Regulation 2012 requires that Council's Revenue Policy states:

- (a) the principles that the local government intends to apply in the financial year for:
  - (i) levying rates and charges; and
  - (ii) granting concessions for rates and charges; and
  - (iii) recovering overdue rates and charges; and
  - (iv) cost-recovery methods; and
- (b) if the local government intends to grant concessions for rates and charges, the purpose for the concessions; and
- (c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

Section 193(3) of the *Local Government Regulation 2012* states a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

#### **Risks**

## Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

## Risk Summary

Category	Explanation
Financial/Economic	A revenue policy and revenue statement are prepared in accordance with the Local Government Act and Regulation.
Non-compliance with legislative community reporting obligations	

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Mayor and Councillors, Council's Executive Team, Financial Management, Governance, Revenue Team Leader, and external legal providers have been consulted.

## Conclusion

The Revenue Policy for the 2025-2026 financial year is required to be adopted as part of Council's budget and is presented for consideration and adoption.

## **Options**

## Option 1

That, pursuant to sections 169(2)(c) and 193 of the *Local Government Regulation 2012*, Council adopt the updated Revenue Policy

#### Option 2

That Council make further amendments to the Revenue Policy, and adopt the revised version.



# Council Policy Revenue

Policy Reference Number	CP00045	Choose an item Date	22/05/2024
Portfolio	Council Sustainability	Next Review Date	22/05/2025
Business Unit	Financial Management	Document ID	11314612

## **Purpose/Objective**

The purpose of this Revenue Policy is to state in accordance with section 193(1) of the *Local Government Regulation 2012* (LG Regs):

- (a) the principles that Council intends to apply in the 2024-2025 financial year for:
  - (i) levying rates and charges; and
  - (ii) granting concessions for rates and charges; and
  - (iii) recovering overdue rates and charges; and
  - iv) cost-recovery methods; and
- (b) the purpose for the concessions for rates and charges that Council intends to grant; and
- (c) the extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

Pursuant to section 104(5)(c)(iii) of the *Local Government Act 2009* (LG Act), the system of financial management established by Council must include a Revenue Policy.

Pursuant to section 169(2)(c) of the LG Regs, Council's budget for each year must include a Revenue Policy.

Pursuant to section 193(3) of the LG Regs, Council must review its Revenue Policy annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

## Scope

This Policy applies to all councillors, employees and contractors working for Council regardless of whether they are permanent, temporary, full-time, part-time or casual. For the purposes of this policy, the term contractor includes on-hired temporary labour services (agency staff) and sub-contractors.

#### Responsibility

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 1 of 6

The Chief Executive Officer and General Manager Council Sustainability are responsible for ensuring this policy is understood and adhered to.

The Revenue and Financial Management business units will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

## **Policy**

This Revenue Policy is based on the following principles, where applicable:

- Equity defined as ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations;
- (b) <u>Effectiveness/Efficiency</u> defined as meeting the financial, social, economic and environmental or other corporate objectives of the Council as stated in its long term plans or policies;
- (c) <u>Simplicity</u> to ensure widespread community or stakeholder understanding and minimise perceived inequities and hidden costs, of a complex system; and
- (d) <u>Sustainability</u> to ensure revenue decisions support the financial strategies for the delivery of infrastructure and services identified in Council's long term planning.

In the 2024-2025 financial year, those principles are intended to be applied by Council for:

- Levying rates and charges; and
- · Granting concessions for rates and changes; and
- Recovering overdue rates and charges; and
- Cost-recovery methods.

#### **Levying Rates and Charges**

Council's intended application of the above principles to levying of rates and charges for the 2024-2025 financial year is detailed as follows:

#### General Rates

- (a) General rates are to be levied by Council to raise sufficient revenue for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).
- (b) Council shall levy differential general rates whereby land is categorised according to rating categories decided by Council having regard to such factors as, but not limited to, usage made of the land and nature, location, occupancy status, area and value of the land.
- (c) Differential general rates for each property will be calculated on the basis of the value of the land as assessed by the Department of Resources multiplied by the rate in the dollar determined by Council for each rates category. (For clarity the value of the land is either the site value (non-rural land) or the unimproved value (rural land) determined under the Land Valuation Act 2010).

#### Special Rates and Charges

Special rates and charges may be levied by Council to raise sufficient revenue to fund services, facilities and activities that Council considers have a special association with particular land in terms of Section 92(3) of the LG Act.

#### 3. Utility Charges

- (a) Utility charges may be levied by Council for the supply or undertaking of waste management.
- (b) In general, Council will be guided by the principle of user pays in levying utility charges that relate to the supply or undertaking of waste management services. Wherever possible, those receiving the benefits of that utility service will pay for what they receive in full through the relevant utility charges. Council will annually review its utility charges to ensure that revenues are meeting

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 2 of 6

intended program goals and are keeping pace with the cost of providing the relevant utility service.

#### 4. Separate Rates and Charges

Council may levy separate rates and charges for any other service, facility or activity, to raise sufficient revenue to fund that other service, facility or activity.

#### Charges for Local Government Services and Facilities

In setting fees and charges for local government services and facilities, where Council is the sole supplier, the fees and charges will be set based on the principle of recovering the cost to Council of providing the service or facility.

#### 6. Other Commercial Fees and Charges

- (a) Council will apply, as far as it is practicable, the principle of full cost pricing in setting fees and charges for services and facilities that might be supplied by other parties, including community or non-profit organisations.
- (b) Council may give consideration to charging at less than the full cost of the service, facility or activity when it considers it appropriate to do so in order to achieve social, economic or environmental goals. In making any such decision the reason for the decision will be clearly set out in the resolution, together with the estimated amount of revenue to be foregone in the subject year.
- (c) When the service, facility or activity supplied is of a commercial nature, then Council will give consideration to including a 'return on investment' element in the fee or charge. Such consideration will be made on a case by case basis

#### **Concessions for Rates and Changes**

Council's intended application of the above principles to granting concessions for rates and charges for the 2024-2025 financial year; and the purpose for the concessions, is detailed as follows:

#### 1. Granting Concessions

Subject to the conditions determined from time to time in Council's Financial Hardship and Rate Based Financial Assistance Polices and any other relevant Policy adopted by Council, Council may grant a concession for rates or charges in the 2024-2025 financial year only if it is satisfied of one or more of the criteria set out in Section 120(1) of the LG Regs.

#### Purpose for the Concessions

Subject to the conditions determined from time to time in Council's Financial Hardship and Rate Based Financial Assistance Polices, and any other relevant Policy adopted by Council, Council may grant a concession for rates or charges in the 2024-2025 financial year for any of the purposes referenced in the criteria for granting a concession set out in section 120(1) of the LG Regs, which include (in summary):

#### (a) Hardship

If Council is satisfied the payment of the rates or charges will cause hardship to the land owner (section 120(1)(c) of the LG Regs), in order to support property owners that may be experiencing financial hardship and are unable to meet a realistic payment commitment for the rates and charges levied against the property;

## (b) <u>Land that Is of Cultural, Environmental, Historical or Scientific Significance</u>

If Council is satisfied that the concession will encourage land that is of cultural, environmental, historic, heritage or scientific significance to the local area to be preserved, restored or maintained (section 120(1)(e) of the LG Regs), in order to support such preservation, restoration or maintenance.

#### **Recovering Overdue Rates and Charges**

Council's intended application of the above principles to recovering overdue rates and charges for the 2024-2025 financial year, is detailed as follows:

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 3 of 6

- (a) Council will exercise its rates recovery powers pursuant to the provisions of Chapter 4, Part 12, of the LG Regs:
- (b) Subject to the conditions determined from time to time in Council's Recovery of Overdue Rates and Charges Procedure, and any other relevant Policy adopted by Council, Council will exercise its rate recovery powers to reduce the overall rate burden on ratepayers and may as far as practicable:
  - ensure transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their obligations;
  - ensure the processes used to recover outstanding rates and charges are simple to administer and cost effective;
  - (iii) have regard to equity in the treatment for ratepayers in similar circumstances;
  - (iv) exercise flexibility by responding where necessary to changes in the local economy; and
  - (v) adhere to the debt collection guidelines developed from time to time by the Australian Competition and Consumer Commission, when reasonably possible.
- (c) Council will require payment of rates and charges within the specified period (i.e. the discount period) and will pursue the collection of outstanding rates and charges diligently but with due regard for any financial hardship faced by ratepayers. Administrative processes will be used that may allow for the payment of overdue rates and charges by payment commitments and for the application of various actions for the recovery of overdue rates and charges.

#### **Cost-recovery Methods**

Council's intended application of the above principles to cost-recovery methods for the 2024-2025 financial year, is detailed as follows:

#### **Cost-recovery Fees**

- (a) Council will levy cost-recovery fees fixed under a local law or resolution for particular statutory services, pursuant to Sections 97 and 98 of the LG Act.
- (b) In accordance with Section 97(4) of the LG Act, in setting cost recovery fees Council will seek to recover no more than the cost of providing the service or of taking the action for which the fee is charged.
- (c) Whilst Section 97(5) of the LG Act, permits Council to include a tax component in any such costrecovery fees in order to achieve a social or other objective, it is not presently intended by Council to do so.
- (d) In accordance with Section 98 of the LG Act, Council will keep a register of its cost-recovery fees which shall be available for inspection by the public.

## **Funding of Trunk Infrastructure**

In the 2024-2025 financial year the extent to which Council collects charges to help fund the provision of trunk infrastructure, is detailed within the:

- (a) Planning Act 2016,
- (b) Planning Regulation 2017; and
- (c) Council's current Adopted Infrastructure Charges Resolution.

Council collects such infrastructure charges through the Adopted Infrastructure Charges Resolution, to help fund trunk infrastructure, including stormwater, transport and community purposes infrastructure.

Infrastructure charges are collected to fund the demands of growth – the additional demand that development places on Council's infrastructure networks.

## **Human Rights**

An assessment of this Policy against the human rights determined that no human rights are limited or

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 4 of 6

affected by this Policy, because this Policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

#### **Definitions**

Rate and charges are levies that a local government imposes -

- (a) on land; and
- (b) for a service, facility or activity that is supplied or undertaken by-
  - (i) the local government; or
  - (ii) someone on behalf of the local government (including a garbage collection contractor, for example).

Refer to Section 91(2) of the LG Act 2009.

## **Related Legislations/Documents**

Local Government Act 2009;

Local Government Regulation 2012;

Land Valuation Act 2010;

Uniform Civil Procedure Rules 1999;

Recovery of Overdue Rates and Charges Procedure;

Rates Discount Policy;

Financial Hardship Policy

Rates Based Financial Assistance Policy;

Revenue Statement;

Register of Fees and Charges; and

Adopted Infrastructure Charges Resolution

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026, in particular theme - Open and Responsive Government

## **Version Information**

Version No	Adoption Date	Key Changes	Approved by
1	08/07/2008	Ordinary Meeting Item No. 6.1 Annual Review	Council
2	23/06/2009	Corporate and Community Services Committee Meeting, 16/06/2009 Item No.2.1 Annual Review Ordinary Meeting Item No. 5	Council
3	25/05/2010	Corporate and Community Services Committee Meeting, 18/05/2010 Item No. 2.2 Annual Review Ordinary meeting Item No. 5	Council
4	24/05/2011	Corporate and Community Services Committee Meeting, 17/05/2011 Item No. 2.2 Annual Review Ordinary Meeting Item No. 5	Council
5	26/06/2012	Corporate and Community Services Committee Meeting, 19/06/2012 Item No. Annual Review	Council

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 5 of 6

16

17 18 22/05/2024

#### CP00045 - Revenue Council Policy

		Ordinary Meeting Item No. 5	
6	20/06/2013	Special Meeting Item No. 1.5 Annual Review	Council
7	03/07/2014	Special Meeting Item No. 1.4 Annual Review	Council
8	24/06/2015	Special Meeting Item No. 1.5; Annual Review	Council
9	23/06/2016	Special Meeting Item No. 1.5; Annual Review	Council
10	13/06/2018	Special Meeting Item No. 1.4; Annual Review; Updated into new policy format;	Council
11	12/06/2019	Special Meeting Item No. 1.3; Annual Review;	Council
12	06/07/2020	Special Meeting Item No. 5.18; Updated into new policy format; Annual Review;	Council
13	24/06/2021	Special Meeting Item No. 6.2; Annual Review;	Council
14	11/07/2022	Special Meeting Item No. 6.1; Annual Review; updated into new policy template and inclusion of Scope.	Council
15	06/06/2023	Ordinary Meeting Item No. 10.3; Annual Review	Council

Ordinary Meeting Annual review updated into new policy and inclusive of Responsibility.

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 6 of 6

Council



## Council Policy Revenue

Policy Reference Number	CP00045	Choose an item Date	22/05/2024
Portfolio	Council Sustainability	Next Review Date	22/05/2025
Business Unit	Financial Management	Document ID	10959238

#### **Purpose/Objective**

The purpose of this Revenue Policy is to state in accordance with section 193(1) of the *Local Government Regulation 2012* (LG Regs):

- (a) the principles that Council intends to apply in the 20245-20256 financial year for:
  - (i) levying rates and charges; and
  - (ii) granting concessions for rates and charges; and
  - (iii) recovering overdue rates and charges; and
  - (iv) cost-recovery methods; and
- (b) the purpose for the concessions for rates and charges that Council intends to grant; and
- the extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

Pursuant to section 104(5)(c)(iii) of the *Local Government Act 2009* (LG Act), the system of financial management established by Council must include a Revenue Policy.

Pursuant to section 169(2)(c) of the LG Regs, Council's budget for each <u>financial</u> year must include a Revenue Policy.

Pursuant to section 193(3) of the LG Regs, Council must review its Revenue Policy annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

#### Scope

This Policy applies to all councillors, employees and contractors working for Council regardless of whether they are permanent, temporary, full-time, part-time or casual. For the purposes of this policy, the term contractor includes on-hired temporary labour services (agency staff) and sub-contractors.

## Responsibility

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 1 of 6

The Chief Executive Officer and General Manager Council Sustainability are responsible for ensuring this policy is understood and adhered to.

The Revenue and Financial Management business units will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

#### **Policy**

#### **Principles**

This Revenue Policy is based on the following principles, where applicable:

- (a) Equity defined as ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations;
- (b) <u>Effectiveness/Efficiency</u> defined as meeting the financial, social, <u>economiceconomic</u>, and environmental or other corporate objectives of the Council as stated in its <u>long-termlong-term</u> plans or policies:
- (c) <u>Simplicity</u> to ensure widespread community or stakeholder understanding and minimise perceived inequities and hidden costs, of a complex system; and
- (d) <u>Sustainability</u> to ensure revenue decisions support the financial strategies for the delivery of infrastructure and services identified in Council's <u>leng-termlong-term</u> planning.

In the  $2024\underline{5}$ - $202\underline{56}$  financial year, those principles are intended to be applied by Council for:

- Levying rates and charges; and
- Granting concessions for rates and changes; and
- Recovering overdue rates and charges; and
- Cost-recovery methods.

#### Levying Rates and Charges

Council's intended application of the above principles to levying of rates and charges for the 2024<u>5</u>-202<u>56</u> financial year is detailed as follows:

- 1. General Rates
- (a) General rates are to be levied by Council to raise sufficient revenue for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).
- (b) Council shall levy differential general rates whereby land is categorised according to rating categories decided by Council having regard to such factors as, but not limited to, usage made of the land and nature, location, occupancy status, areaarea, and value of the land.
- (c) Differential general rates for each property will be calculated on the basis of based on the value of the land as assessed by the Department of Resources multiplied by the rate in the dollar determined by Council for each rates category. (For clarityclarity, the value of the land is either the site value (non-rural land) or the unimproved value (rural land) determined under the Land Valuation Act 2010).
- 2. Special Rates and Charges

Council may levy sSpecial rates and charges may be levied by Council to raise sufficient revenue to fund services, facilities and activities that Council considers have a special association with particular land in terms of Section 92(3) of the LG Act with particular land in the local government area.

- 3. <u>Utility Charges</u>
- (a) Utility charges may be levied by Council for the supply or undertaking of waste management.

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 2 of 6

Current Version Reviewed – 22.05.2024 Next Review Date – 22.05.2025 Formatted: Font: 11 pt, English (Australia)

Formatted: English (Australia)

Formatted: Style1

(b) In general, Council will be guided by the principle of user pays in levying utility charges that relate to the supply or undertaking of waste management services. Wherever possible, those receiving the benefits of that utility service will pay for what they receive in full through the relevant utility charges. Council will annually review its utility charges to ensure that revenues are meeting intended program goals and are keeping pace with the cost of providing the relevant utility service.

#### 4. Separate Rates and Charges

Council may levy separate rates and charges for any other service, facility or activity, to raise sufficient revenue to fund that other service, facility or activity.

#### 5. Charges for Local Government Services and Facilities

In setting fees and charges for local government services and facilities, where Council is the sole supplier, the fees and charges will be set based on the principle of recovering the cost to Council of providing the service or facility.

#### 6. Other Commercial Fees and Charges

- (a) Council will apply, as far as it is practicable, the principle of full cost pricing in setting fees and charges for services and facilities that might be supplied by other parties, including community or non-profit organisations.
- (b) Council may give consideration to consider charging at less than the full cost of the service, facility\_facility\_ or activity when it considers it appropriate to do so in order toto achieve social, economic or environmental goals. In making any such decision the reason for the decision will be clearly set out in the resolution, together with the estimated amount of revenue to be foregone in the subject year.
- (c) When the service, facility or activity supplied is of a commercial nature, then Council will give consideration to consider including a 'return on investment' element in the fee or charge. Such consideration will be made on a case by casecase by case basis basis.

#### **Concessions for Rates and Changes**

Council's intended application of the above principles to granting concessions for rates and charges for the  $2024_{5-}^{2}2025_{6}^{2}$  financial year; and the purpose for the concessions, is detailed as follows:

#### Granting Concessions

Subject to the conditions determined from time to time in Council's Financial Hardship and Rate Based Financial Assistance Polices and any other relevant Policy adopted by Council, Council may grant a concession for rates or charges in the 2024 5-2026 financial year only if it is satisfied of one or more of the criteria set out in Section 120(1) of the LG Regs.

#### 2. Purpose for the Concessions

Subject to the conditions determined from time to time in Council's Financial Hardship and Rate Based Financial Assistance Polices, and any other relevant Policy adopted by Council, Council may grant a concession for rates or charges in the 20245-20256 financial year for any of the purposes referenced in the criteria for granting a concession set out in section 120(1) of the LG Regs, which include (in summary):

#### (a) Hardship

If Council is satisfied the payment of the rates or charges will cause hardship to the land owner (section 120(1)(c) of the LG Regs), in order to support property owners that may be experiencing financial hardship and are unable to meet a realistic payment commitment for the rates and charges levied against the property;

#### (b) <u>Land that Is-is of Cultural, Environmental, Historical or Scientific Significance</u>

If Council is satisfied that the concession will encourage land that is of cultural, environmental, historic, heritage or scientific significance to the local area to be preserved, restored or maintained (section

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 3 of 6

120(1)(e) of the LG Regs), in order to support such preservation, restoration or maintenance

#### **Recovering Overdue Rates and Charges**

Council's intended application of the above principles to recovering overdue rates and charges for the 20245-20256 financial year, is detailed as follows:

- (a) Council will exercise its rates recovery powers pursuant to the provisions of Chapter 4, Part 12, of the LG Regs;
- (b) Subject to the conditions determined from time to time in Council's Recovery of Overdue Rates and Charges Procedure, and any other relevant Policy adopted by Council, Council will exercise its rate recovery powers to reduce the overall rate burden on ratepayers and mayto ensure as far as practicable:
  - ensure-transparency, by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their obligations;
  - ensure the processes used to recover outstanding rates and charges are simple to administer and cost effective:
  - (iii) having have regard to equity in the treatment for ratepayers in similar circumstances;
  - (iv) the exercise flexibility by responding where necessary to changes in the local economy; and
  - adhere-adhering to the debt collection guidelines developed from time to time by the Australian Competition and Consumer Commission, when reasonably possible.
- (c) Council will require payment of rates and charges within the specified period (i.e. the discount period) and will pursue the collection of outstanding rates and charges diligently but with due regard for any financial hardship faced by ratepayers. Administrative processes will be used that may allow for the payment of overdue rates and charges by payment commitments and for the application of various actions for the recovery of overdue rates and charges.

#### Cost-recovery Methods

Council's intended application of the above principles to cost-recovery methods for the 2024<u>5</u>-202<u>56</u> financial year, is detailed as follows:

#### Cost-recovery Fees

- (a) Council will levy cost-recovery fees fixed under a local law or resolution for particular statutory services, pursuant to Sections 97 and 98 of the LG Act.
- (b) In accordance with Section 97(4) of the LG Act, in setting cost recovery fees Council will seek to recover no more than the cost of providing the service or of taking the action for which the fee is charged.
- (c) Whilst Section 97(5) of the LG Act, permits Council to include a tax component in any such costrecovery fees in order to achieve a social or other objective, it is not presently intended by Council Council does not presently intend it to do so.
- (d) In accordance with Section 98 of the LG Act, Council will keep a register of its cost-recovery fees which shall be available for inspection by the public.

Funding of physical and social infrastructure costs for new development Trunk Infrastructure

In the 20245-20256 financial year the extent to which Council collects charges to help fund the provision of trunk infrastructure, is detailed within the:

- (a) Planning Act 2016,
- (b) Planning Regulation 2017; and
- (c) Council's current Adopted Infrastructure Charges Resolution.

Council collects such infrastructure charges through the Adopted Infrastructure Charges Resolution, to help fund trunk infrastructure, including stormwater, transport and community purposes infrastructure.

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 4 of 6

Infrastructure charges are collected to fund the demands of growth – the additional demand that development places on Council's infrastructure networks.

#### **Human Rights**

An assessment of this Policy against the human rights determined that no human rights are limited or affected by this Policy, because this Policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

#### **Definitions**

Rate and charges are levies that a local government imposes -

- (a) on land; and
- (b) for a service, facility or activity that is supplied or undertaken by-
  - (i) the local government; or
  - (ii) someone on behalf of the local government (including a garbage collection contractor, for example).

Refer to Section 91(2) of the LG Act 2009.

#### **Related Legislations/Documents**

Local Government Act 2009;

Local Government Regulation 2012;

Land Valuation Act 2010;

Uniform Civil Procedure Rules 1999;

Recovery of Overdue Rates and Charges Procedure;

Rates Discount Policy;

Financial Hardship Policy

Rates Based Financial Assistance Policy;

Revenue Statement;

Register of Fees and Charges; and

Adopted Infrastructure Charges Resolution

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026<u>5-2030.</u>, in particular theme— Open and Responsive Government

#### **Version Information**

Version No	Adoption Date	Key Changes	Approved by
1	08/07/2008	Ordinary Meeting Item No. 6.1 Annual Review	Council
2	23/06/2009	Corporate and Community Services Committee Meeting, 16/0 No.2.1 Annual Review Ordinary Meeting Item No. 5	6/2009 Item Council
3	25/05/2010	Corporate and Community Services Committee Meeting, 18/0 2.2 Annual Review Ordinary meeting Item No. 5	5/2010 Item No. Council
Document I	Name: Revenue Maintained by: 0	t uncontrolled copy valid only at time of printing. Council Policy Jouncil Sustainability	Current Version Reviewed – 22.05.2024 Next Review Date – 22.05.2025

CP0004	5 - Revenue C	ouncil Policy	
	24/05/2011	Comments and Comments Committee Committee Market 47/05/0044 Nove No	0
4	24/05/2011	Corporate and Community Services Committee Meeting, 17/05/2011 Item No. 2.2 Annual Review Ordinary Meeting Item No. 5	Council
5	26/06/2012	Corporate and Community Services Committee Meeting, 19/06/2012 Item No. Annual Review Ordinary Meeting Item No. 5	Council
6	20/06/2013	Special Meeting Item No. 1.5 Annual Review	Council
7	03/07/2014	Special Meeting Item No. 1.4 Annual Review	Council
8	24/06/2015	Special Meeting Item No. 1.5; Annual Review	Council
9	23/06/2016	Special Meeting Item No. 1.5; Annual Review	Council
10	13/06/2018	Special Meeting Item No. 1.4; Annual Review; Updated into new policy format;	Council
11	12/06/2019	Special Meeting Item No. 1.3; Annual Review;	Council
12	06/07/2020	Special Meeting Item No. 5.18; Updated into new policy format; Annual Review;	Council
13	24/06/2021	Special Meeting Item No. 6.2; Annual Review;	Council
14	11/07/2022	Special Meeting Item No. 6.1; Annual Review; updated into new policy template and inclusion of Scope.	Council
15	06/06/2023	Ordinary Meeting Item No. 10.3; Annual Review	Council
16	22/05/2024	Ordinary Meeting Annual review updated into new policy and inclusive of Responsibility.	Council
17			
18			

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 6 of 6



# Council Policy Revenue

Policy Reference Number	CP00045	Choose an item Date	22/05/2024
Portfolio	Council Sustainability	Next Review Date	22/05/2025
Business Unit	Financial Management	Document ID	10959238

## **Purpose/Objective**

The purpose of this Revenue Policy is to state in accordance with section 193(1) of the *Local Government Regulation 2012* (LG Regs):

- (a) the principles that Council intends to apply in the 2025-2026 financial year for:
  - (i) levying rates and charges; and
  - (ii) granting concessions for rates and charges; and
  - (iii) recovering overdue rates and charges; and
  - (iv) cost-recovery methods; and
- (b) the purpose for the concessions for rates and charges that Council intends to grant; and
- (c) the extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

Pursuant to section 104(5)(c)(iii) of the *Local Government Act 2009* (LG Act), the system of financial management established by Council must include a Revenue Policy.

Pursuant to section 169(2)(c) of the LG Regs, Council's budget for each financial year must include a Revenue Policy.

Pursuant to section 193(3) of the LG Regs, Council must review its Revenue Policy annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

## Scope

This Policy applies to all councillors, employees and contractors working for Council regardless of whether they are permanent, temporary, full-time, part-time or casual. For the purposes of this policy, the term contractor includes on-hired temporary labour services (agency staff) and sub-contractors.

#### Responsibility

The Chief Executive Officer and General Manager Council Sustainability are responsible for ensuring this policy is understood and adhered to.

Electronic version current uncontrolled copy valid only at time of printing.

Document Name: Revenue Council Policy

Document Maintained by: Council Sustainability

Page 1 of 6

The Revenue and Financial Management business units will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

## **Policy**

#### **Principles**

This Revenue Policy is based on the following principles, where applicable:

- (a) <u>Equity</u> defined as ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations;
- (b) <u>Effectiveness/Efficiency</u> defined as meeting the financial, social, economic, and environmental or other corporate objectives of the Council as stated in its long-term plans or policies;
- (c) <u>Simplicity</u> to ensure widespread community or stakeholder understanding and minimise perceived inequities and hidden costs, of a complex system; and
- (d) <u>Sustainability</u> to ensure revenue decisions support the financial strategies for the delivery of infrastructure and services identified in Council's long-term planning.

In the 2025-2026 financial year, those principles are intended to be applied by Council for:

- · Levying rates and charges; and
- · Granting concessions for rates and changes; and
- · Recovering overdue rates and charges; and
- Cost-recovery methods.

#### Levying Rates and Charges

Council's intended application of the above principles to levying of rates and charges for the 2025-2026 financial year is detailed as follows:

## 1. General Rates

- (a) General rates are to be levied by Council to raise sufficient revenue for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).
- (b) Council shall levy differential general rates whereby land is categorised according to rating categories decided by Council having regard to such factors as, but not limited to, usage made of the land and nature, location, occupancy status, area, and value of the land.
- (c) Differential general rates for each property will be calculated based on the value of the land as assessed by the Department of Resources multiplied by the rate in the dollar determined by Council for each rates category. (For clarity, the value of the land is either the site value (non-rural land) or the unimproved value (rural land) determined under the *Land Valuation Act* 2010).

#### 2. Special Rates and Charges

Council may levy special rates and charges to raise sufficient revenue to fund services, facilities and activities that Council considers have a special association in terms of Section 92(3) of the LG Act with particular land in the local government area.

#### 3. Utility Charges

- (a) Utility charges may be levied by Council for the supply or undertaking of waste management.
- (b) In general, Council will be guided by the principle of user pays in levying utility charges that relate to the supply or undertaking of waste management services. Wherever possible, those receiving the benefits of that utility service will pay for what they receive in full through the relevant utility charges. Council will annually review its utility charges to ensure that revenues are meeting intended program goals and are keeping pace with the cost of providing the relevant utility service.

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 2 of 6

#### 4. Separate Rates and Charges

Council may levy separate rates and charges for any other service, facility or activity, to raise sufficient revenue to fund that other service, facility or activity.

#### 5. Charges for Local Government Services and Facilities

In setting fees and charges for local government services and facilities, where Council is the sole supplier, the fees and charges will be set based on the principle of recovering the cost to Council of providing the service or facility.

#### 6. Other Commercial Fees and Charges

- (a) Council will apply, as far as it is practicable, the principle of full cost pricing in setting fees and charges for services and facilities that might be supplied by other parties, including community or non-profit organisations.
- (b) Council may consider charging at less than the full cost of the service, facility, or activity when it considers it appropriate to do so to achieve social, economic or environmental goals. In making any such decision the reason for the decision will be clearly set out in the resolution, together with the estimated amount of revenue to be foregone in the subject year.
- (c) When the service, facility or activity supplied is of a commercial nature, then Council will consider including a 'return on investment' element in the fee or charge. Such consideration will be made on a case-by-case basis.

#### **Concessions for Rates and Changes**

Council's intended application of the above principles to granting concessions for rates and charges for the 2025-2026 financial year; and the purpose for the concessions, is detailed as follows:

#### 1. Granting Concessions

Subject to the conditions determined from time to time in Council's Financial Hardship and Rate Based Financial Assistance Polices and any other relevant Policy adopted by Council, Council may grant a concession for rates or charges in the 2025-2026 financial year only if it is satisfied of one or more of the criteria set out in Section 120(1) of the LG Regs.

#### 2. Purpose for the Concessions

Subject to the conditions determined from time to time in Council's Financial Hardship and Rate Based Financial Assistance Polices, and any other relevant Policy adopted by Council, Council may grant a concession for rates or charges in the 2025-2026 financial year for any of the purposes referenced in the criteria for granting a concession set out in section 120(1) of the LG Regs, which include (in summary):

### (a) Hardship

If Council is satisfied the payment of the rates or charges will cause hardship to the land owner (section 120(1)(c) of the LG Regs), in order to support property owners that may be experiencing financial hardship and are unable to meet a realistic payment commitment for the rates and charges levied against the property;

#### (b) Land that is of Cultural, Environmental, Historical or Scientific Significance

If Council is satisfied that the concession will encourage land that is of cultural, environmental, historic, heritage or scientific significance to the local area to be preserved, restored or maintained (section 120(1)(e) of the LG Regs), in order to support such preservation, restoration or maintenance.

#### **Recovering Overdue Rates and Charges**

Council's intended application of the above principles to recovering overdue rates and charges for the 2025-2026 financial year, is detailed as follows:

(a) Council will exercise its rates recovery powers pursuant to the provisions of Chapter 4, Part 12, of

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 3 of 6

Current Version Reviewed – 22.05.2024 Next Review Date – 22.05.2025

the LG Regs;

- (b) Subject to the conditions determined from time to time in Council's Recovery of Overdue Rates and Charges Procedure, and any other relevant Policy adopted by Council, Council will exercise its rate recovery powers to reduce the overall rate burden on ratepayers to ensure as far as practicable:
  - transparency, by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their obligations;
  - the processes used to recover outstanding rates and charges are simple to administer and cost effective;
  - (iii) having regard to equity in the treatment for ratepayers in similar circumstances;
  - (iv) the exercise flexibility by responding where necessary to changes in the local economy; and
  - adhering to the debt collection guidelines developed from time to time by the Australian Competition and Consumer Commission, when reasonably possible.
- (c) Council will require payment of rates and charges within the specified period (i.e. the discount period) and will pursue the collection of outstanding rates and charges diligently but with due regard for any financial hardship faced by ratepayers. Administrative processes will be used that may allow for the payment of overdue rates and charges by payment commitments and for the application of various actions for the recovery of overdue rates and charges.

#### **Cost-recovery Methods**

Council's intended application of the above principles to cost-recovery methods for the 2025-2026 financial year, is detailed as follows:

- (a) Council will levy cost-recovery fees fixed under a local law or resolution for particular statutory services, pursuant to Sections 97 and 98 of the LG Act.
- (b) In accordance with Section 97(4) of the LG Act, in setting cost recovery fees Council will seek to recover no more than the cost of providing the service or of taking the action for which the fee is charged.
- (c) Whilst Section 97(5) of the LG Act, permits Council to include a tax component in any such costrecovery fees in order to achieve a social or other objective, Council does not presently intend it to do so.
- (d) In accordance with Section 98 of the LG Act, Council will keep a register of its cost-recovery fees which shall be available for inspection by the public.

#### Funding of physical and social infrastructure costs for new development

In the 2025-2026 financial year the extent to which Council collects charges to help fund the provision of trunk infrastructure, is detailed within the:

- (a) Planning Act 2016,
- (b) Planning Regulation 2017; and
- (c) Council's current Adopted Infrastructure Charges Resolution.

Council collects such infrastructure charges through the Adopted Infrastructure Charges Resolution, to help fund trunk infrastructure, including stormwater, transport and community purposes infrastructure.

Infrastructure charges are collected to fund the demands of growth – the additional demand that development places on Council's infrastructure networks.

#### **Human Rights**

An assessment of this Policy against the human rights determined that no human rights are limited or affected by this Policy, because this Policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 4 of 6

Current Version Reviewed – 22.05.2024 Next Review Date – 22.05.2025

### **Definitions**

Rate and charges are levies that a local government imposes -

- (a) on land; and
- (b) for a service, facility or activity that is supplied or undertaken by-
  - (i) the local government; or
  - (ii) someone on behalf of the local government (including a garbage collection contractor, for example).

Refer to Section 91(2) of the LG Act 2009.

## **Related Legislations/Documents**

Local Government Act 2009;

Local Government Regulation 2012;

Land Valuation Act 2010;

Uniform Civil Procedure Rules 1999;

Recovery of Overdue Rates and Charges Procedure;

Rates Discount Policy;

Financial Hardship Policy

Rates Based Financial Assistance Policy;

Revenue Statement;

Register of Fees and Charges; and

Adopted Infrastructure Charges Resolution

This Policy supports the Scenic Rim Regional Council Corporate Plan 2025-2030.

#### **Version Information**

Version No	Adoption Date	Key Changes	Approved by
1	08/07/2008	Ordinary Meeting Item No. 6.1 Annual Review	Council
2	23/06/2009	Corporate and Community Services Committee Meeting, 16/06/2009 Item No.2.1 Annual Review Ordinary Meeting Item No. 5	Council
3	25/05/2010	Corporate and Community Services Committee Meeting, 18/05/2010 Item No. 2.2 Annual Review Ordinary meeting Item No. 5	Council
4	24/05/2011	Corporate and Community Services Committee Meeting, 17/05/2011 Item No. 2.2 Annual Review Ordinary Meeting Item No. 5	Council
5	26/06/2012	Corporate and Community Services Committee Meeting, 19/06/2012 Item No. Annual Review Ordinary Meeting Item No. 5	Council
6	20/06/2013	Special Meeting Item No. 1.5 Annual Review	Council

Electronic version current uncontrolled copy valid only at time of printing.
Document Name: Revenue Council Policy
Document Maintained by: Council Sustainability
Page 5 of 6

Current Version Reviewed – 22.05.2024 Next Review Date – 22.05.2025

7	03/07/2014	Special Meeting Item No. 1.4 Annual Review	Council
8	24/06/2015	Special Meeting Item No. 1.5; Annual Review	Council
9	23/06/2016	Special Meeting Item No. 1.5; Annual Review	Council
10	13/06/2018	Special Meeting Item No. 1.4; Annual Review; Updated into new policy format;	Council
11	12/06/2019	Special Meeting Item No. 1.3; Annual Review;	Council
12	06/07/2020	Special Meeting Item No. 5.18; Updated into new policy format; Annual Review;	Council
13	24/06/2021	Special Meeting Item No. 6.2; Annual Review;	Council
14	11/07/2022	Special Meeting Item No. 6.1; Annual Review; updated into new policy template and inclusion of Scope.	Council
15	06/06/2023	Ordinary Meeting Item No. 10.3; Annual Review	Council
16	22/05/2024	Ordinary Meeting Annual review updated into new policy and inclusive of Responsibility.	Council
17			
18			

#### 11.17 2024-2025 March Budget Review

**Executive Officer:** Acting General Manager Council Sustainability

**Item Author:** Coordinator Financial Management

**Attachments:** 

1. 2024-2025 March Budget Review (under separate cover)



## **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

## **Executive Summary**

This report provides Councillors with an overview of the 2024-2025 March Budget Review requests and their effect on the 2024-2025 budget including long-term financial forecast.

#### Recommendation

That in accordance with sections 169 and 170(3) of the Local Government Regulation 2012, Council adopt the 2024-2025 March Budget Review, as outlined in the:

- Revised Statement of Comprehensive Income for 2024-2025 through 2026-2027, inclusive; 1.
- 2. Revised Statement of Financial Position for 2024-2025 through 2026-2027, inclusive;
- 3. Revised Statement of Cash Flows for 2024-2025 through 2026-2027, inclusive;
- 4. Revised Statement of Changes in Equity for 2024-2025 through 2026-2027, inclusive; and
- 5. Revised Relevant Measures of Financial Sustainability.

### **Previous Council Considerations / Resolutions**

Not applicable.

Item 11.17 Page 149

## Report / Background

On a quarterly basis, Council reviews its adopted budget to make appropriate adjustments for change, to promote transparent financial management. It is a legislated requirement for an amended budget to include all items identified in section 169 of the *Local Government Regulation 2012*.

Council has reviewed its operational and capital financial performance up to 31 March 2025. Several revisions have been identified, both positive and negative, which have been incorporated into the 2024-2025 March Review revised budgeted financial statements.

### **Budget / Financial Implications**

Detailed impacts of the financial effects on the 2024-2025 Annual Budget are as contained within the attached 2024-2025 March Budget review.

## **Strategic Implications**

Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

Legal / Statutory Implications

Not applicable.

## **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

## Risk Summary

Category	Explanation
Financial/Economic	Budget packs are produced monthly with Managers required to explain individual budget variances greater than \$50k and 10%- Budget packs are required to be approved by General
Failure to ensure systems are in place to identify and report on material budget variations	Managers - Quarterly budget reviews undertaken - Budget Review Policy sets guidelines for amendments to the original budget

Item 11.17 Page 150

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

Elected Members, Chief Executive Officer, General Managers, Managers

#### Conclusion

Consideration from Council is sought to review and approve the budget adjustments from the 2024-2025 March Budget Review for incorporation into the 2024-2025 Revised Budget.

## **Options**

## Option 1

That, in accordance with sections 169 and 170(3) of the *Local Government Regulation 2012*, Council adopt the 2024-2025 March Budget Review, as outlined in the:

- 1. Revised Statement of Comprehensive Income for 2024-2025 through 2026-2027, inclusive;
- 2. Revised Statement of Financial Position for 2024-2025 through 2026-2027, inclusive;
- 3. Revised Statement of Cash Flows for 2024-2025 through 2026-2027, inclusive;
- 4. Revised Statement of Changes in Equity for 2024-2025 through 2026-2027, inclusive; and
- 5. Revised Relevant Measures of Financial Sustainability.

## Option 2

That Council not adopt the 2024-2025 March Budget Review, as outlined in the:

- 1. Revised Statement of Comprehensive Income for 2024-2025 through 2026-2027, inclusive;
- 2. Revised Statement of Financial Position for 2024-2025 through 2026-2027, inclusive;
- 3. Revised Statement of Cash Flows for 2024-2025 through 2026-2027, inclusive;
- 4. Revised Statement of Changes in Equity for 2024-2025 through 2026-2027, inclusive; and
- 5. Revised Relevant Measures of Financial Sustainability.

Item 11.17 Page 151

## 11.18 Council Monthly Financial Report for April 2025

**Executive Officer:** Acting General Manager Council Sustainability

Item Author: Coordinator Financial Management

Attachments:

1. Monthly Financial Report April 2025 J.

## **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

## **Executive Summary**

This report seeks Council's endorsement of the monthly financial report for April 2025.

#### Recommendation

That Council receive the Monthly Financial Report for April 2025.

## **Previous Council Considerations / Resolutions**

Not applicable.

## Report / Background

The monthly financial report provides information on Council's actual to budget performance. The graphical representation of key performance indicators provides key summary financial information.

## **Budget / Financial Implications**

The budget/financial implications are reflected within Attachment 1.

## **Strategic Implications**

Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

Item 11.18 Page 152

## Legal / Statutory Implications

Section 204 of the *Local Government Regulation 2012* requires the Chief Executive Officer to present a financial report to Council on a monthly basis.

#### **Risks**

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

## Risk Summary

Category	Explanation
Financial/Economic	Actual performance is reported against budget on a monthly basis to the Executive Team and Council.
Inaccurate or untimely management reporting	
Financial/Economic	A Monthly investment report is provided to the Executive Team and Council that reports actual performance against investment limits.
Failure to develop and implement procedures to manage cash and investments	
Financial/Economic	A Monthly debtors report is provided to the Executive Team and Council including a chart showing total outstanding debtors and debtors greater than 90 days
Failure to manage outstanding debtors	overdue .

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

The Executive Team and Managers have reviewed the actual to budget performance for their relevant portfolios.

#### Conclusion

The monthly financial report provides information on the actual to budget position at financial statement level.

Item 11.18 Page 153

## **Options**

## Option 1

That Council receive the Monthly Financial Report for April 2025.

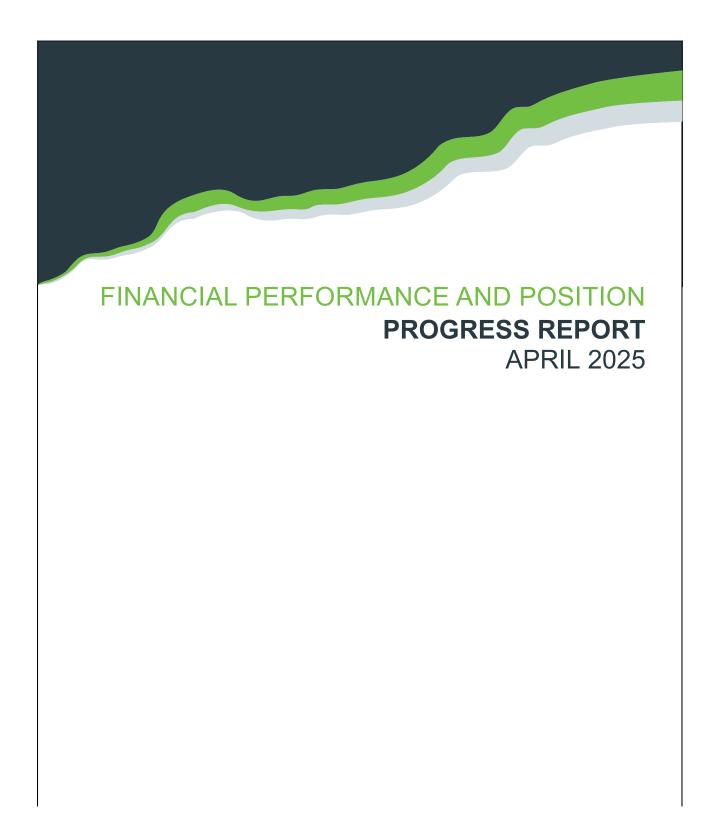
## Option 2

That Council request further information or an amendment to Monthly Financial Report for April 2025.

## Option 3

That Council not accept the Monthly Financial Report for April 2025.

Item 11.18 Page 154





PO Box 25 | 82 Brisbane Street, Beaudesert QLD 4285 | Telephone 07 5540 5111



scenicrim.qld.gov.au

## **Executive Summary**

Summary of the April 2025 Monthly Financial Report:

Net operating surplus / deficit: \$4.113 million 30% higher than budgeted expectations

- Operating revenue \$2.426 million higher than budgeted expectations.
- Operating expenditure \$1.687 million lower than budgeted expectations.

#### Operating revenue: \$2.426 million 2.4% higher than budgeted expectations

- Fees and charges are \$1.275 million 17% higher than budgeted expectations due largely to higher fees for plumbing certification \$0.473 million, development assessment \$0.126 million, building certification \$0.166 million and refuse tipping \$0.228 million.
- Interest received is \$0.251 million higher than budget due largely to higher than anticipated levels of cash invested.
- Recoverable works revenue is higher than budget expectations \$0.274 million (offset by higher expenditure).
- Other revenue is \$0.413 million higher than anticipated due largely to workers compensation refunds of \$0.281 million (these refunds are a reimbursement of lost time employee expenses due to injury and are not budgeted for) and higher than anticipated Urban Utilities tax equivalent revenue \$0.094 million.

#### Operating expenditure: \$1.687 million 1.9% lower than budgeted expectations

- Employee expenses are \$0.402 million 1.0% lower than budgeted expectations largely due to staff vacancies.
- Employee expenses allocated to capital is (\$0.353) million 7.5% less than forecast with the
  variance principally in the area of Resources and Sustainability and Design and Survey.
- Materials and services are \$1.555 million 4.5% lower than forecast due largely to timing with
  expenditure for maintenance and operations (largely resheeting) and other materials and
  services. Disaster event emergency and counter disaster works are \$1.269 million higher
  than budget (grant funded). Fleet internal plant hire recoveries are lower than anticipated.
  Refer to Note 4 (Page 6 of 11) for more detail.

## Capital expenditure: \$32.803 million 37% lower than budgeted expectations

- Largely due to timing with capital expenditure on grant funded programs \$13.381 million, Fleet Management \$5.073 million, Reseals \$3.881 million, Town Master Planning \$2.572 million and Waste Landfill – Central \$1.419 million.
- Refer to Note 5 (Page 7 of 11) for more detail.

#### Capital revenue: \$10.840 million 26% lower than budgeted expectations

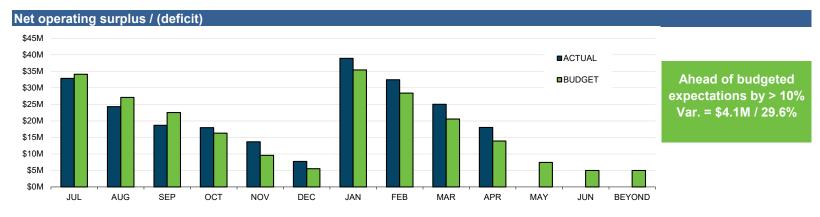
- Capital grant revenue is \$12.980 million lower than anticipated largely due to timing with the receipt of disaster recovery funding (\$14.748 million). Grant funding for the Bridge Renewal Program is \$2.997 million higher than budget.
- Revenue from Infrastructure Charges is \$2.140 million higher than anticipated.
- Refer to Note 7 (Page 8 of 11) for more detail.

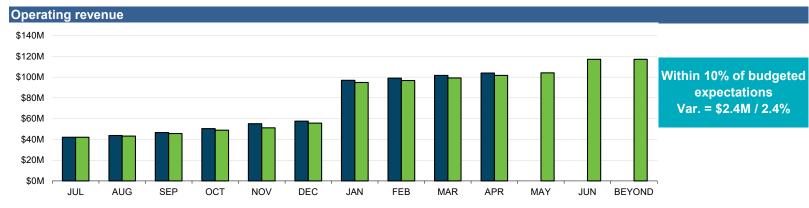
#### Statement of financial position

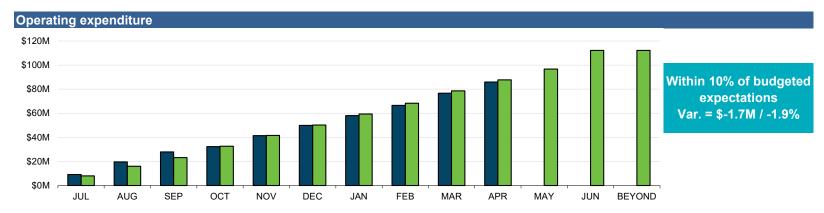
 Cash and investments: \$22.136 million higher than budgeted expectations largely due to higher than anticipated operating surplus, lower capital expenditure, lower capital revenue and movements in receivables and payables.

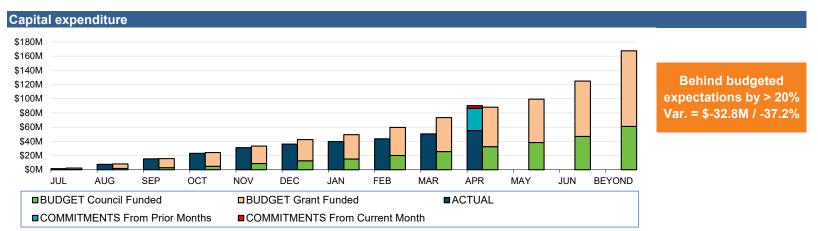
Page 1 of 11

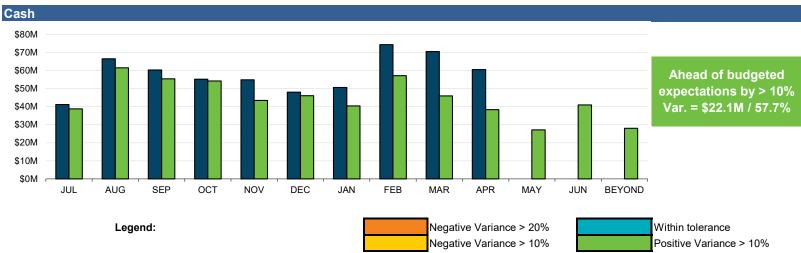
## **SCENIC RIM** Financial performance and position REGIONAL COUNCIL 1. KEY PERFORMANCE INDICATORS











Page 2 of 11

Page 157 Item 11.18 - Attachment 1

# Financial performance and position



## 2. STATEMENT OF COMPREHENSIVE INCOME

2. STATEMENT OF COMPREHENSIVE INCOME						
STATEMENT OF COMPREHENSIVE INCOME For the Period Ending 30-Apr-2025						
TOT THE FORMAL ENGINEER STATE OF THE PARTY O		Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
Operating revenue						
Rates and utility charges	Note 1	\$73,706	\$73,566	\$73,536	\$73,544	\$8
Discounts and pensioner remissions		(\$2,117)	(\$2,117)	(\$2,117)	(\$2,110)	\$7
Fees and charges	Note 2	\$8,106	\$9,830	\$7,524	\$8,799	\$1,275
Interest received		\$3,853	\$4,093	\$3,462	\$3,713	\$251
Recoverable works		\$6,079	\$6,754	\$4,845	\$5,119	\$274
Grants, subsidies, contributions and donations		\$6,328	\$16,521	\$9,751	\$9,948	\$198
Share of profit from associates		\$2,721	\$2,721	\$0	\$0	\$0
Other revenues	Note 3	\$5,167	\$5,839	\$4,574	\$4,987	\$413
Total Operating revenue		\$103,842	\$117,207	\$101,573	\$103,999	\$2,426
Operating expenditure		ı				
Employee expenses		\$48,344	\$46,770	\$38,337	\$37,934	\$402
Employee expenses allocated to capital		(\$7,501)	(\$5,684)	(\$4,713)		(\$353)
Net operating employee expenses		\$40,843	\$41,086	\$33,623	\$33,575	\$49
Materials and services	Note 4	\$40,054	\$47,768	\$34,647	\$33,092	\$1,555
Finance costs		\$1,230	\$1,230	\$951	\$934	\$17
Depreciation and amortisation		\$21,305	\$22,130	\$18,432	\$18,366	\$66
Total Operating expenditure		\$103,431	\$112,213	\$87,653	\$85,966	\$1,687
NET OPERATING SURPLUS / (DEFICIT)		\$411	\$4,993	\$13,921	\$18,033	\$4,113
Capital revenue		I				
Capital grants and subsidies		\$7,044	\$101,697	\$39,576	\$26,595	(\$12,980)
Infrastrucuture charges		\$2,535	\$3,000	\$2,310		\$2,140
Total capital revenue		\$9,579	\$104,697	\$41,886	\$31,046	(\$10,840)
NET SURPLUS / (DEFICIT)		\$9,990	\$109,690	\$55,806	\$49,079	(\$6,727)
		40,000	<b>4.00,000</b>	<del>- 400,000</del>	<b>4 10,010</b>	(40,121)

Page 3 of 11

Item 11.18 - Attachment 1

# Financial performance and position



## 3. STATEMENT OF FINANCIAL POSITION

3. STATEMENT OF FINANCIAL POSITION					
STATEMENT OF FINANCIAL POSITION					
As at 30-Apr-2025					
	Annual	Annual	YTD	YTD	YTD
	Original	Revised	Revised	Actual \$000	Variance
	Budget	Budget	Budget		\$000
	\$000	\$000	\$000		
Current assets		·			
Cash and Investments	\$28,908	\$28,022	\$38,370	\$60,506	\$22,136
Receivables	\$8,100	\$12,100	\$12,100	\$12,701	\$601
Inventories	\$900	\$900	\$1,082	\$1,186	\$104
Other Current Assets	\$1,000	\$1,000	\$0	\$0	\$0
Other Outlent Assets	Ψ1,000	ψ1,000	ΨΟ	ΨΟ	ΨΟ
Total current assets	\$38,908	\$42,022	\$51,552	\$74,393	\$22,841
Non-current assets					
Receivables	\$14,676	\$14,676	\$14,676	\$14,676	\$0
Other Financial Assets	\$41,734	\$41,994	\$39,794	\$39,685	(\$109)
Property, Plant and Equipment and Intangibles			\$1,183,746		(\$32,659)
- Topony, Flank and Equipment and internglisies	ψ1,200,110	Ψ1,210,000	ψ1,100,710	Ψ1,101,001	(402,000)
Total non-current assets	\$1,265,526	\$1,330,575	\$1,238,216	\$1,205,448	(\$32,768)
TOTAL ASSETS	\$1,304,434	\$1,372,597	\$1,289,768	\$1,279,841	(\$9,927)
	\$1,304,434	\$1,372,597	\$1,289,768	\$1,279,841	(\$9,927)
Current liability					
Current liability Trade and Other Payables	\$7,000	\$11,000	\$5,000	\$1,833	\$3,167
Current liability Trade and Other Payables Borrowings	\$7,000 \$2,465	\$11,000 \$2,465	\$5,000 \$0	\$1,833 \$0	\$3,167 \$0
Current liability Trade and Other Payables Borrowings Provisions	\$7,000 \$2,465 \$10,400	\$11,000 \$2,465 \$10,400	\$5,000 \$0 \$11,220	\$1,833 \$0 \$11,013	\$3,167 \$0 \$207
Current liability Trade and Other Payables Borrowings	\$7,000 \$2,465	\$11,000 \$2,465	\$5,000 \$0	\$1,833 \$0	\$3,167 \$0
Current liability Trade and Other Payables Borrowings Provisions	\$7,000 \$2,465 \$10,400	\$11,000 \$2,465 \$10,400	\$5,000 \$0 \$11,220	\$1,833 \$0 \$11,013	\$3,167 \$0 \$207
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability	\$7,000 \$2,465 \$10,400 \$1,570	\$11,000 \$2,465 \$10,400 \$1,507	\$5,000 \$0 \$11,220 \$37	\$1,833 \$0 \$11,013 \$372	\$3,167 \$0 \$207 (\$335)
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability	\$7,000 \$2,465 \$10,400 \$1,570 \$21,435	\$11,000 \$2,465 \$10,400 \$1,507 \$25,372	\$5,000 \$0 \$11,220 \$37 \$16,257	\$1,833 \$0 \$11,013 \$372 \$13,218	\$3,167 \$0 \$207 (\$335) (\$3,039)
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability  Borrowings	\$7,000 \$2,465 \$10,400 \$1,570 \$21,435	\$11,000 \$2,465 \$10,400 \$1,507 \$25,372	\$5,000 \$0 \$11,220 \$37 <b>\$16,257</b>	\$1,833 \$0 \$11,013 \$372 <b>\$13,218</b>	\$3,167 \$0 \$207 (\$335) (\$3,039)
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability  Borrowings Provisions	\$7,000 \$2,465 \$10,400 \$1,570 \$21,435 \$36,847 \$4,219	\$11,000 \$2,465 \$10,400 \$1,507 \$25,372 \$36,863 \$4,219	\$5,000 \$0 \$11,220 \$37 <b>\$16,257</b> \$40,323 \$2,712	\$1,833 \$0 \$11,013 \$372 \$13,218 \$40,335 \$2,712	\$3,167 \$0 \$207 (\$335) (\$3,039)
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability  Borrowings	\$7,000 \$2,465 \$10,400 \$1,570 \$21,435	\$11,000 \$2,465 \$10,400 \$1,507 \$25,372	\$5,000 \$0 \$11,220 \$37 <b>\$16,257</b>	\$1,833 \$0 \$11,013 \$372 <b>\$13,218</b>	\$3,167 \$0 \$207 (\$335) (\$3,039)
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability  Borrowings Provisions	\$7,000 \$2,465 \$10,400 \$1,570 \$21,435 \$36,847 \$4,219	\$11,000 \$2,465 \$10,400 \$1,507 \$25,372 \$36,863 \$4,219	\$5,000 \$0 \$11,220 \$37 <b>\$16,257</b> \$40,323 \$2,712	\$1,833 \$0 \$11,013 \$372 \$13,218 \$40,335 \$2,712	\$3,167 \$0 \$207 (\$335) (\$3,039) (\$12) \$0 \$0
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability  Borrowings Provisions Other Non-Current Liabilities	\$7,000 \$2,465 \$10,400 \$1,570 \$21,435 \$36,847 \$4,219 \$1,371	\$11,000 \$2,465 \$10,400 \$1,507 <b>\$25,372</b> \$36,863 \$4,219 \$1,395	\$5,000 \$0 \$11,220 \$37 <b>\$16,257</b> \$40,323 \$2,712 \$2,902	\$1,833 \$0 \$11,013 \$372 <b>\$13,218</b> \$40,335 \$2,712 \$2,902	\$3,167 \$0 \$207 (\$335)
Current liability Trade and Other Payables Borrowings Provisions Other Current Liabilities  Total current liability  Non-current liability Borrowings Provisions Other Non-Current Liabilities  Total non-current liability	\$7,000 \$2,465 \$10,400 \$1,570 \$21,435 \$36,847 \$4,219 \$1,371 \$42,437 \$63,872	\$11,000 \$2,465 \$10,400 \$1,507 \$25,372 \$36,863 \$4,219 \$1,395 \$42,477 \$67,849	\$5,000 \$0 \$11,220 \$37 <b>\$16,257</b> \$40,323 \$2,712 \$2,902 \$45,937	\$1,833 \$0 \$11,013 \$372 \$13,218 \$40,335 \$2,712 \$2,902 \$45,949 \$59,168	\$3,167 \$0 \$207 (\$335) (\$3,039) (\$12) \$0 \$0

Page 4 of 11

Item 11.18 - Attachment 1

#### **SCENIC RIM** Financial performance and position 4. NOTES TO FINANCIAL STATEMENTS **NOTE 1 - RATES AND UTILITY CHARGES ANALYSIS** For the Period Ending 30-Apr-2025 **Annual** YTD YTD YTD **Annual** Revised Actual \$000 Variance Original Revised Budget Budget \$000 **Budget** \$000 \$000 \$000 Rates and utility charges General Rates \$51,364 \$51,164 \$51,134 \$50,917 (\$217) Separate Charge Community Infrastructure \$12,091 \$12,031 \$12,091 \$12,187 \$96 Waste Disposal Charge \$675 \$675 \$675 \$664 (\$11) \$140 Waste Collection Charge \$9,636 \$9,636 \$9,636 \$9,776 Total rates and utility charges \$73,706 \$73,566 \$73,536 \$73,544 NOTE 2 - FEES AND CHARGES ANALYSIS For the Period Ending 30-Apr-2025 **Annual Annual** YTD **YTD** YTD Variance Original Revised Revised Actual \$000 Budget Budget Budget \$000 \$000 \$000 \$000 Fees and charges **Development Assessment** \$1,437 \$2,037 \$1,667 \$1,793 \$126 \$1,290 **Plumbing Certification** \$1,467 \$2,107 \$1,763 \$473 **Building Certification** \$444 \$444 \$286 \$452 \$166 \$1,347 \$1,142 Other Building and Property Related Revenue \$968 \$1,227 \$84 \$1,812 \$1,412 \$1,639 Refuse Tipping Fees \$1,812 \$228 Animal Management Licences \$233 \$272 \$39 \$266 \$266 Food Licences \$221 \$33 \$216 \$216 \$188 **Cemetery Fees** \$437 \$437 \$364 \$360 (\$4) Moogerah Caravan Park Fees \$974 \$798 \$839 \$41 \$894 Other Fees and Charges \$165 \$191 \$143 \$233 \$90 Total fees and charges \$8,106 \$9,830 \$7,524 \$8,799 \$1,275 NOTE 3 - OTHER REVENUES ANALYSIS For the Period Ending 30-Apr-2025 YTD YTD YTD **Annual Annual** Original Revised Revised Actual \$000 Variance Budget Budget Budget \$000 \$000 \$000 \$000 Other revenues \$2,258 Logan City Council Waste Charges \$3,065 \$3,065 \$2,299 (\$41) Tax Equivalents - Urban Utilities \$894 \$994 \$771 \$865 \$94 Other \$1,208 \$1,780 \$1,504 \$1,864 \$360

Total other revenues

Page 5 of 11

\$413

Item 11.18 - Attachment 1 Page 160

\$5,167

\$5,839

\$4,574

\$4,987

# Financial performance and position



## 4. NOTES TO FINANCIAL STATEMENTS CONTINUED

	<b>Annual</b> Original	<b>Annual</b> Revised	YTD Revised	YTD Actual \$000	YTD Variance
	Budget \$000	Budget \$000	Budget \$000	Actual \$000	\$000
Materials and services	<b>4000</b>	<b>4000</b>	<b>V</b>		
Subscriptions	\$399	\$467	\$374	\$337	(\$37
IT Systems Maintenance	\$3,073	\$3,148	\$2,677	\$2,453	(\$225
Office Expenditure	\$707	\$773	\$613		(\$98
Recoverable Works	\$3,087	\$3,488	\$2,258		ξ47
Disaster Event Emergent Works & CDO	\$0	\$345	\$395		\$1,26
Fleet IPH Recoveries	(\$12,359)	(\$12,217)	(\$10,299)	(\$9,314)	\$98
	\$650	,	,		
Grants		\$676	\$564		(\$44
Legal Expenses	\$1,636	\$2,696	\$2,250		(\$251
Waste Collection Contract	\$3,091	\$3,091	\$2,318		(\$184
Insurance	\$713	\$774	\$766		\$3
Economic Development	\$1,434	\$1,518	\$838		(\$310
Maintenance and Operations	\$25,215	\$25,833	\$20,232		(\$2,259
721600 - Road Maintenance 721601 - Bridge Maintenance	\$4,956 \$520	\$4,956 \$351	\$3,927 \$298	\$3,699 \$174	(\$228 (\$128
721611 - Urban Approaches and Town Centres Maintenance	\$510	\$510	\$458		\$27
721612 - Road Furniture Projects	\$130	\$130	\$108		(\$8)
721613 - Resheeting	\$1,692	\$1,692	\$1,409	\$181	(\$1,22
721614 - Shoulder Resheeting	\$570	\$570	\$475		(\$24
729283 - Weed Treatment Council Roadsides	\$9	\$9	\$8		(\$.
729316 - Road Corridor Management EXP20112-M&O-Parks,Gardens,Cemeteries	\$67 \$2,272	\$67 \$2,344	\$56 \$1,932		(\$5) (\$1)
EXP20113-M&O-Fleet	\$4,004	\$4,063	\$3,427		(\$1
EXP20114-M&O-Waste Disposal	\$4,189	\$4,845	\$3,145		(\$44
EXP20125-M&O-Facility Operations	\$4,693	\$4,838	\$3,839	\$3,866	\$2
EXP20126-M&O-Facility Maintenance	\$1,430	\$1,412	\$1,111		(\$15
EXP20127-M&O-Facility Maintenance Scheduled	\$174	\$46	\$39		\$1
Transfer Station Operations	\$901	\$1,061	\$851		\$
Grant Funded Expenditure	\$599	\$3,050	\$905		\$49
Other Material and Services	\$10,910	\$13,067	\$9,905		(\$1,405
721150 - SRRC Planning Scheme 723002 - The Centre Operating Expenses	\$200 \$144	\$200 \$144	\$150 \$117		(\$119
729148 - Asset Condition Assessments	\$430	\$278	\$117	\$3	(\$45 (\$108
729200 - Internal Charge - Vehicle Allocation	\$2,178	\$2,274	\$1,892		(\$184
723010 - Vonda Youngman Community Centre Operations	\$67	\$73	\$69	\$22	(\$4
729103 - Surveying Expenses	\$98	\$98	\$85		(\$5
729157 - Contractor/Agency Staff	\$85	\$383	\$350		\$56
729240 - Asset Management 729260 - Health and Wellbeing Program	\$0 \$169	\$102 \$205	\$102 \$142		\$17 (\$4)
729264 - Flood Modelling	\$100	\$203 \$163	\$142		(\$9)
729297 - Vibrant and Active Towns and Villages Project	\$352	\$378	\$315		(\$17
729330 - Recyclables Cartage to MRF Contract	\$430	\$421	\$326	\$239	(\$8
729383 - Business Case Development	\$54	\$54	\$40		(\$4
729436 - LGIP Review (Land Use and Infrastructure Modelling)	\$100	\$308	\$250		\$4
729437 - Flood & Stormwater Modelling Phase 1 (Flash Flooding) 729445 - Waste Trials & Investigations	\$100 \$70	\$289 \$70	\$90 \$50		(\$9 (\$5
729451 - Waste Thais & Investigations 729451 - Workplace Culture & Engagement Survey	\$50	\$70 \$50	\$50 \$50		(\$5) (\$5)
729457 - Enter and clear - Performance of Works	\$66	\$66	\$55		(\$5
729473 - Expenditure Subject to Insurance Claims	\$0	\$0	\$0	\$119	\$11
729479 - Special Levy Main St Shopping Common Property	\$93	\$93	\$93		(\$9:
729480 - Waste Asset Development and Management EOI	\$375	\$255 \$253	\$155 \$238		(\$73
729503 - Stormwater Detention Basin Maintenance 729542 - ICT Security Enhancements	\$165 \$162	\$253 \$162	\$238 \$162		(\$238 (\$162
729543 - TechnologyOne Modernisation Phase 1	\$300	\$200	\$200		(\$10.
729544 - ICT Strategic Business Plan	\$30	\$266	\$120		(\$12
729558 - Works at Hereford St Depot Stockpile Site	\$0	\$50	\$40	\$0	(\$4
729561 - Online Contractor Safety Management Portal	\$0	\$80	\$80		(\$8
729991 - Refund of Overpayment	\$0	\$0	\$0		\$6
Miscellaneous	\$5,093	\$6,153	\$4,523	\$4,413	(\$11 <sup>-</sup>

Page 6 of 11

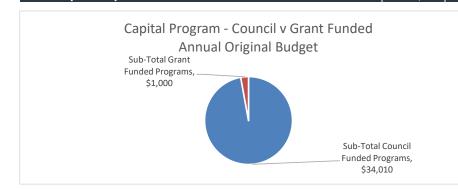
Item 11.18 - Attachment 1

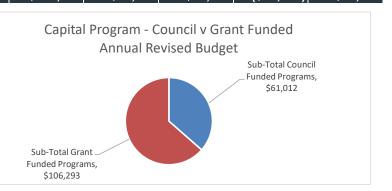
## Financial performance and position



## **5. CAPITAL EXPENDITURE**

For the Period Ending 30-Apr-2025		Annual	Annual	YTD	YTD	YTD	Beyond
	Commitm ents \$000	Original Budget \$000	Revised Budget \$000	Revised Budget \$000	Actual \$000	Variance \$000	June 2025 Revised Budget \$000
Council Wide Transactions	\$0	\$0	\$4,507	\$0	\$0	\$0	\$4,50
Library Services	\$56	\$257	\$283	\$242	\$210	(\$32)	\$
Cultural Services	\$60	\$112	\$239	\$127	\$88	(\$39)	\$
Facilities Maintenance	\$676	\$1,884	\$3,914	\$1,872	\$958	(\$914)	\$
Parks and Landscape Maintenance	\$60	\$620	\$1,103	\$560	\$60	(\$500)	\$
Waste Services	\$0	\$35	\$58	\$23	\$0	(\$23)	\$
Waste Landfill - Central	\$296	\$842	\$2,591	\$1,749	\$331	(\$1,419)	\$
Property Management	\$29	\$392	\$1,518	\$1,456	\$702	(\$753)	\$
Design and Survey	\$0	\$468	\$468	\$468	\$17	(\$451)	\$
Waste Transfer Stations	\$17	\$358	\$616	\$395	\$12	(\$384)	\$
Town Master Planning	\$2,169	\$2,238	\$10,153	\$6,527	\$3,955	(\$2,572)	\$2,74
Road Maintenance	\$5	\$0	\$514	\$216		(\$14)	\$
Capital Works	\$964	\$12,340	\$12,483	\$3,477	\$1,028	(\$2,449)	\$5,87
Structures and Drainage	\$91	\$2,605	\$4,406	\$2,435	\$1,532	(\$904)	\$
Fleet Management	\$2,066	\$6,385	\$11,712	\$6,815		(\$5,073)	\$1,06
Facilities Management	\$0	\$0	\$14	\$14	\$0	(\$14)	\$
Reseals	\$2,739	\$5,475	\$6,431	\$6,119		(\$3,881)	\$
Sub-Total Council Funded Programs	\$9,231	\$34,010	\$61,012	\$32,496	\$13,074	(\$19,422)	\$14,18
Grant Funded Programs	, , ,	, , , , ,	<b>,</b> - , -	<b>,</b> , , , , , , , , , , , , , , , , , ,	, -,-	(+ - / /	· , -
Grant-Disaster Recovery Funding Arrangements (DRFA)	\$66	\$1,000	\$2,165	\$479	\$411	(\$69)	\$
Declared Event - Southern Qld Severe Weather 20-31 Mar 20		\$0	\$1,659	\$1,659	\$1,602	(\$58)	\$
Declared Event - November 2021	\$662	\$0	\$577	\$496	\$113	(\$384)	\$
REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022	\$6,395	\$0	\$20,564	\$17,958		(\$4,053)	\$1,30
REPA - 13 May 2022 Heavy Rainfall Event	\$2,981	\$0	\$9,974	\$8,403	\$6,790	(\$1,613)	\$1,57
QRA Community and Recreational Assets Rec and Res Progr		\$0	\$4,367	\$1,184	\$601	(\$584)	\$
Declared Event - Sth Qld Severe Storms 24 Dec 23 to 3 Jan 2		\$0	\$6,947	\$612	\$206	(\$406)	\$4,78
Declared Event - Tropical Cyclone Kirrily 25 Jan - 26 Feb 24	\$2,666	\$0	\$17,885	\$5,449	\$2,837	(\$2,612)	\$7,00
Declared Event-Scenic Rim Storms and Rainfall, 10 Nov 2024		\$0	\$6,000	\$0		\$0	\$6,00
Declared Event-Tropical Cyclone Alfred,1-16 March 25	\$0	\$0	\$0	\$0	\$6	\$6	\$
Grant Funded-Australian Cricket Infrastructure Fund	\$80	\$0	\$40	\$40	\$0	(\$40)	\$
Grant Funded-Beaudesert Town Centre Redevlopment	\$48	\$0	\$3,025	\$3,025		\$71	\$
Grant Funded-Bridge Renewal Program	\$7,213	\$0	\$12,111	\$6,783	\$4,181	(\$2,602)	\$2,78
Grant Funded-Black Spot Program	\$287	\$0	\$1,211	\$515	\$91	(\$424)	\$
Grant Funded-Emergency Response Fund	\$283	\$0	\$3,382	\$966		(\$716)	**************************************
Grant Funded-Growing Regions Program	\$10	\$0	\$74	\$69	\$58	(\$10)	**************************************
Grant Funded-Heritage Disaster Recovery Grant Program	\$0	\$0	\$2	\$0	\$0	\$0	<u>Ψ</u>
Grant Funded-Local Govt Grants and Subsidies Program	\$706	\$0	\$1,593	\$1,593	\$1,748	\$155	**************************************
Grant Funded-Local Roads and Community Infrastrucutre Pro		\$0	\$5,733	\$5,042		(\$421)	<u>Ψ</u>
Grant Funded-Minor Infrastructure and Inclusive Facilities F	\$284	\$0	\$359	\$359	-	(\$357)	Ψ \$
Grant Funded-Qld Bushfires Local Economic Recovery (LER)		\$0 \$0	\$314	\$166		(\$357)	<u>Φ</u> '
Grant Funded-Flexible Funding Grant	\$0	\$0	\$0	\$100	\$4	\$4	\$ <sup>1</sup>
Grant Funded-SEQ Community Stimulus Program 2021-2024		\$0 \$0	\$661	\$661	\$1,349	\$689	<u>Φ</u> '
Grant Funded-SEQ Community Stimulus Program 2021-2024  Grant Funded-SEQ Community Stimulus Program 2024-2027	\$208	\$0 \$0	\$4,750	\$001	\$1,349	\$193	<u></u> \$4,75
SEQ Liveability Fund CDLF0009	\$200	\$0 \$0	\$2,760	\$0 \$0		\$4	
·	\$0	\$0 \$0	\$2,760	\$139			\$
Grant Funded-School Transport Infrastructure Porgram Sub-Total Grant Funded Programs	\$25,713	\$1,000	\$106,293	\$139		(\$0) (\$13,381)	\$28,18
Cub-Total Grant Fullucu Flogranis	Ψ23,113	φ1,000	ψ100,293	ψυυ,υσ9	Ψ4Z,Z17	(ψ15,361)	ψ∠0,10





Page 7 of 11

Item 11.18 - Attachment 1 Page 162

# Financial performance and position



## **6. PROCEEDS FROM ASSET SALES**

0.1 10022201110111710021 071220						
For the Period Ending 30-Apr-2025						
	Annual	Annual	YTD	YTD	YTD	Beyond June 2025
	Original	Revised	Revised	Actual \$000	Variance	Revised
	Budget	Budget	Budget		\$000	Budget
	\$000	\$000	\$000			\$000
Property Management	\$6,515	\$15,802	\$7,677	\$8,909	\$1,232	\$2,950
Fleet Management	\$1,126	\$2,561	\$1,804	\$568	(\$1,236)	\$219
Total proceeds from asset sales	\$7,641	\$18,363	\$9,481	\$9,477	(\$4)	\$3,169

## 7. CAPITAL REVENUE - CAPITAL GRANTS, SUBSIDIES, CONTRIBUTIONS AND DONATIONS

621005 - Transport Infrastructure Development Scheme (TIDS) 621006 - Roads to Recovery 81,089 \$1 621032 - Grant-Blackspot Funding 621033 - Bridge Renewal Program 80 \$3 621041 - Building Better Regions Grant Funding 80 \$3 621044 - Building Better Regions Grant Funding 80 \$3 621049 - Local Roads and Community Infrastructure Program Funding 80 \$3 621055 - Heavy Vehicle Safety and Productivity Program (HVSPP) 85,000 \$5 621058 - Grant-2021-2024 SEQ Community Stimulus Program 80 \$1 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 80 \$3 621061 - DRFA - REPA Subsidy November 2021 80 \$3 621064 - DRFA - REPA SeQ Rainfall and Flooding, 22-28 February 2022 80 \$13 621065 - LGGSP-Safety Upgrades on Tarome Road 80 \$3 621066 - STIP - School Transport Infrastructure Program 80 \$2 621071 - ERF-Emergency Response Fund 81072 - CRARRP-Community and Recreational Asset Recovery and Resi 821073 - QFFGR1-Flexible Funding Grant 80 \$3 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 80 \$3 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 80 \$3 621077 - SEQ Liveability Fund - City Deal allocation CDLF0009 80 \$2 621083 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 80 \$3 621084 - DRFA - REPA - Nov 2024 Storms and Rainfall 80 \$6 621084 - Grant-2024-2027 SEQ Community Stimulus Program 80 \$6 621084 - Grant-2lay Our Way Program 80 \$6 621084 - Grant-2lay Grant AASB1058 Accrual Adjustment 80 \$6 621099 - Other Capital Grants and Subsidies 80 \$6 621101 - Infrastructure Charges 82,535 \$3 621104 - Contributions Tied to Specific Projects	al VTD	YTD	VTD
621005 - Transport Infrastructure Development Scheme (TIDS) 621006 - Roads to Recovery 621006 - Roads to Recovery 621032 - Grant-Blackspot Funding 621038 - Bridge Renewal Program 621038 - Bridge Renewal Program 621041 - Building Better Regions Grant Funding 621042 - Building Better Regions Grant Funding 621043 - Bridge Renewal Program 621044 - Building Our Regions 621044 - Building Our Regions 621045 - Local Roads and Community Infrastructure Program Funding 621055 - Heavy Vehicle Safety and Productivity Program (HVSPP) 621058 - Grant-2021-2024 SEQ Community Stimulus Program 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 621061 - DRFA - REPA Subsidy November 2021 621063 - DRFA - REPA Subsidy November 2021 621064 - DRFA - REPA Southern Qld Flooding, 22-28 February 2022 621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022 621065 - LGGSP-Safety Upgrades on Tarome Road 621066 - STIP - School Transport Infrastructure Program 621071 - ERF-Emergency Response Fund 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 80 \$2 621080 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621084 - Grant-Play Our Way Program 621085 - Capital Grants AASB1058 Accrual Adjustment 621098 - Other Capital Grants and Subsidies 6211004 - Infrastructure Charges 6211004 - Contributions Tied to Specific Projects	ed Revised et Budget	Actual \$000	Variance \$000
621006 - Roads to Recovery       \$1,089       \$1         621032 - Grant-Blackspot Funding       \$0       \$3         621033 - Bridge Renewal Program       \$0       \$9         621044 - Building Better Regions Grant Funding       \$0       \$3         621044 - Building Our Regions       \$0       \$3         621049 - Local Roads and Community Infrastructure Program Funding       \$0       \$3         621055 - Heavy Vehicle Safety and Productivity Program (HVSPP)       \$5,000       \$5         621058 - Grant-2021-2024 SEQ Community Stimulus Program       \$0       \$1         621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021       \$0       \$3         621061 - DRFA - REPA Subsidy November 2021       \$0       \$3         621063 - DRFA - REPA Subsidy November 2021       \$0       \$3         621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022       \$0       \$23         621065 - LGGSP-Safety Upgrades on Tarome Road       \$0       \$3         621076 - STIP - School Transport Infrastructure Program       \$0       \$2         621071 - ERF-Emergency Response Fund       \$0       \$2         621072 - CRARRP-Community and Recreational Asset Recovery and Resi       \$0       \$3         621073 - QFFFGR1-Flexible Funding Grant       \$0       \$2 <td< td=""><td>\$211 \$15</td><td>8 \$151</td><td>(\$7</td></td<>	\$211 \$15	8 \$151	(\$7
621032 - Grant-Blackspot Funding 621038 - Bridge Renewal Program \$0 \$9 621041 - Building Better Regions Grant Funding \$0 \$3 621049 - Local Roads and Community Infrastructure Program Funding 621055 - Heavy Vehicle Safety and Productivity Program (HVSPP) 621058 - Grant-2021-2024 SEQ Community Stimulus Program 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 621063 - DRFA - REPA Subsidy November 2021 621063 - DRFA - REPA Subsidy November 2021 621063 - DRFA - REPA Subthern Qld Flooding, 22-28 February 2022 621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022 621065 - LGGSP-Safety Upgrades on Tarome Road 621065 - STIP - School Transport Infrastructure Program 621071 - ERF-Emergency Response Fund 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621083 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	\$744 \$37	5 \$100	(\$275
621038 - Bridge Renewal Program 621041 - Building Better Regions Grant Funding 621044 - Building Our Regions 621049 - Local Roads and Community Infrastructure Program Funding 621055 - Heavy Vehicle Safety and Productivity Program (HVSPP) 621058 - Grant-2021-2024 SEQ Community Stimulus Program 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 621061 - DRFA - REPA Subsidy November 2021 621063 - DRFA - REPA Subsidy November 2021 621064 - DRFA - REPA Subsidy November 2021 621065 - LGGSP-Safety Upgrades on Tarome Road 621066 - STIP - School Transport Infrastructure Program 621071 - ERF-Emergency Response Fund 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant 621074 - ACIF-Australian Cricket Infrastructure Fund 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset: 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Nov 2024 Storms and Rainfall 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621089 - Capital Grants AASB1058 Accrual Adjustment 621009 - Other Capital Grants AASB1058 Accrual Adjustment 621009 - Other Capital Grants AASB1058 Accrual Adjustment 621009 - Other Capital Grants AASB1058 Accrual Adjustment 6211001 - Infrastructure Charges 6211004 - Contributions Tied to Specific Projects	,089 \$75	0 \$0	(\$750)
621041 - Building Better Regions Grant Funding 621044 - Building Our Regions 621049 - Local Roads and Community Infrastructure Program Funding 621055 - Heavy Vehicle Safety and Productivity Program (HVSPP) 621058 - Grant-2021-2024 SEQ Community Stimulus Program 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 621061 - DRFA - REPA Subsidy November 2021 621063 - DRFA - REPA Subsidy November 2021 621064 - DRFA - REPA SeQ Rainfall and Flooding, 22-28 February 2022 621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022 621065 - LGGSP-Safety Upgrades on Tarome Road 621076 - STIP - School Transport Infrastructure Program 621077 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant 621074 - ACIF-Australian Cricket Infrastructure Fund 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621089 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	\$661 \$	0 \$8	\$8
621044 - Building Our Regions         \$0         \$3           621049 - Local Roads and Community Infrastructure Program Funding         \$0         \$3           621055 - Heavy Vehicle Safety and Productivity Program (HVSPP)         \$5,000         \$5           621058 - Grant-2021-2024 SEQ Community Stimulus Program         \$0         \$1           621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021         \$0         \$3           621061 - DRFA - REPA Subsidy November 2021         \$0         \$2           621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022         \$0         \$23           621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022         \$0         \$13           621065 - LGGSP-Safety Upgrades on Tarome Road         \$0         \$2           621066 - STIP - School Transport Infrastructure Program         \$0         \$2           621071 - ERF-Emergency Response Fund         \$0         \$2           621072 - CRARRP-Community and Recreational Asset Recovery and Resi         \$0         \$2           621073 - QFFFGR1-Flexible Funding Grant         \$0         \$2           621074 - ACIF-Australian Cricket Infrastructure Fund         \$0         \$2           621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24         \$0         \$7           621076 - Minor Infrastructure and Inclusive Facilities F	\$1,64	7 \$4,644	\$2,997
621049 - Local Roads and Community Infrastructure Program Funding 621055 - Heavy Vehicle Safety and Productivity Program (HVSPP) 621058 - Grant-2021-2024 SEQ Community Stimulus Program 80 \$1 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 80 \$3 621061 - DRFA - REPA Subsidy November 2021 621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022 621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022 621065 - LGGSP-Safety Upgrades on Tarome Road 621066 - STIP - School Transport Infrastructure Program 621071 - ERF-Emergency Response Fund 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant 621074 - ACIF-Australian Cricket Infrastructure Fund 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	\$1,102 \$2,87	3 \$2,873	\$0
621055 - Heavy Vehicle Safety and Productivity Program (HVSPP) 621058 - Grant-2021-2024 SEQ Community Stimulus Program 80 \$1 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 80 \$3 621061 - DRFA - REPA Subsidy November 2021 80 \$3 621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022 621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022 80 \$13 621065 - LGGSP-Safety Upgrades on Tarome Road 80 \$3 621066 - STIP - School Transport Infrastructure Program 80 621071 - ERF-Emergency Response Fund 80 \$2 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 80 621073 - QFFFGR1-Flexible Funding Grant 80 621074 - ACIF-Australian Cricket Infrastructure Fund 80 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 80 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 80 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 80 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 80 621084 - Grant-Play Our Way Program 80 621085 - Capital Grants AASB1058 Accrual Adjustment 80 621010 - Infrastructure Charges 82,535 83 621104 - Contributions Tied to Specific Projects	\$950 \$95	0 \$750	(\$200
621058 - Grant-2021-2024 SEQ Community Stimulus Program  \$0 \$1 621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021 \$0 \$3 621061 - DRFA - REPA Subsidy November 2021 \$0 \$23 621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022 \$0 \$23 621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022 \$0 \$13 621065 - LGGSP-Safety Upgrades on Tarome Road \$0 \$3 621066 - STIP - School Transport Infrastructure Program \$0 621071 - ERF-Emergency Response Fund \$0 \$2 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant \$0 621074 - ACIF-Australian Cricket Infrastructure Fund \$0 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 \$0 \$2 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	3,158        \$1,08	9 \$0	(\$1,089
621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 March 2021       \$0       \$3         621061 - DRFA - REPA Subsidy November 2021       \$0       \$3         621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022       \$0       \$23         621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022       \$0       \$13         621065 - LGGSP-Safety Upgrades on Tarome Road       \$0       \$3         621066 - STIP - School Transport Infrastructure Program       \$0       \$2         621071 - ERF-Emergency Response Fund       \$0       \$2         621072 - CRARRP-Community and Recreational Asset Recovery and Resi       \$0       \$3         621073 - QFFFGR1-Flexible Funding Grant       \$0       \$3         621074 - ACIF-Australian Cricket Infrastructure Fund       \$0       \$0         621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24       \$0       \$7         621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF       \$0       \$3         621079 - SEQ Liveability Fund - City Deal allocation CDLF0009       \$0       \$2         621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0         621084 - Gran	5,000 \$25	0 \$0	(\$250
621061 - DRFA - REPA Subsidy November 2021       \$0       \$23         621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022       \$0       \$23         621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022       \$0       \$13         621065 - LGGSP-Safety Upgrades on Tarome Road       \$0       \$3         621066 - STIP - School Transport Infrastructure Program       \$0       \$2         621071 - ERF-Emergency Response Fund       \$0       \$2         621072 - CRARRP-Community and Recreational Asset Recovery and Resi       \$0       \$3         621073 - QFFFGR1-Flexible Funding Grant       \$0       \$2         621074 - ACIF-Australian Cricket Infrastructure Fund       \$0       \$0         621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24       \$0       \$7         621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF       \$0       \$3         621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset       \$0       \$2         621079 - SEQ Liveability Fund - City Deal allocation CDLF0009       \$0       \$2         621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0         621084 - G	,995 \$1,99	5 \$1,995	\$0
621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 February 2022       \$0       \$23         621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022       \$0       \$13         621065 - LGGSP-Safety Upgrades on Tarome Road       \$0       \$0         621066 - STIP - School Transport Infrastructure Program       \$0       \$2         621071 - ERF-Emergency Response Fund       \$0       \$2         621072 - CRARRP-Community and Recreational Asset Recovery and Resi       \$0       \$3         621073 - QFFFGR1-Flexible Funding Grant       \$0       \$3         621074 - ACIF-Australian Cricket Infrastructure Fund       \$0       \$0         621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24       \$0       \$7         621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF       \$0       \$3         621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset       \$0       \$2         621079 - SEQ Liveability Fund - City Deal allocation CDLF0009       \$0       \$2         621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0       \$1         621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0       \$6         621084 - Grant-Play Our Way Program       \$0       \$6	3,829 \$3,74	2 \$130	(\$3,612
621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May 2022       \$0       \$13         621065 - LGGSP-Safety Upgrades on Tarome Road       \$0       \$3         621066 - STIP - School Transport Infrastructure Program       \$0       \$3         621071 - ERF-Emergency Response Fund       \$0       \$2         621072 - CRARRP-Community and Recreational Asset Recovery and Resi       \$0       \$3         621073 - QFFFGR1-Flexible Funding Grant       \$0       \$0         621074 - ACIF-Australian Cricket Infrastructure Fund       \$0       \$0         621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24       \$0       \$7         621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF       \$0       \$0         621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset       \$0       \$2         621079 - SEQ Liveability Fund - City Deal allocation CDLF0009       \$0       \$2         621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0         621084 - Grant-Play Our Way Program       \$0         621098 - Capital Grants AASB1058 Accrual Adjustment       \$0         621099 - Other Capital Grants and Subsidies       \$0	\$872 \$71	2 \$128	(\$584
621065 - LGGSP-Safety Upgrades on Tarome Road 621066 - STIP - School Transport Infrastructure Program 621071 - ERF-Emergency Response Fund 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant 621074 - ACIF-Australian Cricket Infrastructure Fund 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	\$18,35	3 \$10,514	(\$7,839
621066 - STIP - School Transport Infrastructure Program 621071 - ERF-Emergency Response Fund 621072 - CRARRP-Community and Recreational Asset Recovery and Resi 621073 - QFFFGR1-Flexible Funding Grant 621074 - ACIF-Australian Cricket Infrastructure Fund 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset: 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 52,535 53 621104 - Contributions Tied to Specific Projects	3,563 \$11,70	6 \$7,362	(\$4,344
\$21071 - ERF-Emergency Response Fund \$21072 - CRARRP-Community and Recreational Asset Recovery and Resi \$30	\$842 \$	0 \$0	\$0
\$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$	\$41 \$	0 \$0	\$0
621073 - QFFFGR1-Flexible Funding Grant 621074 - ACIF-Australian Cricket Infrastructure Fund 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	2,202 \$	9 \$0	(\$9
621074 - ACIF-Australian Cricket Infrastructure Fund 621075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset: 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	3,606 \$	0 \$0	\$0
\$21075 - DRFA - REPA Sth Qld Severe Storms 24 Dec 23 to 3 Jan 24 \$21076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF \$221078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset \$321079 - SEQ Liveability Fund - City Deal allocation CDLF0009 \$3221080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 \$3321081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 \$3321082 - Grant-2024-2027 SEQ Community Stimulus Program \$3321083 - DRFA - REPA - Nov 2024 Storms and Rainfall \$3321084 - Grant-Play Our Way Program \$3321084 - Grant-Play Our Way Program \$3321098 - Capital Grants AASB1058 Accrual Adjustment \$3321099 - Other Capital Grants and Subsidies \$332101 - Infrastructure Charges \$332104 - Contributions Tied to Specific Projects	\$9 \$	9 \$15	\$6
621076 - Minor Infrastructure and Inclusive Facilities Funding MIIFF 621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	\$4 \$	4 \$0	(\$4
621078 - QRA FWIN Projects & Technical Resource for Non-Bureau asset: 621079 - SEQ Liveability Fund - City Deal allocation CDLF0009 621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24 621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24 621082 - Grant-2024-2027 SEQ Community Stimulus Program 621083 - DRFA - REPA - Nov 2024 Storms and Rainfall 621084 - Grant-Play Our Way Program 621098 - Capital Grants AASB1058 Accrual Adjustment 621099 - Other Capital Grants and Subsidies 621101 - Infrastructure Charges 621104 - Contributions Tied to Specific Projects	7,169 \$78	6 \$2,367	\$1,58°
621079 - SEQ Liveability Fund - City Deal allocation CDLF0009       \$0         621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24       \$0         621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0       \$6         621083 - DRFA - REPA - Nov 2024 Storms and Rainfall       \$0       \$6         621084 - Grant-Play Our Way Program       \$0       \$0         621098 - Capital Grants AASB1058 Accrual Adjustment       \$0       \$14         621099 - Other Capital Grants and Subsidies       \$0       \$3         621101 - Infrastructure Charges       \$2,535       \$3         621104 - Contributions Tied to Specific Projects       \$0	\$125 \$	0 \$0	\$0
621080 - DRFA - IRW - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0         621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb 24       \$0       \$17         621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0       \$6         621083 - DRFA - REPA - Nov 2024 Storms and Rainfall       \$0       \$6         621084 - Grant-Play Our Way Program       \$0       \$6         621098 - Capital Grants AASB1058 Accrual Adjustment       \$0       (\$14,         621099 - Other Capital Grants and Subsidies       \$0       \$2,535       \$3         621101 - Infrastructure Charges       \$2,535       \$3         621104 - Contributions Tied to Specific Projects       \$0	\$235 \$9	0 \$90	\$0
621081 - DRFA - REPA - Tropical Cyclone Kirrily 25 Jan 24 to 26 Feb24       \$0       \$17         621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0       \$6         621083 - DRFA - REPA - Nov 2024 Storms and Rainfall       \$0       \$6         621084 - Grant-Play Our Way Program       \$0       \$6         621098 - Capital Grants AASB1058 Accrual Adjustment       \$0       \$14         621099 - Other Capital Grants and Subsidies       \$0       \$2,535       \$3         621101 - Infrastructure Charges       \$2,535       \$3         621104 - Contributions Tied to Specific Projects       \$0	2,760 \$	0 \$828	\$828
621082 - Grant-2024-2027 SEQ Community Stimulus Program       \$0       \$6         621083 - DRFA - REPA - Nov 2024 Storms and Rainfall       \$0       \$6         621084 - Grant-Play Our Way Program       \$0       \$6         621098 - Capital Grants AASB1058 Accrual Adjustment       \$0       (\$14,         621099 - Other Capital Grants and Subsidies       \$0       \$2,535       \$3         621101 - Infrastructure Charges       \$2,535       \$3         621104 - Contributions Tied to Specific Projects       \$0	\$65 \$6	5 \$65	\$0
621083 - DRFA - REPA - Nov 2024 Storms and Rainfall  \$0 \$6 621084 - Grant-Play Our Way Program  621098 - Capital Grants AASB1058 Accrual Adjustment  \$0 (\$14, 621099 - Other Capital Grants and Subsidies  621101 - Infrastructure Charges  \$2,535 \$3 621104 - Contributions Tied to Specific Projects	7,820 \$4,97	4 \$5,025	\$51
621084 - Grant-Play Our Way Program  621098 - Capital Grants AASB1058 Accrual Adjustment  621099 - Other Capital Grants and Subsidies  621101 - Infrastructure Charges  621104 - Contributions Tied to Specific Projects  \$0  (\$14,  \$2,535 \$3  \$3	5,850 \$3,42	5 \$3,425	\$0
621098 - Capital Grants AASB1058 Accrual Adjustment \$0 (\$14, 621099 - Other Capital Grants and Subsidies \$0 621101 - Infrastructure Charges \$2,535 \$3 621104 - Contributions Tied to Specific Projects \$0	5,000 \$	0 \$0	\$0
621099 - Other Capital Grants and Subsidies \$0 621101 - Infrastructure Charges \$2,535 \$3 621104 - Contributions Tied to Specific Projects \$0	\$0 \$	0 \$342	\$342
621101 - Infrastructure Charges \$2,535 \$3 621104 - Contributions Tied to Specific Projects \$0	388) (\$14,388	(\$14,388)	\$0
621104 - Contributions Tied to Specific Projects \$0	\$93 \$	0 \$93	\$93
' '	3,000 \$2,31	0 \$4,450	\$2,140
	\$0 \$	0 \$15	\$15
621107 - Road Maintenance Levy - Sandy Creek Road \$0	\$0 \$	0 \$63	\$63

Page 8 of 11

Item 11.18 - Attachment 1 Page 163

# Financial performance and position



8. INVESTMENTS						
INVESTMENTS						
As at 30-Apr-2025						
INVESTMENTS HELD BY COUNCIL Financial Institution	Туре	Principal \$'000	Interest Rate	Maturity Date	Days to Maturity	S&P Short Term Ratin
Queensland Treasury Corporation	On Call	\$46,244	4.99%	30/04/2025	0	A1+
Bendigo & Adelaide Bank - Canungra	Term Depo	\$1,000	5.07%	2/06/2025	33	A2
Bendigo & Adelaide Bank - Kalbar	Term Depo	\$1,000	4.75%	11/08/2025	103	A2
Bendigo & Adelaide Bank - Beaudesert	Term Depo	\$1,000	5.05%	1/05/2025	1	A2
Suncorp Metway Limited-Corporate	Term Depo	\$3,000	5.10%	7/07/2025	68	A1
Suncorp Metway Limited-Corporate	Term Depo	\$5,000	5.14%	2/06/2025	33	A1
Suncorp Metway Limited-Corporate	Term Depo	\$5,000	4.73%	4/11/2025	188	A1
Amp Bank - Corporate	Term Depo	\$2,000	5.20%	18/06/2025	49	A2
Judo Bank - Corporate	Term Depo	\$2,000	5.15%	20/05/2025	20	A2
Total investments		\$66,244				
Cash in bank accounts	On Call	\$191	4.10%	30/04/2025	0	A1+
Total cash		\$191				
TOTAL CASH AND INVESTMENTS				Statement of F in Trust and re		
INIVESTMENT INTEREST DATE DERECOMANICE						

INVESTMENT INTEREST	RATE PERFORMANCE

Weighted Average Interest Rate Target Interest Rate (RBA cash rate) Investment Policy Adhered to?

4.99%
4.10%
Yes

ESTIMATE OF RESTRICTED CASH	
EXTERNAL RESTRICTIONS	\$'000
Loan draw down but not yet expended	\$6,382
Operating grant funding received but not yet expended	\$3,194
Capital grant funding received but not yet expended	\$0
Domestic waste levy refund received in advance	\$2,902
Infrastructure charges received in prior years not expended	\$7,449
Cash held in trust account	\$5,931
Total estimated restricted cash	\$25,858

Page 9 of 11

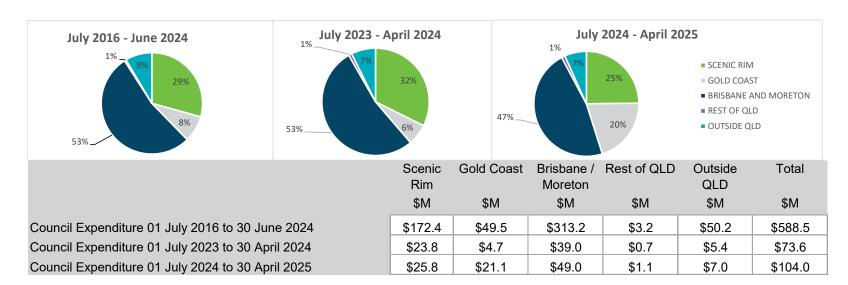
Page 164 Item 11.18 - Attachment 1

## Financial performance and position



## 9. ADDITIONAL INFORMATION

## COUNCIL EXPENDITURE BY LOCATION

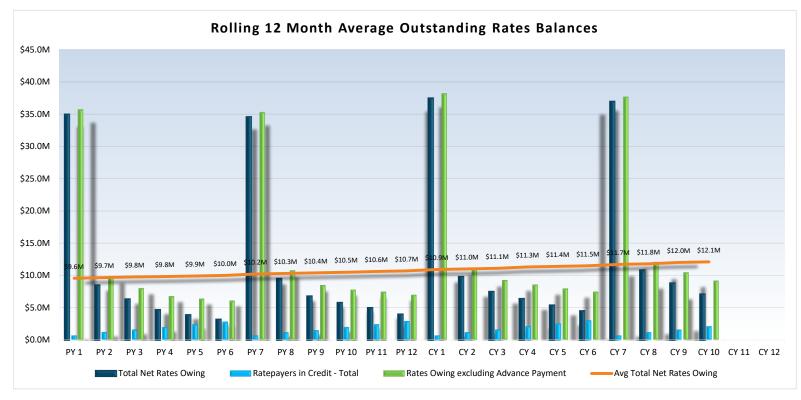


## HARDSHIP APPLICATIONS

	Financial	Drought	Bushfires	Flood
2023-2024 Applications Approved	3	0	0	0
2024-2025 Current Month				
Applications Sent (excludes direct download from website)	3	0	0	0
Applications Received	0	0	0	0
Applications Approved	0	0	0	0
Applications Currently Under Review	0	0	0	0
Applications Ineligible / Withdrawn	0	0	0	0

## 10. DEBTORS





Page 10 of 11

Item 11.18 - Attachment 1 Page 165

#### **SCENIC RIM** Financial performance and position REGIONAL COUNCIL **OUTSTANDING RATES DEBTORS CONTINUED Ageing of Rates Debtors Rates Debtors by Category** ■ WASTE COLLECTION ■ RAISED THIS YR ■ GENERAL RATES ■ RAISED PR YR RURAL FIRE RAISED 1 YR AGO ■ COMM INFRASTRUCTURE LEVY 23% RAISED 2 YRS + AGO ■ WASTE DISPOSAL LEVY **Outstanding Rates Debtors by Category** As at 30-Apr-2025 As at 30-Apr-2024 Total Levy Current **Total Levy** Current \$'000 \$'000 Levy Levy \$'000 \$'000 \$455 Fire Levy \$240 \$412 \$251 Waste Collection \$1,027 \$558 \$817 \$486 \$5,295 **General Rates** \$6,167 \$3,208 \$3,144 Planning - Infrastructure Charges \$0 \$0 \$0 \$41 Rural Fire \$22 \$34 \$39 \$21 Community Infrastructure Levy \$797 \$1,156 \$708 \$1,444 Waste Disposal Levy \$77 \$90 \$47 \$45 Total rates debtors outstanding \$9,223 \$4,872 \$7,832 \$4,655 **OUTSTANDING OTHER DEBTORS** \$10.0M 55.14 \$8.0M \$6.0M \$4.0M 11 12 Example: Recoverable Works, Interest Receivable, Tipping Fees, etc. **Outstanding Other Debtors by Category** \_ RECOVERABLE WORKS, \$1.9M GRANTS, \$1.2M

\_ INVESTMENT INTEREST, \$0.5M

Page 11 of 11

Item 11.18 - Attachment 1 Page 166

#### 11.19 Request to Undertake Rateable Land Annual Valuation (Effective 30 June 2026)

**Executive Officer:** Acting General Manager Council Sustainability

**Item Author:** Team Leader Revenue

Attachments:

Valuer General Proposal to Undertake Valuation Effective 30 June 2026 # 1.



## **Councillor Portfolio / Representation**

Not applicable.

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

## **Executive Summary**

This report provides Council with advice received from the Valuer-General regarding the Rateable Land Annual Valuation effective 30 June 2026.

#### Recommendation

That Council respond to the Valuer General, Department of Natural Resources and Mines Manufacturing and Regional and Rural Development, endorsing the State Valuation Service proposal to undertake the annual valuation of rateable land for the Scenic Rim region effective 30 June 2026.

#### **Previous Council Considerations / Resolutions**

Not applicable.

## Report / Background

Council received advice (dated 24 April 2025) from the Valuer General (VG) seeking Council's endorsement of a proposal to undertake an annual valuation of rateable land (effective 30 June 2026).

The Land Valuation Act 2010 (the Act) requires that the Valuer-General undertakes an annual valuation of rateable land, but allows that the Valuer-General may decide not to do so in a local government area after considering:

- a market survey report for the local government area that reviews the sales of land and the probable impact of those sales on the value of land since the last annual valuation; and
- the results of consultation with the local government for the area and appropriate local and industry groups.

Item 11.19 Page 167 The State Valuation Service (SVS) is currently considering a range of factors, including the timing of the last valuation, any extreme weather events that occurred over the last year and market movements. The SVS will continue to monitor the property market.

Consistent with the Act, the SVS requires Council's support or otherwise for a revaluation in 2026.

The importance of having accurate and up-to-date land valuations is crucial in that they provide a guide to landowners on the unimproved or site valuation of their rateable properties as well as assisting local governments in calculating fair and equitable annual rates across the local government areas.

The last annual valuation was undertaken in 2024 which saw notable fluctuations in values throughout the region.

Council is required to respond to the VG's proposal by Friday, 30 May 2025 to undertake the annual valuation or alternatively, as per section 74(2)(b) of the Act provide rationale in seeking an exception to the undertaking of annual valuations.

Given the known market trends that have continued to evolve since revaluations were last undertaken in October 2024 (effective 30 June 2025) within the Scenic Rim region, there would be a benefit in conducting a rateable land valuation for the Scenic Rim region (effective 30 June 2026).

Additionally, access to early data would assist Council in managing these potential fluctuations in preparation for the development of the 2026-2027 financial year budget.

## **Budget / Financial Implications**

A proposed amount of \$230,170 has been allocated in the 2025-2026 budget for maintenance of the valuation roll including revaluations. Council is billed regardless of whether the full revaluations are undertaken or not.

### Strategic Implications

Operational Plan

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

Legal / Statutory Implications

Not applicable.

#### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Item 11.19 Page 168

## Risk Summary

Category	Explanation
Financial/Economic	Failure of the annual valuation process resulting in adjustments to land valuations that produce volatile rating outcome

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

#### Consultation

State Valuation Service, Department of Natural Resources and Mines Manufacturing and Regional and Rural Development.

#### Conclusion

The SVS has proposed to undertake an annual valuation for the Scenic Rim (effective 30 June 2026).

There would be a benefit in conducting a rateable land valuation for the Scenic Rim region (effective 30 June 2026) to allow for proper reflection of fluctuations in values in preparation for the development of the 2026-2027 financial year budget.

## **Options**

#### Option 1

That Council respond to the Valuer General, Department of Natural Resources and Mines Manufacturing and Regional and Rural Development, endorsing the State Valuation Service proposal to undertake the annual valuation of rateable land for the Scenic Rim region effective 30 June 2026.

## Option 2

That Council respond to the Valuer-General, Department of Natural Resources and Mines Manufacturing and Regional and Rural Development, not supporting the State Valuation Service proposal to undertake the annual valuation of rateable land for the Scenic Rim region effective 30 June 2026.

Item 11.19 Page 169

Queensland Government

Ref CTS 08542/25

24 April 2025

Department of
Natural Resources and Mines,
Manufacturing and Regional
and Rural Development

Mr David Keenan 82 Brisbane Street BEAUDESERT Queensland 4285

mail@scenicrim.gld.gov.au

#### Dear Mr Keenan

I am seeking your views in relation to the revaluation of your local government area as part of the 2026 Land Valuation Program that will take effect on 30 June 2026.

The Land Valuation Act 2010 (the Act) requires that the Valuer-General undertakes an annual valuation of rateable land, but they may decide not to do so in a local government area after considering:

- a market survey report for the local government area that reviews the sales of land and the probable impact of those sales on the value of land since the last annual valuation
- the results of consultation with the local government for the area and appropriate local and industry groups.

The State Valuation Service (SVS) is currently considering a range of factors, including the timing of the last valuation, any extreme weather events that occurred over the last year and market movements. The SVS will continue to monitor the property market.

Consistent with the Act, please advise me of your support or otherwise for a revaluation in 2026. You may also wish to provide me with any additional information relevant for consideration.

Please provide your response to me by **Friday 30 May 2025** by email at <u>valuer-general@resources.qld.gov.au</u>. The results of this consultation will be used to inform my final decision about the 2026 Land Valuation Program.

Should you have any further enquiries regarding the annual Land Valuation Program, please email us at the above address and we will be happy to assist you.

Yours sincerely

Rma-

Laura Dietrich Valuer-General

> 1 William Street Brisbane PO Box 15216 City East Queensland 4002 Australia www.nrmmrrd.qld.gov.au ABN 59 020 847 551

### 11.20 Report to Council of the Audit and Risk Committee Meeting held on 27 March 2025

**Executive Officer:** Acting General Manager Council Sustainability

**Item Author:** Principal Specialist Internal Audit and Improvement

Attachments:

1. Report to Council - Audit and Risk Committee - 27 March 2025 I

## **Councillor Portfolio / Representation**

Audit and Risk Committee - Cr Amanda Hay

#### **Local Government Area Division**

This report relates to the whole Scenic Rim region.

### **Executive Summary**

The Audit and Risk Committee (ARC) meets regularly in accordance with the established Annual Meeting Planner. In accordance with the *Local Government Regulation 2012*, there is a requirement for the Chief Executive Officer (CEO) to provide a report to Council following each ARC meeting. This report provides the report to Council of the ARC Meeting held on 27 March 2025.

#### Recommendation

That Council note the Report to Council on the Audit and Risk Committee Meeting held on 27 March 2025.

#### **Previous Council Considerations / Resolutions**

Not applicable.

The Report to Council of each ARC meeting is considered independently of any previous Report to Council.

#### Report / Background

The ARC operates in accordance with the Audit and Risk Committee Terms of Reference. The Terms of Reference outline the key objectives of the ARC along with details on membership, meeting processes and detailed responsibilities. The Audit and Risk Committee Annual Meeting Planner outlines the intended agenda topics for each meeting to help ensure that the ARC addresses its objectives and responsibilities.

The ARC has been established to support good governance of Council, and provide advice to Council on the matters within its responsibilities. The ARC is not a decision-making body. Any recommendation by the ARC that requires a decision will be presented separately to an Ordinary Meeting for consideration and resolution.

Item 11.20 Page 171

The Report to Council contains an executive summary of each matter considered by the ARC, a summary of the discussion on the matter and the ARC recommendations. This structure is intended to comprehensively address the legislative requirements and should provide sufficient assurance to the community on the effective operation of the ARC.

The Report to Council of the ARC Meeting held on 27 March 2025 is provided at Attachment 1.

### **Budget / Financial Implications**

There are no budget implications associated with this report.

## **Strategic Implications**

Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

Legal / Statutory Implications

Section 221 of the *Local Government Regulation 2012* requires a report to Council after each meeting of the audit committee. Specifically:

- (1)(c) as soon as practicable after a meeting of the committee, give the local government a written report about the matters reviewed at the meeting and the committee's recommendations about the matters.
- (4) The chief executive officer must present the report mentioned in subsection (1)(c) at the next meeting of the local government.

### Risks

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.

#### Risk Summary

Category	Explanation
Governance, Risk & Compliance	The Report to Council is presented to Council as soon as practicable in accordance with the relevant requirements in the Local Government 2012. If this report was not
If this report is not presented to Council, there will be non-compliance with the relevant regulations.	presented, or was not accepted on the basis of errors or inaccuracies, Council would be non-compliant until it was presented and accepted. There are no specific penalties identified for non-compliance; however, all employees are required to act in accordance with the legislation or face potential disciplinary consequences.

Item 11.20 Page 172

## **Human Rights Implications**

No human rights have been impacted by any actions recommended in this report.

The ARC maintains a degree of confidentiality that is suited to the purpose of the meeting, which includes, at times, commercially sensitive or personal content of the reports and the concurrent discussions. The right to "Take Part in Public Life" is somewhat limited by the meetings not being open to the public, however, appropriate information is made public, including this Report to Council of the ARC meeting. It is not considered that any human rights are unduly impacted by the approach to operation of the ARC.

#### Consultation

All relevant stakeholders were present at the meeting.

The report of the ARC Meeting has been confirmed as acceptable by the ARC Chair.

#### Conclusion

This report is provided in accordance with the requirements of Section 221 of the *Local Government Regulation 2012*.

The ARC meeting agendas are established based on an agreed Annual Meeting Planner, which provides assurance and coverage of all items required for review by the ARC. This report provides information on the matters reviewed, a summary of the discussion and the Committee's recommendations from the ARC Meeting held on 27 March 2025.

## **Options**

## Option 1

That Council note the Report to Council on the Audit and Risk Committee Meeting held on 27 March 2025.

## Option 2

That Council request further information or an amendment to this Report to Council on the Audit and Risk Committee Meeting held on 27 March 2025.

#### Option 3

That Council not note the Report to Council of the Audit and Risk Committee Meeting held on 27 March 2025 at this time and provide feedback regarding changes that would then enable the report to be acceptable.

Item 11.20 Page 173

## REPORT TO COUNCIL



Audit and Risk Committee Meeting				
Date	Thursday, 27 March 2025	commencing at 10:00 am		
Chair	Stephen Coates			
Committee Members in Attendance	Melissa Jacobs, External Member Cr Amanda Hay Cr Marshall Chalk (proxy member)			
Apologies	Cr Jennifer Sanders			
Other Attendees	Representatives of External Audit  The Chief Executive Officer, members of the Executive Team and other staff			

Matters reviewed at the Meeting, summary of discussion and the Committee's recommendations are addressed in the remainder of this report. The numbering of items was impacted by an unexpected issue around version control in generating the agenda. The numbering below follows the internal minutes of the meeting and has some agenda numbers with an A and B item and some gaps.

## 5.1 Audit and Risk Committee Report to Council of Previous Meeting

#### **Executive Summary:**

For the information of the Audit and Risk Committee, this report provided the Report to Council of the Audit and Risk Committee Meeting for the meeting on 21 November 2024.

#### Summary of Discussion:

The members discussed the administrative processes for distribution of the minutes and a minor change was agreed.

#### Recommendation:

That the Audit and Risk Committee note the Report to Council on the Audit and Risk Committee meeting held on 21 November 2024.

## 5.2 Audit and Risk Committee Action List Status

#### **Executive Summary:**

The report provided an update on the status of actions requested by the Committee.

#### Summary of Discussion:

The list of actions was reviewed. Comment was made emphasising the importance of progress on several items with a request for completion or a detailed update by the next meeting. This included the risk maturity assessment, planning for internal audits, a review against the updated internal audit standards and progress on IT strategy implementation.

PO Box 25 | 82 Brisbane Street, Beaudesert QLD 4285 | Telephone 07 5540 5111



scenicrim.qld.gov.au

THURSDAY, 27 MARCH 2025

#### Recommendation:

That the Audit and Risk Committee note this update on the status of actions requested by the Committee and provide feedback, if required.

## 5.3 Procurement Improvement Plan Update

#### **Executive Summary:**

This report provides an update on the ongoing work to improve procurement and contract management.

#### Summary of Discussion:

The Coordinator Procurement & Contract Performance (CPCP) attended the meeting for this item to provide a summary of the report and answer questions. The CPCP highlighted the following from the report: policy approval, draft procurement manual, recruitment of additional officers and progress on contract templates.

The External Member commented that this is good progress and asked whether the additional staff would be part of a centralised team. Cr Hay queried the status of the review of delegations and commented positively on variation management having been addressed earlier in the project.

The Chair noted that there are still a number of steps to work through and asked about the status of training.

#### Recommendation:

That the Audit and Risk Committee note the update provided on progress of the Procurement Improvement Project.

## 6.1 Audit and Risk Committee Annual Work Plan Status

#### **Executive Summary:**

For each meeting there is a summary provided of the agenda items and an acquittal against the ARC Annual Meeting Planner.

#### Summary of Discussion:

The Chair noted that three items hadn't been included and asked when these will be caught up. The Principal Specialist Internal Audit and Improvement (PSIAI) stated that these are expected at the next meeting and that the impact should be manageable of three items within an agenda that commonly includes up to 20 items.

#### Recommendation:

That the Audit and Risk Committee note the information on the status of agenda items.

## 6.2 Complaints Management Update

## **Executive Summary:**

On an annual basis the ARC is provided with statistics and insights regarding complaints received by Council regarding administrative actions. Information was also provided on internal and external reviews and Right to Information Requests.

Page 2 scenicrim.qld.gov.a

THURSDAY, 27 MARCH 2025

#### Summary of Discussion:

Cr Hay noted the number of complaints made to the Ombudsman and asked how can Council identify the causes and try to mitigate. The Principle Specialist Governance and Assurance (PSGA) explained that work is continuing on that, but no conclusion has been reached at this time.

The CEO noted that a number of the complaints are also being highlighted in the media. Overall the team is stretched and doing their best to manage what is coming in. The workload is also increased where some people are submitting complaints to the Ombudsman, the Office of the Information Commissioner and/or the Office of the Independent Assessor when they are not satisfied with council's response. Cr Chalk also commented that it appears that some complaints are being raised again that were dealt with previously.

The PSGA explained further about the internal review processes and the outcomes from that. In particular, of all the complaints reviewed by the Ombudsman none have come back with recommendations regarding Council's decisions.

Discussion involving multiple members then continued to explore options to try to reduce the complaints and RTI applications. The PSGA took on board those comments and confirmed that analysis of the data is continuing to try to identify opportunities for improvement.

#### Recommendation:

That the Audit and Risk Committee note the information contained in the Complaints Management Update.

## 6.2A Work Health and Safety Update

#### **Executive Summary:**

This report provided the annual update on Council's Work Health and Safety activities. The report provided the results of the formal Management Review, key statistics, the 2025-2028 Safety Plan and the status of actions to address Chain of Responsibility risks.

#### Summary of Discussion:

The Coordinator Work Health and Safety (CWHS) attended the meeting for this item to provide an overview of the numerous key points in the report and answer questions.

The External Member commented positively on the comprehensive report and asked about how they are tracking progress against the 2025-28 Safety Plan. The CWHS explained about the quarterly reporting that is prepared. A sample of this reporting was requested to be provided at the next meeting. The External Member also queried the approach to licence checking and verification of competency. The CWHS explained Council's current processes for this.

Cr Chalk queried how staff have responded to the program, are they providing feedback and do they appear to be buying in the program? The CWHS pointed to questions in the staff survey that provide some assurance that staff satisfaction with the program is high.

The Chair queried the progress on the Chain of Responsibility risk actions and in particular the number of actions shown as not yet started. Comment was provided by the General Manager People and Strategy regarding some factors impacting progress and the monitoring occurring at the Executive Team (ET) level. The Chair requested that all actions that are still not started by the time of the next ARC meeting be included in a report for the meeting.

Page 3

scenicrim.qld.gov.au

THURSDAY, 27 MARCH 2025

#### Recommendation:

That the Audit and Risk Committee note and provide feedback on any of the attached reports or commentary within this report to support the continuous improvement and management of Work Health and Safety risks for the organisation.

## 6.3 Strategic Risk Register Refresh

#### **Executive Summary:**

This report provided an overview of the process followed to refresh the contents of the Strategic Risk Register and provided a copy of the current draft register for feedback.

#### Summary of Discussion:

The Chair commented that the register is looking good and noted the inclusion of several key items. Feedback was also provided on three items that should be considered for additional coverage within the register.

The External Member requested that it come back to the ARC after it has been discussed with the Councillors. There are some good aspects, but there may still be too many risks in the register. Cr Chalk supported these comments regarding the number of items.

Cr Hay queried whether AI technologies were already having an impact on Council. The PSIAI commented that this risk was highlighted in external materials referenced during the process. The CEO indicated that staff are starting to use this in some ways, that further usage is necessary and has been raised as part of the government's review into red tape and efficiency.

#### Recommendation:

That the Audit and Risk Committee provide feedback on the draft Strategic Risk Register.

## 6.4 HR Update

#### **Executive Summary:**

This is a new regular report that will provide updates on a number of organisational risks regarding HR. The report also contained a summary of the results of the Staff Survey conducted late last year.

#### Summary of Discussion:

The General Manager People and Strategy (GMPS) introduced the report and highlighted staff turnover as a significant risk while also outlining a number of the steps being taken to manage that risk.

The External Member commented on several key findings from the Staff Survey and asked how Council is tracking progress on the actions. The GMPS explained the approach that has been taken. Work is progressing on developing metrics and KPIs to track progress. Time will tell whether employees are satisfied with the actions and whether they are effective.

#### Recommendation:

That the Audit and Risk Committee note the HR Update.

Page 4 scenicrim.qld.gov.au

THURSDAY, 27 MARCH 2025

## 6.5 CEO Update

#### **Executive Summary:**

This is another new regular report that will provide a verbal update from the CEO on current issues or challenges, emerging risks and other key accomplishments, changes or events for Council.

#### Summary of Discussion:

The CEO spoke about the following:

- The organisation restructure and recruitment process;
- · Bromelton Waste Management; and
- The Budget development process and key considerations for the budget. A challenge for the budget
  process and other planning is getting accurate growth forecasts. In recent years the level of growth
  has been underestimated.

The external member suggested looking for internal efficiencies that can help improve the budget position. The CEO mentioned that council has employed a Continuous Improvement Coordinator who is tasked with looking at red tape issues and innovative processes and cutting costs where possible.

Milestones on two key council projects were also discussed.

#### Recommendation:

That the Audit and Risk Committee note the update provided by the CEO.

## 6.6 Governance Update

#### **Executive Summary:**

The update provides high level comments on various governance matters under the following headings: Fraud and Corrupt Corruption Update, Risk Management Update and Policy Review Project.

#### Summary of Discussion:

Discussion on this report focused on the progress of the Policy Review Project. Comment and questions were made by the Chair, the External Member and the PSGA. Key statistics were queried and explained with comment on the number of new policies and that the overall percentages had remained steady. Policies required by legislation are prioritised and up to date. Although the Governance Team coordinates the process the majority of documents are owned by other areas of the organisation who need to take responsibility. Although it is a positive that the organisation has not slipped backwards it remains important to try to identify strategies that will enable the organisation to catch up and then maintain a level that is closer to having all documents up to date.

#### Recommendation:

The Audit and Risk Committee note the information in the Governance update. The Committee encourages council to more actively move forward with the policy review process.

## 6.7A Implementation of Audit Recommendations

#### **Executive Summary:**

The ARC receives a report at each full meeting on the status of all agreed audit recommendations.

Page 5 scenicrim.qld.gov.au

THURSDAY, 27 MARCH 2025

#### Summary of Discussion:

The PSIAI introduced the report noting that a number had been closed, in particular due to the approval of the updated Credit Card Policy. However, the overall number of high risk actions hasn't reduced significantly and the age of actions has increased so this is a somewhat balanced outcome for the quarter.

The Chair queried the status of some actions where the updates included commentary on a review being completed. The PSIAI explained that part of the progress included a review being completed, however, there remains further work to complete the action.

The Chair requested that for the next meeting sufficient time be set aside so that the responsible officers of the long overdue high risk actions can each attend and provide a report on the progress on their actions.

#### Recommendation:

That the Audit and Risk Committee note the update on the implementation of audit recommendations and provide feedback as appropriate.

## 6.7B External Audit Update

#### **Executive Summary:**

At each meeting, the Queensland Audit Office and the contracted audit providers present on the status of the external audit and other relevant reports and activities.

#### Summary of Discussion:

The Contract Auditors provided an overview of the External Audit Plan including that:

- The valuation this year is on roads and bridges asset class and Council is using a new valuer;
- · Will provide QA checklist report to council;
- · Key areas include capital expenditure, revenue and the risk of fraud; and
- Procurement was identified as a heightened risk area in the last audit and will be looked at again, but Council is making progress as per the earlier presentation.

The Chair queried whether the ARC would review the draft statements before it goes to audit. It was confirmed this would normally be the practice. An action was taken to look at the timing for this step and to make appropriate arrangements.

The QAO representative spoke to the Briefing Paper. The key points were that:

- The report on Insights into Audit Committees in local government is in the final consultation stage;
- Work is in progress on a report on overseeing the use of AI across public sector entities;
- A report has been tabled on Managing Regional Water Quality which includes recommendations for all Councils; and
- The recent Client Technical Update covered cyber security awareness, fraud risks and climate sustainability reporting.

#### Recommendation:

That the Audit and Risk Committee receives and notes the 2025 External Audit Plan and 2025 Audit and Risk Committee briefing paper.

Page 6 scenicrim.qld.gov.au

THURSDAY, 27 MARCH 2025

# 6.8 2025 Road and Bridge Network and Drainage Asset Classes Revaluation - Progress Report

#### **Executive Summary:**

This item provided an updated on the approach and status for the asset revaluation this financial year.

#### Summary of Discussion:

The Chair queried whether the process is currently on time for the external audit timetable. It was explained that it is currently about two weeks behind, however, if the next report is received when it is planned then the overall process will still be on track for external audit.

#### Recommendation:

That the Audit and Risk Committee note this progress report on the 2025 Road and Bridge Network and Drainage Asset Classes Revaluation, noting that the process is expected to be on track.

## 6.9 Council Monthly Financial Report for January 2025

#### **Executive Summary:**

The report provided the Financial Performance and Position Progress Report January 2025.

#### Summary of Discussion:

The Chair requested that future reports include notes from any discussion at Council or whether the report went straight through without discussion.

The Chair asked for further explanation on the capital expenditure being lower than budgeted. The Acting General Manager Asset and Environmental Sustainability (GMAES) explained that this is largely due to weather delays but they are conducting night works where possible to make up time. The timing of the DRA work has been re-assessed. The Fleet purchases are also slightly behind.

There was then discussion among several attendees on supply chain risks, the extent of Council's buying power and ability to influence timing, with this also noted as a challenge for a number of Councils.

## Recommendation:

That the Audit and Risk Committee note, for information, the Council Monthly Financial Report for September 2024

## 6.11 2024-2025 December Budget Review

#### **Executive Summary:**

The ARC is routinely provided with a report on the latest budget review. In this instance it was the December Budget Review.

## Summary of Discussion:

The Chair and External Member both made comments to the effect that this was a well presented report. There were no questions on the content within the budget review.

Page 7 scenicrim.qld.gov.au

THURSDAY, 27 MARCH 2025

#### Recommendation:

That the Audit and Risk Committee note, for information, the report Financial Performance and Position December Review Budget 2024-2025.

## 6.10 Internal Audit Update

#### **Executive Summary:**

This report outlines the status of the Annual Internal Audit Plan and other activities of Internal Audit. The report for the review of Outgoing Grants Management was also attached.

#### Summary of Discussion:

The PSIAI introduced the report and explained that the program is behind schedule and not all planned reviews will be completed. However, the reviews in the plan remain a priority and so any change would be just to push back the start date to July.

The Chair asked what could be done to complete the plan? Could we outsource? Some reviews such as Privacy should be able to progress without any delays. Suggest that Council figure out what can be done before end of Financial Year and outsource the others.

The External Member emphasised that the ARC needs a level of assurance regarding what is going on internally. Need to have reports presented spread across the year.

The PSIAI then introduced the report on Outgoing Grants Management. The Chair asked if there was a post review satisfaction survey provided to auditees? The PSIAI stated that he had a process but hadn't completed it lately. The Chair asked that an action be recorded to recommence audit satisfaction surveys.

#### Recommendation:

That the Audit and Risk Committee note and acknowledge the Internal Audit update and the Outgoing Grants Management review.

The Audit and Risk Committee recommends Council consider additional resourcing or other means to get the Internal Audit Plan more on track.

#### 7.1 Other Business

For this meeting there were no reports presented for other business.

## 8 Committee Members' Business

The Chair asked the members about emerging risks or key risks from the meeting. Cr Hay commented on the different depreciation treatments at other councils and that she will seek more information about this offline. The Chair mentioned the discussion in the CEO's update about growth forecasts.

The CEO suggested that as it hadn't come up within other parts of the agenda that he should provide an overview of the impacts from Ex Tropical Cyclone Alfred on the region.

- The timing of the event made it challenging to optimise the deployment of resources.
- Most of the damage was in the Beechmont and Tamborine Mountain areas.
- · Council engaged a consulting organisation early on to help manage the recovery.
- They had good experience with DRA for this event.
- Recovery stage is ongoing. There have been around 350 400 enquiries.

Page 8 scenicrim.qld.gov.ar

THURSDAY, 27 MARCH 2025

- The visit by the Governor General was good.
- Does not appear to have been a large impact on agriculture. A small business survey is being conducted to assess losses and other impacts.
- There will be a review after the event to summarise outcomes and note improvements.
- Cr Chalk commented that the organisation did a good job with the event.

Page 9 scenicrim.qld.gov.au

## 12 Confidential Matters

Nil