



# **Attachments - Minutes Under Separate Cover**

**Special Meeting**

**Monday, 19 June 2023**





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**6.1 Operational Plan 2023-2024 [Closed s.254J(3)(c)]****Executive Officer:** General Manager People and Strategy**Item Author:** General Manager People and Strategy**Attachments:**

1. Operational Plan 2023-2024
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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report provides Council with a proposed Operational Plan for the financial year 2023-2024 for consideration and adoption. The *Local Government Act 2009* (the Act) and *Local Government Regulation 2012* (the Regulation) require that Council prepare and adopt an annual Operational Plan for each financial year which is consistent with its annual budget.

**Recommendation**

That:

1. Pursuant to section 104 of the *Local Government Act 2009* and section 174 of the *Local Government Regulation 2012*, Council adopt the Operational Plan 2023-2024 as tabled and included in Attachment 1; and
2. Council require quarterly updates from the Chief Executive Officer regarding the implementation of the Operational Plan for the 2023-2024 financial year.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

- "1. Pursuant to section 104 of the *Local Government Act 2009* and section 174 of the *Local Government Regulation 2012*, Council adopt the Operational Plan 2022-2023 as tabled and included in Attachment 1; and
2. Council require quarterly updates from the Chief Executive Officer regarding the implementation of the Operational Plan for the 2022-2023 financial year."

**Report / Background**

Section 104 of the Act requires local governments to develop and implement an Operational Plan as part of its financial management system. A proposed Operational Plan for 2023-2024 has been developed concurrently with the budget and in consultation with Council's Executive Team and key members of the administration.

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Section 175 of the Regulation states:

175 Annual operational plan contents

- (1) The annual operational plan for a local government must:
- (a) be consistent with its annual budget; and
  - (b) state how the local government will:
    - (i) progress the implementation of the 5-year corporate plan during the period of the annual operational plan; and
    - (ii) manage operational risks; and
  - (c) include an annual performance plan for each commercial business unit of the local government.

The proposed Operational Plan 2023-2024 meets these requirements.

The Operational Plan is an important planning document which sets out how Council intends to meet commitments each year, as articulated in the Corporate Plan. The proposed Operational Plan 2023-2024 is developed in alignment with the themes, and areas of focus of the Scenic Rim 2026 Corporate Plan, together with identified strategic projects. Key milestones or key performance indicators are nominated against each of the deliverables, which facilitate the measurement of Council's performance against its objectives. Furthermore, the proposed Operational Plan 2023-2024 integrates indicative budget allocations against the objectives, which provides more transparent and accountable reporting against Council's key objectives.

Quarterly reports will be provided from the Chief Executive Officer to Council to track the organisation's progress in delivering the nominated deliverables and strategic projects, in line with the reporting timeframes nominated in section 174(3) of the Regulation.

### **Budget / Financial Implications**

The deliverables and strategic projects outlined in the Operational Plan 2023-2024 are funded in the budget for the 2023-2024 financial year.

### **Strategic Implications**

#### *Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region

#### *Legal / Statutory Implications*

Section 104 of the Act requires local governments to develop and implement an operational plan as part of a system of financial management.

Section 174 of the Regulation requires local governments to prepare and adopt an annual operational plan for each financial year.

The Chief Executive Officer must report to Council Meetings at regular intervals of not more than three months on the local government's progress in implementing the Operational Plan in accordance with section 174(3) of the Regulation.

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**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.

SR52 Ineffective and/or unrealistic strategic plans which are not appropriately scoped or resourced, resulting in missed opportunities, re-work, failure to deliver objectives and loss of confidence by community.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Business Continuity  Failure to deliver Corporate Plan Objectives.	4 Major	Possible	High	Implementing Operational Plan which delivers on Corporate Plan Intent and Strategies.	Low
Governance, Risk & Compliance  The Operational Plan is a legislative and regulatory requirement.	3 Moderate	Likely	High	Adoption of the Operational Plan 2023-2024 at the Special Meeting held on 14 June 2023. Business Unit areas undertaking deliverables will ensure the Corporate Plan objectives are achieved. Corporate reporting system and monthly and quarterly Operational Plan reporting processes.	Low
Reputation, Community & Civic Leadership  Reputational damage if the Corporate Plan and Operational Plan objectives are not achieved.	3 Moderate	Possible	Medium	Review of Key Performance Indicators. Linkages of Operational Plan deliverables, KPIs and Personal Performance Development process. Monthly and quarterly reporting against Operational Plan. Alignment of Operational Plan and Corporate Plan objectives.	Low

**Consultation**

Consultation has been undertaken with the Mayor and Councillors, Executive Team, Managers and other key stakeholders in Council.

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**Conclusion**

It is a legislative and regulatory requirement that the Council prepares and adopts an Operational Plan that outlines how the five-year Corporate Plan will be implemented. Furthermore, the Operational Plan should be consistent with its annual budget.



Acknowledgement of Country

*Scenic Rim Regional Council acknowledges the traditional country of the Mununjali, Wangerriburra and Ugarapul Peoples of the Scenic Rim. We recognise that the Scenic Rim continues to have connections to cultural, spiritual, environmental, and economic importance and respect connection to Country. We pay our respects to Elders past, present and emerging, acknowledging the important role Aboriginal and Torres Strait Islander peoples play in shaping the future of our Region.*



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## CHIEF EXECUTIVE OFFICER'S MESSAGE

Council's Operational Plan 2023-2024, a legislative requirement under the *Local Government Act 2009* and the *Local Government Regulation 2012*, sets out how Council plans to progress activities which contribute to the delivery of Council's Corporate Plan, *Scenic Rim 2026*. This plan is the third operational plan under the five-year Corporate Plan. Many of the activities proposed for 2023-2024 build on work done over the previous two years.

The Operational Plan 2023-2024 is a key planning tool which sets out the specific activities, milestones and measures which help the organisation to remain focused on delivering the vision of Council. The activities within the document align with and inform the annual budget.

The plan is structured to align with the seven themes, areas of focus and actions set out in the Corporate Plan. Each activity is linked back to an action within the Corporate Plan, and the actions are linked back to an area of focus. The plan is divided into seven themes:

- Spectacular Scenery and Healthy Environment
- Sustainable and Prosperous Economy
- Open and Responsive Government
- Relaxed Living and Rural Lifestyle
- Vibrant and Active Towns and Villages
- Accessible and Serviced Region
- Healthy, Engaged and Resourceful Communities

The Operational Plan includes continued delivery of some of the region's key strategies including:

- *Scenic Rim Regional Council Biodiversity Strategy 2015-2025*
- *Scenic Rim Regional Prosperity Strategy 2020-2025*
- *Scenic Rim Growth Management Strategy 2041*
- *Scenic Rim Regional Council Waste Management and Resources Recovery Strategy 2021-2026*
- *Scenic Rim Smart Region Strategy 2022-2032*
- *Scenic Rim Agribusiness and Agritourism 10-Year Roadmap 2022-2032 and Scenic Rim Agribusiness and Agritourism Three-Year Action Plan 2022-2025*

Council is also developing new strategies in 2023-2024 including :

- Scenic Rim Climate Change Strategy
- Council's Innovate Reconciliation Action Plan
- Scenic Rim Community and Culture Strategy 2023 - 2032

Asset management and infrastructure planning continues to be a critical part of Council's operations. The development of the Local Government Infrastructure Plan (LGIP) and ten year capital works program will ensure that Council continues to maintain existing assets effectively as well as planning for the future infrastructure needs for the region.

The Operational Plan 2023-2024 demonstrates Council's commitment to delivering the vision set out in the Community Plan and meeting the needs of the community. The plan provides clear direction for the organisation and enables effective monitoring of progress throughout the year.

David Keenan  
Chief Executive Officer

## EXECUTIVE SUMMARY

Scenic Rim Regional Council's *Operational Plan 2023-2024* has been developed in alignment with the themes and areas of focus of the Corporate Plan 2021-2026 (*Scenic Rim 2026*), as required by section 175 of the *Local Government Regulation 2012*. Council's key strategic projects are also included in this plan.

Each key action is presented with an indicative financial allocation (as per the adopted Annual Budget 2023-2024) to provide better transparency and accountability<sup>1</sup>. Furthermore, each action has defined key performance indicators, to provide a way to measure Council's performance against its key objectives.

Progress against the delivery of the objectives outlined in this plan is reported regularly throughout the year to Council and the community through quarterly performance reports and Council's Annual Report.

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<sup>1</sup> Indicative budgets referenced in this Operational Plan are inclusive of materials and services only and do not include direct labour (employee) or overhead costs, unless otherwise stated. Accurate information regarding Council's budget can be reviewed in the Scenic Rim Regional Council 2023-2024 *Community Budget Report*.

## PLANNING FRAMEWORK

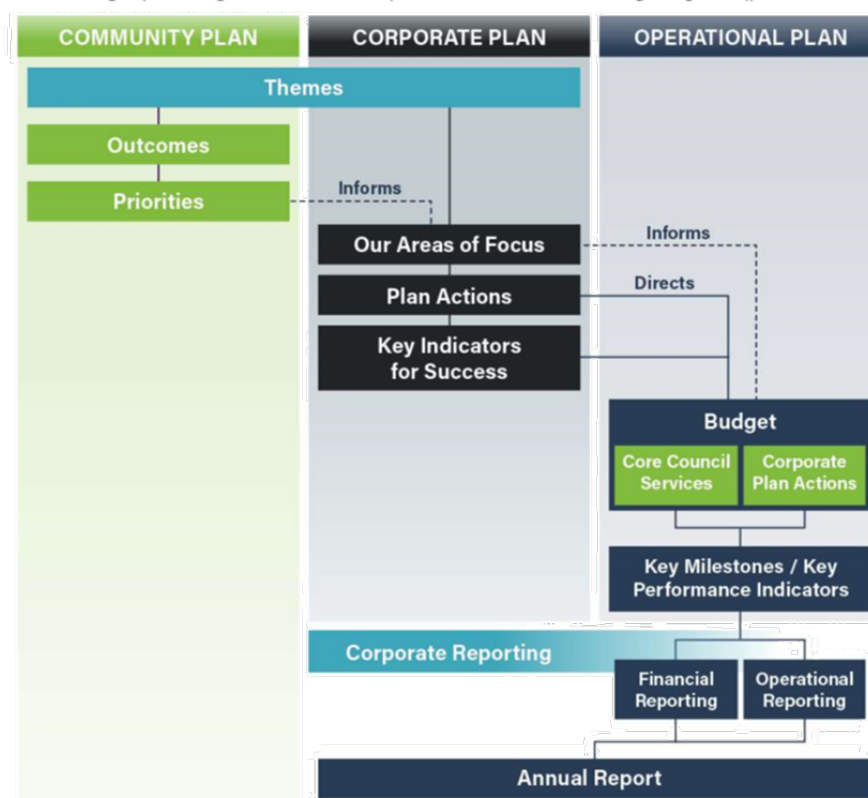
### Corporate Planning

The *Operational Plan 2023-2024* is a key component of Council's strategic planning framework and should be considered with other planning documents, including the long-term financial forecast, annual budget and corporate reporting framework.

The purpose of the Corporate Plan 2021-2026 (*Scenic Rim 2026*) is to provide clear strategic direction for the organisation to ensure Council's strategic focus areas are aligned to the community's aspirational vision for the region and the seven strategic themes identified in the *Scenic Rim Community Plan 2011-2026*. It informs decisions about operational priorities and allocation of resources. The *Operational Plan 2023-2024* details the actions Council will take in the third year of the Corporate Plan, building on achievements in 2021-2022 and 2022-2023, to progress the strategic direction outlined in the Corporate Plan. Under each action contained within the Operational Plan 2023-2024 are the activities planned for 2023-2024, together with key performance indicators and key milestones, which align to the key indicators for success in the Corporate Plan.

Council will continue to meet its commitment to the delivery of services to the community and manage critical Council-owned infrastructure, while delivering activities outlined in the *Operational Plan 2023-2024*.

Council's strategic planning framework is represented in the following diagram (provided below).



## PLANNING FRAMEWORK

### Strategy Framework

To support the delivery of the *Scenic Rim Community Plan 2011-2026* and *Scenic Rim 2026 Corporate Plan* Council develops and delivers strategies to give clear direction on priority issues. A strategy is a high-level plan of action, designed to deliver a long term goal. Council's strategies and plans align to the community vision and priorities expressed in the community plan and corporate plan.



\* in development or under review

# future strategy likely to be developed

underlined to indicate availability on Council's website



## PLANNING FRAMEWORK

### Service Planning

This Operational Plan 2023-2024 articulates a range of Actions and Activities to progress the delivery of Council's Corporate Plan, *Scenic Rim 2026*.

These Actions are planned in addition to the ongoing delivery of a broad range of services to the Scenic Rim community, including the provision of community assets (such as roads, parks and playgrounds), city planning, waste management, library and cultural services, animal management, support for local businesses, and generation of economic benefit through tourism and events. These services provided across the spectacular Scenic Rim region reflect the foundation of Council's purpose.

To provide greater transparency of these ongoing services, in 2023-2024, Council will develop a comprehensive Service Catalogue.

Having a Service Catalogue assists Council in following the local government principles under section 4(2) of the Local Government Act 2009 (LGA 2009). These principles are:

- a. transparent and effective processes, and decision-making in the public interest.
- b. sustainable development and management of assets and infrastructure, and delivery of effective services.
- c. democratic representation, social inclusion, and meaningful community engagement.
- d. good governance of, and by, local government.
- e. ethical and legal behaviour of councillors, local government employees and councillor advisors.

The Service Catalogue will

- articulate a full list of services provided by, and within, Scenic Rim Regional Council;
- identify (at a high level) the customers for each service;
- describe the levels of service and expected outputs from the service; and
- identify the cost of providing each service (as aligned to Council's operating budget).

Council's diligent oversight of these existing service levels - and the community's service needs into the future - will ensure that Council continues to be financially sustainable.

At a community level, the Service Catalogue will help community members to easily identify services relevant to their needs and, more importantly, know what to expect from the services being delivered.

## PLANNING FRAMEWORK

### Performance Reporting

#### Operational Plan Quarterly Report

Quarterly reports against the Operational Plan 2023-2024 will be presented to Council. The report will include a status for each activity within the Operational Plan, together with progress against quarterly Key Performance Indicator (KPI) targets. Activities will be reported as "completed", "on track", "monitor" or "requires attention". Those activities marked as "monitor" or "requires attention" will include a comment to explain the status. The quarterly progress reports against the Operational Plan 2023-2024 will include activities which were incomplete as at the end of the previous financial year, in order to maintain transparency of their delivery.

#### Service Delivery Report

In addition to the legislatively required quarterly report against the Operational Plan, Council also adopted the inaugural quarterly service delivery report on 22 November 2022. This report provides an overview of service demand, service delivery and performance. The intent is that this report will evolve to align with a service catalogue which is currently being developed by Council.

#### Strategy Report Cards

Council has adopted a number of strategies, aligned to the community and corporate plans. These strategies often require implementation over a number of years. To assist with assessing performance against the strategies and to provide transparency about progress, Council has developed and published report cards for a number of strategies.

The report cards provide a useful check point for Council to review progress in delivering long term strategies and it is intended that these mechanisms will continue as part of Council's Corporate Strategy and Performance arrangements.

## RISK MANAGEMENT

Scenic Rim Regional Council embeds a positive risk culture throughout the organisation. To achieve this, Council has established a systematic risk management methodology to identify and address areas of potential risk within Council's operations in a manner consistent with Australian Standards. Effective risk management is governed by an Enterprise Risk Management Framework to establish the relationship between Council's various risk management components and processes. All steps of the Risk Management process are monitored to ensure continuous improvement.

A key part of the Risk Management Framework is Council's Risk Register. This register details how the organisation's strategic and operational risks are described, assessed, and managed. The Risk Register is reviewed regularly and maintained in accordance with Council's Risk Management Policy and the Enterprise Risk Management Guidelines.

## COMMUNITY PLAN THEMES





## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

**Statement of Intent:** The region's unique natural environment and rural landscapes are preserved and enhanced in partnership with our community.

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.	<b>Continue to implement actions contained within the <i>Scenic Rim Regional Council Biodiversity Strategy 2015-2025</i>.</b>	Predominantly within existing labour budgets	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver actions identified in the five-year Biodiversity Strategy implementation plan (2020-2025).	1/07/2023		30/06/2024
	2. Deliver programs aligned with Council's biodiversity vision.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Biodiversity across the region is protected.	Number of new properties secured under the Habitat Protection Program.		30
	Natural environment and rural landscapes are enhanced as a result of planned actions.	Total value of Environmental Grant Program funding allocated to the community.		\$153,000
	Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of education events delivered.		8

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## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.	<b>Continue to implement actions contained within the <i>Scenic Rim Regional Council Biodiversity Strategy 2015-2025</i>.</b>	Predominantly within existing labour budgets	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver Year One Strategic Priorities of Council's Biosecurity Plan 2023-2028	1/01/2024		30/06/2024
	2. Support landholders in the control of invasive animals.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced by productive partnerships and knowledge sharing.	Year One Strategic Priorities of the Biosecurity Plan 2023-2028 are delivered as scheduled.		100%
		Number of formal training and awareness activities delivered to build community knowledge of the collective General Biosecurity Obligation.		3
	Biodiversity across the region is protected.	Number of regional baiting programs delivered.		2

## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.	<b>Partner and collaborate with agencies, community groups and private landholders to provide a coordinated approach to protecting biodiversity within the region.</b>	Predominantly within existing labour budgets	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Establish project agreements with agencies, community groups or private landholders.	1/07/2023		31/12/2023
	2. Deliver biodiversity projects in collaboration with agencies, community groups or private landholders.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Biodiversity across the region is protected.	Number of biodiversity projects established in collaboration with agencies, community groups or private landholders.		2
	Outcomes are enhanced by productive partnerships and knowledge sharing.	Value of support secured through biodiversity partnerships.		\$100,000

## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.	<b>Continue to deliver, in partnership with the Council of Mayors South-East Queensland, the Resilient Rivers Program.</b>	Predominantly within existing labour budgets	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver actions under the Logan-Albert Catchment Action Plan.	01/07/2023		30/06/2024
	2. Deliver actions under the Bremer Catchment Action Plan.	01/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Natural environment and rural landscapes are enhanced as a result of planned actions.	Number of waterway improvement projects delivered.		12
	Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of engagement activities delivered.		4

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## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Adaptation to changing climate and weather patterns.	<b>Develop a program of work to facilitate climate adaptation across the region.</b>	\$5,000 (Planning Scheme component) and existing labour budgets	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Develop carbon footprint for Council operations for the 2023-2024 financial year.	1/07/2023		30/06/2024
	2. Progress Amendments to the Scenic Rim Planning Scheme 2020 that increase domestic water storage capacity requirements for new dwellings to a State Interest Review.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	Carbon footprint for Council Operations developed for the 2023-2024 financial year.		100%
	Water resilience across the region is increased.	Preferred policy option for increasing domestic water supply capacity for new dwellings to reduce demand on reticulated water supply included in a proposed Major Amendment to the Scenic Rim Planning Scheme 2020.		100%

## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Adaptation to changing climate and weather patterns.	<b>Increase community awareness of the causes and impacts of, and mitigation strategies to manage, drought and natural disasters such as fire and flood.</b>	Predominantly within existing labour budgets	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Develop or review disaster management plans and procedures, as required, by the Local Disaster Management Group.	1/07/2023		30/06/2024
	2. Deliver annual disaster management exercises to increase local coordination capability.	1/07/2023		30/06/2024
	3. Deliver the annual Get Ready campaign.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of local disaster management plans and procedures developed and/or reviewed and endorsed by the Local Disaster Management Group.		2
		Number of disaster management exercises and training sessions facilitated for Council and stakeholders who participate in local disaster response and recovery activities.		2
	Increased community awareness of drought and natural disaster mitigation enhances resilience.	Design and deliver disaster preparedness Get Ready campaign with Queensland Reconstruction Authority Get Ready funding.		100%

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## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Adaptation to changing climate and weather patterns.	<b>Incorporate natural disaster mitigation in the design and operation of Council's facilities and assets.</b>	\$15,000 and existing labour budgets	N/A	Maintenance and Operations
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Install improved flood signage for category 4A and 4B roads which are impacted by flooding, to provide improved information and warnings for road users.	1/07/2023		30/06/2024
	2. Complete a review to identify category 5A and 5B local roads which are impacted by flooding and explore options for improved signage to provide information and warning to road users.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	Flood warning signage installed on all category 4A and 4B local roads across the region.		100%
		Review of 5A and 5B local roads completed to identify opportunities for improved flood warning signage.		100%

## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Adaptation to changing climate and weather patterns.	<b>Design and deliver initiatives to increase environmental sustainability across Council's operations.</b>	\$12,000 and existing labour budgets	N/A	Maintenance and Operations  Biodiversity and Climate Change
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver a program of lighting replacement within Council buildings to improve energy efficiency.	1/07/2023		30/6/2024
	2. Investigate options for the inclusion of alternative power solutions for Council's administrative buildings, cultural centres, and libraries.	1/07/2023		30/6/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	Value of investment in replacement of existing lights with LEDs within Council sites.		\$12,000
		Analysis of costs and benefits of alternative power solutions for Council facilities is conducted.		100%



## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Adaptation to changing climate and weather patterns.	<b>Advocate for the evaluation of options for increasing water resilience within the region.</b>	Predominantly within existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Continue to monitor progress of Water for Warrill project with Queensland and Australian Governments and provide in-kind support, where appropriate	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Water resilience across the region is increased.	Number of Advisory Group meetings attended in support of the Water for Warrill project.		4

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## SPECTACULAR SCENERY AND HEALTHY ENVIRONMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Adaptation to changing climate and weather patterns.	<b>Continue to deliver One Million Trees for the Scenic Rim by 2025.</b>	\$90,900 and existing labour budgets	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver rural, community habitat and river trees initiatives.	1/07/2023		30/06/2024
	2. Deliver planting projects on Council lands.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Natural environment and rural landscapes are enhanced as a result of planned actions.	Number of trees planted and provided annually to achieve the one million trees target by 2025.		90,000
		Number of applications received for the One Million Trees Program.		100

## SUSTAINABLE AND PROSPEROUS ECONOMY

**Statement of Intent:** An enhanced regional brand underpins sustainable economic growth for businesses, strong local employment opportunities and high-performing primary production and tourism industries.

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The current and future economic prosperity of the region.	<b>Continue to implement the <i>Scenic Rim Regional Prosperity Strategy 2020-2025</i>.</b>	\$193,000 and existing labour budgets	\$75,000	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver Year Three actions contained within the <i>Scenic Rim Regional Prosperity Strategy 2020-2025</i> .	1/07/2023		30/06/2024
	2. Market and promote the region to attract investment and new jobs, making the process as efficient as possible for potential investors.	1/07/2023		30/06/2024
	3. Engage with local businesses through visitation schedule, regular program of assistance and referral to opportunities through local, Queensland and Australian Government programs.	1/07/2023		30/06/2024
	4. Deliver a region-relevant program of activities as part of Small Business Month including partnering on initiatives with four Chambers of Commerce.	1/05/2023		31/05/2023
	5. Plan and deliver the 2023 Scenic Rim Business Excellence Awards.	1/11/2023		30/11/2023
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of developmental projects/initiatives including those delivered in collaboration with Chambers of Commerce, Brisbane Economic Development Agency, Tourism and Events Queensland and other business groups and government agencies.		10
		Number of concept and pre-lodgement meetings attended by Regional Prosperity team members		16
	Investment in the region grows.	Event impact and economic impact modelling - number of scenarios modelled		16
		Number of potential development applicants supported through case management.		6
		Number of events delivered as part of Small Business Month.		15
	Creation of valued employment for local residents is supported.	Number of individuals registered to participate in Small Business Month activities.		100
		Number of attendees at the Business Excellence Awards event.		100
		Number of Scenic Rim Strategic Coordination meetings held.		4

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## SUSTAINABLE AND PROSPEROUS ECONOMY

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The current and future economic prosperity of the region.	<b>Facilitate and mentor continued development and sustainability of diverse and high-performing local businesses, with capability to adapt and thrive.</b>	Predominantly within existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver capability development workshops and initiatives catering to identified needs of the business community.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of capability development and knowledge sharing initiatives delivered for the business community.		3
		Number of businesses participating in Council's capability development and knowledge sharing initiatives.		20

## SUSTAINABLE AND PROSPEROUS ECONOMY

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The current and future economic prosperity of the region.	<b>Support the local economy through the development of strategic partnerships and supply chain management.</b>	Predominantly within existing labour budgets	N/A	Regional Prosperity and Communications  Council Sustainability
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Continue to engage local businesses in exploring opportunities for increasing local economic spend.	1/07/2023		30/06/2024
	2. Progress and promote the Shop Scenic Rim fixed gift card program.	1/07/2023		30/06/2024
	3. Public rollout of Council's Local Preference Policy and raising awareness promotion of Council's procurement tools including VendorPanel and MarketPlace	1/07/2023		31/03/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council continues to focus on 'buying local'.	Percentage of Council's materials and services expenses purchased from local suppliers.		35%
		Number of local businesses participating in Shop Scenic Rim program.		200
		Value of Shop Scenic Rim gift cards redeemed in participating businesses.		\$20,000

## SUSTAINABLE AND PROSPEROUS ECONOMY

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
An industry footprint that aligns to aspirations of the region and facilitates an evolving economy.	<b>Facilitate the retention, expansion, and attraction of industrial businesses, contingent on market demand.</b>	Predominantly within existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Promote Beaudesert Enterprise Precinct opportunities in broader investment attraction through increased marketing and promotion.	1/07/2023		30/06/2024
	2. Shadow and support the progression of the Scenic Rim Agricultural Industrial Precinct.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of promotional activities delivered through various channels to increase investment attraction opportunities for Beaudesert Enterprise Precinct.		2

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## SUSTAINABLE AND PROSPEROUS ECONOMY

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
An industry footprint that aligns to aspirations of the region and facilitates an evolving economy.	<b>Champion the Bromelton State Development Area (SDA) partnership.</b>	Predominantly within existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Promote Bromelton SDA opportunity in broader investment attraction activity through increased marketing and promotion and advocacy.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced through productive partnerships and knowledge sharing.	Investment attraction opportunities for Bromelton SDA increased by delivering promotional activities (in conjunction with Department of State Development, Infrastructure, Local Government and Planning) through various channels.		100%
		Influence the scope of the SEQ City Deals project that includes a business case for Bromelton State Development Area.		100%
		Number of potential investment enquiries generated for the Bromelton SDA.		4
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
An industry footprint that aligns to aspirations of the region and facilitates an evolving economy.	Continue to implement the year two actions of the three-year action plan of the Agri-business and Agri-tourism Industry Development Program 10-year Roadmap.	\$100,000 and existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Work with agri-sector to facilitate growth and capitalise on opportunities in both agri-business and agri-tourism.	1/07/2023		30/06/2024
	2. Provide support and advocacy to assist progression of the Water for Warrill Project.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced through productive partnerships and knowledge sharing.	Year two actions of the three-year action plan of the Agri-business and Agri-tourism Industry Development Program 10-year Roadmap are implemented.		100%
		Number of engagement and collaboration opportunities between all three levels of government, industry groups and the agricultural industry.		50
		Number of Advisory Group meetings attended in support of the Water for Warrill project.		4
	Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Number of targeted Businesses assisted with improving capability and capacity, through diversification and implementation of innovative agricultural technologies.		5



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## SUSTAINABLE AND PROSPEROUS ECONOMY

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Sustainable value captured from tourism in the region with regional capability to drive prosperity.	<b>Deliver Scenic Rim destination marketing to drive awareness, visitation and tourism investment.</b>	\$260,000 and existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver tactical destination marketing activities and campaigns in conjunction with industry partners.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of leads to Visit Scenic Rim website from destination marketing activities.		50,000
		Number of leads to tourism operators from website or destination marketing.		100,000
		Audience reach through destination marketing activities.		5,000,000
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Sustainable value captured from tourism in the region with regional capability to drive prosperity.	<b>Facilitate growth of quality regional events and experiences.</b>	\$635,360	\$106,500	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Plan and deliver Scenic Rim Eat Local Month 2024, including delivery of strategic recommendations for improvement relevant to 2023- 2024	1/07/2023		30/06/2024
	2. Attract, expand, and develop new and existing events in the region that align with tourism strategies and drive yield and increase length of stay.	1/07/2023		30/06/2023
	3. Mentor organisers of regional events to build their capability to deliver economic return.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Investment in the region grows.	Total value of economic impact generated by delivery and support of events.		\$6 million
		Ratio of economic benefit received to dollars invested.		75:1
		Number of actions from the Eat Local Month strategic recommendations for improvement actioned (noting some are multi-year and were also delivered in 2022- 2023)		59



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## SUSTAINABLE AND PROSPEROUS ECONOMY

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Sustainable value captured from tourism in the region with regional capability to drive prosperity.	<b>Partner with the unified Local Tourism Organisation, Destination Scenic Rim.</b>	\$95,000 and existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Jointly deliver a range of destination marketing and industry development activities agreed within the Destination Scenic Rim Business Plan and Partnership Agreement.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of financial members of Destination Scenic Rim.		150
		Number of collaborative initiatives delivered for Destination Scenic Rim members.		4
		Number of timely reports submitted to Council with details of activities planned and delivered by Destination Scenic Rim.		2

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## SUSTAINABLE AND PROSPEROUS ECONOMY

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Sustainable value captured from tourism in the region with regional capability to drive prosperity.	<b>Define opportunities to mitigate the impact of growth derived from tourism.</b>	Predominantly within existing labour budgets	N/A	Capital Works and Asset Management  Financial Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Conduct review of environmental and amenity impacts from visitation growth.	1/07/2022		31/03/2023
	2. Identify and investigate potential initiatives to mitigate environmental and amenity impacts from visitation growth.	1/04/2023		30/06/2023
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Renewal of Council's assets, including facilities and infrastructure, is partially offset through value captured from tourism and other activities.	Review of environmental and amenity impacts from visitation growth completed by 31 March 2024.  Report provided to Council by 30 June 2024 identifying environmental and amenity impacts from visitation growth and evaluating potential funding streams to support asset renewal.		100%  100%

## OPEN AND RESPONSIVE GOVERNMENT

**Statement of Intent:** Ethical and transparent leadership supports the diverse needs of our community via a high-performing and financially sustainable organisation.

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
To be a high-quality customer-focused organisation that provides high-quality customer-focused services	<b>Enhance the customer experience through the delivery of planned actions contained within the <i>Scenic Rim Regional Council Customer Experience Strategy 2021-2023</i>.</b>	Predominantly within existing labour budgets	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Complete key projects identified in the <i>Customer Experience Strategy 2021-2023</i>	1/07/2023		30/06/2024
	2. Delivery customer-focussed projects that are aligned with the intent and vision of the Customer Charter.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Relationships with customers are improved.	Analysis of Customer Effort Score Survey is completed and reported to Council by 30 September 2023		100%
		Quality Assurance program for Customer Care and Engagement developed and implemented by 30 June 2024.		100%

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## OPEN AND RESPONSIVE GOVERNMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
To be a high-quality customer-focused organisation that provides high-quality customer-focused services.	Improve capability to manage interactions with our customers.	Predominantly within existing labour budgets	N/A	Information Services and Technology  Governance and Assurance
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Adopt and implement an updated Complaints Management Framework.	1/07/2023		30/06/2024
	2. Create and implement a user-friendly online form for reporting administrative action complaints, fraud and corruption.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's practice is consistent, accurate, open and honest.	Internal awareness of Council's Complaint Management Framework through the delivery of four workshops and/or training sessions or communications.		100%
		Fully functional online complaints reporting platform in operation on Council's website.		100%

## OPEN AND RESPONSIVE GOVERNMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
To be a high-quality customer-focused organisation that provides high-quality customer-focused services.	<b>Enhance communication with our customers and other stakeholders through the execution of the Scenic Rim Regional Council Communication Strategy 2020- 2023.</b>	\$206,500 and existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver year three (and any other outstanding) actions from the <i>Scenic Rim Communication Strategy 2020-23</i>	1/07/2023		30/06/2024
	2. Increase Council's digital footprint by increasing engagement rates across digital platforms, increasing traffic to Council's website, and developing an Search Engine Optimisation (SEO) strategy	1/07/2023		30/06/2024
	3. Develop an internal communications plan that aims to strengthen engagement and communication with employees	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Community sentiment regarding Council and its services is improved.	Formal report presented to Council by 30 June 2024 to mark completion of Scenic Rim Communications Strategy 2020-2023		100%
	Council has the systems and digital capability to improve customer experience.	Increase in engagement rates across Council's digital platforms		10%
	Relationships with customers are improved.	Percentage of employees who agree (slightly agree, agree, or strongly agree) that internal communication at Council is clear and effective (as part of Employee Culture and Engagement Survey)		65%

## OPEN AND RESPONSIVE GOVERNMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
To be a high-quality customer-focused organisation that provides high-quality customer-focused services.	<b>Build and maintain the community's awareness and understanding of Council's programs, services, and decision-making processes.</b>	Predominantly within existing labour budgets	N/A	Regional Development, Health and Biodiversity  Governance and Assurance
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Review and update standard development conditions in line with Scenic Rim Planning Scheme 2020, policies and best practice.	1/07/2023		30/09/2023
	2. Make Council's suite of standard development conditions readily available to the public.	1/10/2023		31/12/2023
	3. Finalise the review of Council's meeting structures and associated policies and procedures.	1/07/2023		30/09/2023
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's practice is consistent, accurate, open and honest.	The suite of standard development conditions is developed and adopted by Council by 31 December 2023.		100%
	Clear and relevant information is delivered proactively and in a timely manner.	The suite of standard development conditions is developed and published on Council's website by 31 December 2023.		100%
		Recommendations of the review of Council's meeting structures have been fully implemented by 30 September 2023.		100%

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## OPEN AND RESPONSIVE GOVERNMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Strengthened community engagement and partnerships that improve shared expectation and commitment.	<b>Develop ways of interacting with the community that facilitate two-way communication and strengthen relationships.</b>	Predominantly within existing labour budgets	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Become more accessible and inclusive by diversifying Council's engagement activities to include more face-to-face sessions to build transparency and trust with communities across the region.	1/07/2023		30/06/2024
	2. Implement the adopted community engagement framework to ensure Council delivers best practice standards.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Clear and relevant information is delivered proactively and in a timely manner.	Number of face-to-face community engagement sessions held in addition to online content on Let's Talk Scenic Rim to better inform and consult with the community.		6
	Council's practice is consistent, accurate, open and honest.	Number of informed participants for Council projects on <i>Let's Talk Scenic Rim</i> online platform.		1,800
		Number of engaged participants for Council projects on <i>Let's Talk Scenic Rim</i> online platform.		200

## OPEN AND RESPONSIVE GOVERNMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Strengthened relationships with other levels of government and statutory organisations to secure their commitment to a shared community vision.	<b>Participate in strategic discussions with the Local Government Association of Queensland (LGAQ) and the Council of Mayors South-East Queensland (COMSEQ).</b>	Predominantly within existing labour budgets	N/A	Governance and Assurance  Office of Chief Executive Officer
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Provide support to elected representatives for their participation in strategic discussions with LGAQ and COMSEQ.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Identified motions for the LGAQ Annual Conference submitted.		100%
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Ongoing integrity of Council's practice and processes.	<b>Ensure Council's policies and practices remain in line with changing statutory requirements.</b>	Predominantly within existing labour budgets	N/A	Governance and Assurance
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver training and other activities to ensure awareness of Council's Policy Review Framework and promote best practice for corporate governance.	1/07/2023		30/06/2024
	2. Monitor and provide assistance in the review of policies and procedures to ensure legislative obligations are maintained.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council has ethical and transparent governance.	Number of governance activities scheduled that raise awareness and promote best practice around the Policy Review Framework.		4
		Biannual audit on Council Policies and Procedures undertaken to identify current status and facilitate appropriate reporting.		2



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## OPEN AND RESPONSIVE GOVERNMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Ongoing integrity of Council's practice and processes.	<b>Maintain an embedded culture and practice of transparency and ethical conduct, while adhering to confidentiality and privacy requirements.</b>	Predominantly within existing labour budgets	N/A	Governance and Assurance
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Continue to maintain high standards when facilitating matters and processing applications from public and external agencies.	1/07/2023		30/06/2024
	2. Partner with external agencies to promote awareness of good decision making and ethical conduct including privacy and confidentiality requirements.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council has ethical and transparent governance.	Number of internal training sessions on processing of Information Privacy and Right to Information applications delivered.		2
		Percentage of Right to Information applications processed within the legislative or required timeframes.		100%
		Number of training and awareness programs delivered in conjunction with key external agency programs.		4

## OPEN AND RESPONSIVE GOVERNMENT

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Ongoing integrity of Council's practice and processes.	<b>Ensure Council's ongoing compliance through robust audit, risk management and assurance frameworks.</b>	Predominantly within existing labour budgets	NA	Internal Audit and Improvement  Regulatory Services
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Review the current approach to the development compliance management and complaint-based investigations.	1/07/2023		30/09/2023
	2. Develop a risk-based compliance and enforcement strategy.	2/10/2023		31/01/2024
	3. Develop and implement the Annual Audit Plan incorporating a range of internal audit services.	1/07/2023		30/06/2024
	4. Facilitate the ongoing operation of the Audit and Risk Committee.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's practice is consistent, accurate, open and honest.	Risk-based compliance and enforcement strategy is adopted by 31 January 2024.		100%
		Percentage of internal audit activities on the Annual Audit Plan delivered in the year.		80%
		Annual agenda delivered as per the approved Audit and Risk Committee Annual Meeting Planner.		90%

## RELAXED LIVING AND RURAL LIFESTYLE

**Statement of Intent:** Future growth opportunities, development and innovation enhance our lifestyle, preserve our natural assets, and prime agricultural land.

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region.	<b>Implement an advocacy strategy to influence the development of Policy by other levels of Government that better supports the economic, social, and environmental priorities for the region.</b>	Predominantly within existing labour budget	N/A	Office of the Mayor and CEO Regional Prosperity and Communications Regional Development, Health, and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Represent Scenic Rim Regional Council on Council of Mayors South-East Queensland (COMSEQ) 2032 Regional Legacy Working Group.	1/07/2023		30/06/2024
	2. Deliver regular updates to local Queensland and Australian Government representatives.	30/06/2023		30/06/2024
	3. Continue representation on COMSEQ and quarterly meetings with the SEQ Local Government Working Group to inform the SEQ Regional Planning Committee and the SEQ Growth Monitoring Program.	1/07/2023		30/06/2024
	4. Continue representation on the SEQ Regional Planning Committee to advocate for planning policy administered by the Queensland Government that better supports the economic, social, and environmental policies for the region.	1/07/2023		30/06/2023
	5. Facilitate meetings between Council, and the Federal and State Members, to discuss priority projects and key advocacy topics for the region.	1/07/2023		30/06/2023
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Advocacy and innovative partnerships enable the delivery of economic, social and environmental priorities across the region.	Percentage of meetings of the COMSEQ 2032 Regional Legacy Working Group attended.		100%
		Number of meetings of the SEQ Local Government Working Group attended to inform the SEQ Regional Planning Committee and SEQ Growth Monitoring Program.		100%
		Number of general updates delivered by Officers to each of the Queensland and Australian Members of Parliament.		2
		SEQ Regional Planning Committee Meetings attended by the mayor or his delegate and Senior Executive.		100%
		Number of meetings held between the three levels of government		3

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## RELAXED LIVING AND RURAL LIFESTYLE

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region.	<b>Complete Major Amendments to the Scenic Rim Planning Scheme 2020.</b>	\$75,000 and existing labour budgets	N/A	Regional Development, Health, and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Prepare a major amendment to update the Planning Scheme in response to emerging issues and matters identified through its implementation.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Legislation and regional planning instruments facilitate Scenic Rim's strategic framework for growth.	A Major Amendment addressing a range of policy updates is prepared and submitted to the Minister for a state interest review by 30 June 2025.		50%

## RELAXED LIVING AND RURAL LIFESTYLE

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region.	<b>Review Council's relevant programs and plans in context of the Growth Management Strategy.</b>	\$75,000 and existing labour budgets	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Amendments to the Scenic Rim Planning Scheme 2020 are made to implement the Growth Management Strategy.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Growth in the region is supported by a clear and evidence-based planning vision.	The first phase of planning scheme amendments to implement the Growth Management Strategy identified in the Strategic Planning Program 2022 - 2027 are prepared and submitted to the Minister by 30 June 2027 for a state interest review.		25%
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region.	<b>Subject to enabling amendments to the Queensland Government regional planning policy, commence the development of specific locality-based forward planning studies, with a planning horizon of 2041.</b>	Within existing labour budget	N/A	Regional Development, Health and Biodiversity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Advocate for a practical planning framework that enables the sustainable growth and prosperity of the region's towns and villages.	1/07/2023		31/12/2023
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Advocacy and innovative partnerships enable the delivery of economic social, and environmental priorities across the region.	Council's submission on the ShapingSEQ identifies and advocates for a practical framework that supports the sustainable growth and prosperity of the region's towns and villages.		100%

Special Meeting

19 June 2023

## RELAXED LIVING AND RURAL LIFESTYLE

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
A successful transition to a smart and innovative region.	<b>Explore options, and advocate for stable, reliable, and relevant digital connectivity across the region.</b>	Predominantly within existing labour budget	N/A	Information Services and Technology
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Work with internal and external stakeholders to promote Scenic Rim as a priority region for digital connectivity.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Mobile and data services connectivity across the region is enhanced.	Number of engagements with decision makers and policy influencers regarding digital connectivity		2
		Prioritised mobile blackspots submitted to the Australian Government's Mobile Black Spot Funding Program		100%

Special Meeting

19 June 2023

## RELAXED LIVING AND RURAL LIFESTYLE

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
A successful transition to a smart and innovative region.	<b>Implement year 2 actions within the <i>Scenic Rim Smart Region Strategy 2022-2025</i>.</b>	\$15,000 and existing labour budgets	N/A	Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Work with business and industry to embrace the global digital trend, in order to advance the region's economy and attract investment.	1/07/2023		30/06/2024
	2. Provide support and advocacy for delivery of transformational investment in critical infrastructure.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Businesses assisted with improving capability and capacity, through diversification and implementation of new technologies.		10
		Number of engagements / collaborations with Australian or Queensland Governments, or other Councils, industry and education providers.		100
		Number of 'Digital and Data' workshops included in the 2023 Small Business Month series of events.		4



## VIBRANT AND ACTIVE TOWNS AND VILLAGES

**Statement of Intent:** Our vibrant towns and villages embrace their uniqueness, heritage values and sense of place.

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Provision of vibrant and dynamic parks and open spaces	<b>Review the <i>Scenic Rim Regional Council Parks and Amenities Strategy 2015</i></b>	Predominantly within existing labour budgets	N/A	Maintenance and Operations
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Review the infrastructure requirements for the different park categories to both inform developers' and Council's future planning.	1/07/2023		30/06/2024
	2. Refresh the existing Parks and Amenities Strategy to reflect industry standards and Council future plans.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Our parks, playgrounds and open spaces are popular and utilised by our diverse communities and visitors.	Infrastructure requirements confirmed for identified park categories by 31 December 2023.		100%
		Refreshed Parks and Amenities Strategy adopted by Council by 30 June 2024.		100%

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## VIBRANT AND ACTIVE TOWNS AND VILLAGES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Re-invigoration of town and village centres through significant vibrancy projects.	Ensure that 'Vibrant and Active Towns and Villages' projects preserve location-based cultural and heritage elements as identified in the <i>Scenic Rim Community and Culture Strategy 2023-2032</i> .	\$110,000 and existing labour budgets	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Implement public art as scheduled as part of the Vibrant and Active Towns and Villages.	1/07/2023		30/06/2024
	2. Encourage community participation in decision making relating to cultural outcomes.	1/07/2023		30/06/2024
	3. Implement public art as part of the Cultural Services annual program	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art and community events.	Public Artwork completed as planned in the Vibrant and Active Towns and Villages project.		3
		Number of Story Boards/Markers installed across the region.		5
	The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns.	Number of engagements with local stakeholders to consult on the public art elements of Vibrant and Active Towns and Villages projects.		14
	Our streetscapes enhance the attractiveness of our unique towns and villages to residents and visitors.	Number of public art projects completed as planned in the Cultural Services annual program		2

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## VIBRANT AND ACTIVE TOWNS AND VILLAGES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Partnerships with community to develop and deliver initiatives that drive vibrant towns and villages	<b>Engage with the community to define the unique character, values, and sense of place of the region's towns and villages.</b>	Predominantly within existing capital and labour budgets	N/A	Capital Works and Asset Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Develop and review a 10-year capital vibrancy and strategic projects program, with a 20-year horizon forecast.	1/07/2023		30/06/2024
	2. Develop new masterplans for two key identified villages within the region	1/07/2023		30/06/2024
	3. Actively seek alternate funding streams through application to external grant sources	1/07/2023		30/06/2024
	4. Identify character precincts and built form requirements that aim to protect and enhance the unique character and built form of valued historic streetscapes for implementation in the Planning Scheme.	01/07/2023		30/12/2023
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art and community events.	Vibrant and Active Towns and Villages capital projects delivered within scheduled timeframe as per the approved ten-year capital works program		100%
		A study identifying character precincts and design guidelines is completed by 31 December 2023 to inform amendments to the Scenic Rim Planning Scheme 2020.		100%
	Our streetscapes enhance the attractiveness of our unique towns and villages to residents and visitors.	Masterplans developed for significant villages within the region to be adopted by Council.		2

Special Meeting

19 June 2023

## VIBRANT AND ACTIVE TOWNS AND VILLAGES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Partnerships with community to develop and deliver initiatives that drive vibrant towns and villages.	<b>Support community initiatives that drive vibrant and active towns and villages through Council's community grants programs</b>	\$71,280 and existing labour budgets	\$39,500	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Implement a Regional Arts Development Fund (RADF) program that supports the community to deliver a variety of projects across the region.	1/07/2023		30/06/2024
	2. Engage with the community through Scenic Rim Arts Reference Group consultation	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns.	Number of workshops to engage young people with the arts, delivered under the RADF Strategic Initiative grant.		2
		Artist-in-residence program delivered under the RADF Strategic Initiative grant.		1
		All allocated RADF funds have been spent or allocated.		100%

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## VIBRANT AND ACTIVE TOWNS AND VILLAGES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Partnerships with community to develop and deliver initiatives that drive vibrant towns and villages.	<b>Encourage the community's engagement with activities that celebrate the region's heritage and identity.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Support and strengthen local community museums.	1/07/2023		30/06/2024
	2. Support Scenic Rim writers and artists to tell local stories that explore and capture the identity of the region.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art and community events.	Number of meetings held with the local heritage network		4
	The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns.	Number of workshops delivered to assist community museums to build capacity		2
		Creative production of local stories		1
		Number of professional development workshops and events for artists delivered		6

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## VIBRANT AND ACTIVE TOWNS AND VILLAGES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Partnerships with community to develop and deliver initiatives that drive vibrant towns and villages.	<b>Design and deliver an arts and cultural program that facilitates partnerships with community to enhance sense of place.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver an exhibition program that supports local artists and builds capacity.	1/07/2023		30/06/2024
	2. Deliver a cultural program that promotes community participation and connection.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art and community events.	Number of exhibitions delivered.		4
		Number of exhibitions delivered which contain local content.		2
		Number of art, cultural and heritage events delivered that create opportunity for community participation or social connection.		36

## ACCESSIBLE AND SERVICED REGION

**Statement of Intent:** Infrastructure and services support the prioritised needs of our growing community.

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The provision of services that align to the current and long-term (20 year) service level requirements of the Scenic Rim community.	<b>Develop a time-lined forecast of the community's likely service level requirements based on population growth, demographics and other evidence-based projections.</b>	Predominantly within existing labour budgets	N/A	Financial Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Update Council's financial Chart of Accounts to align to the Service Catalogue.	1/01/2024		30/06/2024
	2. Review Council's long term financial plan forecasting methodology to incorporate medium to long term service considerations	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	General ledger and project codes amended to align to the updated financial Chart of Accounts by 30 June 2024.		100%
		Council's long term financial plan forecasting methodology is updated by 31 December 2023 to incorporate medium to long term service considerations in the development of the 2024-2025 budget.		100%

Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The provision of services that align to the current and long-term (20 year) service level requirements of the Scenic Rim community.	<b>Develop and maintain a constructive dialogue with the community about service expectations and affordability.</b>	Predominantly within existing labour budget	N/A	Financial Management  Customer, Care and Engagement
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver community consultation on the Draft 2024-2025 Budget position.	1/03/2024		30/06/2024
	2. Development of key Council infographic material to inform and raise awareness of assets, services and financial parameters.	1/01/2024		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	Produce and publish infographics around Council's assets, infrastructure, and financial parameters.		4
		Number of 'engaged' participants on the "Let's Talk Scenic Rim" platform relating to the 2024-2025 budget		42
		Total number of submissions from Scenic Rim residents in response to the draft 2024-2025 budget		50



## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The provision of services that align to the current and long-term (20 year) service level requirements of the Scenic Rim community.	<b>Ensure that the installation of private and utility infrastructure in Council-controlled reserves does not compromise the function and safety of Council's infrastructure, or the visual amenity of the region.</b>	Predominantly within existing labour budget	N/A	Maintenance and Operations
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Continue the development of an online platform that provides stakeholders with information about works on road reserves that may impact the transport network.	1/07/2023		30/06/2024
	2. Review and update existing Council Policy: Provision of Road Network	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Pilot of online road network impacts mapping system completed by 30 June 2024.		100%
		Council Policy: Provision of Road Network reviewed and adopted by Council by 30 June 2024.		100%

Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The provision of buildings and facilities that meet current and long-term (20 year) needs of the Scenic Rim community.	<b>Adopt a sustainable and equitable approach to the provision and maintenance of community facilities and community sporting infrastructure that meets current and future community needs.</b>	Predominantly within existing labour budget	N/A	Maintenance and Operations  Resources and Sustainability
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Complete investigation into the ongoing cost requirements for the maintenance of sporting facilities within the region.	1/07/2023		30/06/2024
	2. Develop sports and recreation plan for the ongoing maintenance and development to meet future community needs.	1/07/2023		30/06/2024
	<b>Measure of Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council-controlled community facilities and sporting infrastructure meet the identified needs of the community.	Review of community leasing documentation completed		100%
		Report prepared by 31 December 2023 for consideration as part of future budget deliberations for 2024-25 and beyond.		100%
		Sport and recreation plan adopted by Council by 31 December 2023.		100%

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The provision of buildings and facilities that meet current and long-term (20 year) needs of the Scenic Rim community.	<b>Develop and implement a strategy for the provision and oversight of a broad range of quality camping facilities on Council-controlled land across the region that meets current and future needs.</b>	Predominantly within existing labour budget	N/A	Resources and Sustainability
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Implement and monitor management model for Council owned camping facilities.	1/01/2024		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council-controlled community facilities and sporting infrastructure meet the identified needs of the community.	Implementation Plan for camping facility management model developed by 30 June 2024		100%
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The provision of buildings and facilities that meet current and long-term (20 year) needs of the Scenic Rim community.	<b>Maintain oversight of Council's Building and Facilities, including investment forecasts based on service requirements and condition assessment modelling.</b>	Predominantly within existing labour budget	N/A	Capital Works and Asset Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.	1/07/2023		30/06/2024
	3. Revise Council's Depot Strategy and develop a supporting implementation plan to ensure Council can meet future service delivery requirements.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	Building and facilities asset information is reviewed by 31 December 2023 to ensure its adequacy to provide appropriate management of this asset class.		100%
		Building and facilities assets capital investment requirements are reviewed, updated and presented to Council by 30 June 2024.		100%
		Revised Depot Strategy and implementation plan adopted by Council by 30 June 2024.		100%

Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Accessibility and reliability of Council-controlled transport, flood mitigation and drainage infrastructure, with enhanced resilience.	<b>Maintain oversight of Council-controlled transport and urban drainage infrastructure, including investment forecasts based on service requirements and asset condition modelling.</b>	Predominantly within existing labour budget	N/A	Capital Works and Asset Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Transport and urban drainage asset information is reviewed by 31 December 2023 to ensure its adequacy to provide appropriate management of this asset class.		100%

Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Accessibility and reliability of Council-controlled transport, flood mitigation and drainage infrastructure, with enhanced resilience.	<b>Incorporate resilience and service level criteria into asset design standards and specifications for infrastructure upgrades, rehabilitations, and renewals, to ensure asset reliability during and following natural disaster events.</b>	Predominantly within existing labour budget	N/A	Capital Works and Asset Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Update the Asset Management Plans to include infrastructure renewal, rehabilitation and upgrade treatment options that will increase the resilience of Council's critical infrastructure assets against natural disaster events.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	Critical infrastructure assets are identified and documented in Council's Asset Management Plans.		100%

Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
The provision of open spaces that meet current and long-term (20 year) needs of the Scenic Rim community.	<b>Maintain oversight of Council's open spaces, including investment forecasts based on service requirements and asset condition modelling.</b>	Predominantly within existing labour budget	N/A	Capital Works and Asset Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.	1/07/2023		30/06/2024
	2. Implement the Asset Information Strategy elements relevant to Council's open spaces.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	Open space and parks asset information is reviewed by 31 December 2023 to ensure its adequacy to provide appropriate management of this asset class.		100%
A sustainable program of local, higher order infrastructure delivery necessary to support population and economic growth.	<b>Review and update Council's Local Government Infrastructure Plan.</b>	Predominantly within existing labour budget	N/A	Capital Works and Asset Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Progress the review and amendment of Council's Local Government Infrastructure Plan (LGIP) in alignment with Council's Growth Management Strategy.	1/07/2023		30/06/2024
	2. Monitor the delivery of the current LGIP projects through the capital works program and development contribution.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Baseline assumptions for the LGIP amendment are in line with the Growth Management Strategy and fully documented by 30 June 2024.		100%

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
A sustainable program of local, higher order infrastructure delivery necessary to support population and economic growth.	<b>Develop and review a 10-year capital works program annually, with a 20-year horizon forecast.</b>	Predominantly within existing labour budget	N/A	Capital Works and Asset Management
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Develop Council's 10-year capital works program in line with Council's long term financial plan.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	10-year capital works program developed and adopted by Council by 30 June 2024.		100%
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
A sustainable program of local, higher order infrastructure delivery necessary to support population and economic growth.	<b>Review and maintain Council's land and infrastructure holdings to ensure relevance for long-term strategic needs.</b>	Predominantly within existing labour budget	N/A	Resources and Sustainability
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Finalise the review of Council's land holdings, with reports relating to the central and Western region to be presented to Council.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's assets provide appropriate and sustainable levels of service.	Presentation of a report to Council which outlines the outcomes of the review of Council land holdings in the central and western parts of the region by 30 June 2024.		100%



Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Advocacy for forward planning and delivery of State and statutory entity-controlled infrastructure and services to support population and economic growth.	<b>Develop and maintain a register of the State and statutory entity-controlled infrastructure and services considered critical to support population and economic growth in the region.</b>	Predominantly within existing labour budget	N/A	Capital Works and Asset Management  Regional Prosperity and Communications
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Continue to identify infrastructure and services controlled by other levels of Government or statutory entities which are critical to supporting population and economic growth in the region.	1/07/2023		31/03/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Infrastructure critical to support population and economic growth in the region informs the development of Council's Advocacy Strategy.		100%



Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Advocacy for forward planning and delivery of State and statutory entity-controlled infrastructure and services to support population and economic growth.	<b>Participate in strategic discussions with the Queensland Government and private sector to identify, advocate for, and facilitate improved access to public transport services.</b>	Predominantly within existing labour budget	N/A	Asset and Environmental Sustainability  Customer and Regional Prosperity
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Engage with Queensland Government, private sector and community sector, as opportunities arise, to advocate for improved public transport in the region.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Register of public transport infrastructure and service requirements developed by 31 December 2023 to inform Council's Advocacy Strategy		100%
		Number of meetings held with Queensland Government, private sector, and community-based organisations to advocate for improved access to public transport services and community-based solutions.		2

Special Meeting

19 June 2023

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Progression towards 'zero avoidable waste to landfill' as an economically viable operation, through collaboration and innovation.	<b>Implement the <i>Scenic Rim Regional Council Waste Management and Resources Recovery Strategy 2021-26</i>.</b>	\$150,000 and existing labour budgets	N/A	Resources and Sustainability
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Undertake a feasibility assessment for diversion of food organics and garden organics from landfill	1/07/2023		30/06/2024
	2. Develop a landfill rehabilitation plan reflecting the current site master plan	1/07/2023		30/06/2024
	3. Develop remote waste servicing options	1/01/2024		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Total volume of waste disposed to landfill is decreased, resulting in value stream creation.	Feasibility report complete by 30 June 2024		100%
	Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Landfill rehabilitation plan complete by 30 June 2024		100%
	Council's assets provide appropriate and sustainable levels of service.	Remote waste service options available by 30 June 2024		100%

## ACCESSIBLE AND SERVICED REGION

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Progression towards 'zero avoidable waste to landfill' as an economically viable operation, through collaboration and innovation.	<b>Collaborate with other Councils (Council of Mayors South-East Queensland) and the relevant Queensland Government Departments to progress structural change for waste management within South-East Queensland, including infrastructure and levy management.</b>	\$293,200 and existing labour budgets	N/A	Resources and Sustainability
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Participate in COMSEQ Waste Management Plan Portfolio Management Office (PMO) meetings	1/07/2023		30/06/2024
	2. Consult key stakeholders on development of Bromelton facility	1/07/2023		30/06/2024
	3. Develop Bromelton Circular Precinct Plan	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Council representative attends at least 80% of relevant COMSEQ PMO meetings		100%
	Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Bromelton facility planning reflects local and SEQ region needs		100%
	Total volume of waste disposed to landfill is decreased, resulting in value stream creation.	Bromelton Circular Precinct Plan developed by 30 June 2024		100%

## HEALTHY, ENGAGED AND RESOURCEFUL COMMUNITIES

**Statement of Intent:** The social fabric of our growing region is friendly, active, healthy, and inclusive.

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Enduring social connectedness that drives positive community participation and contribution.	<b>Identify, deliver, and support community activities that connect residents of the Scenic Rim.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Provide outreach library services in rural locations located throughout the region.	1/07/2023		30/06/2024
	2. Deliver library programs and events that engage with both young people and adults through STEAM (Science, Technology, Engineering, Arts and Mathematics) programs.	1/07/2023		30/06/2024
	3. Deliver First 5 Forever early literacy programs that include indigenous groups.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
Existing, new and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Number of community and outreach library programs delivered across the region.		75	
	Number of STEAM activities delivered across the four library locations.		25	
	Number of First 5 Forever program sessions specifically for indigenous groups.		10	
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Enduring social connectedness that drives positive community participation and contribution.	<b>Lead or partner in the delivery of initiatives that drive social change, cultural diversity, and connectedness.</b>	Predominantly within existing labour budget	N/A	Community Development
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Develop and foster partnerships with key stakeholders to deliver events and activities that celebrate identity, social inclusion, and connectedness.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
Existing, new and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Number of events and activities delivered annually that bring the community together to celebrate identity, social inclusion and connectedness.		20	

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## HEALTHY, ENGAGED AND RESOURCEFUL COMMUNITIES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Enduring social connectedness that drives positive community participation and contribution.	<b>Develop and Implement the <i>Scenic Rim Reconciliation Action Plan</i>.</b>	\$20,700 and existing labour budgets	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Adopt Council's Innovate Reconciliation Action Plan.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The inaugural Scenic Rim Reconciliation Action Plan is evidenced by action.	Reconciliation Action Plan Reference Group Advisory meetings.		3
		Delivery of NAIDOC Week program of events.		100%
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Enhanced community involvement that increases resilience, capability and resourcefulness.	<b>Design, develop and deliver resources to educate, build awareness and increase capacity and resilience in the community.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Deliver the Scenic Rim Community Disaster Volunteers program to build the capacity and resilience of Community Disaster Volunteers.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The community has access to a broad range of resources that drive increased community capability and resilience.	Number of training and engagement sessions held annually with Community Disaster Volunteers.		10

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## HEALTHY, ENGAGED AND RESOURCEFUL COMMUNITIES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Enhanced community involvement that increases resilience, capability and resourcefulness.	<b>Strengthen community volunteerism through targeted initiatives and programs.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Attract, manage, and retain volunteers through targeted initiatives and programs that are purposeful and meaningful.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Existing, new and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Council's Administrative Policy - Volunteer Management is reviewed and approved by 31 December 2023.		100%
		Council's Volunteer Handbook and Volunteer Management Handbook are updated by 30 June 2024.		100%
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Increased capacity and community aspiration for improved health and wellbeing.	<b>Develop a strategic understanding of healthy community indicators and enablers to facilitate planning for the delivery of community infrastructure and programs.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Facilitate planning for the delivery of community infrastructure leading into the 2032 Olympic and Paralympic Games.	1/07/2023		30/06/2024
	2. Ensure that Council's investment in health and wellbeing is fit-for-purpose, delivers value for money, and continues to meet the needs of a diverse and growing population.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The community has access to recreational infrastructure and opportunities that enable improved health	Strategic frameworks developed to maximise the region's opportunity to create legacy projects for the 2032 Olympic and Paralympic Games.		100%
		Framework for measuring healthy community indicators is developed and implemented.		100%



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## HEALTHY, ENGAGED AND RESOURCEFUL COMMUNITIES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Increased capacity and community aspiration for improved health and wellbeing.	<b>Plan and provide an environment and opportunities that entice the community to participate in an active lifestyle.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Explore funding opportunities and strategic partnerships to grow participation in health and wellbeing programs.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The community has access to recreational infrastructure and opportunities that enable improved health.	Number of Be Healthy and Active programs delivered		40
Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Increased capacity and community aspiration for improved health and wellbeing.	<b>Develop and deliver a range of programs to promote and facilitate community health and wellness.</b>	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Build the capacity of the community to participate in health and wellbeing programs.	1/07/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	The community has access to recreational infrastructure and opportunities that enable improved health.	Increased percentage of participation annually in programs and events.		5%

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## HEALTHY, ENGAGED AND RESOURCEFUL COMMUNITIES

Area of Focus:	Our Action	Indicative Annual Budget	Forecast Annual Revenue	Lead
Advocacy and partnerships that ensure the community's access to essential social services and infrastructure.	Participate in strategic discussions and/or partnerships with all levels of government and community agencies to identify, advocate for, and facilitate improved access to community and social services.	Predominantly within existing labour budget	N/A	Customer, Community and Culture
	<b>Activities</b>	<b>START DATE</b>		<b>END DATE</b>
	1. Finalise the Scenic Rim Community and Culture Strategy 2023-2032 for adoption by Council.	1/07/2023		30/09/2023
	2. Commence Year 1 actions outlined in the Scenic Rim Community and Culture Strategy 2023-2032.	1/10/2023		30/06/2024
	<b>Indicator for Success</b>	<b>Key Milestone / Key Performance Indicator</b>		<b>Target</b>
	Productive discussions with government and agency partners facilitate the community's access to required human and social services.	Scenic Rim Community and Culture Strategy 2023-2032 adopted by Council by September 2023.		100%
		2023-2024 actions in the Community and Culture Strategy delivered.		75%



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**6.2 Differential Rating Categories 2023-2024 [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:** Nil

This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report outlines the way categorisation of land for differential general rates has been determined.

**Recommendation**

That, pursuant to section 81 of the *Local Government Regulation 2012*, for making and levying differential general rates for the year ending 30 June 2024, Council resolve the rating categories of rateable land in its local government area and a description of each of the rating categories be as follows:

Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
1	Residential Principal Place of Residence	Land, including rural residential land, which is: (a) used for the purpose of a single <i>Dwelling House or Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> ; or (b) <i>Vacant Residential Land</i> that an owner intends to make its <i>Principal Place of Residence</i> .
1MD	Residential Principal Place of Residence with Second Dwelling	Land, including rural residential land, used for the purpose of single <i>Dwelling House or Dwelling Unit</i> and a <i>Secondary Dwelling House or Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> .
1NPR	Residential Non-Principal Place of Residence	Land, including rural residential land, which is: (a) used for the purpose of a single <i>Dwelling House or Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> ; or (b) any land used for residential purposes which is not otherwise categorised.
1NPRMD	Residential Non-Principal Place of Residence with Second Dwelling	Land, including rural residential land, used for the purpose of single <i>Dwelling House or Dwelling Unit</i> and a <i>Secondary Dwelling House or Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> .

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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
9	Rural Principal Place of Residence	Land used for a rural or agricultural purpose containing a <i>Dwelling House or Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> and <i>Vacant Rural Land</i> that an owner intends to make its <i>Principal Place of Residence</i> , other than land included in categories 10 to 78.
9NPR	Rural Non-Principal Place of Residence	Land used for a rural or agricultural purpose, which contains:  (a) a <i>Dwelling House or Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> and not included in categories 10 to 78; or  (b) any land used for a rural or agricultural purpose which is not otherwise categorised.
10	Pump & Dip Site	Land used for pump sites and dip sites valued separately from balance of holding or held separately by trustees.
11	Poultry Farm 1,000-100,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 1,000 to 100,000 birds.
11A	Poultry Farm 100,001-200,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 100,001 to 200,000 birds.
11B	Poultry Farm 200,001-400,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 200,001 to 400,000 birds.
11C	Poultry Farm 400,001-600,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 400,001 to 600,000 birds.
11D	Poultry Farm 600,001-800,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 600,001 to 800,000 birds.
11E	Poultry Farm > 800,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing more than 800,000 birds.
12	Shopping Centre > 1,250 m <sup>2</sup> > 100 vehicles	Land used for a shopping centre with a <i>Gross Floor Area</i> greater than 1,250 square metres and/or onsite parking for more than 100 vehicles.
12A	Shopping Centre Other	Land used for a supermarket with on-site parking and not included in category 12.
13	Water Drainage, Storage & Delivery	Land used or capable of being used for:  (a) water drainage, storage and delivery; and  (b) any purpose associated with, or ancillary to, water drainage, storage and delivery, such as maintenance, accommodation, recreational and/or education facilities.
14	Accommodation Provider 36-50 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing 36 to 50 accommodation units or rooms.
14A	Accommodation Provider 7-35 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing 7 to 35 accommodation units or rooms, other than land included in categories 55 or 56.
14B	Accommodation Provider < 7 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing less than 7 accommodation units or rooms, other than land included in categories 14D, 14E or 55.
14C	Accommodation Provider > 50 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing more than 50 accommodation units or rooms.

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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
14D	Rural Accommodation Provider < 3 Units/Rooms	Land used for a rural or agricultural purpose with short term accommodation containing less than 3 accommodation units or rooms.
14E	Rural Accommodation Provider 3-6 Units/Rooms	Land used for a rural or agricultural purpose with short term accommodation containing 3 to 6 accommodation units or rooms.
15	High Impact & Special Industry > 40 Employees	Land used or capable of being used for a <i>High Impact or Special Industry</i> with more than 40 on-site employees/contractors.
16	High Impact & Special Industry Other	Land used or capable of being used for a <i>High Impact or Special Industry</i> with 40 or less on-site employees/contractors.
17	Extractive 100,001-1,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 100,001 to 1,000,000 tonnes of material.
17A	Extractive 1,000,001-2,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 1,000,001 to 2,000,000 tonnes of material.
17B	Extractive 2,000,001-3,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 2,000,001 to 3,000,000 tonnes of material.
17C	Extractive > 3,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for more than 3,000,000 tonnes of material.
18	Extractive 5,000-100,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 5,000 to 100,000 tonnes of material.
19	Commercial	Land used or capable of being used for commercial or industrial purposes, other than land included in categories 11 to 18 or 26 to 78.
20	Land not included elsewhere	Land not included in any other category.
21	Multi-Unit Dwelling 2-3 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 2 to 3 flats or units or a duplex.
22	Multi-Unit Dwelling 4-5 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 4 to 5 flats or units.
23	Multi-Unit Dwelling 6-7 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 6 to 7 flats or units.
24	Multi-Unit Dwelling 8-9 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 8 to 9 flats or units.
25	Multi-Unit Dwelling > 9 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing more than 9 flats or units.
26	Residential Institution 1-25 Dwellings	Land used for a <i>Residential Institution</i> containing 1 to 25 independent living dwellings.
27	Residential Institution 26-50 Dwellings	Land used for a <i>Residential Institution</i> containing 26 to 50 independent living dwellings.
28	Residential Institution 51-75 Dwellings	Land used for a <i>Residential Institution</i> containing 51 to 75 independent living dwellings.
29	Residential Institution 76-100 Dwellings	Land used for a <i>Residential Institution</i> containing 76 to 100 independent living dwellings.

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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
30	Residential Institution > 100 Dwellings	Land used for a <i>Residential Institution</i> containing more than 100 independent living dwellings.
35	Transformer, Electricity Substation & Telecommunication Site	Land used or capable of being used for: (a) a transformer, electricity substation or telecommunications site; and (b) any purpose associated with, or ancillary to a transformer, electricity substation or telecommunications site, such as offices, depots and storage sheds.
44	Service Station 4-8 Fuel Hoses	Land used for a service station with between 4 and 8 fuel hoses.
45	Service Station 9-16 Fuel Hoses	Land used for: (a) a service station with between 9 and 16 fuel hoses; or (b) a fuel or oil depot.
46	Service Station > 16 Fuel Hoses	Land used for a service station with more than 16 fuel hoses, other than land included in category 47.
47	Service Station > 16 Fuel Hoses with shops	Land used for a service station with more than 16 fuel hoses and 2 or more separate shops and a fuel retail outlet.
55	Pub, Hotel & Tavern	Land used for a pub, hotel or tavern.
56	Brewery & Winery	Land used for a brewery or winery where such brewery or winery incorporates a cellar door, restaurant or function centre.
60	Sporting Club & Sporting Facility	Land used for a sporting club or sporting facility.
70	Transport Depot Other	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> , other than land included in categories 70A to 70F.
70A	Transport Depot 2,501-5,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 2,501 to 5,000 square metres.
70B	Transport Depot 5,001-10,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 5,001 to 10,000 square metres.
70C	Transport Depot 10,001-20,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 10,001 to 20,000 square metres.
70D	Transport Depot 20,001-30,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 20,001 to 30,000 square metres.
70E	Transport Depot 30,001-40,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 30,001 to 40,000 square metres.
70F	Transport Depot > 40,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> more than 40,000 square metres.
71	Bromelton Land > \$1m	Land wholly located within the <i>Bromelton State Development Area</i> which has a rateable value greater than \$1,000,000, other than land included in categories 11 to 18 or 26 to 70.
72	Turf Farm	Land used, in whole or in part, for a turf farm, other than land included in categories 11 to 11E or 17 to 18.

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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
74	On Farm Packing Operation 0-2,500m <sup>2</sup>	Land used, in whole or in part, for an <i>On Farm Packing Operation</i> with a <i>Gross Floor Area</i> 0 to 2,500 square metres.
75	On Farm Packing Operation > 2,500m <sup>2</sup>	Land used, in whole or in part, for an <i>On Farm Packing Operation</i> with a <i>Gross Floor Area</i> more than 2,500 square metres.
76	Domestic Water Extraction	Land used, or capable of being used, in whole or in part, for <i>Domestic Water Extraction</i> , other than land included in category 55.
77	Commercial Water Extraction	Land used, or capable of being used, in whole or in part, for <i>Commercial Water Extraction</i> and/or on-site or off-site water bottling.
78	Fast Food Restaurant	Land used, in whole or in part, for a <i>Fast Food Restaurant</i> , other than land included in category 12, 46 or 47.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

*"Pursuant to section 81 of the Local Government Regulation 2012, for making and levying differential general rates for the year ending 30 June 2023, Council resolve the rating categories of rateable land in its local government area and a description of each of the rating categories be as follows:*

Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
1	Residential Principal Place of Residence	Land, including rural residential land, which is: (a) used for the purpose of a single <i>Dwelling House</i> or <i>Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> ; or (b) <i>Vacant Residential Land</i> that an owner intends to make its <i>Principal Place of Residence</i> .
1MD	Residential Principal Place of Residence with Second Dwelling	Land, including rural residential land, used for the purpose of single <i>Dwelling House</i> or <i>Dwelling Unit</i> and a <i>Secondary Dwelling House</i> or <i>Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> .
1NPR	Residential Non-Principal Place of Residence	Land, including rural residential land, which is: (a) used for the purpose of a single <i>Dwelling House</i> or <i>Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> ; or (b) any land used for residential purposes which is not otherwise categorised.
1NPRMD	Residential Non-Principal Place of Residence with Second Dwelling	Land, including rural residential land, used for the purpose of single <i>Dwelling House</i> or <i>Dwelling Unit</i> and a <i>Secondary Dwelling House</i> or <i>Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> .

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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
9	Rural Principal Place of Residence	Land used for a rural or agricultural purpose containing a <i>Dwelling House or Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> and <i>Vacant Rural Land</i> that an owner intends to make its <i>Principal Place of Residence</i> , other than land included in categories 10 to 78.
9NPR	Rural Non-Principal Place of Residence	Land used for a rural or agricultural purpose, which contains:  (a) a <i>Dwelling House or Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> and not included in categories 10 to 78; or  (b) any land used for a rural or agricultural purpose which is not otherwise categorised.
10	Pump & Dip Site	Land used for pump sites and dip sites valued separately from balance of holding or held separately by trustees.
11	Poultry Farm 1,000-100,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 1,000 to 100,000 birds.
11A	Poultry Farm 100,001-200,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 100,001 to 200,000 birds.
11B	Poultry Farm 200,001-400,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 200,001 to 400,000 birds.
11C	Poultry Farm 400,001-600,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 400,001 to 600,000 birds.
11D	Poultry Farm 600,001-800,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 600,001 to 800,000 birds.
11E	Poultry Farm > 800,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing more than 800,000 birds.
12	Shopping Centre > 1,250 m <sup>2</sup> > 100 vehicles	Land used for a shopping centre with a <i>Gross Floor Area</i> greater than 1,250 square metres and/or onsite parking for more than 100 vehicles.
12A	Shopping Centre Other	Land used for a supermarket with on-site parking and not included in category 12.
13	Water Drainage, Storage & Delivery	Land used or capable of being used for:  (a) water drainage, storage and delivery; and  (b) any purpose associated with, or ancillary to, water drainage, storage and delivery, such as maintenance, accommodation, recreational and/or education facilities.
14	Accommodation Provider 36-50 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing 36 to 50 accommodation units or rooms.
14A	Accommodation Provider 7-35 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing 7 to 35 accommodation units or rooms, other than land included in categories 55 or 56.
14B	Accommodation Provider < 7 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing less than 7 accommodation units or rooms, other than land included in categories 14D, 14E or 55.
14C	Accommodation Provider > 50 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing more than 50 accommodation units or rooms.

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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
14D	Rural Accommodation Provider < 3 Units/Rooms	Land used for a rural or agricultural purpose with short term accommodation containing less than 3 accommodation units or rooms.
14E	Rural Accommodation Provider 3-6 Units/Rooms	Land used for a rural or agricultural purpose with short term accommodation containing 3 to 6 accommodation units or rooms.
15	High Impact & Special Industry > 40 Employees	Land used or capable of being used for a <i>High Impact or Special Industry</i> with more than 40 on-site employees/contractors.
16	High Impact & Special Industry Other	Land used or capable of being used for a <i>High Impact or Special Industry</i> with 40 or less on-site employees/contractors.
17	Extractive 100,001-1,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 100,001 to 1,000,000 tonnes of material.
17A	Extractive 1,000,001-2,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 1,000,001 to 2,000,000 tonnes of material.
17B	Extractive 2,000,001-3,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 2,000,001 to 3,000,000 tonnes of material.
17C	Extractive > 3,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for more than 3,000,000 tonnes of material.
18	Extractive 5,000-100,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 5,000 to 100,000 tonnes of material.
19	Commercial	Land used or capable of being used for commercial or industrial purposes, other than land included in categories 11 to 18 or 26 to 78.
20	Land not included elsewhere	Land not included in any other category.
21	Multi-Unit Dwelling 2-3 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 2 to 3 flats or units or a duplex.
22	Multi-Unit Dwelling 4-5 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 4 to 5 flats or units.
23	Multi-Unit Dwelling 6-7 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 6 to 7 flats or units.
24	Multi-Unit Dwelling 8-9 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 8 to 9 flats or units.
25	Multi-Unit Dwelling > 9 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing more than 9 flats or units.
26	Residential Institution 1-25 Dwellings	Land used for a <i>Residential Institution</i> containing 1 to 25 independent living dwellings.
27	Residential Institution 26-50 Dwellings	Land used for a <i>Residential Institution</i> containing 26 to 50 independent living dwellings.
28	Residential Institution 51-75 Dwellings	Land used for a <i>Residential Institution</i> containing 51 to 75 independent living dwellings.
29	Residential Institution 76-100 Dwellings	Land used for a <i>Residential Institution</i> containing 76 to 100 independent living dwellings.

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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
30	Residential Institution > 100 Dwellings	Land used for a <i>Residential Institution</i> containing more than 100 independent living dwellings.
35	Transformer, Electricity Substation & Telecommunication Site	Land used or capable of being used for: (a) a transformer, electricity substation or telecommunications site; and (b) any purpose associated with, or ancillary to a transformer, electricity substation or telecommunications site, such as offices, depots and storage sheds.
44	Service Station 4-8 Fuel Hoses	Land used for a service station with between 4 and 8 fuel hoses.
45	Service Station 9-16 Fuel Hoses	Land used for: (a) a service station with between 9 and 16 fuel hoses; or (b) a fuel or oil depot.
46	Service Station > 16 Fuel Hoses	Land used for a service station with more than 16 fuel hoses, other than land included in category 47.
47	Service Station > 16 Fuel Hoses with shops	Land used for a service station with more than 16 fuel hoses and 2 or more separate shops and a fuel retail outlet.
55	Pub, Hotel & Tavern	Land used for a pub, hotel or tavern.
56	Brewery & Winery	Land used for a brewery or winery where such brewery or winery incorporates a cellar door, restaurant or function centre.
60	Sporting Club & Sporting Facility	Land used for a sporting club or sporting facility.
70	Transport Depot Other	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> , other than land included in categories 70A to 70F.
70A	Transport Depot 2,501-5,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 2,501 to 5,000 square metres.
70B	Transport Depot 5,001-10,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 5,001 to 10,000 square metres.
70C	Transport Depot 10,001-20,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 10,001 to 20,000 square metres.
70D	Transport Depot 20,001-30,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 20,001 to 30,000 square metres.
70E	Transport Depot 30,001-40,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 30,001 to 40,000 square metres.
70F	Transport Depot > 40,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> more than 40,000 square metres.
71	Bromelton Land > \$1m	Land wholly located within the <i>Bromelton State Development Area</i> which has a rateable value greater than \$1,000,000, other than land included in categories 11 to 18 or 26 to 70.
72	Turf Farm	Land used, in whole or in part, for a turf farm, other than land included in categories 11 to 11E or 17 to 18.



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Rating Category (Section 81(3)(a))		Description of Rating Category (Section 81(3)(b))
74	On Farm Packing Operation 0-2,500m <sup>2</sup>	Land used, in whole or in part, for an <i>On Farm Packing Operation</i> with a <i>Gross Floor Area</i> 0 to 2,500 square metres.
75	On Farm Packing Operation > 2,500m <sup>2</sup>	Land used, in whole or in part, for an <i>On Farm Packing Operation</i> with a <i>Gross Floor Area</i> more than 2,500 square metres.
76	Domestic Water Extraction	Land used, or capable of being used, in whole or in part, for <i>Domestic Water Extraction</i> , other than land included in category 55.
77	Commercial Water Extraction	Land used, or capable of being used, in whole or in part, for <i>Commercial Water Extraction</i> and/or on-site or off-site water bottling.
78	Fast Food Restaurant	Land used, in whole or in part, for a <i>Fast Food Restaurant</i> , other than land included in category 12, 46 or 47.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

The Department of Resources values all parcels of land in the Council area. This valuation has been used as the basis for calculating rates.

Council will continue to use "land use" as a method of differentiating parcels of rateable land between rating categories and based on this differentiation, require the ratepayer for each categorised parcel of land to pay rates based on the use to which the land is put.

Council is required to raise an appropriate amount of revenue to maintain assets and provide services to the Scenic Rim region as a whole. In deciding how revenue is raised Council has regard to the following principles:

- Equity; defined as ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations;
- Effectiveness/Efficiency; defined as meeting the financial, social, economic and environmental or other corporate objectives of the Council as stated in its long term plans or policies;
- Simplicity; to ensure widespread community or stakeholder understanding, and minimise perceived inequities and hidden costs, of a complex system; and
- Sustainability; revenue decisions support the financial strategies for the delivery of infrastructure and services identified in Council's long term planning.

**Budget / Financial Implications**

Specified budget metrics contained in this report are incorporated accordingly as part of the 2023-2024 Budget parameters.

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**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*Section 81 of the *Local Government Regulation 2012* states:

- 81 Categorisation of land for differential general rates
- (1) Before a local government levies differential general rates, it must decide the different categories (each a **rating category**) of rateable land in the local government area.
  - (2) The local government must, by resolution, make the decision at the local government's budget meeting.
  - (3) The resolution must state -
    - (a) the rating categories of rateable land in the local government area; and
    - (b) a description of each of the rating categories.
  - (4) After the rating categories and descriptions have been decided, the local government must identify the rating category to which each parcel of rateable land in the local government area belongs.
  - (5) The local government may do so in any way it considers appropriate.
  - (6) The fact that some parcels of rateable land are inadvertently not categorised does not stop differential general rates being levied on rateable land that has been categorised.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

- SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

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Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Inability to set the differential rating categories and hinder adoption of budget. Non-compliance with legislative community reporting obligations.	4 Major	Likely	High	A rating category information statement is issued with rate notices. A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation. Rates and charges information is available on Council's website. The revenue statement and revenue policy are published in the Community Budget Report. The revenue statement is reviewed by a registered lawyer.	Low

**Consultation**

Mayor, Councillors and Council's Executive Team

**Conclusion**

The proposed categorisation of land and respective descriptions for differential general rates for 2023-2024 is presented to Council for consideration and adoption.

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**6.3 Delegation of Power to Apply Rating Categories [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** General Manager Council Sustainability**Attachments:** Nil

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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

It is requested that delegation be provided to the Chief Executive Officer (CEO) to identify the rating category to which each parcel of rateable land in Council's local government area belongs.

**Recommendation**

That:

1. Pursuant to section 257 of the *Local Government Act 2009*, Council delegate to the Chief Executive Officer its powers under section 81 of the *Local Government Regulation 2012*, to identify the differential rating category into which each parcel of rateable land in the Council's local government area is included by using relevant information from the Council's land record and any other information which identifies the use of rateable land; and
2. In accordance with section 257(1)(b) of the *Local Government Act 2009*, Council delegate to the Chief Executive Officer the power under section 81(4) of the *Local Government Regulation 2012*, to undertake an inspection and determination of primary use subsequent to an inspection should there be some doubt about the primary use of the property.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

- "1. Pursuant to section 257 of the *Local Government Act 2009*, Council delegate to the Chief Executive Officer its powers under section 81 of the *Local Government Regulation 2012*, to identify the differential rating category into which each parcel of rateable land in the Council's local government area is included by using relevant information from the Council's land record and any other information which identifies the use of rateable land; and
2. In accordance with section 257(1)(b) of the *Local Government Act 2009*, Council delegate to the Chief Executive Officer the power under section 81(4) of the *Local Government Regulation 2012*, to undertake an inspection and determination of primary use subsequent to an inspection should there be some doubt about the primary use of the property."

## Special Meeting Agenda – Confidential Item

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**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Council, by a separate resolution, decided differential rating categories of rateable land in its local government area for the financial year 2023-2024. Also, by separate resolution, Council has resolved making and levying general rates based on differential rating categories.

By this resolution, Council proposes to delegate to the CEO, Council's power under section 81(4) of the *Local Government Act 2009* to identify, in any way Council considers appropriate, the rating category to which each parcel of land in Council's local government area belongs.

**Budget / Financial Implications**

Specified budget metrics contained in this report are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

Section 81 of the *Local Government Regulation 2012* states:

## 81 Categorisation of land for differential general rates

- (1) Before a local government levies differential general rates, it must decide the different categories (each a **rating category**) of rateable land in the local government area.
- (2) The local government must, by resolution, make the decision at the local government's budget meeting.
- (3) The resolution must state -
  - (a) the rating categories of rateable land in the local government area; and
  - (b) a description of each of the rating categories.
- (4) After the rating categories and descriptions have been decided, the local government must identify the rating category to which each parcel of rateable land in the local government area belongs.
- (5) The local government may do so in any way it considers appropriate.
- (6) The fact that some parcels of rateable land are inadvertently not categorised does not stop differential general rates being levied on rateable land that has been categorised.

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**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Inability to review and create Council's rating categories. Non-compliance with legislative community reporting obligations.	4 Major	Likely	High	<ul style="list-style-type: none"> <li>• A rating category information statement is issued with rate notices;</li> <li>• A Revenue Statement and Revenue Policy are prepared in accordance with the Local Government Act and Regulation;</li> <li>• Rates and charges information is available on Council's website;</li> <li>• The Revenue Statement and Revenue Policy are published in the Community Budget Report;</li> <li>• The Revenue Statement is reviewed by a registered lawyer.</li> </ul>	Low

**Consultation**

Mayor and Councillors, Council's Executive Team and the Revenue business unit.

**Conclusion**

It is requested that Council delegate to the CEO the power under Section 81(4) of the *Local Government Regulation 2012* to be able to identify, in any way Council considers appropriate, the rating category to which each parcel of rateable land in Council's local government area belongs.

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**6.4 Differential General Rates 2023-2024 [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:** Nil

This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report outlines the appropriate rates in the dollar, minimums, and application of capping for each rating category ensuring that all categories contribute equitably to the costs of the services provided by and maintenance of assets owned by Council.

**Recommendation**

That:

- Pursuant with Section 94(2) of the *Local Government Act 2009* and Sections 77 and 116 of the *Local Government Regulation 2012* (and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under Section 81 of the *Local Government Regulation 2012*), Council resolve that general rates (as differential general rates) as a rate in the dollar, for each rating category and to set minimum rates, and limitations on increase of rates from that levied in the previous financial year (Cap on Increase), are as follows; and

Category	Description	RiD \$	Minimum \$	Capping %
GRCat01	Residential Principal Place of Residence	0.5436	1,244	15%
GRCat01NPR	Residential Non-Principal Place of Residence	0.6795	1,599	15%
GRCat01MD	Residential Principal Place of Residence w/ Second Dwelling	0.6795	2,378	15%
GRCat01MDN	Non Principal Place of Residence w/ Second Dwelling	0.8154	3,018	15%
GRCat09	Rural Principal Place of Residence	0.4395	1,381	15%
GRCat09NPR	Rural Non-Principal Place of Residence	0.5055	1,537	15%
GRCat10	Pump & Dip Site	0.2599	55	
GRCat11	Poultry Farm 1,000-100,000 Birds	1.7308	12,549	
GRCat11A	Poultry Farm 100,001-200,000 Birds	1.7308	19,063	
GRCat11B	Poultry Farm 200,001-400,000 Birds	1.7308	26,175	15%

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Category	Description	RiD \$	Minimum \$	Capping %
GRCat11C	Poultry Farm 400,001-600,000 Birds	1.7308	30,222	
GRCat11D	Poultry Farm 600,001-800,000 Birds	1.7308	62,947	
GRCat11E	Poultry Farm >800,000 Birds	1.7308	80,572	
GRCat12	Shopping Centre >1,250m2 >100 Vehicles	3.3167	80,855	15%
GRCat12A	Shopping Centre Other	1.6735	10,144	
GRCat13	Water Drainage, Storage & Delivery	3.3101	12,121	
GRCat14	Accommodation Provider 36-50 Units/Rooms	1.1545	25,486	
GRCat14A	Accommodation Provider 7-35 Units/Rooms	0.9115	4,226	
GRCat14B	Accommodation Provider <7 Units/Rooms	0.7532	2,105	15%
GRCat14C	Accommodation Provider >50 Units/Rooms	1.6270	33,122	
GRCat14D	Rural Accommodation Provider <3 Units/Rooms	0.5321	2,105	
GRCat14E	Rural Accommodation Provider 3-6 Units/Rooms	0.5800	2,105	
GRCat15	High Impact & Special Industry >40 Employees	2.2349	51,254	
GRCat16	High Impact & Special Industry Other	2.0772	8,492	15%
GRCat17	Extractive 100,001-1,000,000 Tonnes	3.4295	56,060	15%
GRCat17A	Extractive 1,000,001-2,000,000 Tonnes	3.4295	112,168	15%
GRCat17B	Extractive 2,000,001-3,000,000 Tonnes	3.4295	224,356	15%
GRCat17C	Extractive >3,000,000 Tonnes	3.4295	448,713	15%
GRCat18	Extractive 5,000-100,000 Tonnes	0.9560	23,018	
GRCat19	Commercial	1.0349	2,174	15%
GRCat20	Land not included elsewhere	0.5342	1,302	
GRCat21	Multi-Unit Dwelling 2-3 Flats/Units	0.7788	2,678	
GRCat22	Multi-Unit Dwelling 4-5 Flats/Units	0.9122	4,075	
GRCat23	Multi-Unit Dwelling 6-7 Flats/Units	1.0029	5,530	
GRCat24	Multi-Unit Dwelling 8-9 Flats/Units	1.1056	11,321	
GRCat25	Multi-Unit Dwelling >9 Flats/Units	1.0698	12,757	
GRCat26	Residential Institution 1-25 Dwellings	1.5051	8,820	
GRCat27	Residential Institution 26-50 Dwellings	1.4264	26,487	
GRCat28	Residential Institution 51-75 Dwellings	1.3191	31,590	



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Category	Description	RiD \$	Minimum \$	Capping %
GRCat29	Residential Institution 76-100 Dwellings	1.3572	63,335	
GRCat30	Residential Institution >100 Dwellings	1.3966	81,702	
GRCat35	Transformer, Electricity Substation & Telecommunication Site	4.2028	12,460	15%
GRCat44	Service Station 4-8 Fuel Hoses	1.1567	4,647	
GRCat45	Service Station 9-16 Fuel Hoses	1.6578	6,051	15%
GRCat46	Service Station >16 Fuel Hoses	2.2526	12,704	
GRCat47	Service Station >16 Fuel Hoses with shops	2.3272	25,581	
GRCat55	Pub, Hotel & Tavern	1.1858	3,916	15%
GRCat56	Brewery & Winery	1.0765	2,554	15%
GRCat60	Sporting Club & Sporting Facility	0.6875	2,092	
GRCat70	Transport Depot Other	0.8979	4,342	
GRCat70A	Transport Depot 2,501-5,000m2	3.1661	36,033	
GRCat70B	Transport Depot 5,001-10,000m2	3.1661	72,066	
GRCat70C	Transport Depot 10,001-20,000m2	3.1661	144,122	
GRCat70D	Transport Depot 20,001-30,000m2	3.1661	240,413	
GRCat70E	Transport Depot 30,001-40,000m2	3.1661	336,550	
GRCat70F	Transport Depot >40,000m2	3.1661	432,830	
GRCat71	Bromelton Land >\$1m	3.1353	2,263	
GRCat72	Turf Farm	0.9351	2,894	
GRCat74	On Farm Packing Operation 0-2,500m2	0.6418	4,120	
GRCat75	On Farm Packing Operation >2,500m2	2.2470	11,676	
GRCat76	Domestic Water Extraction	0.6328	2,228	15%
GRCat77	Commercial Water Extraction	1.3344	4,623	
GRCat78	Fast Food Restaurant	2.5942	7,047	

2. Council resolve to levy rates by a single rate in the dollar for each category, with a set minimum for each such rating category.

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**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

1. Pursuant with Section 94(2) of the Local Government Act 2009 and Sections 77 and 116 of the Local Government Regulation 2012 (and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under Section 81 of the Local Government Regulation 2012), Council resolve that general rates (as differential general rates) as a rate in the dollar, for each rating category and to set minimum rates, and limitations on increase of rates from that levied in the previous financial year (Cap on Increase), are as follows; and

Category	Description	RiD \$	Minimum \$	Capping %
GRCat01	Residential Principal Place of Residence	0.6392	1,163	9%
GRCat01NPR	Residential Non-Principal Place of Residence	0.7990	1,492	9%
GRCat01MD	Residential Principal Place of Residence w/ Second Dwelling	0.7990	2,214	9%
GRCat01MDN	Non Principal Place of Residence w/ Second Dwelling	0.8820	2,807	
GRCat09	Rural Principal Place of Residence	0.5258	1,290	9%
GRCat09NPR	Rural Non-Principal Place of Residence	0.6046	1,434	9%
GRCat10	Pump & Dip Site	0.3375	50	
GRCat11	Poultry Farm 1,000-100,000 Birds	1.7301	11,640	
GRCat11A	Poultry Farm 100,001-200,000 Birds	1.7301	17,677	
GRCat11B	Poultry Farm 200,001-400,000 Birds	1.7301	24,268	9%
GRCat11C	Poultry Farm 400,001-600,000 Birds	1.7301	27,834	
GRCat11D	Poultry Farm 600,001-800,000 Birds	1.7301	58,348	
GRCat11E	Poultry Farm >800,000 Birds	1.7301	74,686	
GRCat12	Shopping Centre >1,250m <sup>2</sup> >100 Vehicles	3.1787	74,945	9%
GRCat12A	Shopping Centre Other	1.6705	9,411	
GRCat13	Water Drainage, Storage & Delivery	3.7787	10,813	
GRCat14	Accommodation Provider 36-50 Units/Rooms	1.2406	23,630	
GRCat14A	Accommodation Provider 7-35 Units/Rooms	1.0396	3,319	
GRCat14B	Accommodation Provider <7 Units/Rooms	0.8837	1,961	9%
GRCat14C	Accommodation Provider >50 Units/Rooms	1.6595	30,169	
GRCat14D	Rural Accommodation Provider <3 Units/Rooms	0.6376	1,961	
GRCat14E	Rural Accommodation Provider 3-6 Units/Rooms	0.7008	1,961	
GRCat15	High Impact & Special Industry >40 Employees	2.8269	47,511	

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<b>Category</b>	<b>Description</b>	<b>RiD \$</b>	<b>Minimum \$</b>	<b>Capping %</b>
GRCat16	High Impact & Special Industry Other	2.2331	7,880	9%
GRCat17	Extractive 100,001-1,000,000 Tonnes	4.0501	51,965	12.5%
GRCat17A	Extractive 1,000,001-2,000,000 Tonnes	4.0501	103,965	12.5%
GRCat17B	Extractive 2,000,001-3,000,000 Tonnes	4.0501	207,930	12.5%
GRCat17C	Extractive >3,000,000 Tonnes	4.0501	415,860	12.5%
GRCat18	Extractive 5,000-100,000 Tonnes	1.1588	21,342	
GRCat19	Commercial	1.1134	2,025	9%
GRCat20	Land not included elsewhere	0.6678	1,216	
GRCat21	Multi-Unit Dwelling 2-3 Flats/Units	0.9141	2,492	
GRCat22	Multi-Unit Dwelling 4-5 Flats/Units	1.0135	3,578	
GRCat23	Multi-Unit Dwelling 6-7 Flats/Units	1.1142	5,042	
GRCat24	Multi-Unit Dwelling 8-9 Flats/Units	1.2283	10,502	
GRCat25	Multi-Unit Dwelling >9 Flats/Units	1.1885	11,833	
GRCat26	Residential Institution 1-25 Dwellings	1.6605	8,184	
GRCat27	Residential Institution 26-50 Dwellings	1.5991	24,557	
GRCat28	Residential Institution 51-75 Dwellings	1.4655	28,749	
GRCat29	Residential Institution 76-100 Dwellings	1.5080	57,630	
GRCat30	Residential Institution >100 Dwellings	1.5518	74,342	
GRCat35	Transformer, Electricity Substation & Telecommunication Site	4.2028	10,813	12.5%
GRCat44	Service Station 4-8 Fuel Hoses	1.2240	4,270	
GRCat45	Service Station 9-16 Fuel Hoses	1.7543	5,618	9%
GRCat46	Service Station >16 Fuel Hoses	2.2986	11,784	
GRCat47	Service Station >16 Fuel Hoses with shops	2.6688	23,718	
GRCat55	Pub, Hotel & Tavern	1.2535	3,639	9%
GRCat56	Brewery & Winery	1.2278	2,377	9%
GRCat60	Sporting Club & Sporting Facility	0.7915	1,949	
GRCat70	Transport Depot Other	1.0262	4,034	
GRCat70A	Transport Depot 2,501-5,000m2	3.6957	33,395	
GRCat70B	Transport Depot 5,001-10,000m2	3.6957	66,790	

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<i>Category</i>	<i>Description</i>	<i>RiD \$</i>	<i>Minimum \$</i>	<i>Capping %</i>
GRCat70C	Transport Depot 10,001-20,000m <sup>2</sup>	3.6957	133,580	
GRCat70D	Transport Depot 20,001-30,000m <sup>2</sup>	3.6957	222,811	
GRCat70E	Transport Depot 30,001-40,000m <sup>2</sup>	3.6957	311,909	
GRCat70F	Transport Depot >40,000m <sup>2</sup>	3.6957	401,140	
GRCat71	Bromelton Land >\$1m	3.1354	2,107	
GRCat72	Turf Farm	1.1325	2,692	9%
GRCat74	On Farm Packing Operation 0-2,500m <sup>2</sup>	0.7407	3,828	
GRCat75	On Farm Packing Operation >2,500m <sup>2</sup>	2.7476	10,831	
GRCat76	Domestic Water Extraction	0.7279	2,075	9%
GRCat77	Commercial Water Extraction	1.5254	4,294	9%
GRCat78	Fast Food Restaurant	2.6458	6,541	

2. Council resolve to levy rates by a single rate in the dollar for each category, with a set minimum for each such rating category.

### Report / Background

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

The 2023-2024 Differential General Rates have been developed in accordance with the determinations made during Council budget discussions - these are scheduled for review and consideration annually as part of the Annual Budget process.

In order to ensure that the increases in General rates applied to a given property is maintained within a reasonable amount, a maximum allowable increase (Cap) is identified for several (but not all) of the Differential Rating Categories.

### Budget / Financial Implications

Pursuant to the *Local Government Act 2009* and *Local Government Regulation 2012*, the adoption of the Differential General Rating Categories forms an integral part of the annual budget and Revenue Statement.

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**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications**Local Government Regulation 2012:*

- Section 77 - Minimum General rates for land generally
- Section 116 - Limitation of increase in rates or charges levied

*Local Government Act 2009*

Section 94 - Power to levy rates and charges

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Non-compliance with legislative community reporting obligations. Ineffective rating strategies that jeopardise Council's financial sustainability.	4 Major	Likely	High	<ul style="list-style-type: none"> <li>• A rating category information statement is issued with rate notices;</li> <li>• A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation;</li> <li>• Rates and charges information is available on Council's website;</li> <li>• The revenue statement and revenue policy are published in the Community Budget Report; and</li> <li>• The revenue statement is reviewed by a registered lawyer.</li> </ul>	Low

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**Consultation**

Mayor, Councillors, Council's Executive Team, external rating consultants and the Department of Resources.

**Conclusion**

Following the extensive rates modelling deliberated at the budget workshops - the proposed rates in the dollar, minimums and application of capping for each category is presented to Council for consideration and adoption.

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**6.5 Separate Rates and Charges [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:** Nil

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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report provides for consideration of levying the Community Infrastructure Charge and the application of the collected revenue. The revenue associated with the Community Infrastructure Charge confirms the prioritisation of allocating funding towards the continued maintenance of Council's extensive road and bridge infrastructure throughout the region.

**Recommendation**

That, pursuant to section 94 of the *Local Government Act 2009* and Section 103 of the *Local Government Regulation 2012*, Council resolve to levy a separate charge, Community Infrastructure Charge, for the 2023-2024 financial year as set out in Council's Revenue Statement and, as contained in the Annual Budget 2023-2024 document.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that pursuant to section 94 of the *Local Government Act 2009* and Section 103 of the *Local Government Regulation 2012*, Council resolve to levy a separate charge, Community Infrastructure Charge, for the 2022-2023 financial year as set out in the Revenue Statement contained in the Annual Budget 2022-2023 document.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Separate rates and charges are for any other service, facility or activity that is not funded through other rates and charges.

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It is considered that it is more appropriate to raise these funds by a separate charge, rather than from general funds, so that the community is aware of Council's commitment to the specific activities to be funded by the charges.

In accordance with section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council will levy separate charges on all rateable assessments within the Scenic Rim region for community infrastructure.

Community Infrastructure

A separate charge will be levied equally on all properties within the Scenic Rim region for the purposes of funding all or part of the costs associated with funding the continued maintenance of Council's extensive road and bridge infrastructure throughout the region.

For the 2023-2024 Financial Year, the Separate Charge: Community Infrastructure will be \$550.00 per rateable assessment. A pro-rata charge effective from the date of valuation will apply to new properties created during the financial year.

**Budget / Financial Implications**

Specified budget metrics contained in this report are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

*Local Government Act 2009*, Section 94 Power to levy rates and charges

*Local Government Regulation 2012*, Section 103 Levying separate rates or charges

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.



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Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Inability for Council to fund community service obligations. Non-compliance with legislative community reporting obligations.	4 Major	Likely	High	<ul style="list-style-type: none"> <li>• A rating category information statement is issued with rates notices;</li> <li>• A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation;</li> <li>• Rates and charges information is available on Council's website;</li> <li>• The revenue statement and revenue policy are published in the Community Budget Report; and</li> <li>• The revenue statement is reviewed by a registered lawyer.</li> </ul>	Low

**Consultation**

Mayor, Councillors, Council's Executive Team and Team Leader Revenue.

**Conclusion**

Council is requested to consider levying a separate charge to be levied equally on all properties within the Scenic Rim region for the purposes of funding all or part of the costs associated with road and bridge infrastructure maintenance throughout the region. Allowing for prioritisation of funding allocation.

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**6.6 Overall Plan for Boonah Rural Fire Brigade [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:**

1. Special Charge - Boonah Rural Fire Brigade Area Property Catchment

This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report provides the overall plan for the Boonah Rural Fire Brigade (RFB) to continue to provide firefighting and fire prevention activities by levying a Special Charge. The attachment lists those properties where a Special Charge 1 Rural Fire Brigade Boonah Area will apply.

**Recommendation**

That:

1. Pursuant to section 94 of the *Local Government Act 2009* and Section 94(3) and (4) of the *Local Government Regulation 2012*, Council adopt the Overall Plan for the Boonah Rural Fire Brigade in the Scenic Rim region; and
2. Council adopt a Special Charge 1 Rural Fire Brigade (Boonah) for the 2023-2024 financial year as set out in the Revenue Statement contained in the 2023-2024 Budget Document.

**Overall Plan for Boonah Rural Fire Brigade in the Scenic Rim Region**Description of Service, Facility or Activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990*, located within the Scenic Rim Regional Council (Council) area.

The Rateable Land to which the Special Charge Applies

The rateable land to which the Special Charge applies is, identified in Attachment 1, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Special Charge for 2023-2024

The Special Charge for the 2023-2024 for rateable land contained within the Boonah RFB benefited area is \$33.00.

Estimated Cost of Carrying out the Overall Plan

The estimated cost of carrying out the overall plan is \$97,003.53 with the contribution of \$112,530.00 to be raised through the Special Charge.

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Estimated Time for Carrying out the Overall Plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

*"Pursuant to section 94 of the Local Government Act 2009 and Section 94(3) and (4) of the Local Government Regulation 2012, Council adopt the following Overall Plan for the Boonah Rural Fire Brigade in the Scenic Rim region:*

**Overall Plan for Boonah Rural Fire Brigade in the Scenic Rim Region**Description of Service, Facility or Activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990*, located within the Scenic Rim Regional Council (Council) area.

The Rateable Land to which the Special Charge Applies

The rateable land to which the Special Charge applies is, identified in Attachment 1, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Special Charge for 2022-2023

The Special Charge for the 2022-2023 for rateable land contained within the Boonah RFB benefited area is \$33.00.

Estimated Cost of Carrying out the Overall Plan

The estimated cost of carrying out the overall plan is \$127,001 with the contribution of \$111,573 to be raised through the Special Charge.

Estimated Time for Carrying out the Overall Plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2022."

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Public consultation has been undertaken by Queensland Fire and Emergency Services (QFES) in each of the Rural Fire Brigade areas of Allandale, Aratula, Cannon Creek, Croftby Carney's Creek, Kalbar, Maroon, Mount Alford, Mount French, Mount Walker, Mutdapilly, Roadvale, Rosevale, Tarome, Warrill View and Boonah. The objective of this public consultation was to highlight to the residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained from the Commonwealth Government, State Government, Council and/or residents in the area.

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What was further provided and detailed were the overall costs associated with providing the annual operations and maintenance of the brigades (as provided for in the Overall Plan), and the subsequent contribution required from the residents identified in the catchment area of the rural fire brigades.

**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

*Local Government Act 2009*, Section 94 Power to levy rates and charges

*Local Government Regulation 2012*, Section 94 Levying special rates or charges

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Non-compliance with legislative community reporting obligations. Inability for the Rural Fire Brigade to undertake their duties	4 Major	Likely	High	<ul style="list-style-type: none"> <li>A rating category information statement is issued with rate notices;</li> <li>A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation;</li> </ul>	Low

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Category	Consequence	Likelihood	Inherent Risk Rating	Treatment risks of	Residual Risk Rating
				<ul style="list-style-type: none"> <li>• Rates and charges information is available on Council's website;</li> <li>• The revenue statement and revenue policy are published in the Community Budget Report; and</li> <li>• The revenue statement is reviewed by a registered lawyer.</li> </ul>	

**Consultation**

Mayors, Councillors, Council's Executive Team, and QFES.

**Conclusion**

Council is required to consider the submission from QFES about the overall plan for Boonah Rural Fire Brigade and processes the Special Charge to the rateable land contained in the area.

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2023-2024 Special Charge - Boonah Rural Fire Brigade Area																
Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID
30722	30723	30724	30725	30726	30727	30728	30730	30732	30733	30734	30735	30736	30737	30738	30739	
30740	30741	30742	30743	30744	30747	30748	30749	30750	30751	30752	30753	30754	30755	30756	30757	
30758	30759	30761	30762	30763	30764	30765	30766	30770	30771	30772	30773	30776	30778	30780	30781	
30783	30784	30785	30786	30787	30788	30792	30796	30798	30799	30800	30801	30802	30805	30807	30808	
30809	30810	30811	30812	30813	30814	30816	30817	30819	30822	30823	30824	30825	30827	30832	30833	
30834	30835	30836	30837	30838	30839	30840	30841	30842	30843	30844	30845	30847	30849	30850	30851	
30852	30853	30854	30855	30856	30857	30858	30859	30860	30861	30862	30863	30865	30866	30869	30870	
30872	30873	30874	30875	30877	30880	30881	30882	30883	30884	30885	30886	30887	30888	30889	30890	
30891	30894	30895	30897	30898	30899	30900	30902	30903	30904	30906	30907	30908	30909	30910	30912	
30913	30914	30916	30917	30918	30919	30920	30921	30924	30925	30926	30927	30928	30929	30930	30931	
30932	30933	30934	30935	30936	30937	30938	30939	30940	30941	30942	30943	30944	30945	30946	30947	
30948	30949	30950	30951	30952	30953	30954	30955	30957	30958	30959	30960	30961	30962	30964	30965	
30966	30967	30968	30969	30971	30972	30973	30974	30975	30976	30977	30978	30979	30980	30981	30982	
30983	30984	30985	30986	30989	30990	30991	30993	30994	30995	30997	30998	30999	31000	31002	31003	
31004	31005	31007	31008	31009	31010	31011	31012	31013	31014	31015	31016	31017	31018	31019	31020	
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31077	31078	31079	31080	31081	31082	31083	31084	31085	31086	31087	31088	31089	31090	31091	31092	
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31156	31157	31158	31159	31160	31163	31164	31166	31167	31168	31169	31170	31172	31173	31174	31175	
31176	31177	31178	31179	31180	31181	31182	31183	31185	31186	31187	31188	31189	31190	31191	31194	
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31250	31251	31252	31256	31257	31258	31259	31260	31261	31262	31263	31264	31265	31266	31271	31272	
31273	31274	31275	31276	31277	31279	31280	31281	31282	31283	31285	31286	31289	31291	31293	31294	
31296	31297	31298	31299	31300	31301	31302	31304	31305	31306	31308	31313	31326	31327	31328	31330	
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31371	31372	31373	31374	31375	31376	31377	31378	31379	31380	31381	31382	31383	31387	31388	31389	
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31693	31694	31695	31696	31697	31698	31699	31700	31701	31702	31703	31704	31705	31707	31708	31709	
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31768	31769	31770	31771	31773	31774	31775	31776	31777	31778	31779	31781	31782	31783	31784	31785	
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31855	31856	31857	31858	31860	31861	31862	31863	31865	31867	31869	31872	31873	31875	31876	31877	
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31903	31904	31905	31906	31907	31908	31909	31910	31912	31913	31914	31915	31916	31917	31918	31920	
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31945	31947	31948	31949	31951	31952	31953	31954	31955	31956	31957	31958	31959	31960	31961	31962	
31965	31969	31971	31972	31974	31975	31976	31977	31978	31979	31980	31982	31983	31984	31985	31986	
31987	31988	31990	31991	31992	31993	31994	31995	31996	31997	31998	31999	32000	32001	32002	32004	
32005	32006	32007	32008	32009	32010	32011	32013	32014	32018	32019	32021	32022	32023	32026	32029	
32032	32033	32034	32035	32037	32056	32057	32058	32061	32062	32063	32065	32066	32067	32068	32069	
32071	32072	32073	32074	32075	32077	32078	32079	32081	32096	32097	32098	32099	32100	32101	32102	
32103	32104	32105	32106	32107	32108	32124	32125	32126	32127	32128	32129	32130	32133	32135	32136	
32137	32138	32139	32140	32141	32142	32143	32147	32148	32149	32150	32152	32153	32154	32155	32164	
32165	32166	32167	32168	32169	32170	32171	32173	32174	32175	32176	32177	32178	32179	32180	32181	
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32200	32201	32202	32203	32204	32205	32206	32207	32208	32209	32210	32215	32220	32221	32222	32223	
32224	32225	32226	32227	32228	32229	32230	32231	32237	32238	32239	32241	32243	32245	32246	32247	

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2023-2024 Special Charge - Boonah Rural Fire Brigade Area																
Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID
32584	32585	32586	32595	32608	32659	32690	32709	32726	32737	32763	32771	32805	32840	32940	32950	
32962	32978	32990	33030	33039	33049	33058	33083	33141	33238	33264	33351	33355	33470	33472	33507	
33559	33578	33632	33633	33634	33636	33637	33638	33639	33640	33656	33704	33761	33782	33789	33791	
33795	33797	33928	33953	33989	33991	33994	33995	33996	33998	33999	34000	34001	34002	34003	34004	
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2023-2024 Special Charge - Boonah Rural Fire Brigade Area																	
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930968	931039																



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**6.7 Overall Plan for Beaudesert Rural Fire Brigade [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:**

1. Special Charge - Beaudesert Rural Fire Brigade Area Property Catchment

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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report provides the overall plan for the Beaudesert Rural Fire Brigade (RFB) to continue to provide firefighting and fire prevention activities, by levying a Special Charge. The attachment lists those properties where a Special Charge 1 Rural Fire Brigade Beaudesert Area will apply.

**Recommendation**

That:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 94(3) and (4) of the *Local Government Regulation 2012*, Council adopt the following Overall Plan for the Beaudesert Rural Fire Brigade in the Scenic Rim region; and
2. Council adopt a Special Charge 2 Rural Fire Brigade (Beaudesert) for the 2023-2024 financial year as set out in the Revenue Statement contained in the Budget document.

**Overall Plan for Beaudesert Rural Fire Brigade in the Scenic Rim Region**Description of Service, Facility or Activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990*, located within the Scenic Rim Regional Council (Council) area.

The Rateable Land to which the Special Charge applies

The rateable land to which the Special Charge applies is, identified in Attachment 1, being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Special Charge for 2023-2024

The Special Charge for the 2023-2024 for rateable land contained within the Beaudesert RFB benefited area is \$33.00.

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Estimated Cost of Carrying out the Overall Plan

The estimated cost of carrying out the overall plan is \$134,027.41 with the contribution of \$128,700.00 to be raised through the Special Charge.

Estimated Time for Carrying out the Overall Plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

*"Pursuant to section 94 of the Local Government Act 2009 and section 94(3) and (4) of the Local Government Regulation 2012, Council adopt the following Overall Plan for the Beaudesert Rural Fire Brigade in the Scenic Rim region:*

**Overall Plan for Beaudesert Rural Fire Brigade in the Scenic Rim Region**Description of Service, Facility or Activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990*, located within the Scenic Rim Regional Council (Council) area.

The Rateable Land to which the Special Charge applies

The rateable land to which the Special Charge applies is, identified in Attachment 1, being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Special Charge for 2022-2023

The Special Charge for the 2022-2023 for rateable land contained within the Beaudesert RFB benefited area is \$33.00.

Estimated Cost of Carrying out the Overall Plan

The estimated cost of carrying out the overall plan is \$144,802 with the contribution of \$127,578 to be raised through the Special Charge.

Estimated Time for Carrying out the Overall Plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2022."

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

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Public consultation was undertaken by Queensland Fire and Emergency Services (QFES) in each of the Rural Fire Brigade areas of Beechmont, Biddaddaba, Birnam, Canungra, Cedar Creek, Wolffdene, Kerry, Rathdowney, Tamborine, Tamborine Mountain and Beaudesert. The objective of this public consultation was to highlight to the residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained from the Commonwealth Government, State Government, Council and/or residents in the area.

What was further provided and detailed were the overall costs associated with providing the annual operations and maintenance of the brigades (as provided for in the Overall Plan), and the subsequent contribution required from the residents identified in the catchment area of the rural fire brigades.

**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

*Local Government Act 2009*, Section 94 Power to levy rates and charges

*Local Government Regulation 2012*, Section 94 Levying special rates or charges

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Non-compliance with legislative community reporting obligations.	4 Major	Unlikely	High	<ul style="list-style-type: none"> <li>A rating category information statement is issued with rate notices;</li> <li>A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation;</li> </ul>	Low

## Special Meeting Agenda – Confidential Item

19 June 2023

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Inability for the Rural Fire Brigade to undertake their duties				<ul style="list-style-type: none"> <li>• Rates and charges information is available on Council's website;</li> <li>• The revenue statement and revenue policy are published in the Community Budget Report; and</li> <li>• The revenue statement is reviewed by a registered lawyer.</li> </ul>	

**Consultation**

Mayor, Councillors, Council's Executive Team, and QFES.

**Conclusion**

Council is requested to consider the submission from QFES about the overall plan for Beaudesert Rural Fire Brigade and processes the Special Charge to the rateable land contained in the area.

Special Meeting

19 JUNE 2023

2023-2024 Special Charge - Beaudesert Rural Fire Brigade Area																
Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID
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2023-2024 Special Charge - Baudesert Rural Fire Brigade Area																
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25245	25248	25254	25304	25												

Special Meeting

19 JUNE 2023

2023-2024 Special Charge - Beaudesert Rural Fire Brigade Area																	
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27594	27595	27601	27602	27609	27610	27621	27624	27627	27634	27635	27638	27639	27644	27645	27647	27662	27663
27662	27663	27665	27672	27675	27695	27696	27713	27721	27722	27723	27724	27725	27726	27727	27728	27729	27730
27729	27730	27731	27732	27733	27734	27735	27736	27767	27772	27775	27820	27821	27826	27855	27890	27891	27917
27891	27917	27918	27940	27941	27948	28027	28035	28042	28044	28047	28050	28054	28056	28086	28089	28100	28101
28100	28101	28102	28103	28104	28105	28106	28107	28108	28109	28110	28111	28112	28113	28114	28115	28117	28118
28117	28118	28119	28120	28121	28122	28123	28124	28125	28206	28207	28208	28213	28242	28252	28256	28304	28310
28304	28310	28344	28385	28447	28473	28475	28482	28485	28528	28531	28532	28533	28534	28535	28536	28537	28538
28537	28538	28539	28540	28541	28576	28637	28638	28643	28647	28648	28649	28650	28678	28679	28707	28710	28711
28710	28711	28712	28747	28815	28947	28954	28995	29009	29010	29044	29047	29050	29056	29058	29059	29062	29082
29062	29082	29089	29093	29135	29137	29142	29154	29261	29265	29266	29267	29269	29272	29273	29275	29278	29283
29278	29283	29348	29349	29350	29351	29352	29353	29354	29355	29356	29357	29358	29359	29360	29361	29362	29363
29362	29363	29364	29365	29366	29367	29407	29408	29410	29414	29481	29485	29491	29498	29583	29672	29673	29674
29673	29696	29697	29700	29701	29715	29718	29737	29739	29767	29768	29773	29790	29793	29796	29833	29843	29844
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30125	30126	30222	30314	30316	30317	30318	30324	30325	30329	30334	30337	30346	30355	30366	30367	30541	30564
30541	30564	30566	30569	30573	30579	30626	30632	30667	30669	30673	30674	30676	30681	30683	30684	30685	30692
30685	30692	30693	30694	30695	30696	30697	30698	30699	30700	30701	30702	30703	30704	30705	30706	30707	30708
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30809	30810	30811	30812	30813	30814	30815	30816	30817	30818	30819	30820	30821	30822	30823	30824	30825	30826
30826	30827	30828	30829	30830	30831	30832	30833	30834	30835	30836	30837	30838	30839	30840	30841	30842	30843
30843	30844	30845	30846	30847	30848	30849	30850	30851	30852	30853	30854	30855	30856	30857	30858	30859	30860
30860	30861	30862	30863	30864	30865	30866	30867	30868	30869	30870	30871	30872	30873	30874	30875	30876	30877
30877	30878	30879	30880	30881	30882	30883	30884	30885	30886	30887	30888	30889	30890	30891	30892	30893	30894
30894	30895	30896	30897	30898	30899	30900	30901	30902	30903	30904	30905	30906	30907	30908	30909	30910	30911
30911	30912	30913	30914	30915	30916	30917	30918	30919	30920	30921	30922	30923	30924	30925	30926	30927	30928
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30945	30946	30947	30948	30949	30950	30951	30952	30953	30954	30955	30956	30957	30958	30959	30960	30961	30962
30962	30963	30964	30965	30966	30967	30968	30969	30970	30971	30972	30973	30974	30975	30976	30977	30978	30979
30979	30980	30981	30982	30983	30984	30985	30986	30987	30988	30989	30990	30991	30992	30993	30994	30995	30996
30996	30997	30998	30999	31000	31001	31002	31003	31004	31005	31006	31007	31008	31009	31010	31011	31012	31013
31013	31014	31015	31016	31017	31018	31019	31020	31021	31022	31023	31024	31025	31026	31027	31028	31029	31030
31030	31031	31032	31033	31034	31035	31036	31037	31038	31039	31040	31041	31042	31043	31044	31045	31046	31047
31047	31048	31049	31050	31051	31052	31053	31054	31055	31056	31057	31058	31059	31060	31061	31062	31063	31064
31064	31065	31066	31067	31068	31069	31070	31071	31072	31073	31074	31075	31076	31077	31078	31079	31080	31081

Special Meeting

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2023-2024 Special Charge - Beaudesert Rural Fire Brigade Area															
Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID	Prop ID
930181	930182	930183	930184	930185	930186	930187	930188	930189	930190	930191	930192	930193	930194	930195	930196
930197	930198	930201	930204	930240	930241	930248	930252	930255	930262	930322	930323	930328	930329	930330	930410
930428	930430	930468	930469	930470	930511	930512	930525	930526	930542	930557	930563	930569	930570	930576	930581
930585	930586	930591	930594	930599	930604	930605	930619	930629	930639	930660	930690	930691	930692	930694	930695
930700	930746	930751	930753	930756	930768	930773	930774	930775	930809	930811	930812	930813	930833	930834	930836
930837	930842	930843	930899	930900	930924	930934	930940	930941	930942	930943	930944	930945	930946	930947	930948
930949	930950	930951	930952	930953	930954	930955	930956	930959	930963	930966	931040				



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**6.8 Waste Utility Charges 2023-2024 [Closed s.254J(3)(c)]****Executive Officer:** General Manager Asset and Environmental Sustainability**Item Author:** Manager Resources and Sustainability**Attachments:**

1. Waste Charges 2023-2024

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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report outlines the appropriate charges and their administration in relation to Council's waste management services.

**Recommendation**

That:

1. Pursuant to with section 94 of the *Local Government Act 2009* and Sections 99 of the *Local Government Regulation 2012*, Council adopt to make and levy waste management utility charges, for the supply of waste management services for the 2023-2024 financial year as per the rates contained in this report and provided for in Attachment 1; and
2. In accordance with *Local Law No.5 (Waste Management) 2018*, Council resolve to designate all premises within Scenic Rim Regional Council boundaries as areas in which Council may conduct general waste collection. Services shall be provided to all premises within the Council area where waste services are, or can be made available.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022 (Item 6.9), it was resolved that:

1. Pursuant to with Section 94 of the *Local Government Act 2009* and Sections 99 of the *Local Government Regulation 2012*, Council adopt to make and levy waste management utility charges, for the supply of waste management services for the 2022-2023 financial year as per the rates contained in this report and provided for in Attachment 1; and
2. In accordance with *Local Law No.5 (Waste Management) 2018*, Council resolve to designate all premises within Scenic Rim Regional Council boundaries as areas in which Council may conduct general waste collection. Services shall be provided to all premises within the Council area where waste services are, or can be made available.

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19 June 2023

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Utility Charges

Utility charges are for a service, facility or activity such as waste management, in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will levy waste management utility charges for:

- Waste disposal; and
- Refuse collection.

Waste Disposal

Council will levy a Waste Disposal utility charge on properties that:

- (a) do not receive a Council kerbside waste and recyclables collection or Council bulk bin service; and
- (b) have improvements recorded against the property as determined by Scenic Rim Regional Council's property and rating system.

The proceeds from the Waste Disposal charge shall be applied to fund recurrent and capital expenditure and administration costs associated with the ongoing operation, maintenance and upgrading of Council's waste management facilities comprising landfill sites, transfer stations, weighbridge and rubbish bins located throughout the Scenic Rim region.

In 2023-2024, the Waste Disposal charge will be \$182.00 per rateable assessment. A pro rata charge effective from the date of valuation will apply to new properties created during the financial year not already excluded above.

Refuse Collection

The charges for the dual domestic 240 litre bin service and the dual commercial (non-domestic) 240 litre bin service incorporate both the waste service and the recycling service. The dual refuse service comprises a 240 litre waste bin serviced kerbside once per week and a 240 litre recycling bin serviced kerbside once per fortnight.

New services will receive a pro rata supplementary notice effective from the date of delivery of waste and/or recycling containers.

In accordance with *Local Law No. 5 (Waste Management) 2018*, all premises within Scenic Rim Regional Council boundaries are designated as areas in which Council may conduct general wastecollection. Services shall be provided to all premises within the Council area where waste services are, or can be made available.

The refuse collection charges for the 2023-2024 financial year will be as per the attachment and as contained in the 2023-2024 Revenue Statement.

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Exemptions

No separate refuse collection charge will be levied for storage lots and garage lots that are separate lots in a community titles scheme.

Commercial (non-domestic) recycling services shall be provided free of charge to schools if Council is providing an existing refuse service.

Exemptions also apply to premises that meet the criteria outlined in Council's Waste Collection Policy WI03.02CP under 'Exemption and Temporary Exemption'.

Changes in Refuse Collection Services

Where a property owner wishes to:

- increase or decrease the number of domestic bin services, commercial bin services or bulk bin services received per week; or
- vary the size or number of receptacles used for any type of service.

The owner or authorised agent of the owner must make written application to Council setting out the proposed variation and the reason for the variation.

Where Council agrees to the proposed variation, the owner or agent will be advised of the applicable utility charges based on the relevant charges set out in this document. Any resulting amendment to charges will apply from the date on which the variation takes effect.

Cancellation of Services

Service cancellations are permitted in the following circumstances:

- (a) Premises that have been vacant for six months or more.

The property owner must complete a statutory declaration stating:

- (i) the reason the premises is unoccupied;
- (ii) the period for which the premises has been unoccupied and is expected to remain unoccupied; and
- (iii) a proposed recommencement date for the provision of the refuse collection services.

Where Council agrees not to levy a charge for a refuse collection service in such circumstances the charges will cease to apply from the date Council receives the statutory declaration.

- (b) Where Council receives advice that the premises have been demolished or rendered uninhabitable by damage from fire or disaster.

The charges will cease to apply from the later of the date Council receives the advice in writing or the date of demolition. Suitable advice includes Police or Fire Services report or Insurance Assessment report.

Cancellation must be in the form required by Council.

The Waste Utility Charges 2023-2024 have been developed in accordance with the determinations made during Council budget discussions - it is scheduled for review and consideration annually as part of the Annual Budget process.

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**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

*Local Government Act 2009*

*Local Government Regulation 2012*

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Non-compliance with legislative community reporting obligations. Unsustainable operations of Council's Waste Facilities and Waste Collection services.	4 Major	Likely	High	<ul style="list-style-type: none"> <li>A rating category information statement is issued with rate notices;</li> <li>A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation;</li> <li>Rates and charges information is available on Council's website;</li> <li>The revenue statement and revenue policy are published in the Community Budget Report; and</li> <li>The revenue statement is reviewed by a registered lawyer.</li> </ul>	Low

Special Meeting Agenda – Confidential Item19 June 2023**Consultation**

Officers have engaged with internal stakeholders, including elected members the Executive Team together with members of the Resource and Sustainability business unit and Financial Management team, regarding the charges as proposed.

**Conclusion**

The proposed charges as contained in the report with Council's waste management services are presented to Council for consideration and adoption.

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In accordance with Council's 2023-2024 Revenue Statement the following refuse collection charges are applicable for the 2023-2024 Financial Year:

Domestic (Wheelie Bin) Refuse Collection Service Charge

Size and Type of Container	Charge
240 Litre Dual Waste & Recycling Container Kerbside	\$492.00
Additional 240 Litre Dual Waste & Recycling Container Kerbside	\$492.00
Additional 240 Litre Waste Container Kerbside	\$268.00
Additional 240 Litre Recycling Container Kerbside	\$224.00

Domestic Bulk Bin Waste Collection Service Charge

The charges set out below are for one service per week.

Size and Type of Container	Charge
1 Cubic Metre	\$1,682.00
1.5 Cubic Metres	\$2,481.00
2 Cubic Metres	\$3,236.00
3 Cubic Metres	\$4,742.00

The charges set out below are for one service per fortnight.

Size and Type of Container	Charge
1 Cubic Metre	\$1,120.00
1.5 Cubic Metres	\$1,496.00
2 Cubic Metres	\$1,872.00
3 Cubic Metres	\$2,624.00

Bulk waste service charges do not include a charge for a recycling service. If a premise with a bulk waste service requests a recycling service an additional charge will apply.

Commercial (Wheelie Bin) Refuse Collection Service Charge

The following properties will be charged for a dual commercial refuse collection service:

- all occupied commercial premises;
- all occupied community titles scheme commercial (non-domestic) residential premises; and
- new commercial premises issued with either Form 21 Certificate of Final Inspection or Certificate of Classification for Commercial Premises

Size and Type of Container	Charge
240 Litre Dual Waste & Recycling Container Kerbside	\$716.00
Additional 240 Litre Dual Waste & Recycling container Kerbside	\$716.00
Additional 240 Litre Waste Container Kerbside	\$485.00
Additional 240 Litre Recycling Container Kerbside	\$231.00

Additional services will also be charged on the basis of the above tables.

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Commercial Bulk Bin Waste Collection Service Charge

The charges set out below are for one service per week.

Size and Type of Container	Charge
1 Cubic Metre	\$2,163.00
1.5 Cubic Metres	\$3,206.00
2 Cubic Metres	\$4,204.00
3 Cubic Metres	\$6,198.00

The charges set out below are for one service per fortnight.

Size and Type of Container	Charge
1 Cubic Metre	\$1,351.00
1.5 Cubic Metres	\$1,849.00
2 Cubic Metres	\$2,346.00
3 Cubic Metres	\$3,343.00

Bulk waste service charges do not include a charge for a recycling service. If a premise with a bulk waste service requests a recycling service an additional charge will apply.

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**6.9 Rates Discount Policy [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:**

1. Rates Discount Policy

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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

The Council-adopted rates discount policy has been reviewed as part of Council's 2023-2024 Annual Budget Process.

**Recommendation**

That, pursuant to section 130 of the *Local Government Regulation 2012*, Council adopt the 2023-2024 Rates Discount Policy FI02.01CP, as provided in Attachment 1, which will replace the version adopted on 11 July 2022.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that, pursuant to Section 130 of the *Local Government Regulation 2012*, Council adopt the 2022-2023 Rates Discount Policy as provided in Attachment 1, which replaced the version adopted on 24 June 2021.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Council requires that in order for a discount on rates to be applicable, full payment must be received by Council's cashier by close of business on or before the due date for payment. Electronic payments and payments made through Council's agents must also be paid by close of business on the due date.



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Section 130(10) of the *Local Government Regulation 2012* (the Regulation) provides:

*“If a local government is satisfied a ratepayer has been prevented, by circumstances beyond their control, from paying the rates or charges in time to get a discount, the local government may still allow the discount.”*

Council has had a policy for many years, to ensure that all applications for a discount after the closing date, are given consistent and fair consideration. The current policy has now been reviewed as part of Council's annual budget process with minimal changes which have only included the update to a new template and the inclusion of the Scope.

The discount on rates is set by Council in each financial year at its Budget Meeting. For the consideration of the 2023-2024 budget, a discount of 5% has been factored in for rate accounts, where all arrears, interest and current rates are fully paid to Council within 31 days of the date of issue of the notice ie. by the due date.

In accordance with the Regulation, Council will grant discounts to ratepayers where evidence is provided and it can be established that there was a genuine attempt to pay within the discount period, or there were exceptional circumstances. In order to process any such requests, the Policy defines the requirements and situations that will be considered and the situations where a request is not accepted.

### Budget / Financial Implications

Council budgets a forecasted amount that is attributed to the take up of the available discount on the General Rates component.

### Strategic Implications

#### Operational Plan

Theme: 3. Open and Responsive Government

Key Area of Focus: The current and future economic prosperity of the region

#### Legal / Statutory Implications

Section 130 of the Regulation states:

Discount for prompt payment of rates or charges

- 1) *A local government may decide to allow a discount for payment of rates or charges before the end of the discount period.*
- 2) *The amount of the discount and the discount period may differ for different rating categories of rateable land.*
- 3) *The discount period is a period that ends on or before the due date for payment.*  
*Examples of discount period —*
  - *1 month before the due date for payment*
  - *a period of 1 month ending 2 weeks before the due date for payment*
- 4) *The local government must, by resolution, make the decision at its budget meeting.*
- 5) *The resolution must state -*
  - a) *whether the discount is to be -*
    - i) *a fixed amount; or*
    - ii) *a percentage of the rates or charges; and*
  - b) *if the discount is to be a fixed amount - the amount; and*

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- c) *if the discount is to be a percentage of the rates or charges - the percentage; and*
- d) *whether the discount applies only if -*
  - i) *other rates or charges are paid; or*
  - ii) *an amount, including any interest on the amount, is paid for work that was performed by the local government under a remedial notice issued under the Act; and*
- e) *the discount period.*
- 6) *The local government may allow more than 1 discount period for rates or charges only if the local government's resolution -*
  - a) *states more than 1 discount period for the rates or charges; and*
  - b) *allows a different discount for each discount period.*
- 7) *The local government may, by resolution, change the discount period to end on a later day (the new discount day).*
- 8) *However, if the discount period is changed under subsection (7), the local government must also, by resolution, change the due date for payment to a later day that is no earlier than the new discount day.*
- 9) *If the local government decides to allow a discount for a discount period, it must allow the discount to all ratepayers who pay the rates or charges before the end of the discount period.*
- 10) *If a local government is satisfied a ratepayer has been prevented, by circumstances beyond their control, from paying the rates or charges in time to get a discount, the local government may still allow the discount.*
- 11) *A ratepayer is not entitled to a discount for paying in full rates or charges for land by the end of a discount period if other rates or charges for the land are overdue.*

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial/Economic  Non-compliance with legislative community reporting obligations. Hampering of Council cash flow by not encouraging discount for prompt payment.	3 Moderate	Almost certain	High	<ul style="list-style-type: none"> <li>Rates and charges information is available on Council's website;</li> <li>A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation;</li> <li>The revenue statement and revenue policy are published in the Community Budget Report; and</li> <li>The revenue statement is reviewed by a registered lawyer.</li> </ul>	Low

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**Consultation**

Mayor, Councillors and Council's Executive Team

**Conclusion**

The adoption of a rates discount policy sets in place a framework that Council can utilise in order to apply consistent and equitable evaluation of claims for the application of the discount post the original due date/s.

## POLICY

**SCENIC RIM**  
REGIONAL COUNCIL

## Council Policy

### Rates Discount

Policy Reference Number	FI02.01CP	Adoption Date	19/06/2023
Portfolio	Council Sustainability	Next Review Date	19/06/2024
Business Unit	Revenue	Document ID	10959353

### Purpose / Objective

This Policy establishes an effective, accountable and transparent framework for managing the circumstances under which Council will grant discount to ratepayers outside the allocated discount period and ensured compliance with Council's Revenue Statement criteria and Section 130 of the *Local Government Regulation 2012*.

The objectives of this Policy are:

1. This Policy applies specifically to payment of rates and charges and the discount offered to ratepayers within the Scenic Rim Regional Council region and applies to all rates and charges subject to discount pertaining to Council's Revenue Statement; and
2. This Policy ensures that all requests for the granting of the discount to ratepayers who paid their rates outside the discount period are treated consistently.

### Scope

This Policy applies to all Councillors, Council officers and contractors working for Council regardless of whether they are permanent, temporary, full-time, part-time or casual. For the purposes of this Policy, the term contractor includes on-hired temporary labour services (agency staff) and sub-contractors.

### Policy Statement

Council is committed to delivering fairness and equity to its ratepayers by ensuring that ratepayers with similar circumstances receive the same treatment.

In accordance with Section 130 of the *Local Government Regulation 2012* discount will be allowed only if the total amount of all rates and charges included on an assessment for which the discount is allowed and all overdue rates and charges, is received by Council on or before the due date for payment as shown on the rate notice.

Council recognises that there could be circumstances beyond the control of the ratepayer which make it unreasonable to expect the ratepayer to have paid their rates prior to the end of the discount period. In

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which case, in accordance with Section 130 of the *Local Government Regulation 2012* Council may also allow discount after the due date for payment where it is satisfied a ratepayer has been prevented, by circumstances beyond their control, from paying the rates or charges by the due date.

#### Application

- All applications to allow a discount when payment is received after the due date must be lodged with Council in writing and addressed to Chief Executive Officer.
- The application must outline the reason for the late payment and must include evidence to support the request.
- All applications shall be in writing and within 10 business days of the date of the first reminder letter issued after the rate notice to which the discount relates.

#### Assessment

Where an application for the consideration of a discount is submitted, Council shall take into account the following criteria in assessing the application:

- Prior payment history - The ratepayer must have had an exemplary payment history on the relevant property and any other properties in their ownership for the previous two financial years.
- In assessing the application, reliance shall not be made by Council upon the following factors which would normally be considered to be under the control of the ratepayer:
  - (a) lack of financial ability;
  - (b) alleged non-receipt of the rates notice (except as per lost mail below)
  - (c) absence from the property, area, state or country; or
  - (d) the recent sale or purchase of the property.
- Council shall grant discounts to ratepayers where evidence is provided and it can be established that the non-payment of rates by the due date was due to circumstances beyond the ratepayer's control and occurred in one or more of the following situations:
  - (a) agency payments - Where there was a genuine attempt to make a payment within the rates discount period using one of Council's agency payment facilities; or
  - (b) incorrect rates record – Where records held by Council nominating ownership have been incorrectly reproduced so as to cause the rate notice to be issued incorrectly in either of the following situations:
    - i) the records held by Council nominating the address for the service of the rate notice have been incorrectly reproduced by Council so as to cause the rate notice to be issued to the wrong address; or
    - ii) an administrative error occurred at the Department of Resources ("DoR") or successor agency, which resulted in the rates notice being incorrectly addressed by Council.

However, a discount shall not be allowed if the circumstances in (i) or (ii) are due to the failure of the ratepayer to ensure that Council and/or DoR was given correct notification of the address for service of notices prior to the issue of the rate notice, or as a result of a change of ownership where Council received notification of the change of ownership after the issue of the rates notice.

- Mail Delivery/Payments – Council shall only apply the discount where the following circumstances apply:
  - (a) where the ratepayer can produce evidence that the envelope containing the payment was posted allowing sufficient time for delivery to Council on or before the due date, but monies were received after the due date. Council shall seek guidance from Australia Post when queries arise as to the sufficient time for delivery to Council; or
  - (b) where there is written evidence from the mail carrier that problems existed with mail deliveries at the time the rate notice was dispatched.

A discount will not be allowed where the rates notices have been issued to the correct service address or consented electronic address held in Council records and evidence that an SMS due

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date discount reminder has been issued but advice is received from the ratepayer that their rates notice was not received.

- Medical reasons – Where evidence can be produced as follows:
  - (a) the ratepayer suffered illness or injury which either housebound, hospitalised or incapacitated the ratepayer, preventing the payment of the rates within the discount period. Such evidence is to be supported by a statutory declaration declaring that the ratepayer had no one during the period that could act for them or conduct their business affairs; or
  - (b) by either the ratepayer or in the event of a death the executor of the ratepayer's estate confirming death or major trauma (accident/life threatening illness/emergency operation) of the ratepayer occurred at the time of the rates being due for discount.
- Exceptional circumstances - The rates notice was not paid because notice not being delivered due to circumstance beyond the ratepayer's control such as fire, flood or other natural disaster.
- Natural Disaster – Where a natural disaster such as fire, flood or other natural disaster is declared that coincides with the due date for payment and it can be demonstrated that delivery of the rate notice was affected or the ratepayers was prevented from making payment by the due date.
- Payment error - Where there is an apparent accidental short payment of the rates resulting from a miscalculation of the net amount due, the ratepayer will be given seven days to pay the shortfall (regardless of amount) from the date the error is detected providing written request for discount is still within 10 business days of the date of the first reminder letter issued after the rate notice to which the discount relates and if the shortfall is paid within the seven days full discount will be allowed.
- Direct Debit on due date or cheque dishonour - Where advice is received that the direct debit on due date or payment made by cheque has been dishonoured the discount will not be allowed unless the ratepayer can supply evidence that the dishonour was as a result of a fault of their financial institution.
- Extraordinary circumstances - Where an application or circumstance is not addressed in this Policy, the Chief Executive Officer or delegate/s may determine that the cause of the late payment is sufficient to warrant the approval of the discount. The ratepayer may be required to supply a statutory declaration outlining the extraordinary circumstances if there is no other documentary evidence available.

Authority to grant discount after the due date for payment is delegated to the Chief Executive Officer, General Manager Council Sustainability and Revenue Team Leader in accordance with the Delegations Register.

## Consideration of Human Rights under Human Rights Act 2019

In acknowledgement of the fundamental human rights recognised in International covenants this Council Policy has been developed and acknowledges a commitment to recognise the importance and protection of human rights in creating policies that serve to develop overarching frameworks, standards, behaviours or actions that affect the way in which Council serves the community of the Scenic Rim region.

An assessment of this Policy against the human rights determined that no human rights are limited or affected by this Policy, because this Policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

## Compliance, Monitoring and Review

The Team Leader Revenue will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

## Definitions

Nil.

## Related Legislation and Documents

1. *Local Government Regulations 2012* Section 130;
2. Community Budget Report containing Council's Revenue Statement;
3. Revenue Policy FI01.03CP; and
4. Delegations Register.

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026, in particular theme - Open and Responsive Government

## Approval and Review Details

Approval and Review	Details
Original Approval Authority and Date	Council 29/04/2014
Amendment Authority and Date	Council 19/06/2023
Notes	Annual Review;

## Approved By:

SCENIC RIM REGIONAL COUNCIL

Adopted 19/06/2023

## Version Information

Version No	Date	Key Changes
1	15/12/2009	Corporate and Community Services Committee Meeting 08/12/2009, Item No. 2.2; New Policy Ordinary Meeting Item 1.1
2	31/01/2012	Corporate and Community Services Committee Meeting 24/01/2012, Item No. 1.3; Amended referencing to Local Government Act and Regulation. Ordinary Meeting Item No. 5
3	27/08/2013	Finance Committee Meeting 20/08/2013, Item No. 2.2; Ordinary Meeting Item No. 6
4	29/04/2014	Finance Committee Meeting 22/04/2014, Item No. 2.2; Annual Review
5	12/06/2019	Annual Review; Updated into new policy format Reference of application to Section 130(10)
6	06/07/2020	Special Meeting Item No. 5.9; Updated into new policy format
7	24/06/2021	Special Meeting Item No. 6.15; Annual Review
8	11/07/2022	Special Meeting Item No. 6.10; Annual Review
9	19/06/2023	Special Meeting Item No. 6.9; Annual Review

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**6.10 Rate Category Changes Policy [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:**

1. Rate Category Changes Policy
- 

This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

The Council considers the adoption of a rate category changes policy to provide the ability to review and adjust the general rate category of a property following changes in categorisation, ownership (and/or principal place of residency status). As part of the Annual Budget process for 2023-2024, this Policy has been reviewed and updated as per the attached recommended version.

**Recommendation**

That, pursuant to Part 5 Division 4 sections 81 and 89-93 of the *Local Government Regulation 2012*, Council adopt the Rate Category Changes Policy FI02.02CP, as provided in Attachment 1, which will replace the previous version dated 11 July 2022.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that, pursuant to Part 5 Division 4 Sections 81 and 89-93 of the *Local Government Regulation 2012*, Council adopt the Rate Category Changes Policy as provided in Attachment 1, which replaced the previous version dated 24 June 2021.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.



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Due to the increasing frequency of rating category changes between the principal place of residence and non-principal place of residence and vice versa, a Policy dealing with the nature of these changes and how they will be dealt with by Council is proposed to provide a public document that staff can provide ratepayers who enquire about the mechanism by which rating category changes between these categories are made.

The Policy outlines the circumstances under which Council will apply changes to Rate Categories, specifically categorisation as a principal place of residence and non-principal place of residence.

The Rate Category Changes Policy has been developed in accordance with the determinations made during Council budget discussions - it is scheduled for review and consideration annually as part of the Annual Budget process.

**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications**Local Government Regulation 2012***Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial/Economic  Failure to ensure rating is accurate and occurs on a timely basis.  Governance, Risk & Compliance	4 Major	Unlikely	High	<ul style="list-style-type: none"> <li>Rating records are updated with advised changes as part of change of name and address and change of ownership processes.</li> <li>A rating category information statement is issued with rate notices;</li> </ul>	Low

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Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Non-compliance with legislative community reporting obligations.				<ul style="list-style-type: none"> <li>• A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation;</li> <li>• Rates and charges information is available on Council's website;</li> <li>• The revenue statement and revenue policy are published in the Community Budget Report;</li> <li>• The revenue statement is reviewed by a registered lawyer.</li> </ul>	

**Consultation**

Mayor, Councillors, Council's Executive Team and Revenue Team Leader.

**Conclusion**

The rate category changes policy outlines the circumstances under which Council will apply changes to rating categories, specifically particular differential rates categorisation as well as status pertaining to the principal place of residence and non-principal place of residence.



## Council Policy

### Rate Category Changes

<b>Policy Reference Number</b>	FI02.02CP	<b>Adoption Date</b>	19/06/2023
<b>Portfolio</b>	Council Sustainability	<b>Next Review Date</b>	19/06/2024
<b>Business Unit</b>	Revenue	<b>Document ID</b>	9550235

### Purpose / Objective

This Policy establishes an effective, accountable and transparent framework for managing the circumstances under which Council will manage and apply subsequent property categorisation changes. In accordance with Council's Revenue Statement criteria and Part 5 Div1 section 81 of the *Local Government Regulation 2012*.

The objectives of this Policy are:

1. To outline the application and process to assess and specifically categorise property; and
2. To apply to all properties categorised in Council's Revenue Statement in accordance with Part 5 Div4 section 81 and 89-93 of the *Local Government Regulation 2012*.

### Scope

This Policy applies to all Councillors, Council officers and contractors working for Council regardless of whether they are permanent, temporary, full-time, part-time or casual. For the purposes of this Policy, the term contractor includes on-hired temporary labour services (agency staff) and sub-contractors.

### Policy Statement

Council applies differential general rating categories in accordance with Council's Revenue Statement criteria and Part 5 Div1 section 81 of the Regulation.

Differential general rating categories include a distinction between where residential property is occupied by a household including the owner or one of the owners of the land (principal place of residence) and where residential property is occupied by a household which does not include the owner or owners of the land (non-principal place of residence).

In accordance with Council's delegations of authority, Council will determine whether to amend a residential rating category from non-principal place of residence to principal place of residence based only on the criteria set out in Council's Revenue Statement.

Where Council receives written advice that the property is a principal place of residence, Council will

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amend the rating category effective from the start of the next rating period after the advice is received. Any rating or financial adjustments pursuant to a Council decision to amend the rating category from non-principal place of residence to principal place of residence under these circumstances will take effect from the start of the next rating period after the advice is received.

Where a change of ownership is notified by the Department of Resources Council will amend the rating category and associated rating and financial adjustments effective from the start of the next available rating period after the date of possession.

Where a change of ownership is notified by the Department of Resources *after* the *due date* of the current rating period and the date of possession is *prior* to the start of the current rating period and the ratepayer provides sufficient evidence that the property is the principal place of residence within 30 days of the rate notice issue date, then Council will amend the rates and rating category. The financial adjustment will be effective from the beginning of the current rating period or the purchase date, whichever is the later.

Where the service address is different to the property address and the ratepayer provides sufficient evidence that the property is the principal place of residence within 30 days of the rate notice issue date, then Council will amend the rates and rating category. The financial adjustment will be effective from the beginning of the current rating period or the purchase date, whichever is the later.

Council will not backdate changes to rating categories including for principal place of residence beyond what is prescribed by this Policy unless there has been an error made by Council.

Where Council determines that a property has been incorrectly categorised due to an error of Council, any resulting rating and financial adjustments will be back-dated to the date the error occurred.

Scenario	Date of effect of Owner Occupied rating category
Change of address	Start of next rating period
Change of ownership	Next available rating period after date of possession
Error of Council	Date error occurred

## Consideration of Human Rights under Human Rights Act 2019

In acknowledgement of the fundamental human rights recognised in International covenants this Council Policy has been developed and acknowledges a commitment to recognise the importance and protection of human rights in creating policies that serve to develop overarching frameworks, standards, behaviours or actions that affect the way in which Council serves the community of the Scenic Rim region.

An assessment of this Policy against the human rights determined that no human rights are limited or affected by this Policy, because this policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

## Compliance, Monitoring and Review

Revenue and Financial Management business units will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

## Definitions

Nil.

## Related Legislation and Documents

1. *Local Government Regulation 2012*;
2. Community Budget Report containing Council's Revenue Statement;
3. Revenue Policy FI01.03CP; and
4. Delegations Register.

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026, in particular theme - Open and Responsive Government

## Approval and Review Details

Approval and Review	Details
Original Approval Authority and Date	Council 28/06/2016; New Policy
Amendment Authority and Date	Council 19/06/2023; Annual Review
Notes	Minor change to compliance and monitoring.

## Approved By:

SCENIC RIM REGIONAL COUNCIL

Adopted 19/06/2023

## Version Information

Version No	Date	Key Changes
1	28/06/2016	Finance Committee Meeting 21/06/2016 Item No. 2.2; New Policy Ordinary Meeting, Item No. 6
2	06/07/2020	Special Meeting Item No. 5.11 Reviewed and updated to New Policy Format Updated to include change of ownership after due date
3	24/06/2021	Special Meeting Item No. 6.16; Annual Review
4	11/07/2022	Special Meeting Item No. 6.11; Annual Review; Update to new template; Inclusion of Scope
5	19/06/2023	Special Meeting Item No.6.10; Annual Review; Minor change to compliance and monitoring.

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**6.11 Concessions to Rates and Charges [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:** Nil

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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report sets out the parameters as to the application of concessions as contained in Council's Revenue Policy and Revenue Statement for the 2023-2024 Financial Year.

**Recommendation**

That:

1. Council resolve, in accordance with sections 120 and 122 of the *Local Government Regulation 2012*, upon application Council may grant eligible ratepayers full rebate of the general rate, separate charge and the waste disposal utility charge to the following classes:
  - Not-for-Profit Organisations;
  - Not-For-Profit Community Service Providers;
  - Sporting Organisations operating on Council-owned or controlled lands;
2. Council resolve, in accordance with sections 120(1)(c) and 122 of the *Local Government Regulation 2012*, upon application Council will grant eligible ratepayers full rebate of the general rate, separate charge and the waste disposal utility charge to the following classes:
  - Dip and pump sites held separately from the balance of holdings or held separately by trustees;
  - Land identified as Historical Subdivision Precinct, under the Scenic Rim Planning Scheme 2020;
3. Council resolve, in accordance with sections 120(1)(a) and 122 of the *Local Government Regulation 2012*, upon application Council will grant eligible ratepayers a rebate of whichever is the less of, \$200 per annum and 20% of the gross rates and charges levied to the eligible classes of ratepayers:
  - Property owned and occupied by totally and permanently incapacitated (TPI) veterans holding a valid TPI Card;
4. Council resolve, in accordance with Sections 120(1)(e) and 122(1)(b) of the *Local Government Regulation 2012*, Council will grant a partial rebate of the general rate to landowners who have entered into:
  - A voluntary conservation covenant registered under section 97A of the *Land Title Act 1994* with Council; or
  - An unregistered voluntary conservation agreement with Council, to preserve, restore or maintain an area of environmental or scientific significance upon their rateable land, namely vegetation communities having levels of significance detailed below.

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The rebate will be a pro-rata percentage of the general rate attributable to the conservation area of the land.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

- "1. In accordance with sections 120 and 122 of the *Local Government Regulation 2012*, upon application Council will grant eligible ratepayers full rebate of the general rate, separate charge and the waste disposal utility charge to the following classes:
  - Not-for-Profit Organisations;
  - Not-For-Profit Community Service Providers;
  - Sporting Organisations operating on Council-owned or controlled lands;
2. Council resolve, in accordance with sections 120(1)(c) and 122 of the *Local Government Regulation 2012*, upon application Council will grant eligible ratepayers full rebate of the general rate, separate charge and the waste disposal utility charge to the following classes:
  - Dip and pump sites held separately from the balance of holdings or held separately by trustees;
  - Land identified as Historic Subdivisions under the Boonah Shire Planning Scheme (effective 31 March 2006);
3. Council resolve, in accordance with sections 120(1)(a) and 122 of the *Local Government Regulation 2012*, upon application Council will grant eligible ratepayers a rebate of whichever is the less of, \$200 per annum and 20% of the gross rates and charges levied to the eligible classes of ratepayers:
  - Property owned and occupied by totally and permanently incapacitated (TPI) veterans holding a valid TPI Card;
4. Council resolve, in accordance with Sections 120(1)(e) and 122(1)(b) of the *Local Government Regulation 2012*, Council will grant a partial rebate of the general rate to landowners who have entered into:
  - A voluntary conservation covenant registered under section 97A of the *Land Title Act 1994* with Council; or
  - An unregistered voluntary conservation agreement with Council, to preserve, restore or maintain an area of environmental or scientific significance upon their rateable land, namely vegetation communities having levels of significance detailed below.

The rebate will be a pro-rata percentage of the general rate attributable to the conservation area of the land."

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

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Concessions enable eligible ratepayers to avail of remissions on rates and charges levied. Council currently provides eligible ratepayers to apply for concessions, these include:

Not for Profit

In accordance with sections 120(1)(b) and 122(1)(b) of the *Local Government Regulation 2012*, Council may, upon application grant a full rebate of the general rate, separate charge and the waste disposal utility charge to the eligible classes of ratepayers including:

- Not-For-Profit Organisations;
- Not-For-Profit Community Service Providers; and
- Sporting Organisations operating on Council-owned or controlled lands.

Specific Land Use

In accordance with sections 120(1)(c) and 122(1)(b) of the *Local Government Regulation 2012*, Council may, upon application grant a full rebate of the general rate, separate charge and the waste disposal utility charge to the eligible classes of ratepayers including:

- Dip and pump sites held separately from the balance of holdings or held separately by trustees
- Land identified as Historic Subdivisions under the Boonah Shire Planning Scheme (effective 31 March 2006).

TPI Cardholders

In accordance with sections 120(1)(a) and 122(1)(b) of the *Local Government Regulation 2012*, Council will grant a rebate of whichever is the less of, \$200 per annum and 20% of the gross rates and charges levied to the eligible classes of ratepayers including:

- Property owned and occupied by totally and permanently incapacitated (TPI) veterans holding a valid TPI Card.

Voluntary Conservation Covenants

In accordance with sections 120(1)(e) and 122(1)(b) of the *Local Government Regulation 2012*, Council will grant a partial rebate of the general rate to landowners who have entered into:

- A voluntary conservation covenant registered under section 97A of the *Land Title Act 1994* with Council; or
- An unregistered voluntary conservation agreement with Council, to preserve, restore or maintain an area of environmental or scientific significance upon their rateable land, namely vegetation communities having levels of significance detailed below.

The rebate will be a pro-rata percentage of the general rate attributable to the conservation area of the land.

The Concessions to Rates and Charges have been developed in accordance with the determinations made during Council budget discussions - it is scheduled for review and consideration annually as part of the Annual Budget process.

**Budget / Financial Implications**

Pursuant to *Local Government Act 2009* and *Local Government Regulation 2012*, the adoption forms an integral part of the annual budget.



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**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications**Local Government Regulation 2012*, section 120 Criteria for granting concession.**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial/Economic Non-compliance with legislative community reporting obligations.	4 Major	Likely	High	A Revenue Statement and Revenue Policy are prepared in accordance with the <i>Local Government Act</i> and <i>Local Government Regulation</i> .	Low

**Consultation**

Mayor, Councillors and Council's Executive Team.

**Conclusion**

The Concessions to Rates and Charges allows for consideration of applicants seeking remissions in general rates, utility charges, special charges or separate charges issued by Council in accordance with Rates Based Financial Assistance Policy.

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**6.12 Financial Hardship Policy [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:**

1. Financial Hardship Policy
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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

The Council-adopted Financial Hardship Policy provides Council with the ability to consider and apply a concession on rates and charges for relief due to financial hardship where applications are made.

**Recommendation**

That, pursuant to sections 119 and 120 of the *Local Government Regulation 2012*, Council adopt the Financial Hardship Policy FI02.05CP, as provided in Attachment 1, which will replace the previous version adopted on 11 July 2022.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that Pursuant to Sections 119 and 120 of the *Local Government Regulation 2012*, Council adopt the Financial Hardship Policy as provided in Attachment 1, which would replace the previous version adopted on 24 June 2021.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

In accordance with the provisions of the *Local Government Act 2009* (the Act), Council has implemented a process to provide financial relief to ratepayers experiencing hardship. Where a ratepayer can show that the payment of the full amount of rates and charges owed in the time required would entail "serious hardship" because of a loss the ratepayer has suffered, Council seeks to provide a framework for assistance deemed appropriate to the circumstances experienced.

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Financial hardship exists when ratepayers are unable to meet basic requirements, including food, clothing, medicine, accommodation and children's education. This hardship may occur as a result of illness, long-term unemployment or death of a partner or other extraordinary circumstances impacting personal finances.

Financial Hardship relief provided under this Policy does not forgo Council's normal debt recovery action, including Council's ability to sell land for arrears of rates. Where a notice of intention to sell land for overdue rates and charges has been issued to a ratepayer they become ineligible for financial hardship under this Policy and payment in full must be made in order for the sale of land proceedings to cease - in accordance with section 141 of the *Local Government Regulation 2012* (the Regulation).

This Policy seeks to apply to those ratepayers who are experiencing serious financial hardship and as a result are unable to pay their rates and charges.

Under section 120(1)(c) of the Regulation, Council may grant a concession if it is satisfied that "the payment of rates or charges will cause hardship to the land owner".

**Budget / Financial Implications**

Pursuant to the Act and the Regulation, the adoption of this Policy forms an integral part of the annual budget.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

Section 120 Criteria for granting concession, *Local Government Regulation 2012*.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

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Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial/Economic  Inability to review and respond to financial impacts being experienced by ratepayers. Non-compliance with legislative community reporting obligations.	4 Major	Likely	High	Consideration and review of relevant Council policies. A Revenue Statement and Revenue Policy are prepared in accordance with the Local Government Act and Regulation.	Low

**Consultation**

Mayor, Councillors, and Council's Executive Team.

**Conclusion**

The Financial Hardship Policy allows for consideration of applicants who are facing difficulties associated with payment of rates and charges and the Policy has been reviewed in accordance with Council's annual budget process and is presented for consideration and adoption.



## Council Policy

### Financial Hardship

<b>Policy Reference Number</b>	FI02.05CP	<b>Adoption Date</b>	19/06/2023
<b>Portfolio</b>	Council Sustainability	<b>Next Review Date</b>	19/06/2024
<b>Business Unit</b>	Revenue	<b>Document ID</b>	10674581

#### Purpose / Objective

This Policy establishes an effective, accountable and transparent framework for managing the circumstances under which Council will assess requests for rates and charges relief due to financial hardship. This policy maintains compliance with Council's Revenue Statement along with section 120(1)(c) of the *Local Government Regulation 2012*.

The objective of this Policy is to set out Council's process for the assessment of requests for rates and charges relief due to financial hardship.

#### Scope

This Policy applies to all Councillors, Council officers and contractors working for Council regardless of whether they are permanent, temporary, full-time, part-time or casual. For the purposes of this Policy, the term contractor includes on-hired temporary labour services (agency staff) and sub-contractors.

#### Policy Statement

Council may provide support to Property Owners that may be experiencing Financial Hardship and are unable to meet a realistic payment commitment for the rates and charges levied against a property.

Where a Property Owner can show that maintaining a realistic payment commitment would entail genuine Financial Hardship due to a loss the Property Owner has suffered, Council seeks to provide a framework for assistance deemed appropriate to the circumstances experienced.

Financial Hardship relief provided under this Policy does not forgo Council's normal debt recovery action, including Council's ability to sell land for arrears of rates. Where a notice of intention to sell land for overdue rates and charges has issued to a ratepayer they become ineligible for financial hardship under this Policy and payment in full must be made in order for the sale of land proceedings to cease in accordance with section 141 of the *Local Government Regulations 2012*.

Under section 120(1)(c) of the *Local Government Regulation 2012*, Council may grant a concession if it is satisfied that "*the payment of rates or charges will cause hardship to the land owner*". Council has determined it will grant such a concession for rates relief as set out in this Policy.

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When Applications will be considered

Council upon application, will only consider an application for rates and charges relief on a property where:

- It is the Property Owner's principal place of residence and is rated accordingly;
- The Property Owner does not own more than one property (located in Scenic Rim or other Local Government area);
- The property is not vacant land;
- It is not contained within the commercial categories as defined in Council's Revenue Statement.
- For extraordinary circumstances, (criteria/eligibility to be defined) by Council resolution.

Where an applicant is experiencing genuine financial hardship due to a loss the Property Owner has suffered. Financial hardship for the purpose of this Policy is defined as:

- The Property Owner is unable to maintain realistic payment commitment;
- A Property Owner who has less than two weeks of available funds equivalent to the maximum rate of income support payment provided by the Department of Human Services for Crisis Payments; and
- Property Owner has been unemployed for over 52 weeks; or
- Suffers from a chronic illness that is permanent or lasts longer than three months; or
- Has incurred unexpected expenses (funeral costs) and reduction or loss of family income as a result of the death of a partner.

Types of Concession Available

The Chief Executive Officer, or delegate, may grant relief to a Property Owner under this Policy offering assistance by one or more of the following:

- An agreed payment commitment outside the current debt recovery action;
- Subject to satisfactory completion of an agreed payment commitment:
  - reversal, reimbursement or suspension of interest charges accruing between the Chief Executive Officer or delegate's, consideration and the completion of an agreed payment commitment; and
  - reimbursement of charges for Council's costs to recover outstanding rates and charges (for which the court has ordered that the Property Owner pay Council's costs<sup>1</sup>).

Lodging a Request for Relief

Requests for relief must be received in writing and will involve a full financial assessment undertaken by the Chief Executive Officer, or delegate and may require evidence that financial assistance has been sought.

Assessment of Request for Relief

The Chief Executive Officer, or delegate, will consider applications for rates and charges relief to determine the most appropriate form of assistance to be provided to a Property Owner.

The Chief Executive Officer, or delegate, will operate within the budgetary limits allocated by Council each financial year.

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<sup>1</sup> See section 132(1)(b) of the *Local Government Regulation 2012*.

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Dispute or Failure to Comply

If a Property Owner:

- does not respond to the Council's offer of relief; or
- fails to wholly comply with Council's offer of relief; or
- once an agreed payment commitment is entered, fails to comply with the requirements of that agreed payment commitment;

The rate account will become subject to current interest charges and Council will continue with normal debt recovery action.

However, prior to implementing debt recovery action, if the property owner is on a payment commitment, Council will first liaise with the property owner to determine if an amended payment commitment can be agreed on.

If property owners are unsatisfied with the outcome of their application under this Policy, they may seek a review of the decision via a more senior Officer than the original decision maker as delegated by the Chief Executive Officer.

## Compliance, Monitoring and Review

Revenue will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

## Definitions

**Chief Executive Officer** means the Chief Executive Officer of Council as appointed under the *Local Government Act 2009*.

**Chronic Illness** means an illness that is permanent or lasts longer than three months.

**Council** means Scenic Rim Regional Council.

**Death of a Partner** means unexpected expenses (funeral costs) and reduction or loss of family income as a result of the death of a member of a couple (married, registered relationship or de-facto relationship).

**Financial Hardship** means unable to meet basic requirements (including food, clothing, medicine, accommodation, and children's education). This hardship may occur as a result of chronic illness, long-term unemployment or death of a partner.

**Long-Term Unemployment** means unemployed for over 52 weeks.

**Property Owner** means the 'owner of the land' as defined under the *Local Government Act 2009*.

**Realistic Payment Commitment** means the ability to pay within the current rating period.

## Related Legislation and Documents

1. *Local Government Act 2009*;
2. *Local Government Regulation 2012*;
3. Community Budget Report containing Council's Revenue Statement; and
4. Revenue Policy FI01.03CP.

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026, in particular theme - Open and Responsive Government

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## Approval and Review Details

Approval and Review	Details
Original Approval Authority and Date	Council 12/06/2019
Amendment Authority and Date	Council 19/06/2023;
Notes	Annual Review;

## Approved By:

SCENIC RIM REGIONAL COUNCIL

Adopted 19/06/2023

## Version Information

Version No	Date	Key Changes
1	12/06/2019	Special Meeting Item No. 1.1; New Policy
2	06/07/2020	Special Meeting Item No. 5.13; Updated to New Policy Format
3	24/06/2021	Special Meeting Item No. 6.17; Annual Review
4	11/07/2022	Special Meeting Item No. 6.13; Annual Review; updated to new template; inclusion of Scope
5	19/06/2023	Special Meeting Item No. 6.13; Annual Review;



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**6.13 Rates Based Financial Assistance Policy [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:**

1. Rates Based Financial Assistance Policy
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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

The Council adopt a Rates Based Financial Assistance Policy to set out Council's parameters for rates-based financial assistance to Not-for-Profit, Voluntary Conservation Covenant, Specific Land Use and TPI Cardholders. This has been reviewed as part of Council's Annual budget process for 2023-2024.

**Recommendation**

That, pursuant to sections 119 and 120 of the *Local Government Regulation 2012*, Council adopt the 2023-2024 Rates Based Financial Assistance Policy FI02.04CP, as provided in Attachment 1, which will replace the previous version adopted on 11 July 2022.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that pursuant to Sections 119 and 120 of the *Local Government Regulation 2012*, Council adopt the 2022-2023 Rates Based Financial Assistance Policy as provided in Attachment 1, which would replace the previous version adopted on 24 June 2021.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

The Rates Based Financial Assistance Policy will allow Council to consider applications for remissions of general rates from Not-for-Profit community-based organisations, Voluntary Conservation Covenants, Specific Land Use and TPI Cardholders.

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Rate-based financial assistance extends to general rates, waste disposal charge, special charges or separate charges issued by Council.

The Policy has been reviewed as part of Council's 2023-2024 annual budget process.

**Budget / Financial Implications**

Pursuant to *Local Government Act 2009* and *Local Government Regulation 2012*, the adoption forms an integral part of the annual budget.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

Section 120 Criteria for granting concession, *Local Government Regulation 2012*.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial/Economic Non-compliance with legislative community reporting obligations.	4 Major	Likely	High	A Revenue Statement and Revenue Policy are prepared in accordance with the Local Government Act and Regulation.	Low
Financial/Economic Not recognising and/or supporting the impact groups have within the communities.	2 Minor	Unlikely	High	Recognise, develop and support groups through sponsorship, concessions and other financial support mechanisms to enable continuation of services they provide to the region.	Low

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**Consultation**

Mayor, Councillors, Executive Team and Revenue Team Leader.

**Conclusion**

The Rates Based Financial Assistance Policy allows for consideration of applicants seeking remissions in general rates, waste disposal charge, special charges or separate charges issued by Council and has been reviewed and amended as part of the annual budget process.



## Council Policy

### Rates Based Financial Assistance

<b>Policy Reference Number</b>	FI02.04CP	<b>Adoption Date</b>	19/06/2023
<b>Portfolio</b>	Council Sustainability	<b>Next Review Date</b>	19/06/2024
<b>Business Unit</b>	Financial Management	<b>Document ID</b>	10673584

#### Purpose / Objective

This Policy establishes an effective, accountable and transparent framework for managing the circumstances under which Council will apply concessions to eligible classes of ratepayers and ensured compliance with Council's Revenue Statement criteria and Section 120 of the *Local Government Regulation 2012*.

The objective of this Policy is this Policy applies specifically to eligible classes of ratepayers including Voluntary Conservation Covenants, Not-For-Profits, Specific Land Use and Totally and Permanently Incapacitated (TPI) Cardholders.

This Policy seeks to assist eligible not-for-profit organisations whose principal objectives are to provide services that fundamentally support and enhance the quality of life of Scenic Rim residents.

The provision of this partial rebate will free up resources for these organisations that can be directed towards achieving or enhancing their principal objectives.

#### Scope

This Policy applies to the payment of rates and charges within the Scenic Rim Regional Council area and applies to all rates and charges subject to concession per Council's Revenue Statement.

#### Policy Statement

This Policy will allow Council to consider applications for remissions of applicable general rates, separate charge and the waste disposal utility charge from eligible classes of ratepayers including; Voluntary Conservation Covenants, Not-For-Profit, Specific Land Use and TPI Cardholders.

Consistent with Council's Revenue Policy, Council may provide a full rebate of general rates to not-for-profit organisations established for the primary purpose of providing or supporting Welfare or Community services to the residents of Scenic Rim.

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Unless otherwise determined by Council, the applicant organisation must be the owner or lessee and occupier of the land with the rate notice being issued in the organisation's name.

The land for which an application is made must be used for the purpose in which the rating concession applies.

### **Voluntary Conservation Covenants**

#### **Eligibility Criteria**

In accordance with section 120(1)(e) and section 122(1)(b) of the Regulation, Council will grant a partial rebate of the general rate to landowners who have entered into:

- A voluntary conservation covenant registered under section 97A of the *Land Title Act 1994* with Council; or
- An unregistered voluntary conservation agreement with Council, to preserve, restore or maintain an area of environmental or scientific significance upon their rateable land, namely vegetation communities having levels of significance detailed below.

The rebate will be a pro rata percentage of the general rate attributable to the conservation area of the land.

The general rate attributable to the conservation area is the product of applying the following formula:

$$\text{General Rate Amount} \times \frac{\text{Conservation Area}}{\text{Area of Rateable Land}}$$

#### **Applicable Rebate**

The rebate percentage is:

1. Level of Significance 1 - 100% rebate allowable if:
  - (a) Landowner has not been issued with any Notice to Remedy; Full amount of the rebate allowable.
  - (b) Landowner has been issued with a Severe Breach Notice to Remedy; Nil rebate allowable.
  - (c) Landowner has been issued with a Moderate Breach Notice to Remedy; Half of the rebate allowable. Two (2) or more Moderate Breach Notices to remedy issued; Nil rebate allowable.
  - (d) Landowner has been issued with a Minor Breach Notice to Remedy; One third of the rebate allowable. Three (3) or more Minor Breach Notices to remedy issued; Nil rebate allowable.
2. Level of Significance 2 - 75% rebate allowable if:
  - (a) Landowner has not been issued with any Notice to Remedy; Full amount of the rebate allowable.
  - (b) Landowner has been issued with a Severe Breach Notice to Remedy; Nil rebate allowable.
  - (c) Landowner has been issued with a Moderate Breach Notice to Remedy; Half of the rebate allowable. Two (2) or more Moderate Breach Notices to remedy issued; Nil rebate allowable.
  - (d) Landowner has been issued with a Minor Breach Notice to Remedy; One third of the rebate allowable. Three (3) or more Minor Breach Notices to remedy issued; Nil rebate allowable.
3. Level of Significance 3 - 50% rebate allowable if:
  - (a) Landowner has not been issued with any Notice to Remedy; Full amount of the rebate allowable.
  - (b) Landowner has been issued with a Severe Breach Notice to Remedy; Nil rebate allowable.
  - (c) Landowner has been issued with a Moderate Breach Notice to Remedy; Half of the rebate allowable. Two (2) or more Moderate Breach Notices to remedy issued; Nil rebate allowable.
  - (d) Landowner has been issued with a Minor Breach Notice to Remedy; One third of the rebate allowable. Three (3) or more Minor Breach Notices to remedy issued; Nil rebate allowable.

The Levels of Significance definitions applying to land covered by a voluntary conservation covenant or agreement is contained within Council's Voluntary Conservation Agreements Landowners' Information Kit.

Failure to comply with any Notice to Remedy will automatically result in loss of rebate.

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Examples of notices to remedy that will result in loss or reduction of rebate allowable includes, but is not limited to, the following:

Level of Breach	Example
Severe	<ul style="list-style-type: none"> <li>• Creation of a road</li> <li>• Construction of a dam</li> <li>• Draining of a wetland</li> <li>• Clearing of a significant portion of the conservation area</li> </ul>
Moderate	<ul style="list-style-type: none"> <li>• Selective clearing or thinning of part of the conservation area</li> <li>• Failure to implement all elements of a property management plan</li> <li>• Inappropriate construction of tracks</li> <li>• Dumping of waste and rubbish</li> </ul>
Minor	<ul style="list-style-type: none"> <li>• Adverse effect to the ecology through inappropriate activities that alter nutrient, fire, and moisture regimes of the conservation area</li> <li>• Inappropriate management of stock within conservation area</li> </ul>

#### **Not-For-Profit Entities**

That Council deem the following land as being used for charitable purposes pursuant to *the Local Government Act 2009* and *the Local Government Regulation 2012*:

- Not-For-Profit Organisations;
- Not-For-Profit Community Service Providers; and
- Sporting Organisations operating on Council-owned or controlled lands.

#### **Eligibility Criteria**

Applicants that:

- Are entities whose objects do not include making a profit for distribution among their members;
- That do not hold liquor licences\* for the occupied land; and
- Not-for-profit organisations for the purposes of this rebate:
  - a not-for-profit organisation provides or supports *Welfare* services if the principal objectives of the not-for-profit organisation are to provide:
    - disability support—support, education, therapy, respite or any other form of assistance to the aged or people with disabilities or chronic illness and/or their carers
    - social support—practical support such as emergency accommodation, food, clothing, counselling or any other form of assistance to socially disadvantaged members of the general community
  - a not-for-profit organisation provides or supports *Community* services if the principal objectives of the not-for-profit organisation are to:
    - promote and encourage social cohesion through the provision of community services or activities, the furthering of multiculturalism or the support of identifiable groups who may require specific support due to age, gender, religion, ethnicity, health, disability or some other factor that sets a group apart from the general community
    - provide or support an essential service on a volunteer basis
    - encourage the appreciation and/or protection of the natural environment
    - preserve and promote the appreciation of culture or heritage.

\*A liquor licence is a licence or permit issued under the *Liquor Act 1992*, allowing the holder to sell or supply liquor in excess of 25 hours per week. It does not encompass a licence or permit allowing the holder to sell or supply liquor for not more than 25 hours per week.

Organisations that manage premises with gambling machines or main activity is gambling will not be considered eligible.

Council may consider applications for the rebate of rates and charges to entities who meet the criteria of section 120 of the Regulation.

#### **Applicable Rebate**

In accordance with section 120(1)(b) and section 122(1)(b) of the Regulation, Council may grant a full

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rebate of the general rate, separate charge and the waste disposal utility charge levied.

#### **Specific Land Use**

In accordance with section 120(1)(c) and section 122(1)(b) of the Regulation, Council may grant concessions to applicants where the land is identified as Specific Land Use.

#### **Eligibility Criteria**

Applicants where:

- Dip and pump sites held separately from the balance of holdings or held separately by trustees;
- Land identified as Historical Subdivision Precinct, under the Scenic Rim Planning Scheme 2020.

#### **Applicable Rebate**

In accordance with section 120(1)(c) and section 122(1)(b) of the Regulation, Council will grant a full rebate of the general rate, separate charge and the waste disposal utility charge levied.

#### **TPI Cardholders**

In accordance with section 120(1)(a) and section 122(1)(b) of the Regulation, Council may grant a concession to applicants that meet Hardship criteria.

#### **Eligibility Criteria**

Applicants where property is:

- Owned and occupied by TPI veterans holding a valid TPI Card.

#### **Applicable Rebate**

In accordance with section 120(1)(a) and section 122(1)(b) of the Regulation, Council will grant a rebate of whichever is the less of, \$200 per annum and 20% of the gross rates and charges levied.

In some cases Council has entered into lease agreements with organisations affected by the Policy and the terms of those leases provide that the Lessee will bear the cost of General Rates.

It is hereby clarified that it is the intention of the Council that the provisions of this Policy override those specific provisions of the lease agreement for as long as the Policy is current. It is not the intention of Council that this Policy override any other terms of the lease.

#### **Administration**

Applicants are only required to make an initial application. There is no requirement to reapply each financial/rating year.

Notwithstanding the above, Council reserves the right to regularly check the use of the land to see that it remains as it was at the time the exemption was first determined.

Council reserves the right to write to the land owner or applicant at any time seeking advice as to present land use in relation to its exemption status. From the response received a determination might then be made as to whether to continue to allow the exemption.

In some cases the Council may have sufficient information on its records to make an assessment of the application. In other cases Council may need to conduct a site inspection, call for further information or perhaps interview the applicants.

### **Consideration of Human Rights under Human Rights Act 2019**

In acknowledgement of the fundamental human rights recognised in International covenants this Council Policy has been developed and acknowledges a commitment to recognise the importance and protection of human rights in creating policies that serve to develop overarching frameworks, standards, behaviours or actions that affect the way in which Council serves the community of the Scenic Rim region.

An assessment of this Policy against the human rights determined that no human rights are limited or affected by this Policy, because this Policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

## Compliance, Monitoring and Review

Revenue and Financial Management business units will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

## Definitions

Nil.

## Related Legislation and Documents

1. *Local Government Regulations 2012* Section 73 and Part 10 (Concessions);
2. *Local Government Act 2009*;
3. Revenue Statement;
4. Revenue Policy;
5. Not-For-Profit Application; and
6. State Government Pensioner Rate Subsidy Application.

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026, in particular theme - Open and Responsive Government

## Approval and Review Details

Approval and Review	Details
Original Approval Authority and Date	Council 12/06/2019;
Amendment Authority and Date	Council 19/06/2023
Notes	Review of Not-for-profit criteria;

## Approved By:

SCENIC RIM REGIONAL COUNCIL

Adopted: 19/06/2023

## Version Information

Version No	Date	Key Changes
1	12/06/2019	Special Meeting Item No. 1.2 New Policy
2	06/07/2020	Special Meeting Item No. 5.14 Updated New Policy Template
3	24/06/2021	Special Meeting Item No. 6.18 Annual Review
4	11/07/2022	Special Meeting Item No. 6.14 Annual Review, Update to new template and inclusion of Scope.
5	19/06/2023	Ordinary Meeting Item No. 6.14; Annual Review; Review of Not-for-profit criteria



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**6.14 Administration of Rates and Charges [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Team Leader Revenue**Attachments:**

1. Recovery of Overdue Rates and Charges - Procedure

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This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report outlines the processes associated with the effective administration of rates and charges.

**Recommendation**

That Council resolve to administer its system of rates and charges by:

1. Levying rates and charges in the Scenic Rim region in accordance with Section 104 of the *Local Government Regulation 2012*, by the issuance of rate notices bi-annually;
2. Ensuring that pursuant to section 118 of the *Local Government Regulation 2012* requires rates and charges to be paid within 31 days after a rate notice for the rates and charges is issued (Due Date for Payment);
3. Ensuring that pursuant to section 133 of the *Local Government Regulation 2012* levying interest on rates and charges that are not paid by the due date for payment stated in a rate notice at the rate of 9.00% per annum calculated on monthly rests and as compounding interest;
4. Pursuant to section 130 of the *Local Government Regulation 2012*, allowing a discount, for the payment of general rates on or before the relevant Due Date for Payment, of 5.00% of the rates otherwise payable (only applicable if all charges on the account are paid); and
5. Adopting the Recovery of Overdue Rates and Charges Procedure FI02.06PR.02, as provided in Attachment 1, which will replace the previous version adopted on 11 July 2022.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

*"Council resolve to administer its system of rates and charges by:*

1. *Resolving to levy rates and charges in the Scenic Rim region in accordance with Section 104 of the Local Government Regulation 2012, by the issuance of rate notices bi-annually;*

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2. *Ensuring that pursuant with Section 118 of the Local Government Regulation 2012, require rates and charges to be paid within 31 days after a rate notice for the rates and charges is issued (Due Date for Payment);*
3. *Ensuring that pursuant with Section 133 of the Local Government Regulation 2012, levying interest on rates and charges that are not paid by the due date for payment stated in a rate notice at the rate of 8.17% per annum calculated on monthly rests and as compounding interest;*
4. *Resolving pursuant to Section 130 of the Local Government Regulation 2012, allowing a discount, for the payment of general rates on or before the relevant Due Date for Payment, of five per centum (5%) of the rates otherwise payable (only applicable if all charges on account are paid); and*
5. *Adopting the Recovery of Overdue Rates and Charges Procedure as provided in Attachment 1, which will replace the previous version adopted on 24 June 2021."*

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Issuing Rates Notices

Council will levy rates and charges through the issuance of a rate notice bi-annually. Generally, Council endeavours to issue rates notices in the months of July and January. In exceptional circumstances such as a natural disaster, the timing of the issuance of rate notices may be varied.

Payment Due Dates for Rates Notices

The payment due date will be specified in each rate notice and is set at least 30 days from the date of issue shown on the rates notice.

Interest on Rates Unpaid Past Date for Payment

It is proposed that Council levy interest on rates and charges that remain unpaid past the date due for payment in accordance with the provisions of the *Local Government Regulation 2012*, at the rate of 9.00% per annum, compounded monthly.

Discount for Timely Payment

To encourage the prompt payment of rates and charges which helps improve Council's cash flow and minimise the extent of subsequent recovery action, it is proposed that Council allow a 5% discount on general rates payments received by Council on or before the due date for payment, which is at least 30 days from date of issues shown on the rate notice.

This discount will only be applied if the total amount of all rates and charges included on an assessment are included in the payment in accordance with the Rates Discount Policy.

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Identification of Principal Place of Residence

Due to the existence of separate Differential Rating Categories for Principal Place of Residence premises, it is necessary to establish a mechanism for identifying a property as a Principal Place of Residence residential property.

A Principal Place of Residence is defined as a single approved\* Dwelling House or Dwelling Unit that is the place of residence at which at least one person who constitutes the owner/s of the land predominantly resides. In establishing Principal Place of Residence, Council may consider, but not be limited to, the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by Council. Residential premises that have not met these criteria will be deemed a non-principal place of residence.

A Dwelling House or Dwelling Unit is not a Principal Place of Residence where it is not occupied, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment; except where:

- (a) a premises being renovated remains the registered principal place of residence for the purposes specified above and that the owner/s do not own any other property which they claim to be their principal place of residence; and
- (b) a property is vacant for longer than 120 continuous days of the financial year due to owner/s absence on an extended holiday, provided that the property remains vacant for the entire period of their absence.

*\*Approved in the context of the definition of "principal place of residence" means a property where a final building inspection certificate for a Dwelling House or Dwelling Unit has been issued or an approval for establishment or occupation of a temporary home has been granted.*

For the purposes of this definition, a Body Corporate cannot reside in a principal place of residence.

Cost- Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. In simple terms, a cost-recovery fee may be charged for providing goods or services of any sort under a local government Act.

A cost-recovery fee must not be more than the cost to Council of providing the goods or services or taking the action for which the fee is charged.

The Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its expressed social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

Generally, the Goods and Services Tax is not applicable to cost-recovery fees.

**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

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**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications**Local Government Regulation 2012**Local Government Act 2009***Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Non-compliance with legislative community reporting obligations.	4 Major	Likely	High	<ul style="list-style-type: none"> <li>A rating category information statement is issued with rate notices.</li> <li>A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation.</li> <li>Rates and charges information is available on Council's website.</li> <li>The revenue statement and revenue policy are published in the Community. Budget Report.</li> <li>The revenue statement is reviewed by a registered lawyer.</li> </ul>	Low

**Consultation**

Mayor, Councillors and Council's Executive Team.

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**Conclusion**

The Administration of Rates and Charges provides guidance on the Issuing Rates Notices, Payment Due Dates for Rates Notices, Interest on Rates Unpaid Past Date for Payment, Discount for Timely Payment, Recovery Action, Identification of Principal Place of Residence and Cost-Recovery Fees is presented to Council for consideration and adoption.

## PROCEDURE

**SCENIC RIM**  
REGIONAL COUNCIL

## Recovery of Overdue Rates and Charges

Reference Number	FI02.06PR.02	Approval Date	19/06/2023
Portfolio	Council Sustainability	Review Date	19/06/2024
Business Unit	Revenue	Document ID	10331301

### Objectives

The objective of this Procedure is to enable recovery of overdue rates and charges under Council's Revenue Policy FI01.03CP.

### Scope

This Procedure applies to all Council officers when undertaking recovery actions for overdue rates and charges.

### Procedure Actions

#### Recovery of Rates and Charges

Council will exercise its rate recovery powers to reduce the overall rate burden on ratepayers and will also:

- Ensure transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their obligations;
- Ensure the processes used to recover outstanding rates and charges are simple to administer and cost effective;
- Have regard to equity in the treatment for ratepayers in similar circumstances;
- Have regard to capacity to pay in determining appropriate payment commitments;
- Exercise flexibility by responding where necessary to changes in the local economy; and
- Adhere to the debt collection guidelines developed by the Australian Competition and Consumer Commission.

Council requires payment of rates and charges within the specified period (i.e. the discount period) and will pursue the collection of outstanding rates and charges diligently but with due regard for any financial hardship faced by ratepayers. Administrative processes will be used that allow for the payment of overdue rates and charges by payment commitments and for the application of various actions for the recovery of overdue rates and charges.

#### External Debt Recovery Costs

Subject to Section 132(1)(b) of the *Local Government Regulation 2012* and *Uniform Civil Procedure Rules 1999*, Council will include relevant external debt recovery costs and legal costs in debts for which recovery is sought.

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### Recovery Actions

The following actions will be used in the recovery of overdue rates and charges:

Action	Timing	Action Type	Severity	Response Time	Comment	Authority Level
1	14 days after expiration of the discount period for each rate generation	First Reminder Notice	Low	14 days	Further action suspended if ratepayer agrees and maintains an acceptable payment commitment	Rates Officer
2	14 days after the expiration of the Rate Reminder Notice	External Agency Final Demand Letter	Medium	7 days	Minimum arrears balance \$2,500. Further action suspended if ratepayer agrees and maintains an acceptable payment commitment	Revenue Team Leader
3	Ongoing	External Agency and Magistrates Court Action	High	28 days	Enforcement suspended if ratepayer agrees and maintains an acceptable payment commitment	General Manager Council Sustainability
4	Section 140(1)(c) of the <i>Local Government Regulation 2012</i> *	Sale of Land	High	Within legislative timeframe	Full payment including costs required to cease action	Council

#### 1. First Reminder Notice

Council will allow a period of approximately fourteen (14) days after the close of the discount period to verify the accuracy of rate accounts and to identify those with overdue rates and charges.

The first reminder notices are sent to ratepayers whose accounts show outstanding amounts greater than \$10.00. The first notice encourages ratepayers to contact Council within fourteen (14) days if they are experiencing difficulties in paying their account to arrange a suitable Payment Agreement to clear the outstanding debt. Failure to make payment or enter into an appropriate plan within the 14 days may result in commencement of recovery action.

#### 2. External Agency Final Demand Letter

Following the expiry of fourteen (14) days after the first reminder notice, a Final Demand Letter is issued from Council's External Recovery Agency on accounts that have:-

- Not responded by way of payment in full; or
- Not entered into an acceptable payment agreement; or
- Has defaulted on an agreed payment agreement and
- Has an amount outstanding of \$2,500 or greater

The letter will give the ratepayer a further fourteen (14) days to complete payment or make an appropriate payment plan. This letter contains Council's proposed action for recovery including an indicative amount in legal costs should this action be undertaken.

### 3. External Agency and Magistrates Court Action

Following the expiry of fourteen (14) days after the final demand letter is issued from Council's External Recovery Agency accounts that have not responded by way of payment in full or not entered into an acceptable payment agreement will be suggested for legal action those approved will be issued and served a Magistrates Court Statement of Claim.

Where a demand letter has been issued in the previous billing period and the commitment is in default after the next half yearly rates have been levied, a Statement of Claim can be issued for the account balance which includes all overdue levies without having to issue a further demand letter.

Council will have regard to individual ratepayer circumstances, including whether there is a genuine case for financial hardship relief, before taking legal or sale of land action. The amount of outstanding debt will also be considered before taking legal action.

### 4. Sale of Land

Periodically a list of ratepayers with rates outstanding in excess of the periods allowed is prepared in accordance with the requirements of Chapter 4, Part 12, Division 3 of the Local Government Regulation 2012, and tabled for Council's consideration at the earliest opportunity

\*Some or all of the overdue rates or charges have been overdue for at least:

- (i) generally - 3 years; or
- (ii) if the rates or charges were levied on vacant land or land used only for commercial purposes, and the local government has obtained judgment for the overdue rates or charges - 1 year; or
- (iii) if the rates or charges were levied on a mining claim - 3 months.

#### Payment Commitments

Council will allow property owners who are unable to pay their rates by the due date to enter into a commitment to pay by instalments according to an agreed schedule, with no recovery action being taken while the commitment is being maintained. However, interest will be charged on any arrears of rates.

An acceptable payment commitment will generally result in all overdue rates and charges being paid in full by the end of the half year period in which the payment commitment is made. Failure to make and maintain an acceptable payment commitment will result in recovery actions continuing.

#### Payment Methods

Ratepayers who enter into agreed payment commitments will be offered all available payment options that Council accepts for rate payments.

#### Financial Hardship

Relief from payment of rates on the grounds of financial hardship will only apply to a natural person who uses the rated property as their principal place of residence. Applications for relief on the grounds of financial hardship must be supported with evidence that the hardship exists and may take the form of payment commitments that would not ordinarily be viewed as acceptable commitments or deferment of payment of rates. Interest will be charged on any overdue rates or charges unless waived by way of a Council resolution.

#### Reporting

A report on overdue rates and charges will be provided to Council on a monthly basis.



## Definitions

Nil.

## Related Documents

1. *Local Government Act 2009*;
2. *Local Government Regulation 2012*;
3. Uniform Civil Procedure Rules 1999;
4. Revenue Policy FI01.03CP; and
5. Financial Hardship Policy FI02.05CP.

This Procedure supports the Scenic Rim Regional Council Corporate Plan 2026, in particular Theme - Open and Responsive Government.

## Approval and Review Details

Approval and Amendment History	Details
Original Approval Authority and Date	Chief Executive Officer 13/06/2018;
Amendment Authority and Date	Council Special Meeting 19/06/2023;
Notes	Annual Review; updated to include recovery actions thresholds and detailed action.

## Approved By:

SCENIC RIM REGIONAL COUNCIL

Date: 19/06/2023

## VERSION INFORMATION

Version No	Date	Key Changes
1	13/06/2018	Special Meeting; New Guideline
2	12/06/2019	Special Meeting Item No. 1.11; Annual Review
3	06/07/2020	Special Meeting Item No. 5.15; Procedure replaces Guideline IF01.03GL02
4	24/06/2021	Special Meeting Item No. 6.10; Annual Review
5	11/07/2022	Special Meeting Item No. 6.15; Annual Review; updated in new Procedure template
6	19/06/2023	Special Meeting Item No. 6.15; Annual Review; updated to include recovery actions thresholds and detailed action.

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**6.15 Investment Policy [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Coordinator Financial Management**Attachments:**

1. Investment Policy
- 

This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report provides for the consideration of Council's 2023-2024 Investment Policy.

**Recommendation**

That, pursuant to section 191 of the *Local Government Regulation 2012*, Council adopt the 2023-2024 Investment Policy FI01.10CP, as provided for in Attachment 1, which will replace the previous version adopted on 11 July 2022.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that Council, pursuant to Section 191 of the *Local Government Regulation 2012*, adopt the 2022-2023 Investment Policy as provided for in Attachment 1, which replaced the previous version adopted on 24 June 2021.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

The Investment Policy intends to set the boundaries of investment and includes the overall philosophy and strategy for the investment of surplus Council funds.

The 2023-2024 Investment Policy has been developed in accordance with the determinations made during Council budget discussions - it is scheduled for review and consideration annually as part of the Annual Budget process.

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**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

*Legal / Statutory Implications*

Section 104 of the *Local Government Act 2009* states the system of financial management established by a local government must include financial policies including an investment policy and debt policy. These policies are required to be regularly reviewed and updated as necessary.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Non-compliance with legislative community reporting obligations. Poor investment strategies that place investment funds at risk.	4 Major	Likely	High	<ul style="list-style-type: none"> <li>A rating category information statement is issued with rate notices.</li> <li>A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation.</li> <li>Rates and charges information is available on Council's website.</li> <li>The revenue statement and revenue policy are published in the Community Budget report.</li> <li>The revenue statement is reviewed by a registered lawyer.</li> </ul>	Low

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**Consultation**

Mayor, Councillors, Council's Executive Team and Council Sustainability Teams.

**Conclusion**

The Investment Policy outlines the way Council plans to administer investments, it has been reviewed and is presented to Council for consideration and adoption.



## Council Policy

### Investment

<b>Policy Reference Number</b>	FI01.10CP	<b>Adoption Date</b>	19/06/2023
<b>Portfolio</b>	Council Sustainability	<b>Next Review Date</b>	19/06/2024
<b>Business Unit</b>	Financial Management	<b>Document ID</b>	10955054

### Purpose / Objective

The objectives of this Policy are to establish the guidelines for investing funds not required to meet immediate liquidity needs:

1. In accordance with legislative requirements; and
2. With consideration of risk and at the most favourable rate of interest available at the time for the investment type.

### Scope

This Policy applies to all Council investments.

### Policy Statement

Part 3 Section 104 of the Local Government Act 2009 (Act) requires Council to have an Investment Policy as part of a system of financial management.

Section 191 of the Local Government Regulation 2012 (Regulation) requires that Council's Investment Policy must outline:

- (a) the local government's investment objectives and overall risk philosophy; and
- (b) procedures for achieving the goals related to investment stated in the Policy.

Council is committed to maintaining a diversified portfolio of investments with the aim of minimising credit risk and market risk. While exercising the power to invest, consideration is to be given to preservation of capital, liquidity and the return on investment.

The following principles will be applied to all investment decisions:

- Investing only in investments permitted by current legislation;
- Ensuring investments are placed giving due consideration to the relationship between credit rating and interest rate;
- Ensuring diversification is achieved by maintaining the spread of investments across a range of institutions;

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- Ensuring the investment portfolio is realisable with minimal penalty within a reasonable timeframe;
- Identifying available cash and period of availability via analysis of the cash flow position for Council each working day;
- Seeking the most advantageous interest rate taking consideration of what is most appropriate in all the circumstances;
- Keeping records to support Council's investment decisions; and
- Divesting within 28 days or as soon as practicable if the funds are downgraded and no longer fall within the current guidelines.

Procedures to achieve the investment goals are detailed in Attachment A - Investment Policy Procedure.

#### **Delegation of Authority**

Authority for the exercise of Category 1 investment power under Part 6 of the *Statutory Bodies Financial Arrangement Act 1982* and in accordance with the Investment Policy is delegated by Council to the Chief Executive Officer pursuant to Section 257(1)(b) of the Act.

#### **Type of Investments**

Investments should be appropriate to Council's investment objectives and comply with the range of approved investments prescribed by Section 44 of the *Statutory Bodies Financial Arrangements Act 1982*.

#### **Risk Management**

Council is risk averse; risk aversion is the reluctance to invest in a product with a higher risk compared to a product with a lower risk, but possibly lower returns. Risk can never be completely mitigated and no investment is risk free.

The Investment Policy outlines the limits on investments that assist in mitigating risk within Council's control without unnecessary detrimental impact on investment returns.

Investments are to comply with key criteria relating to:

- Credit Risk - limit overall credit exposure of the portfolio;
- Counterparty Credit Risk - limit exposure to individual counterparties/institutions;
- Maturity Risk - limits based upon maturing of investments;
- Protection of Principal - investments entered into should be structured to minimise the risk of loss of principal; and
- Grant Funding Conditions - conditions relating to grant funding available to invest must be complied with.

#### **Investment Limits**

##### Term to Maturity

Council's investments should be able to be liquidated in a timely manner with minimal loss or penalty. The term to maturity of any investment may range from "at call" to one year. The maximum term for any investment will not exceed one year in accordance with Section 44 of the *Statutory Bodies Financial Arrangements Act 1982*.

##### Liquidity Requirements

The term of investments must also take into account Council's liquidity requirements and the portfolio must be structured so that there are always sufficient funds available to meet weekly cash requirements.

##### Credit Ratings

Credit ratings in no way guarantee an investment or protect Council against investment losses. The prescribed ratings should not be misinterpreted as an implicit guarantee of investments or entities that have such ratings. Even given this challenge, ratings provide the best independent information available.

To limit overall credit exposure of the portfolio and exposure to individual counterparties/institutions, Council has placed the following limits on portfolio credit ratings:

<b>Short Term Rating (Standard &amp; Poor's) or equivalent</b>	<b>Maximum Percentage of Total Investments</b>
A1+	100%
A1	50%
A2	30%
A3	10%
Unrated	10%
QIC/QTC	100%

#### **Diversification**

No more than 30% of Council's investments will be held with any one financial institution, or fund manager for investments other than *Queensland Treasury Corporation (QTC)* or the *Queensland Investment Corporation (QIC)* cash funds, where 100% of investments may be held.

#### **Type 2 Financial Arrangements**

Due to Council being a participating local government as defined in section 5(b) of the South East Queensland Water (Distribution and Retail Restructuring) Act 2009, Council has entered into a loan arrangement with Urban Utilities (formerly Queensland Urban Utilities) as of 1 July 2010. Although this arrangement does not meet the criteria of other policy referred to in this document, it is an exception and has the approval of the Under-Treasurer and Council.

### **Consideration of Human Rights under Human Rights Act 2019**

In acknowledgement of the fundamental human rights recognised in International covenants this Council Policy has been developed and acknowledges a commitment to recognise the importance and protection of human rights in creating policies that serve to develop overarching frameworks, standards, behaviours or actions that affect the way in which Council serves the community of the Scenic Rim region.

An assessment of this Policy against the human rights determined that no human rights are limited or affected by this Policy, because this Policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

### **Compliance, Monitoring and Review**

Financial Management will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

### **Definitions**

**Authorised Deposit-taking Institutions (ADIs)** means corporations which are authorised under the Banking Act 1959.

**Credit Ratings** means a guide or standard for an investor, which indicate the ability of a debt issuer or debt issue to meet the obligations of repayment of interest and principal. Credit rating agencies such as Moody's, Standard and Poor's (S&P) and Fitch Rating make these independent assessments based on a certain set of market and non-market information.

**Credit Risk** means risk that a counterparty cannot pay back part or all of the investment when it is due.

**Investments** means arrangements that are undertaken or acquired for producing income.

**Liquidity Risk** means the risk that an investment product will be difficult to liquidate or involve transaction costs to liquidate.

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**Market Risk** means risk that changes in interest rates will adversely affect the fair value of an investment.

### Related Legislation and Documents

1. *Local Government Act 2009* (the Act);
2. *Local Government Regulations 2012* (the Regulation);
3. *Statutory Bodies Financial Arrangements Act 1982*;
4. *Statutory Bodies Financial Arrangements Regulation 2007*;
5. *Statutory Bodies Financial Arrangements Act 1982 - Operational Guidelines*;
6. *Banking Act (Cwlth) 1959*;
7. Investment Policy Guidelines for Statutory Bodies: October 2012 - Queensland;
8. Government - Queensland Treasury and Trade; and
9. Investment Policy Procedure (Attachment A).

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026, in particular theme - Open and Responsive Government



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## Approval and Review Details

Approval and Review	Details
Original Approval Authority and Date	Council 15/12/2009; New Policy
Amendment Authority and Date	Council 19/06/2023;
Notes	Annual Review

### Approved By:

SCENIC RIM REGIONAL COUNCIL

Adopted 19/06/2023

### Version Information

Version No	Date	Key Changes
1	15/12/2009	Corporate and Community Services Committee Meeting 08/12/2009; Item No. 2.3 New Policy Ordinary Meeting Item No. 5
2	19/04/2011	Corporate and Community Services Committee Meeting 12/04/2011; Item No. 2.2 Review Ordinary Meeting Item No. 5
3	20/06/2013	Special Meeting
4	28/07/2015	Finance Committee Meeting 21/07/2015; Item No. 2.1 Ordinary Meeting Item No. 6
5	28/06/2016	Finance Committee Meeting 21/06/2016; Item No. 2.6 Ordinary Meeting Item No. 6
6	12/06/2019	Special Meeting Item No. 1.13
7	06/07/2020	Special Meeting Item No. 5.16
8	24/06/2021	Special Meeting Item No. 6.13 Annual Review
9	11/07/2022	Special Meeting Item No. 6.16 Annual Review;
10	19/06/2023	Special Meeting Item No. 6.16 Annual Review

**ATTACHMENT A: Investment Policy Procedure****1. Introduction****1.1 Preamble**

Council is granted authority to exercise Category 1 investment power under Part 6 of the *Statutory Bodies Financial Arrangements Act 1982*. This power permits Council to invest in a range of highly secure investments:

- Either at call; or
- For a fixed time of not more than one year.

The Treasurer may from time to time constrain the investing activities of local government by limitation, caveat, restriction and/or other relevant regulation. Where this occurs, this Investment Policy will be reviewed and reissued for the subsequent change in legislation.

Council has also been granted authority to enter into a Type 2 financial arrangement with its Central SEQ Distributor-Retailer Authority; Urban Utilities. This is due to Council being a participating local government as defined in section 5(b) of the *South East Queensland Water (Distribution and Retail Restructuring) Act 2009*. This approval gives Council the authority to enter into loan arrangements with Urban Utilities.

**1.2 Intent**

The activities of officers or fund managers responsible for stewardship of Council's funds will be measured against the standards in this Policy and its objectives.

Activities that defy the spirit and intent of this Policy will be deemed contrary to the Policy.

**2. Guidelines****2.1 Authority**

All investments are to be made in accordance with:

- *Statutory Bodies Financial Arrangements Act 1982*
- *Statutory Bodies Financial Arrangements Regulation 2007*

**2.2 Ethical Considerations****2.2.1 Prudent person standard**

The prudent person standard requires officers to exercise same care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. Acting prudently applies to selecting investments and requires an individual to consider diversification, appropriateness of the investment, risk and anticipated return, liquidity, independent financial advice and to have a clear understanding of the investment and associated underlying risk.

**2.2.2 Ethics And Conflicts Of Interest**

Officers shall refrain from personal activities that would conflict with the proper execution and management of Council's investment portfolio. This includes activities that would impair the officer's ability to make impartial decisions.

This Policy requires officers to disclose any conflict of interest to the Chief Executive Officer.

**2.3 Investment Objectives**

Council's overall objective is to invest its funds at the most advantageous rate of interest available to it at the time, for that investment type, and in a way that it considers most appropriate given the circumstances.

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In priority, the order of investment activities shall be preservation of capital, liquidity, and return on investment.

### **2.3.1 Preservation of Capital**

Preservation of capital shall be the principal objective of the investment portfolio. Investments are to be performed in a manner that seeks to ensure security of principal of the overall portfolio. This would include managing credit and interest rate risk within given risk management parameters and avoiding any transactions that would prejudice confidence in Council or its associated entities.

#### *Credit Risk*

Council will evaluate and assess credit risk prior to investment. Credit risk is the risk of loss due to the failure of an investment issuer or guarantor. Credit risk will be minimised by officers pre-qualifying all transactions including the brokers/securities dealers with which they do business, diversify the portfolio and limit transactions to secure investments.

#### *Interest Rate Risk*

Officers shall seek to minimise the risk of a change in the market value of the portfolio because of a change in interest rates. This will be achieved by considering the cash flow requirements of Council and structuring the portfolio accordingly. This will avoid having to sell securities prior to maturity in the open market. Interest rate risk can also be limited by investing in shorter term securities.

### **2.3.2 Maintenance of Liquidity**

The investment portfolio will maintain sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of Council, as and when they fall due, without incurring significant transaction costs due to being required to redeem an investment.

### **2.3.3 Return On Investments**

The portfolio is expected to achieve a market average rate of return and take into account Council's risk tolerance and current interest rates, budget considerations, and the economic cycle. Any additional return target set by Council will also consider the risk limitations, prudent investment principles and cash flow characteristics identified within this Investment Policy.

## **2.4 Portfolio Implementation**

### **2.4.1 Authorised personnel**

Responsibility for implementation of these Procedures is delegated by the Chief Executive Officer to the General Manager Council Sustainability in accordance with Section 259 of the Act.

### **2.4.2 Internal Controls**

The General Manager Council Sustainability shall establish internal controls and processes that will ensure investment objectives are met and that the investment portfolios are protected from loss, theft or inappropriate use.

The established processes will include monthly reporting (including compliance reporting), as well as regular review of the Investment Policy. The internal controls will address the following:

- Control of collusion;
- Separate the transaction authority from accounting and record keeping;
- Safekeeping;
- Avoid physical delivery of securities;
- Confirmation requirements for settlement of securities;

- Compliance and oversight of investment parameters; and
- Reporting of breaches.

## 2.5 Investment Parameters

### 2.5.1 Investable funds

For the purposes of this Policy, investable funds are the investment moneys available for investment at any one time and include the Council's bank account balance. Included in this balance is any moneys held by Council on behalf of external parties i.e. trust funds.

The investable funds should match the cash flow needs of Council after preparing the annual budget.

### 2.5.2 Authorised Investments

Without specific approval from Council or the Treasurer, investments are limited to those prescribed by Section 44 of the *Statutory Bodies Financial Arrangements Act 1982*, which include:

- State/Commonwealth Government bonds, debentures or securities;
- Interest bearing deposits issued by an authorised deposit taking institution (ADI);
- Deposits with QIC or QTC.

### 2.5.3 Mandatory Conditions

There are certain mandatory conditions that all investments must comply with:

- All investments must be in the name of Scenic Rim Regional Council. If using the services of an investment advisor or broker, Council must ensure that ownership is retained.
- All investments must be denominated in Australian dollars.

### 2.5.4 Prohibited Investments

This Investment Policy prohibits any investment carried out for speculative purposes including:

- Derivative based instruments;
- Principal only investments or securities that provide potentially nil or negative cash flow;
- Stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind.

The Investment Policy also prohibits the use of leveraging (borrowing to invest) of an investment.

### 2.5.5 Portfolio Investment Parameters And Credit Requirements

The Policy contains the maximum acceptable institutional credit rating limits associated with applicable institutions based on their short-term Standard and Poor's or equivalent credit rating.

A Financial Institution is defined as an authorised deposit-taking institution within the meaning of the *Banking Act 1959 (Cwlth)*, Section 5.

It is noted that for the purposes of this investment portfolio, the percentage limits apply effective from the date of purchase as a percentage of the market value of the portfolio.

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**6.16 Debt Policy [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Coordinator Financial Management**Attachments:**

1. Debt Policy
- 

This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report provides for the consideration of a debt policy for the 2023-2024 Financial Year.

**Recommendation**

That, pursuant to section 192 of the *Local Government Regulation 2012*, Council adopt the 2023-2024 Debt Policy FI01.14CP, as provided in Attachment 1, which will replace the previous version adopted on 25 October 2022.

**Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 25 October 2022, it was resolved that pursuant with Section 192 of the *Local Government Regulation 2012*, Council adopt the revised Debt Policy, which replaced the previous version adopted on 11 July 2022.

At the Special Meeting held on 11 July 2022, it was resolved that pursuant with Section 192 of the *Local Government Regulation 2012*, Council adopt the 2022-2023 Debt Policy, as provided in Attachment 1, which replaced the previous version adopted on 24 June 2021.

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

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A debt policy outlines the principles for utilising debt financing and contains existing, as well as planned borrowings in Council's long-term financial forecasts.

The 2023-2024 Debt Policy has been developed in accordance with the determinations made during Council budget discussions - it is scheduled for review and consideration annually as part of the Annual Budget process.

**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

*Legal / Statutory Implications*

Section 104 of the *Local Government Act 2009* states the system of financial management established by a local government must include financial policies including an investment policy and debt policy. These policies are required to be regularly reviewed and updated as necessary.

Section 192 of the *Local Government Regulation 2012* states that a local government must prepare and adopt a debt policy for a financial year which must state:

- The new borrowings planned for the current financial year and the next nine financial years; and
- The period over which the local government plans to repay existing and new borrowings.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

- SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

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Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Non-compliance with legislative community reporting obligations. Unreliable financial forecasting leading to overburden levels of debt.	4 Major	Likely	High	<ul style="list-style-type: none"> <li>• A rating category information statement is issued with rate notices.</li> <li>• A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation.</li> <li>• Rates and charges information is available on Council's website.</li> <li>• The revenue statement and revenue policy are published in the Community Budget Report.</li> <li>• The revenue statement is reviewed by a registered lawyer.</li> </ul>	Low

**Consultation**

Mayor, Councillors, Council's Executive Team and Council Sustainability Teams.

**Conclusion**

The 2023-2024 Debt Policy outlines the way Council plans to administer debt and has been prepared and presented to Council for consideration and adoption.



## Council Policy

### Debt

<b>Policy Reference Number</b>	FI01.14CP	<b>Adoption Date</b>	19/06/2023
<b>Portfolio</b>	Council Sustainability	<b>Next Review Date</b>	19/06/2024
<b>Business Unit</b>	Financial Management	<b>Document ID</b>	10955178

### Purpose / Objective

The objectives of this Policy are to:

1. Outline parameters for borrowing and debt levels within Council's annual budget and long-term financial forecast; and
2. Ensure Council complies with its requirements under the *Local Government Act 2009* and *Local Government Regulation 2012*, with regard to Debt as part of its system of financial management.

### Scope

This Policy applies to all Council borrowings.

### Policy Statement

Council is committed to:

1. At least on an annual basis, and in accordance with section 171 of the *Local Government Regulations 2012*, Council will consider its long-term financial forecast before planning new Borrowings. Council's borrowing program will be based on a long-term sustainable financial position and will be only undertaken where Council can demonstrate that repayments can be comfortably met.
2. Ensuring that Borrowings are only available for capital expenditure and not for use to fund recurrent expenditure and operational activities of the Council. Where the Council raises funds from new Borrowings, the funds will only be used for the purpose for which the loan was raised. If a borrowing is undertaken and the final project cost is less than budget, resulting in unexpended loan funds, these funds may be reallocated to eligible projects by resolution of Council.
3. Ensuring that in borrowing for infrastructure, the term of the loan shall not exceed the finite life of the related asset.



Ensuring that planned Borrowings are identified in Council's budget and long-term financial forecast; and listed as an attachment to this policy. This condition may be waived in circumstances where an emergency or urgent situation requires the use of Borrowings and those Borrowings comply with all other policy conditions.

## Consideration of Human Rights under Human Rights Act 2019

In acknowledgement of the fundamental human rights recognised in International covenants this Council Policy has been developed and acknowledges a commitment to recognise the importance and protection of human rights in creating policies that serve to develop overarching frameworks, standards, behaviours or actions that affect the way in which Council serves the community of the Scenic Rim region.

An assessment of this Policy against the human rights determined that no human rights are limited or affected by this Policy, because this Policy is applied in a non-discriminatory manner, not affecting or restraining any resident from exercising any of the articulated human rights.

## Compliance, Monitoring and Review

The Financial Management Coordinator will be responsible for ensuring compliance with relevant legislation and for the annual review in accordance with the annual budget modelling adopted by Council.

## Definitions

**Borrowings** means those funds which Council obtains from external sources by loans, overdraft or other financial arrangements that impose on Council an obligation for repayment.

## Related Legislation and Documents

1. *Local Government Act 2009* (the Act);
2. *Local Government Regulations 2012* (the Regulation);
3. *Statutory Bodies Financial Arrangements Act 1982*;
4. *Statutory Bodies Financial Arrangements Regulation 2007*;
5. *Statutory Bodies Financial Arrangements Act 1982 - Operational Guidelines*.

This Policy supports the Scenic Rim Regional Council Corporate Plan 2026, in particular theme - Open and Responsive Government

## Approval and Review Details

Approval and Review	Details
Original Approval Authority and Date	Council 23/06/2011;
Amendment Authority and Date	Council 19/06/2023;
Notes	Annual review nil amendments to Policy, updates to New and existing borrowings only.

## Approved By:

SCENIC RIM REGIONAL COUNCIL

Adopted: 19/06/2023

Special Meeting

19 June 2023

## Version Information

Version No	Date	Key Changes
1	23/06/2011	Special Meeting Item No. 2.21; Annual Review
2	13/07/2012	Special Meeting Item No. 2.19; Annual Review
3	20/06/2013	Special Meeting Item No.1.21; Annual Review
4	03/07/2014	Special Meeting Item Number 1.19; Annual Review
5	27/10/2015	Finance Committee Meeting 13/10/2015; Ordinary Meeting Item No. 6.
6	23/06/2016	Special Meeting Item No. 1.8; Annual Review
7	15/06/2017	Special Meeting Item No. 1.7; Annual Review
8	13/06/2018	Special Meeting Item No. 1.7; Annual Review; Updated into new policy format;
9	12/06/2019	Special Meeting Item No. 1.13; Annual Review
10	06/07/2020	Special Meeting Item No. 5.17; Annual Review; Updated into new policy format;
11	09/02/2021	Ordinary Meeting Item No. 10.11; Annual Review; Debt refinancing initiative consideration;
12	24/06/2021	Special Meeting Item No. 6.14; Annual Review
13	11/07/2022	Special Meeting Item No. 6.17; Annual Review; Updated into new policy template;
14	25/10/2022	Ordinary Meeting Item No. 10.11; Update to repayment terms
15	19/06/2023	Special Meeting Item No. 6.17; Annual review nil amendments to Policy, updates to New and existing borrowings only.

Special Meeting

19 June 2023

## Attachment 1

### Scenic Rim Regional Council Planned Borrowings

#### New Borrowings

New borrowings identified in Council's long-term financial forecast are as follows:

Financial Year Ending 30 June	Amount	Purpose	Repayment Period
2027	\$3,379,275	Beaudesert Community Hub and Regional Library	20 yrs
2028	\$3,379,275	Beaudesert Community Hub and Regional Library	20 yrs

#### Existing Borrowings

Existing borrowings are shown in the following table:

Year Borrowed	Amount Borrowed	Purpose	Repayment Period	Year to be Repaid	Principal Outstanding 30/04/2023
2019	\$3,300,000	Scenic Rim RC - Bridge Rehabilitation 2019	20 yrs	2039	\$2,796,599
2019	\$1,400,000	Scenic Rim RC - Bromelton Landfill Cell 2019	5 yrs	2024	\$360,383
2020	\$1,500,000	Scenic Rim RC - Bridge Rehabilitation 2020	20 yrs	2040	\$1,329,827
2020	\$5,000,000	Beaudesert Enterprise Precinct 2020	13 yrs	2033	\$4,029,161
2021	\$19,440,546	Refinanced Loans 2021	20 yrs	2041	\$18,120,654
2021	\$1,500,000	Land Acquisition 2021	20 yrs	2041	\$1,225,037
2021	\$15,000,000	Major Capital Works 2021	20 yrs	2041	\$13,981,593
2022	\$1,395,000	New Landfill Cell Bromelton 2022	6 yrs	2028	\$1,244,278
2023	\$2,000,000	Capital Works 2023	20 yrs	2043	\$0*
2023	\$3,075,000	Property Purchase 2023	2 yrs	2025	\$0*

\*To be drawn down during June 2023.

### Overdrafts

Council has an ongoing Working Capital Facility with Queensland Treasury Corporation (limit \$10,000,000).

### Legislation

Section 34 of the *Statutory Bodies Financial Arrangements Act 1982* provides that Council may borrow funds provided it has the Treasurer's approval and the borrowings are in Australian money and undertaken in Australia.

Section 104 of the *Local Government Act 2009* requires Council to have a Debt Policy, as part of a system of financial management.

Section 192 of the *Local Government Regulation 2012* requires that Council's Debt Policy states: the new borrowings planned for the current financial year and the next 9 financial years; and the period over which the local government plans to repay existing and new borrowings.

Section 7 of the *Statutory Bodies Financial Arrangements Act 1982* Operational Guidelines provides that there is general approval granted by the Treasurer for any borrowings from Queensland Treasury Corporation (QTC) if they have been approved by the Department of Local Government. All of Council's current and future borrowing arrangements are with QTC.

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**6.17 Budget 2023-2024 and Long Term Financial Forecast 2023-2024 to 2032-2033 [Closed s.254J(3)(c)]****Executive Officer:** General Manager Council Sustainability**Item Author:** Coordinator Financial Management**Attachments:**

1. Statement of Estimated Financial Position
2. Budgeted Financial Statements 2023-2024 to 2025-2026
3. Long Term Financial Forecast 2023-2024 to 2032-2033
4. Revenue Statement

This report is **CONFIDENTIAL** in accordance with Section 254J(3)(c) of the *Local Government Regulation 2012*, which permits the meeting to be closed to the public for business relating to the following:

- (c) the local government's budget.

**Executive Summary**

This report provides Council with a proposed Budget for the 2023-2024 financial year, a proposed Long Term Financial Forecast from 2023-2024 to 2032-2033 and Revenue Statement 2023-2024 for consideration and adoption.

**Recommendation**

That:

1. Pursuant to section 205 of the *Local Government Regulation 2012*, Council note the statement of the financial operations and financial position of the Council in respect of the previous financial year ("the Statement of Estimated Financial Position") be received and its contents noted for the period ended 30 June 2023; and
2. Pursuant to section 107A of the *Local Government Act 2009* and sections 169 and 170 of the *Local Government Regulation 2012*, Council adopt the following financial statements for the financial years 2023-2024, 2024-2025 and 2025-2026:
  - a) Statement of Comprehensive Income;
  - b) Statement of Financial Position;
  - c) Statement of Cash Flows;
  - d) Statement of Changes in Equity; and
  - e) Measures of Financial Sustainability.
3. Pursuant to sections 169 and 171 of the *Local Government Regulation 2012*, Council adopt the Long Term Financial Forecast 2023-2024 to 2032-2033 as tabled;
4. Pursuant to sections 169(2) and 172 of the *Local Government Regulation 2012*, Council adopt the Revenue Statement 2023-2024 as tabled; and

## Special Meeting Agenda – Confidential Item

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5. Pursuant to section 47 of the *Local Government Act 2009* and chapter 3, part 2, division 5 of the *Local Government Regulation 2012*, Council endorse to apply the Code of Competitive Conduct for the 2023-2024 financial year to the following business activities:

- Roads;
- Building Certifying;
- Waste Collection.

Business Activity Definitions*Roads*

This business activity operates as an external competitive contractor for road maintenance and construction. This business activity excludes nominal ownership of the road assets.

*Building Certifying*

This business activity involves Building Certification services provided to external customers. It excludes regulatory aspects of the function.

*Waste Collection*

This business activity comprises all aspects of the provision and charging for refuse collection and its disposal, including management of the refuse collection contract.

Estimated Activity Statements

2023-2024 full-cost pricing budgets for each business activity are included in the Estimated Activity Statements included with the Budgeted Financial Statements.

**Previous Council Considerations / Resolutions**

At the Special Meeting held on 11 July 2022, it was resolved that:

- "1. Pursuant to Section 205 of the *Local Government Regulation 2012*, Council note the statement of the financial operations and financial position of the Council in respect of the previous financial year ("the Statement of Estimated Financial Position") be received and its contents noted for the period ended 30 June 2022; and
2. Pursuant to Section 107A of the *Local Government Act 2009* and Sections 169 and 170 of the *Local Government Regulation 2012*, Council adopt the following financial statements for the financial years 2022-2023, 2023-2024 and 2024-2025:
  - a) Statement of Comprehensive Income;
  - b) Statement of Financial Position;
  - c) Statement of Cash Flows;
  - d) Statement of Changes in Equity; and
  - e) Measures of Financial Sustainability.
3. Pursuant to Sections 169 and 171 of the *Local Government Regulation 2012*, Council adopt the Long Term Financial Forecast 2022-2023 to 2031-2032 as tabled;
4. Pursuant to Sections 169(2) and 172 of the *Local Government Regulation 2012*, Council adopt the Revenue Statement 2022-2023 as tabled; and
5. Pursuant to Section 47 of the *Local Government Act 2009* and chapter 3, part 2, division 5 of the *Local Government Regulation 2012*, Council endorse to apply the Code of Competitive Conduct for the 2022-2023 financial year to the following business activities:
  - Roads;
  - Building Certifying;
  - Waste Collection.

## Special Meeting Agenda – Confidential Item

19 June 2023

Business Activity DefinitionsRoads

*This business activity operates as an external competitive contractor for road maintenance and construction. This business activity excludes nominal ownership of the road assets.*

Building Certifying

*This business activity involves Building Certification services provided to external customers. It excludes regulatory aspects of the function.*

Waste Collection

*This business activity comprises all aspects of the provision and charging for refuse collection and its disposal, including management of the refuse collection contract.*

Estimated Activity Statements

*2022-2023 full cost pricing budgets for each business activity are included in the Estimated Activity Statements included with the Budgeted Financial Statements."*

**Report / Background**

Council's budget preparation process for the 2023-2024 budget has involved a series of discussions with the Mayor, Councillors and staff - where the various components, including but not limited to the Revenue Statement, Register of Fees and Charges, the 2023-2024 Budget, and the 2023-2024 to 2032-2033 Long Term Financial Forecast, prepared by Council officers have been reviewed and revised as necessary.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

2023-2024 Budget and 2023-2024 to 2032-2033 Long Term Financial Forecast

In accordance with section 169 of the *Local Government Regulation 2012* (the Regulation), Council is required to prepare an annual budget that is consistent with its 5-Year Corporate Plan and annual Operational Plan.

A process has been undertaken within Council to develop the 2023-2024 Budget over several months with a number of Council budget meeting/workshops held as part of the process. A Draft Budget was prepared during March and a process of community consultation conducted from 5 April 2023 through to 3 May 2023. Community feedback was then considered during further budget discussions with Council during May. During these budget meetings Council considered all aspects of the development of the budget and long term financial forecast including:

- Revenue and rating strategies;
- Provision of funding for operational expenditure;
- Provision of funding for capital expenditure;
- Funding strategies including use of borrowings;
- Use of assumptions in the long term financial forecast; and
- Performance of forecasts against the key measures of financial sustainability.

The resulting 2023-2024 Budget and 2023-2024 to 2032-2033 Long Term Financial Forecast demonstrate a financially sustainable position.

A set of budgeted financial statements for the financial years 2023-2024, 2024-2025 and 2025-2026 in the format prescribed by section 169 of the Regulation is contained at Attachment 2.

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A Long Term Financial Forecast for 2023-2024 to 2032-2033 in the format prescribed by section 171 of the Regulation is contained at Attachment 3.

Statement of Estimated Financial Position

In accordance with section 205 of the Regulation, a Statement of Estimated Financial Position for the previous financial year must be presented at the local government's annual budget meeting. It is estimated that the financial operations for the balance of the 2022-2023 financial year will be as per the amended budget adopted at the March 2023 Budget Review contained at Attachment 1.

Code of Competitive Conduct

Section 47 of the Act, requires Council to apply the code of competitive conduct to building certifying activities, road activities (where more than one supplier is able to perform the works) and waste collection.

The 2023-2024 full cost pricing budgets for each business activity are included in the Estimated Activity Statements included with the Budgeted Financial Statements at Attachment 2.

Revenue Statement

Council is required to produce a Revenue Statement to accompany the budget each year. The Revenue Statement is an explanatory statement outlining and explaining the revenue measures adopted in the annual budget and is produced in accordance with the Revenue Policy. The Revenue Statement 2023-2024 applies to the financial year ending 30 June 2024 as contained as Attachment 4.

The proposed Revenue Statement for 2023-2024 has been based on the template provided by Council's legal advisors, King and Company and is current with no proposed changes.

**Budget / Financial Implications**

Specified budget metrics contained in this report and any applicable attachments are incorporated accordingly as part of the 2023-2024 Budget parameters.

**Strategic Implications***Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: 3.1.2 Provide streamlined and practical regulatory services that deliver improved access for the community

*Legal / Statutory Implications*

Section 169 of the *Local Government Regulation 2012*:

Preparation and content of budget

- (1) A local government's budget for each financial year must:
  - (a) be prepared on an accrual basis; and
  - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years:
    - (i) financial position;
    - (ii) cash flow;
    - (iii) income and expenditure;
    - (iv) changes in equity.



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- (2) The budget must also include:
  - (a) a long-term financial forecast; and
  - (b) a revenue statement; and
  - (c) a revenue policy.
- (3) The statement of income and expenditure must state each of the following:
  - (a) rates and utility charges excluding discounts and rebates;
  - (b) contributions from developers;
  - (c) fees and charges;
  - (d) interest;
  - (e) grants and subsidies;
  - (f) depreciation;
  - (g) finance costs;
  - (h) net result;
  - (i) the estimated costs of—
    - (i) the local government's significant business activities carried on using a full cost pricing basis; and
    - (ii) the activities of the local government's commercial business units; and
    - (iii) the local government's significant business activities.
- (4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.
- (5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline:
  - (a) asset sustainability ratio;
  - (b) net financial liabilities ratio;
  - (c) operating surplus ratio.
- (6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.
- (7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.
- (8) The budget must be consistent with the following documents of the local government:
  - (a) its 5-year corporate plan;
  - (b) its annual operational plan

Section 171 of the *Local Government Regulation 2012*:

Long-term financial forecast

- (1) A local government's long-term financial forecast is a forecast, covering a period of at least 10 years, of the following for each year during the period of the forecast:
  - (a) income of the local government;
  - (b) expenditure of the local government;
  - (c) the value of assets, liabilities and equity of the local government.
- (2) The local government must:
  - (a) consider its long-term financial forecast before planning new borrowings; and
  - (b) review its long-term financial forecast annually.

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**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial and Economic  Failure to ensure annual budget is delivered in accordance with internal and legislative timeframes.	Major	Likely	High	<ul style="list-style-type: none"> <li>Budget is prepared by suitably qualified and experienced staff</li> <li>Budget packs facilitate the collection of required budget information from each department</li> <li>Budget timetable is developed and endorsed by the Executive Team and Council</li> <li>New initiatives require completion of a business case</li> <li>A rating category information statement is issued with rate notices</li> <li>A revenue statement and revenue policy are prepared in accordance with the Local Government Act and Regulation</li> <li>Rates and charges information is available on Council's website</li> <li>The revenue statement and revenue policy are published in the Community Budget Report</li> </ul>	Low

**Consultation**

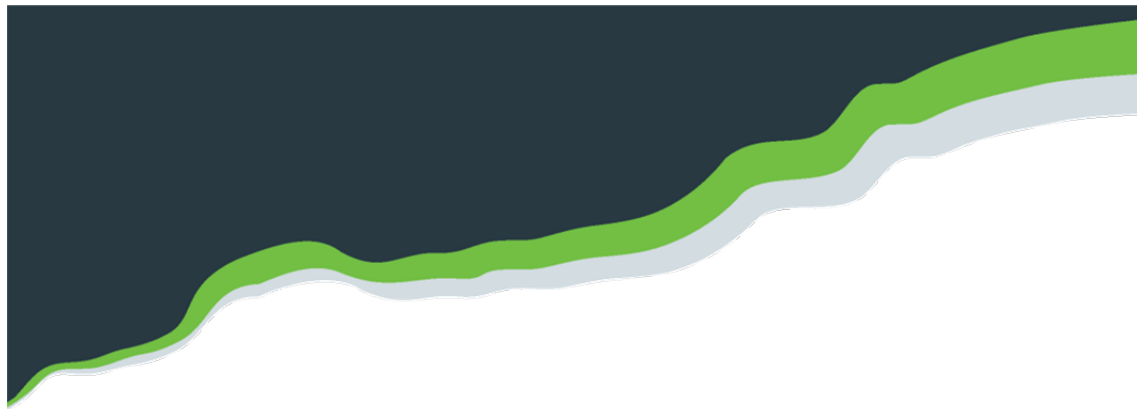
Mayor, Councillors, Council's Executive and Council Sustainability Teams.

**Conclusion**

The proposed Budget for the 2023-2024 financial year, proposed Long Term Financial Forecast from 2023-2024 to 2032-2033 and proposed 2023-2024 Revenue Statement are presented to Council for consideration and adoption.

Special Meeting

19 June 2023



**FINANCIAL PERFORMANCE AND POSITION**  
**MARCH REVIEW**  
**BUDGET 2022-2023**

**SCENIC RIM**  
REGIONAL COUNCIL

## Executive Summary

Council begins each financial year with a budget with timings for projects built in. In balancing the needs of Council's delivery against weather impacts and further grant funded projects, both capital and operating programs may need to be altered. For instance, each successful grant funded project may alter the delivery of other projects and may be funded this year but delivered over a number of years, or in a future year. Flexibility is required.

The current economic environment is providing a number of obstacles and challenges in the performance of works and projects. There have been increases in prices, break downs of supply chains, difficulty in sourcing materials and/or labour, challenges in public consultation, cancellation of events, upsurge in building activity within South-East Queensland, etc.; all of which contribute to a very challenging environment within which to perform this budget review.

Council's budgeted operating surplus has increased by \$1.191 million from \$878 thousand to \$2.069 million as a result of the proposed adjustments within the 2022-2023 March Budget Review. This is due to an increase in operating revenue of \$1.895 million (2.0%) which is offset by an increase in operating expenses of \$702 thousand (0.7%).

The increase in operating revenue is partially due to increased fees and charges of \$275 thousand. This consists of increases in planning application fees, subdivision and operational works fees, central landfill tipping fees and several other minor increases. Caravan Park fee revenue has been reduced due to delays with the opening of the additional campsites and new facilities. Interest revenue has increased by \$538 thousand due to higher than anticipated cash levels and higher investment interest rates. Sales of contract and recoverable works revenue has increased by \$908 thousand due largely to the Main Roads RMPD contract variation. This is offset by increased expenses of \$666 thousand. Other revenue has increased by \$172 thousand mainly due to an increase in estimated Logan City Council waste disposal revenue.

Operating expenditure has increased by \$702 thousand. The main movements being:

- |   |                  |
|---|------------------|
| • Increased Contract and recoverable works expenditure        | \$666 thousand   |
| • Increased Commercial Waste Levy                             | \$350 thousand   |
| • Projects placed on hold Information and Services Technology | (\$315 thousand) |
| • Increased legal expenses                                    | \$60 thousand    |
| • Expenditure transferred to Capital                          | (\$71 thousand)  |
| • Other amendments  | \$12 thousand    |

The employee expenses budget has decreased by \$1.315 million due largely to reductions for staff vacancies of \$1 million and internal transfer to materials and services of \$259 thousand. Employee expenses allocated to capital has also decreased by \$757 thousand due to staff vacancies of \$993 thousand and internal transfer of employee expenses to operating materials and services of \$236 thousand. These adjustments have resulted in a reduction in net operating employee expenses of \$558 thousand (which includes a total transfer to materials and services of \$495 thousand).

Capital revenue has increased by \$1.433 million. This consists of an increased forecast for infrastructure charges revenue of \$1.095 million, additional funding from the DRFA REPA Bushfire 2019 Program of \$243 thousand and other minor increases.

Capital expenditure has increased by \$0.676 million. This includes a proposed increase for the Refurbishment of the Tamborine Mountain Library project of \$350 thousand. Other Capital Works projects have been amended totalling \$327 thousand and this is offset by additional capital grant funding of \$338 thousand.

Refer to the Detailed Capital Budget Review Amendments report for details on the proposed amendments to the capital budget (pages 10 to 17).

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The 2022-2023 March Budget Review has resulted in an increase in cash of \$1.948 million (9.2%). This consists of:

- An increase in cash from operations of \$1.191 million,
- An increase in capital grant revenue of \$1.433 million, and
- An increase in capital expenditure of \$0.676 million.

All financial sustainability indicators remain within target for the 2022-2023 financial year following the proposed amendments included in the March budget review. The Operating Surplus Ratio has improved from 0.9% to 2.2% as a result of the proposed amendments to the operating budget. The Cash Holdings ratios has improved from 3.4 to 3.7.

Of the \$131 million Capital Expenditure Program, of which \$38 million was completed to the end of March, \$58.784 million is forecast to be completed beyond 30 June 2023. These projects include:

<b>Capital Works</b>		
Footpaths	9001641 Church St (Macquarie St to McDonald St) - New	\$75,000
Footpaths	9001644 School Road Tamborine Mt Stage 2	\$142,000
Grant Funded-Black Spot Program	9001708 Eaglesfield & Tina Street Intersection - Roundabout	\$740,501
Grant Funded-Local Govt Grants and Subsidies Program	9001697 Safety Upgrades on Tarome Road (LGGSP Funded)	\$1,840,861
DRFA-Immediate Reconstruction Works-Q Bushfires Sep-Dec 2019	9001376 Head Road, Carneys Creek (DRFA Funded)	\$243,433
REPA - November 2021	1500001 Project Management 2021B	\$270,000
REPA - 13 May 2022 Heavy Rainfall Event	1400301 Head Rd	\$307,487
REPA - 13 May 2022 Heavy Rainfall Event	1400300 Project Management	\$3,623,957
REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022	1600001 Project Management - SEQ Rainfall and Flooding, 22-28 Feb 22	\$25,820,113
<b>Council Wide Transactions</b>		
Council Wide Transactions	9001503 Additional Capital Projects (\$15m loan funded)	\$5,833,112
<b>Structures and Drainage</b>		
Drainage	9001558 Brisbane Street-Beaudesert Town Centre Drainage Improvements	\$150,000
Drainage	9001683 Grace St Drainage Works	\$150,000
Grant Funded-Bridge Renewal Program	9001479 Kengoon Bridge Replacement, Kengoon Rd, Kents Lagoon	\$2,195,950
Grant Funded-Bridge Renewal Program	9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive	\$3,660,000
<b>Vibrant and Active Towns and Villages</b>		
Grant Funded-Beaudesert Town Centre Redevelopment	9001560 Beaudesert Town Centre VATV	\$1,965,570
Grant Funded-Beaudesert Town Centre Redevelopment	9001315 Beaudesert Town Centre Drainage Improvements	\$2,350,000
Grant Funded-Local Roads and Community Infrastructure Program	9001721 Brisbane Street and Eaglesfield Drainage	\$3,050,000
General Capital Works	9001561 Beaudesert Community Hub & Library	\$885,755
General Capital Works	9001720 Brisbane Street Improvements	\$4,061,404
<b>Waste Landfill - Central</b>		
Waste Landfill - Central	9001562 Rehabilitation of Landfill Cells	\$868,828
<b>Waste Transfer Stations</b>		
Grant Funded-SEQ Community Stimulus Program	9001589 Bromelton Transfer Station recycling bay construction	\$550,000
		<b>\$58,783,971</b>

Special Meeting

19 June 2023

# FINANCIAL STATEMENTS

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Special Meeting

19 JUNE 2023

Scenic Rim Regional Council  
Budgeted Financial Statements

## STATEMENT OF COMPREHENSIVE INCOME

	Original Budget 2022-2023 \$'000	Orig Budget + CF 2022-2023 \$'000	Budget Review 1 2022-2023 \$'000	Budget Review 2 2022-2023 \$'000	Budget Review 3 2022-2023 \$'000	Forecast 2023-2024 \$'000	Forecast 2024-2025 \$'000	Movement BR2→BR3 \$'000
<b>Income</b>								
<b>Revenue</b>								
<b>Recurrent Revenue</b>								
Gross Rates and Utility Charges	63,566	63,566	63,566	63,566	63,566	67,359	72,370	0
Discounts and Pensioner Remissions	-1,863	-1,863	-1,863	-1,863	-1,863	-1,976	-2,116	0
Fees & Charges	6,269	6,269	6,611	6,878	7,153	6,649	7,052	275
Interest Received	1,593	1,593	2,049	2,049	2,587	1,607	1,622	538
Sales of Contract and Recoverable Works	5,942	6,020	6,020	6,020	6,928	6,136	6,337	908
Share of Profit from Associate	2,490	2,490	2,490	2,490	2,490	2,607	2,770	0
Other Revenue	4,646	4,666	4,688	4,724	4,896	4,840	5,060	172
Operating Grants, Subsidies, Contributions and Donat	4,895	7,316	9,471	9,571	9,573	5,216	5,548	2
<b>Total Recurrent Revenue</b>	<b>87,537</b>	<b>90,057</b>	<b>93,032</b>	<b>93,435</b>	<b>95,328</b>	<b>92,438</b>	<b>98,643</b>	<b>1,895</b>
<b>Capital Revenue</b>								
Capital Grants, Subsidies, Contributions and Donation	9,316	28,117	73,090	75,300	75,638	6,300	8,302	338
Contributions from Developers	2,305	2,305	2,305	2,305	3,400	2,351	2,398	1,095
<b>Total Capital Revenue</b>	<b>11,621</b>	<b>30,422</b>	<b>75,395</b>	<b>77,605</b>	<b>79,038</b>	<b>8,651</b>	<b>10,700</b>	<b>1,433</b>
<b>Total Revenue</b>	<b>99,158</b>	<b>120,479</b>	<b>168,427</b>	<b>171,040</b>	<b>174,366</b>	<b>101,089</b>	<b>109,343</b>	<b>3,328</b>
<b>Total Income</b>	<b>99,158</b>	<b>120,479</b>	<b>168,427</b>	<b>171,040</b>	<b>174,366</b>	<b>101,089</b>	<b>109,343</b>	<b>3,328</b>
<b>Expenses</b>								
<b>Recurrent Expenses</b>								
Employee Expenses	41,650	41,694	42,466	41,656	40,341	43,656	45,761	-1,315
Employee expenses allocated to capital	-6,289	-6,289	-6,353	-6,653	-5,896	-6,509	-6,737	757
Net operating employee expenses	35,361	35,405	36,113	35,003	34,445	37,122	38,998	-558
Materials & Services	32,673	35,252	37,686	38,333	39,594	33,700	36,601	1,260
Finance Costs	1,171	1,171	1,171	1,174	1,174	1,288	1,328	0
Depreciation & Amortisation	18,046	18,046	18,046	18,046	18,046	18,768	19,518	0
<b>Total Recurrent Expenses</b>	<b>87,251</b>	<b>89,874</b>	<b>93,016</b>	<b>92,557</b>	<b>93,259</b>	<b>90,878</b>	<b>96,446</b>	<b>702</b>
<b>Total Expenses</b>	<b>87,251</b>	<b>89,874</b>	<b>93,016</b>	<b>92,557</b>	<b>93,259</b>	<b>90,878</b>	<b>96,446</b>	<b>702</b>
<b>Net Result</b>	<b>11,907</b>	<b>30,605</b>	<b>75,411</b>	<b>78,483</b>	<b>81,108</b>	<b>10,211</b>	<b>12,896</b>	<b>2,626</b>
Operating Revenue (Recurrent Revenue)	87,537	90,057	93,032	93,435	95,328	92,438	98,643	1,893
Operating Expenses (Recurrent Expenses)	87,251	89,874	93,016	92,557	93,259	90,878	96,446	702
<b>Operating Result (Recurrent Result)</b>	<b>286</b>	<b>183</b>	<b>16</b>	<b>878</b>	<b>2,069</b>	<b>1,560</b>	<b>2,196</b>	<b>1,191</b>

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Scenic Rim Regional Council  
Budgeted Financial Statements

## STATEMENT OF FINANCIAL POSITION

	Original Budget 2022-2023 \$'000	Orig Budget + CF 2022-2023 \$'000	Budget Review 1 2022-2023 \$'000	Budget Review 2 2022-2023 \$'000	Budget Review 3 2022-2023 \$'000	Forecast 2023-2024 \$'000	Forecast 2024-2025 \$'000	Movement BR2→BR3 \$'000
<b>ASSETS</b>								
<b>Current Assets</b>								
Cash & Cash Equivalents	19,969	25,016	22,170	21,116	23,064	23,402	23,754	1,948
Trade & Other Receivables	8,100	8,100	8,100	8,100	8,100	8,100	8,100	0
Inventories	900	900	900	900	900	900	900	0
Other Assets	0	670	670	670	670	670	670	0
<b>Total Current Assets</b>	<b>28,969</b>	<b>34,686</b>	<b>31,840</b>	<b>30,786</b>	<b>32,734</b>	<b>33,072</b>	<b>33,424</b>	<b>1,948</b>
<b>Non-Current Assets</b>								
Trade & Other Receivables	14,676	14,676	14,676	14,676	14,676	14,676	14,676	0
Property, Plant & Equipment	1,028,413	989,408	1,037,060	1,041,187	1,041,863	1,068,324	1,097,766	676
Investment in Associate	39,441	39,292	39,292	39,292	39,292	40,649	42,377	0
<b>Total Non-Current Assets</b>	<b>1,082,530</b>	<b>1,043,376</b>	<b>1,091,028</b>	<b>1,095,155</b>	<b>1,095,831</b>	<b>1,123,649</b>	<b>1,154,819</b>	<b>676</b>
<b>TOTAL ASSETS</b>	<b>1,111,499</b>	<b>1,078,062</b>	<b>1,122,868</b>	<b>1,125,941</b>	<b>1,128,565</b>	<b>1,156,721</b>	<b>1,188,243</b>	<b>2,624</b>
<b>LIABILITIES</b>								
<b>Current Liabilities</b>								
Trade & Other Payables	7,000	7,000	7,000	7,000	7,000	7,000	7,000	0
Borrowings	4,171	4,171	4,171	4,171	4,171	4,084	2,694	0
Provisions	10,400	10,400	10,400	10,400	10,400	10,400	10,400	0
Other liabilities	0	1,718	1,718	1,718	1,718	1,683	1,507	0
<b>Total Current Liabilities</b>	<b>21,571</b>	<b>23,289</b>	<b>23,289</b>	<b>23,289</b>	<b>23,289</b>	<b>23,166</b>	<b>21,600</b>	<b>0</b>
<b>Non-Current Liabilities</b>								
Borrowings	43,262	43,264	43,264	43,264	43,264	42,447	43,019	0
Provisions	4,219	4,219	4,219	4,219	4,219	4,219	4,219	0
Other liabilities	0	3,190	3,190	3,190	3,190	1,507	0	0
<b>Total Non-Current Liabilities</b>	<b>47,481</b>	<b>50,673</b>	<b>50,673</b>	<b>50,673</b>	<b>50,673</b>	<b>48,173</b>	<b>47,238</b>	<b>0</b>
<b>TOTAL LIABILITIES</b>	<b>69,052</b>	<b>73,962</b>	<b>73,962</b>	<b>73,962</b>	<b>73,962</b>	<b>71,339</b>	<b>68,838</b>	<b>0</b>
<b>Net Assets</b>	<b>1,042,447</b>	<b>1,004,100</b>	<b>1,048,906</b>	<b>1,051,979</b>	<b>1,054,603</b>	<b>1,085,382</b>	<b>1,119,406</b>	<b>2,624</b>
<b>EQUITY</b>								
Asset Revaluation Surplus	325,901	289,536	289,536	289,536	289,536	310,104	331,232	0
Accumulated Surplus	716,546	714,564	759,370	762,443	765,067	775,278	788,174	2,624
<b>Total Equity</b>	<b>1,042,447</b>	<b>1,004,100</b>	<b>1,048,906</b>	<b>1,051,979</b>	<b>1,054,603</b>	<b>1,085,382</b>	<b>1,119,406</b>	<b>2,624</b>

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Scenic Rim Regional Council  
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## STATEMENT OF CASH FLOWS

	Original Budget 2022-2023 \$'000	Orig Budget + CF 2022-2023 \$'000	Budget Review 1 2022-2023 \$'000	Budget Review 2 2022-2023 \$'000	Budget Review 3 2022-2023 \$'000	Forecast 2023-2024 \$'000	Forecast 2024-2025 \$'000	Movement BR2→BR3 \$'000
<b>Cash Flows from Operating Activities</b>								
Receipts from Customers	78,558	75,749	76,113	76,416	77,769	81,290	87,020	1,353
Payments to Suppliers and Employees	-68,251	-75,533	-78,675	-78,215	-78,918	-71,044	-75,825	-702
	10,307	216	-2,562	-1,800	-1,148	10,246	11,194	651
<b>Receipts:</b>								
Interest Received	1,593	1,593	2,049	2,049	2,587	1,607	1,622	538
Operating Grants, Subsidies, Contributions and Donations	4,895	7,316	9,471	9,571	9,573	5,216	5,548	2
<b>Payments:</b>								
Interest Expense	-954	-954	-954	-954	-954	-1,066	-1,102	0
<b>Net Cash Inflow / (Outflow) from Operating Activities</b>	<b>15,841</b>	<b>8,171</b>	<b>8,004</b>	<b>8,866</b>	<b>10,057</b>	<b>16,003</b>	<b>17,262</b>	<b>1,191</b>
<b>Cash Flows from Investing Activities</b>								
<b>Receipts:</b>								
Proceeds from Sale of Property, Plant & Equipment	1,718	4,705	4,705	4,705	4,705	5,258	6,754	0
Dividend Received from Associate	1,355	1,355	1,355	1,355	1,355	1,250	1,042	0
Capital Grants, Subsidies, Contributions and Donations	11,621	30,422	75,395	77,605	79,038	8,651	10,700	1,433
<b>Payments:</b>								
Payments for Property, Plant & Equipment	-33,988	-78,544	-126,196	-130,322	-130,999	-29,918	-34,587	-676
<b>Net Cash Inflow / (Outflow) from Investing Activities</b>	<b>-19,294</b>	<b>-42,062</b>	<b>-44,741</b>	<b>-46,657</b>	<b>-45,900</b>	<b>-14,759</b>	<b>-16,091</b>	<b>757</b>
<b>Cash Flows from Financing Activities</b>								
<b>Receipts:</b>								
Proceeds from Borrowings	5,075	5,075	5,075	5,075	5,075	3,265	3,265	0
<b>Payments:</b>								
Repayment of Borrowings	-2,533	-2,533	-2,533	-2,533	-2,533	-4,171	-4,084	0
<b>Net Cash Flow inflow / (Outflow) from Financing Activities</b>	<b>2,542</b>	<b>2,542</b>	<b>2,542</b>	<b>2,542</b>	<b>2,542</b>	<b>-906</b>	<b>-819</b>	<b>0</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>-911</b>	<b>-31,349</b>	<b>-34,195</b>	<b>-35,249</b>	<b>-33,301</b>	<b>338</b>	<b>352</b>	<b>1,948</b>
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	<b>20,880</b>	<b>56,365</b>	<b>56,365</b>	<b>56,365</b>	<b>56,365</b>	<b>23,064</b>	<b>23,402</b>	<b>0</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>19,969</b>	<b>25,016</b>	<b>22,170</b>	<b>21,116</b>	<b>23,064</b>	<b>23,402</b>	<b>23,754</b>	<b>1,948</b>

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Scenic Rim Regional Council  
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## STATEMENT OF CHANGES IN EQUITY

	Original Budget 2022-2023 \$'000	Orig Budget + CF 2022-2023 \$'000	Budget Review 1 2022-2023 \$'000	Budget Review 2 2022-2023 \$'000	Budget Review 3 2022-2023 \$'000	Forecast 2023-2024 \$'000	Forecast 2024-2025 \$'000	Movement BR2→BR3 \$'000
<b>Accumulated Surplus</b>								
Opening Balance	704,638	683,959	683,959	683,959	683,959	765,067	775,278	0
Net Operating Result for the Year	11,908	30,605	75,411	78,484	81,108	10,211	12,896	2,625
Closing Balance	716,546	714,564	759,370	762,443	765,067	775,278	788,174	2,625
<b>Asset Revaluation Surplus</b>								
Opening Balance	306,015	269,650	269,650	269,650	269,650	289,536	310,104	0
Asset Revaluation Adjustments	19,886	19,886	19,886	19,886	19,886	20,568	21,128	0
Closing Balance	325,901	289,536	289,536	289,536	289,536	310,104	331,232	0
<b>Total Equity</b>								
Opening Balance	1,010,653	953,609	953,609	953,609	953,609	1,054,603	1,085,382	0
Net Operating Result for the Year	11,908	30,605	75,411	78,484	81,108	10,211	12,896	2,625
Asset Revaluation Adjustments	19,886	19,886	19,886	19,886	19,886	20,568	21,128	0
Closing Balance	1,042,447	1,004,100	1,048,906	1,051,979	1,054,603	1,085,382	1,119,406	2,625

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# BUDGET FUNDING SUMMARY

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2022-2023 Budget Funding Summary - Original Budget -v- Carry Forwards -v- September Budget Review -v- December Budget Review -v- March Budget Review																
		2022 Original Budget	2023 Carry Forward Budget	2023 Sept Budget Review Budget	2023 Dec Budget Review Budget	2023 Mar Budget Review Budget	Variance SBR to DBR		2022 Original Budget	2023 Carry Forward Budget	2023 Sept Budget Review Budget	2023 Dec Budget Review Budget	2023 Mar Budget Review Budget	Variance SBR to DBR		
REVENUE		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		EXPENDITURE		\$'000	\$'000	\$'000	\$'000		
Rates & Utilities		\$63,566	\$63,566	\$63,566	\$63,566	\$63,566	\$0		Operating Employee Expenses		\$35,361	\$35,405	\$36,113	\$35,003		
	General Rates	\$45,547	\$45,547	\$45,547	\$45,547	\$45,547	\$0		Council Sustainability		\$4,069	\$4,069	\$4,056	\$3,813		
	Separate Charge Community Infrastructure	\$9,746	\$9,746	\$9,746	\$9,746	\$9,746	\$0		People and Strategy		\$3,426	\$3,426	\$3,751	\$3,503		
	Waste Disposal Charge	\$554	\$554	\$554	\$554	\$554	\$0		Customer and Regional prosperity		\$12,353	\$12,397	\$12,681	\$12,444		
	Waste Collection Charge	\$7,719	\$7,719	\$7,719	\$7,719	\$7,719	\$0		Asset and Environmental Sustainability		\$15,100	\$15,100	\$15,182	\$14,802		
	Other Rates and Utilities	\$0	\$0	\$0	\$0	\$0	\$0		Other		\$413	\$413	\$442	\$442		
Discounts and pensioner remissions		-\$1,863	-\$1,863	-\$1,863	-\$1,863	-\$1,863	\$0		Materials and Services excluding employee costs		\$32,673	\$35,252	\$37,685	\$38,332		
Fees and Charges		\$6,269	\$6,269	\$6,611	\$6,878	\$7,153	\$275		Council Sustainability		\$4,064	\$4,443	\$4,456	\$4,656		
	Development Assessment	\$925	\$925	\$1,025	\$1,225	\$1,275	\$50		People and Strategy		\$276	\$311	\$334	\$478		
	Plumbing Certification	\$1,011	\$1,011	\$1,011	\$1,011	\$1,061	\$50		Customer and Regional prosperity		\$6,872	\$8,602	\$9,541	\$9,673		
	Building Certification	\$469	\$469	\$469	\$469	\$469	\$0		Asset and Environmental Sustainability		\$19,850	\$20,284	\$21,605	\$21,771		
	Other Building and Property Related Revenue	\$789	\$789	\$889	\$889	\$982	\$93		Other		\$1,611	\$1,611	\$1,749	\$1,754		
	Refuse Tipping Fees	\$1,439	\$1,439	\$1,509	\$1,576	\$1,709	\$133		Finance Costs		\$1,171	\$1,171	\$1,171	\$1,174		
	Animal Management Licences	\$240	\$240	\$240	\$240	\$246	\$6		Depreciation		\$18,046	\$18,046	\$18,046	\$18,046		
	Food Licences	\$194	\$194	\$194	\$194	\$194	\$0		Total Operational Expenditure		\$87,251	\$89,874	\$93,015	\$92,556		
	Cemetery Fees	\$328	\$328	\$400	\$400	\$400	\$0		INCOME STATEMENT SUMMARY							
	Moogerah Caravan Park Fees	\$734	\$734	\$734	\$734	\$664	-\$70		Total Operating Revenue		\$87,536	\$90,056	\$93,031	\$93,434		
	Other Fees and Charges	\$140	\$140	\$140	\$140	\$152	\$12		Total Operational Expenditure		\$87,251	\$89,874	\$93,015	\$92,556		
Interest Received		\$1,593	\$1,593	\$2,049	\$2,049	\$2,587	\$538		Net Operating Surplus / (Deficit)		\$285	\$182	\$16	\$878		
	Interest on Investments	\$592	\$592	\$1,112	\$1,112	\$1,650	\$538		CAPITAL FUNDING STATEMENT							
	Interest on Overdue Rates	\$351	\$351	\$391	\$391	\$391	\$0		Net Operating Surplus / (Deficit)		\$285	\$182	\$16	\$878		
	Interest from Urban Utilities	\$650	\$650	\$546	\$546	\$546	\$0		Adjust for non-cash Depreciation		\$18,046	\$18,046	\$18,046	\$18,046		
Recoverable Works		\$5,942	\$6,020	\$6,020	\$6,020	\$6,928	\$908		Adjust for non-cash Share of Profit from Urban Utilities		-\$2,490	-\$2,490	-\$2,490	-\$2,490		
Operational Grants		\$4,895	\$7,316	\$9,471	\$9,571	\$9,573	\$2		Dividend received from Urban Utilities		\$1,355	\$1,355	\$1,355	\$1,355		
	Financial Assistance Grant	\$3,977	\$3,977	\$4,297	\$4,297	\$4,297	\$0		New Borrowings		\$5,075	\$5,075	\$5,075	\$5,075		
	Other Operational Grants	\$918	\$3,339	\$5,174	\$5,274	\$5,275	\$2		Repayment of Borrowings		-\$2,533	-\$2,533	-\$2,533	-\$2,533		
Share of Profit from Urban Utilities		\$2,490	\$2,490	\$2,490	\$2,490	\$2,490	\$0		Proceeds from sale of assets		\$1,718	\$4,705	\$4,705	\$4,704		
Other Revenues		\$4,646	\$4,666	\$4,688	\$4,724	\$4,896	\$172		Capital Grants		\$11,621	\$30,422	\$75,395	\$77,605		
	Waste Charges for LCC Dumping at Central Landfill	\$2,403	\$2,403	\$2,403	\$2,553	\$2,693	\$139		Total Funding for CAPEX		\$33,077	\$54,762	\$99,569	\$102,640		
	Tax Equivalents - Urban Utilities	\$1,067	\$1,067	\$1,067	\$1,067	\$1,067	\$0		Capital Expenditure		\$33,988	\$78,544	\$126,196	\$130,322		
	Other	\$1,175	\$1,195	\$1,218	\$1,103	\$1,136	\$32		Capital Works		\$8,756	\$12,852	\$59,070	\$61,309		
Total Operating Revenue		\$87,536	\$90,056	\$93,031	\$93,434	\$95,327	\$1,894		Structures and Drainage		\$10,016	\$12,676	\$12,554	\$12,554		
Capital Revenue		\$11,621	\$30,422	\$75,395	\$77,605	\$79,038	\$1,433		Vibrant and Active Towns and Villages		\$649	\$10,383	\$11,771	\$13,845		
	Bridge Renewal Program	\$3,104	\$4,527	\$4,527	\$4,527	\$4,527	\$0		Road Maintenance		\$3,254	\$3,462	\$3,462	\$3,818		
	Building Better Regions	\$0	\$3,839	\$3,839	\$3,839	\$3,839	\$0		Fleet Management		\$3,980	\$7,839	\$7,929	\$7,929		
	Building Our Regions	\$0	\$2,875	\$2,875	\$2,875	\$2,875	\$0		Waste Landfill - Central		\$575	\$1,421	\$1,356	\$1,356		
	2019 Qld Bushfires LER	\$0	\$1,499	\$1,499	\$1,499	\$1,499	\$0		2019 Qld Bushfires LER		\$0	\$2,370	\$3,037	\$3,053		
	Heavy Vehicle Safety and Productivity Program	\$2,000	\$2,400	\$2,400	\$2,400	\$2,400	\$0		Other		\$6,759	\$27,542	\$27,019	\$26,460		
	Local Roads and Community Infrastructure	\$2,178	\$3,217	\$3,217	\$3,217	\$3,217	\$0		Net amount (required from)/remaining for cash reserves		-\$911	-\$23,782	-\$26,627	-\$27,682		
	R2R	\$1,089	\$1,089	\$1,089	\$1,089	\$1,089	\$0		Cash balances							
	TIDS	\$744	\$744	\$744	\$744	\$744	\$0		Opening Cash Balance		\$20,879	\$56,365	\$56,365	\$56,365		
	Infrastructure Charges	\$2,305	\$2,305	\$2,305	\$2,305	\$3,400	\$1,095		Movements in Balance Sheet Receivables and Payables		-\$0	-\$7,567	-\$7,568	-\$7,566		
	NDRRA	\$0	\$819	\$40,601	\$40,601	\$40,601	\$0		Net amount (required from)/remaining for cash reserves		-\$911	-\$23,782	-\$26,627	-\$27,682		
	Other	\$201	\$7,109	\$12,300	\$14,510	\$14,848	\$338		Closing Cash Balance		\$19,967	\$25,016	\$22,170	\$21,115		
									Balancing		\$0	\$0	\$0	\$0		

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# CAPITAL

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Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
<b>201 - Council Wide Transactions</b>				
9001503 - Additional Capital Projects (\$15m loan funded)	\$12,092,500	\$5,833,112	(\$6,259,388)	Reallocation to support the delivery and finalisation of Phases 3, 4 and 5 of the Beaudesert Revitalisation project. As per Item 11.3 at Ordinary Meeting 4 April 2023.
	\$12,092,500	\$5,833,112	-\$6,259,388	
<b>210 - Library Services</b>				
9006810 - Books and Related Materials - Part Funded by Gra	\$269,280	\$269,280	\$0	
	\$269,280	\$269,280	\$0	
<b>211 - Cultural Services</b>				
9000976 - Scenic Rim Story Maker Project	\$108,120	\$108,120	\$0	
9001513 - Town Entry Public Artwork - Story Marker Project	\$144,036	\$144,036	\$0	
	\$252,156	\$252,156	\$0	
<b>225 - Parks and Landscape Maintenance</b>				
9000433 - Botanic Gardens Capital Support	\$31,620	\$31,620	\$0	
9001343 - Collins Park - Garden Landscape (Stage 1)	\$338	\$338	\$0	
9001347 - Beaudesert Township - Northern entry (Stage 4)	\$12,263	\$0	(\$12,263)	Project will not be delivered this financial year. Budget transferred to 9001667
9001378 - Install Bore D J Smith Park	\$1,351	\$4,351	\$3,000	Transfer from 9001543
9001423 - Annabelle Park and Scenic Rise Roundabouts	\$10,115	\$0	(\$10,115)	Project will not delivered this FY. Transfer \$915 to 9001667. Transfer \$9,200 to 9001552
9001542 - Collins Park - Garden landscape (Stage 2)	\$91,852	\$91,852	\$0	
9001543 - Harrisville Lions Rotary Park - Fence and garden u	\$17,500	\$14,500	(\$3,000)	Transfer to 9001378
9001544 - J F Burnett Park - New and renewal of fencing	\$8,243	\$8,243	\$0	
9001545 - Henry Franklin Park - Fencing and gravelling	\$25,329	\$25,329	\$0	
9001546 - D.J. Smith Park - Turf Irrigation	\$26,000	\$26,000	\$0	
9001547 - Guanaba Park - Renewal fencing	\$17,180	\$14,940	(\$2,240)	Project has been completed. Transfer \$2,240 to 9001667
9001548 - Rosser Park - Renewal fencing	\$21,900	\$21,900	\$0	
9001549 - Canungra Lions Park - Renewal fencing	\$10,605	\$10,605	\$0	
9001551 - Main Western Road - Roundabout Landscaping (n	\$18,000	\$13,869	(\$4,131)	Projected final cost of \$13,869. Transfer \$4,131 to 9001667
9001552 - Beaudesert Cemetery - Master Plan	\$15,000	\$24,200	\$9,200	Revised projected final cost \$24,200. Transfer budget from 9001423
9001553 - Boonah Cemetery - Existing roadway replacement	\$7,694	\$7,694	\$0	
9001554 - Justins Lookout - Removal of non-accessable, non	\$10,000	\$10,000	\$0	
9001667 - Boonah Cemetery - New Shelter Shed/Gazebo	\$119,540	\$170,000	\$50,460	Revised projected final cost \$170,000. Transfer \$10,225 from 9001668, \$12,263 from 9001347, \$915 from 9001423, \$2,240 from 9001547, \$4,131 from 9001551, \$5,499 from 9001674, \$15,187 from 9001675
9001668 - Il-bogan Park - Replace deteriorated section of log	\$20,400	\$10,175	(\$10,225)	Final project cost was \$10,175. Transfer \$10,225 to 9001667
9001670 - Lions Bicentennail Park - Pump to top up dam leve	\$20,300	\$20,300	\$0	
9001671 - Middle Park - New carparking (Stage 1) - Design	\$10,200	\$10,200	\$0	
9001672 - Monza Street Reserve - Drainage rectification - (St	\$5,000	\$5,000	\$0	
9001673 - Nursery Drainage Rectification	\$12,340	\$12,340	\$0	
9001674 - Replacement of Rosin Lookout deteriorated timber	\$13,760	\$8,261	(\$5,499)	Project costs to date \$8,261. Remaining budget of \$5,499 transfer to 9001667
9001675 - Tamborine Heights Park (Justin's Lookout) - Upgra	\$15,200	\$13	(\$15,187)	Transfer budget to 9001667
9001676 - Tamborine Mountain Botanic Gradens - Extension	\$25,000	\$25,000	\$0	
	\$566,730	\$566,730	\$0	
<b>226 - Waste Services</b>				
9001437 - Waste Collection Access (turning) areas	\$12,000	\$12,000	\$0	
9001690 - Parks and Streetscapes - waste collection	\$102,000	\$102,000	\$0	
	\$114,000	\$114,000	\$0	
<b>230 - Waste Landfill - Central</b>				
9001156 - New Landfill Cell - Central	\$275,531	\$275,531	\$0	
9001436 - Central - Litter Controls	\$58,800	\$58,800	\$0	
9001562 - Rehabilitation of Landfill Cells	\$871,568	\$871,568	\$0	
9001687 - Landfill Road Network extension	\$100,000	\$100,000	\$0	
9001702 - Landfill Leachate Recirculation System	\$50,000	\$50,000	\$0	
	\$1,355,899	\$1,355,899	\$0	
<b>265 - Property Management</b>				
9001165 - Sport & Recreation Capital Works Funding Pool	\$201,500	\$201,500	\$0	

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Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
9001264 - Sport & Recreation Specific Project Funding	\$200,000	\$200,000	\$0	
9001555 - Strategic Land Purchases	\$150,000	\$150,000	\$0	
9001677 - Development and sale of Munbilla Subdivision Land	\$380,000	\$380,000	\$0	
9001678 - Property Purchase - 122-128 Long Road Tamborine	\$5,982,500	\$5,982,500	\$0	
9001679 - 2023 Sport & Recreation Capital Works Funding Plan	\$750,000	\$750,000	\$0	
	\$7,664,000	\$7,664,000	\$0	
291 - Workshop				
9001693 - Heavy Vehicle Hoist - Boonah Workshop	\$180,000	\$180,000	\$0	
9001694 - Vehicle Diagnostic Tools	\$25,000	\$25,000	\$0	
	\$205,000	\$205,000	\$0	
294 - Fleet Management				
9001663 - Dual Cab Truck-ECM Beaudesert	\$170,000	\$170,000	\$0	
9001664 - New Operational Pool Vehicles x 5	\$235,000	\$235,000	\$0	
9001665 - Space Cab Utility-ECM Senior Supervisor Boonah	\$45,000	\$45,000	\$0	
9001666 - Space Cab Utility-ECM Supervisor Beaudesert	\$45,000	\$45,000	\$0	
9001705 - 2 New Vehicles for People and Strategy	\$90,000	\$90,000	\$0	
9900005 - Fleet Capital Budget	\$7,343,546	\$7,343,546	\$0	
	\$7,928,546	\$7,928,546	\$0	
223 - Facilities Maintenance				
Grant Funded-COVID W4Q Works For Queensland Program				
9001416 - Lake Moogerah Electrical Safety Upgrade	\$48,305	\$30,305	(\$18,000)	Project completed
	\$48,305	\$30,305	-\$18,000	
Grant Funded-Mass Action Rest Area Upgrade Program				
9001626 - Middle Park-Road drainage, carpark, linemarking,	\$7,760	\$7,760	\$0	
9001627 - IL-Bogan Park-Upgrade park road, carpark, linemarking	\$7,760	\$7,760	\$0	
9001628 - Fassifern Reserve-Upgrade park road, carpark, linemarking	\$10,304	\$10,304	\$0	
9001629 - Andrew Drynan Park-Road drainage upgrade, carpark, linemarking	\$9,760	\$9,760	\$0	
9001630 - JF Burnett Park-Upgrade park road, carpark, linemarking	\$9,760	\$9,760	\$0	
	\$45,344	\$45,344	\$0	
Grant Funded-SEQ Community Stimulus Program				
9000755 - Region Wide Picnic Shelter Replacement Program	\$61,600	\$77,706	\$16,106	Project completed
9001516 - Beaudesert Nursery - New perimeter fencing	\$98,325	\$98,325	\$0	
9001517 - Rathdowney Memorial Grounds - Playground Upgrade	\$99,795	\$111,345	\$11,550	Project completed
9001519 - Moriarty Park - Skatepark - Replace various sections	\$49,825	\$49,825	\$0	
9001520 - Beechmont Old School - Replace roof sheeting on shed	\$44,640	\$44,640	\$0	
9001524 - Springleigh Park BBQ Rotunda - Replace rusted pipes	\$35,777	\$35,777	\$0	
9001526 - Beechmont Old School - Replace roof sheeting on shed	\$15,731	\$15,731	\$0	
9001534 - Tamborine Mountain Botanic Gardens - Replace eroded paths	\$15,000	\$40,000	\$25,000	Transfer from operating employee expense budget - revised scope
9001590 - Selwyn Park-Carpark and access driveways upgrade	\$550,961	\$550,961	\$0	
9001591 - Coronation Park-Carpark and access driveways upgrade	\$411,162	\$411,162	\$0	
9001592 - Community and Cultural Centres - air conditioning	\$1,009,706	\$1,009,706	\$0	
	\$2,392,522	\$2,445,178	\$52,656	
Grant Funded-Unite and Recover Community Stimulus Package 1				
9001461 - Geissmann Oval, Tamborine Mountain Public Amenities	\$11,915	\$13,035	\$1,120	Project completed
9001463 - Staffsmith Park, Tamborine Mountain Public Amenities	\$17,786	\$17,786	\$0	
	\$29,701	\$30,821	\$1,120	
Grant Funded-Unite and Recover Community Stimulus Package 2				
9001464 - Lake Moogerah Camp Site Amenities Upgrades	\$949,656	\$1,021,207	\$71,551	Project completed
	\$949,656	\$1,021,207	\$71,551	
Not Applicable				
9001041 - Canungra Depot Relocation	\$5,154	\$5,154	\$0	
9001407 - Beaudesert Depot -Workshop Office Refurbishment	\$4,079	\$4,079	\$0	
9001414 - Regional libraries - Replace book shelving	\$76,635	\$0	(\$76,635)	Project to be completed as part of Tamborine Mountain Library project
9001527 - Selwyn Park - Replace fencing on the Hopkins Street	\$20,000	\$20,000	\$0	
9001537 - Selwyn Park - Remove redundant light poles at Street	\$12,500	\$7,086	(\$5,414)	Project completed
9001539 - Fire Extinguisher Replacements	\$4,213	\$4,213	\$0	
9001634 - Burgess Park - Upgrade Effluent Disposal System	\$16,663	\$16,663	\$0	
9001635 - Tamborine Mt Pool - Upgrade Switchboard	\$38,000	\$38,000	\$0	
9001639 - Shade Structure Renewal Program	\$36,364	\$36,364	\$0	
9001647 - Beaudesert Admin Building - Upgrade lighting	\$15,000	\$0	(\$15,000)	Project deferred
9001648 - Beaudesert Nursery - Ice Machine	\$18,000	\$18,000	\$0	
9001649 - Beaudesert Pool - New water supply pipe to the change room	\$22,000	\$20,000	(\$2,000)	Minor budget adjustment

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Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
9001650 - Beechmont Old School - Replace roof sheeting on	\$40,000	\$55,000	\$15,000	Transfer from operating employee expense budget - match quoted price
9001651 - Boonah Depot - Renovate toilet	\$49,023	\$48,382	(\$641)	Minor budget adjustment
9001652 - Coronation Park - New Bollards eastern boundary	\$25,000	\$17,097	(\$7,903)	Project completed
9001653 - Darlington Park - Install additional effluent disposal	\$15,868	\$15,868	\$0	
9001654 - Everdell Park - Replace effluent disposal area, new	\$40,000	\$35,000	(\$5,000)	Budget adjustment
9001655 - Fassifern Reserve-Construct new toilet	\$6,215	\$6,215	\$0	
9001656 - Government Wireless Network	\$120,000	\$120,000	\$0	
9001657 - Junior Chambers Park - Playground upgrade	\$114,614	\$114,614	\$0	
9001658 - Moogerah Managers House-Paint Roof	\$20,000	\$18,000	(\$2,000)	Minor budget adjustment
9001659 - Picnic Shelter replacement program	\$10,000	\$22,000	\$12,000	Transfer from operating employee expense budget to complete the Harrisville Picnic Shelter
9001660 - Property & light pole replacement program	\$22,000	\$20,000	(\$2,000)	Minor budget adjustment
9001661 - Vonda Youngman Community Centre-Replace box	\$30,000	\$30,000	\$0	
9001662 - Vonda Youngman Community Centre-Replace sec	\$32,220	\$32,220	\$0	
9001706 - Boonah Depot - Washbay and Trade Waste Upgra	\$39,132	\$0	(\$39,132)	Removed and included in next years budget
9001709 - Beaudesert Library Security Cameras	\$0	\$21,398	\$21,398	Funded from operating materials and services budget - 721543
	\$832,680	\$725,353	-\$107,327	
Section sub-total	\$4,298,208	\$4,298,208	\$0	
279 - Waste Transfer Stations Grant Funded-SEQ Community Stimulus Program				
9001589 - Bromelton Transfer Station recycling bay construct	\$597,594	\$597,594	\$0	
	\$597,594	\$597,594	\$0	
Not Applicable				
9001565 - Internal road resurfacing at waste sites	\$50,226	\$71,436	\$21,210	Budget transfer from 9001691
9001567 - 60m³ RORO bins (additional)	\$45,000	\$48,790	\$3,790	Budget transfer from 9001691
9001689 - Waste Operations Office and Amenity	\$65,000	\$65,000	\$0	
9001691 - CCTV and Lighting installs	\$60,000	\$35,000	(\$25,000)	Budget transfer \$3,790 to 9001567 and \$21,210 to 9001565
9001692 - Internal road resurfacing at waste sites	\$95,880	\$95,880	\$0	
	\$316,106	\$316,106	\$0	
Section sub-total	\$913,700	\$913,700	\$0	
280 - Vibrant and Active Towns and Villages Grant Funded-Beaudesert Town Centre Redevelopment				
9001315 - Beaudesert Town Centre Drainage Improvements	\$360,573	\$2,350,556	\$1,989,983	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
9001316 - Beaudesert Town Centre Transport Improvements	\$1,608,338	\$665,000	(\$943,338)	Reallocate to Beaudesert Town Centre VATV
9001433 - Beaudesert Town Centre Transport Improvements	\$1,719,504	\$1,085,000	(\$634,504)	Reallocate to Beaudesert Town Centre VATV
9001560 - Beaudesert Town Centre VATV	\$3,473,568	\$4,387,467	\$913,899	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
	\$7,161,983	\$8,488,023	\$1,326,041	
Grant Funded-Local Roads and Community Infrastrucutre Progra				

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Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
9001721 - Brisbane Street and Eaglesfield Drainage	\$0	\$3,050,000	\$3,050,000	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
	\$0	\$3,050,000	\$3,050,000	
Grant Funded-SEQ Community Stimulus Program				
9001588 - Beaudesert Enterprise Precinct pavement rehabilitation	\$784,853	\$784,853	\$0	
	\$784,853	\$784,853	\$0	
Not Applicable				
9001056 - Boonah Town Centre Precinct Development	\$13,724	\$13,724	\$0	
9001266 - Beaudesert Library Business Case and Design	\$40,043	\$40,043	\$0	
9001314 - Beaudesert Enterprise Precinct	\$4,643,179	\$4,643,179	\$0	
9001445 - SCENIC RIM Public Art - Entrance to Beaudesert	\$15,048	\$15,048	\$0	
9001561 - Beaudesert Community Hub & Library	\$1,185,755	\$1,185,755	\$0	
9001720 - Brisbane Street Improvements	\$0	\$4,061,404	\$4,061,404	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
	\$5,897,749	\$9,959,153	\$4,061,404	
Section sub-total	\$13,844,585	\$22,282,029	\$8,437,445	
289 - Road Maintenance				
Minor Works				
9000611 - Minor Works less than \$100,000	\$270,851	\$63,588	(\$207,263)	Budget reallocation to specific projects
9001571 - Jane Street	\$0	\$3,710	\$3,710	Budget transfer from 9000611
9001578 - Biddaddaba Road	\$0	\$71	\$71	Budget transfer from 9000611
9001695 - Cryna Rd Chainage 2550-2740 Rehabilitation	\$53,949	\$53,949	\$0	
9001696 - High St and Church St Roundabout Pavement Rep	\$136,638	\$136,638	\$0	
9001699 - Serena Drive Investigation - Minor Works	\$5,174	\$5,174	\$0	
9001700 - Boundary Street linvestigation	\$4,888	\$4,888	\$0	
9001704 - Carsens Avenue, Harrisville Minor Works	\$90,500	\$92,310	\$1,810	Budget transfer from 9000611
9001710 - Hoya Road Minor Works	\$0	\$17,831	\$17,831	Budget transfer from 9000611
9001714 - Reconstruction of Unbound Pavement and Seal -	\$0	\$83,841	\$83,841	Budget transfer from 9000611
9001715 - Install Storm Water Infrastructure Coomera Gorge	\$0	\$40,000	\$40,000	Budget transfer from 9000611
9001716 - Intersection Karen Court and Beaudesert Beenleig	\$0	\$60,000	\$60,000	Budget transfer from 9000611
	\$562,000	\$562,000	\$0	
Minor Works Footpaths and Car Parks				
9001619 - Geissmann Oval Carpark and Footpath	\$34,000	\$34,000	\$0	
	\$34,000	\$34,000	\$0	
Reseals				
RES - Reseals	\$3,221,790	\$3,221,790	\$0	
	\$3,221,790	\$3,221,790	\$0	
Section sub-total	\$3,817,790	\$3,817,790	\$0	
292 - Capital Works				
Declared Event - November 2021				
1500001 - Project Management 2021B	\$799,000	\$799,000	\$0	
	\$799,000	\$799,000	\$0	
Declared Event - SEQ Coastal Trough 12-15 Dec 2020				
1400200 - Project Management DE2020B	\$15,200	\$12,678	(\$2,522)	Program complete
1400201 - Camp Creek Rd	\$50,000	\$44,263	(\$5,737)	Program complete
1400202 - Philp Mountain Rd	\$120,178	\$120,178	\$0	
1400204 - Illinbah Rd	\$6,611	\$28,585	\$21,974	Program complete
1400205 - Echo Hills Rd	\$51,975	\$51,975	\$0	
1400206 - Beaumont Rd	\$10,447	\$10,447	\$0	

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Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
1400207 - Chinghee Creek Rd	\$17,693	\$17,693	\$0	
	\$272,104	\$285,819	\$13,715	
Declared Event - Southern Qld Severe Weather 20-31 Mar 2021				
1200001 - Project Management	\$3,067,562	\$3,067,562	\$0	
	\$3,067,562	\$3,067,562	\$0	
Design				
3002221 - Taylor Bridge Replacement Investigation and Design	\$122,000	\$122,000	\$0	
9000420 - Design	\$618,373	\$618,373	\$0	
	\$740,373	\$740,373	\$0	
DRFA-Immediate Reconstruction Works-Q Bushfires Sep-Dec 2019				
9001376 - Head Road, Carneys Creek (DRFA Funded)	\$1,540,000	\$1,783,433	\$243,433	Contract variations funded by QRA
	\$1,540,000	\$1,783,433	\$243,433	
Footpaths				
9000987 - Minor Footpath Repairs	\$38,361	\$0	(\$38,361)	\$15,000 transferred to 9001719 & \$23K allocated to 9001500
9001208 - School Road, Tamborine Mountain	\$101,005	\$70,270	(\$30,735)	\$30,735 allocated to 9001500
9001286 - Footpaths-Connection, Boundary and Eaglesfield S	\$82,694	\$87,067	\$4,373	Budget allocated to match actual costs
9001641 - Church St (Macquarie St to McDonald St) - New	\$357,000	\$393,000	\$36,000	Additional \$36K required to complete project
9001644 - School Road Tamborine Mt Stage 2	\$180,000	\$162,000	(\$18,000)	Allocated \$99,000 to 9001499. Project STIP funded with \$81,000 from state and \$81,000 from SRRC. (Net \$18,000 reduction to project)
9001645 - Trial for Instigation of Alternative Footpath Material	\$250,000	\$250,000	\$0	
9001719 - Albert St, Beaudesert Footpath Repair	\$0	\$15,000	\$15,000	New project for footpath. Budget transferred from 9000987
	\$1,009,060	\$977,337	-\$31,723	
Grant Funded-Black Spot Program				
9001393 - Beechmont Road - Blackspot Funded	\$185,645	\$185,645	\$0	
9001582 - Beechmont Road, Witheren (Chainage 6,170-8,06	\$252,492	\$252,492	\$0	
9001583 - Munbilla Road/Ellis Road/Jackson Road Intersecti	\$1,190,525	\$1,190,525	\$0	
9001584 - Birnam / James Street, Beaudesert	\$464,534	\$464,534	\$0	
9001585 - Beechmont Road, Witheren (Chainage 9,600-10,1	\$127,764	\$127,764	\$0	
9001586 - Birnam / Alice Street Roundabout, Beaudesert	\$796,959	\$796,959	\$0	
9001708 - Eaglesfield & Tina Street Intersection - Roundabou	\$1,323,260	\$1,323,260	\$0	
	\$4,341,179	\$4,341,179	\$0	
Grant Funded-Local Govt Grants and Subsidies Program				
9001697 - Safety Upgrades on Tarome Road (LGGSP Funde	\$2,004,710	\$2,004,710	\$0	
	\$2,004,710	\$2,004,710	\$0	
Grant Funded-Local Roads and Community Infrastrucutre Progra				
9001451 - LRCIP Phase 1 Cunningham Hwy, Aratula	\$15,000	\$24,052	\$9,052	Budget allocated to match actual costs. \$6,419 transferred from 9001394
9001452 - LRCIP Phase 1 Holt Road, Tamborine Mountain	\$1,041	\$1,041	\$0	
9001499 - LRCIP Phase 2 Alpine Terrace Footpath (Ch0 to C	\$553,893	\$746,893	\$193,000	Additional budget of \$193,000 required to complete the project due to project delays. \$99,000 transferred from 9001644
9001500 - LRCIP Phase 2 Beechmont Road (Windabout Rd t	\$764,149	\$1,080,000	\$315,851	Additional budget of \$316,000 required to complete the project due to various delays. Budget transfer from 9000987 \$23,361; 9001208 \$30,735
9001502 - LRCIP Phase 2 Boonah-Rathdowney Rd (Old Mt A	\$147,893	\$147,893	\$0	
9001646 - Veresdale Scrub Road (Mt Lindesay Hwy to Fields	\$2,178,106	\$0	(\$2,178,106)	Funding is transferred to VATV project
	\$3,660,082	\$1,999,879	-\$1,660,203	
Grant Funded-Principal Cycle Network Program				
9001394 - Beaudesert-Nerang Road	\$270,053	\$263,634	(\$6,419)	Budget transferred to 9001451
	\$270,053	\$263,634	-\$6,419	
REPA - 13 May 2022 Heavy Rainfall Event				
1400300 - Project Management	\$3,826,196	\$3,826,196	\$0	
1400301 - Head Rd	\$1,407,487	\$1,407,487	\$0	



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Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
	\$5,233,683	\$5,233,683	\$0	
REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022				
1600001 - Project Management - SEQ Rainfall and Flooding,	\$34,180,367	\$34,180,367	\$0	
	\$34,180,367	\$34,180,367	\$0	
Roads				
9001482 - Kerry Road CH21800 to CH24800	\$1,897,188	\$1,725,734	(\$171,454)	Budget transferred to 9001643
9001510 - Kerry Road (Seal Change to Spring Creek Bridge)	\$149,000	\$155,610	\$6,610	Budget allocated to match actual costs
9001511 - Kerry Road (Ch18964 to Duck Creek Bridge (Includ	\$1,545,059	\$1,504,592	(\$40,467)	Budget transferred to 9001643
9001643 - Kerry Road (Spring Creek Bridge to Pave Change)	\$600,000	\$940,070	\$340,070	Additional budget required. Budgets transferred from 9001482 \$171,454 and 9001511 \$40,467
	\$4,191,247	\$4,326,006	\$134,759	
Section sub-total	\$61,309,420	\$60,002,982	-\$1,306,438	
293 - Structures and Drainage				
Bridge Rehabilitation				
9001557 - Bridge Rehabilitaton (Subject to annual Bridge Mon	\$545,141	\$0	(\$545,141)	Transferred to Capital Works to fund various project budget amendments
9001612 - Rowe Bridge Bridge Rehabilitation	\$200,000	\$200,000	\$0	
9001614 - Major Birdge Rehab - Rasmussen Bridge	\$10,396	\$10,396	\$0	
9001615 - Major Bridge Rehab - Smith Bridge	\$210,000	\$210,000	\$0	
	\$965,537	\$420,396	-\$545,141	
Bridges				
9000408 - Kooralbyn Bridge	\$15,000	\$15,000	\$0	
9001213 - Bridge Rehabilitation-Shay Place (culvert)	\$10,045	\$10,045	\$0	
9001290 - Benstead Bridge	\$169,415	\$169,415	\$0	
	\$194,460	\$194,460	\$0	
Drainage				
9001095 - Drainage-27 James St	\$20,000	\$20,000	\$0	
9001296 - Paradise Dr - Elbert St	\$150,000	\$0	(\$150,000)	Project deferred
9001558 - Brisbane Street-Beaudesert Town Centre Drainage	\$221,428	\$221,428	\$0	
9001681 - Brisbane Street - Beaudesert Town Centre Drainag	\$293,572	\$293,572	\$0	
9001683 - Grace St Drainage Works	\$51,000	\$201,000	\$150,000	Budget increased to account for new scope. Design yet to commence
9001686 - Moffat Street / Wiss Street, Kalbar	\$316,200	\$316,200	\$0	
	\$1,052,200	\$1,052,200	\$0	
Grant Funded-Bridge Renewal Program				
9001477 - Hinchcliffe Bridge Replacement, Hinchcliffe Drive,	\$3,794,418	\$3,794,418	\$0	
9001479 - Kengoon Bridge Replacement, Kengoon Rd, Kents	\$2,295,950	\$2,295,950	\$0	
9001556 - Flying Fox Bridge, Upper Coomera Road	\$826,282	\$826,282	\$0	
9001682 - Freeman Bridge, Veresdale Scrub School Road	\$1,173,000	\$1,173,000	\$0	
	\$8,089,650	\$8,089,650	\$0	
Grant Funded-Local Roads and Community Infrastrucutre Progra				
9001507 - LRCIP Phase 2 Eaglesfield Drainage Interconnecti	\$619,515	\$619,515	\$0	
	\$619,515	\$619,515	\$0	
Major Culverts and Floodways				
9001210 - Bridge Rehabilitation-Major Culverts & Floodways	\$493,417	\$458,417	(\$35,000)	Budget adjusted to fund other projects
9001494 - Head Road Major Culvert CH10485	\$119,292	\$119,292	\$0	
9001636 - Josephville Rd Ch1485 - Major Culverts and Flood	\$89,752	\$89,752	\$0	
9001638 - Old Warwick Road CH2785 - Major Culvert	\$25,000	\$25,000	\$0	
9001701 - Vonda Youngman Dr CH1220 - Major Culverts	\$180,000	\$215,000	\$35,000	Budget transferred from 9001210
	\$907,461	\$907,461	\$0	
Minor Works Bridge Rehabilitation				
9000492 - Minor Bridge Rehabilitation	\$371,487	\$331,487	(\$40,000)	Budget transfer to 9001703 \$20,000 and 9001713 \$20,000
9001493 - Phil Giffard Pedestrian Bridge-Minor Bridge Rehab	\$17,794	\$17,794	\$0	
9001637 - Martin Sullivan Bridge - Minor Works Bridge Rehab	\$120,000	\$120,000	\$0	
9001698 - The Stand Martin Bridge (Minor Bridge Rehab)	\$75,000	\$75,000	\$0	
9001703 - Buckley Bridge Minor Rehabilataion	\$0	\$20,000	\$20,000	Budget transfer from 9000492
9001713 - The Hollow Bridge - Minor Bridge Rehab	\$0	\$20,000	\$20,000	Budget transfer from 9000493

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Item 6.17 - Attachment 4

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Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
	\$584,281	\$584,281	\$0	
Minor Works Drainage 9000495 - Drainage Projects	\$140,760	\$140,760	\$0	
	\$140,760	\$140,760	\$0	
Section sub-total	\$12,553,864	\$12,008,723	-\$545,141	
901 - Grant-Bushfire Recovery Exceptional Assistance Package 9001419 - Water Access - Bore and Tanks	\$20,314	\$20,314	\$0	
	\$20,314	\$20,314	\$0	
905 - Grant-Building Drought Resilience in the Scenic Rim 9001475 - Install/Upgrade Water Tanks at Rural Community H	\$63,879	\$63,879	\$0	
	\$63,879	\$63,879	\$0	
906 - Grant-Qld Bushfires Local Economic Recovery (LER) 9001485 - Vonda Youngman Community Centre Upgrads 9001489 - Refurbish Tamborine Mountain Library	\$849,165 \$2,203,378	\$849,165 \$2,553,378	\$0 \$350,000	Budget revised - Refer Ordinary Meeting report 18 April 2023
	\$3,052,543	\$3,402,543	\$350,000	
Total Capital Expenditure	\$130,322,414	\$130,998,891	\$676,478	
Disposals - Fleet and Property 9900006 - Fleet Trade-Ins 9900007 - Property Disposals 9900008 - Property Disposals-Beautesert Business Park Deve	(\$1,400,137) (\$775,000) (\$2,529,000)	(\$1,400,137) (\$775,000) (\$2,529,000)	\$0 \$0 \$0	
Total Receipts from Asset Sales	-\$4,704,137	-\$4,704,137	\$0	
Net	\$125,618,277	\$126,294,754	\$676,478	

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# INDICATORS

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Scenic Rim Regional Council  
Long Term Financial Forecast

RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY

Measures per S169(5) of the Local Government Regulation 2012

Operating Surplus Ratio (Target 0 - 10%)  
*(Net result (excluding capital item) / recurrent revenue)*

Net Financial Liabilities Ratio (Target <= 60%)  
*((Total liabilities less current assets) / recurrent revenue)*

Asset Sustainability Ratio (Target > 90%)  
*(Capital renewals on infrastructure assets / infrastructure depreciation)*

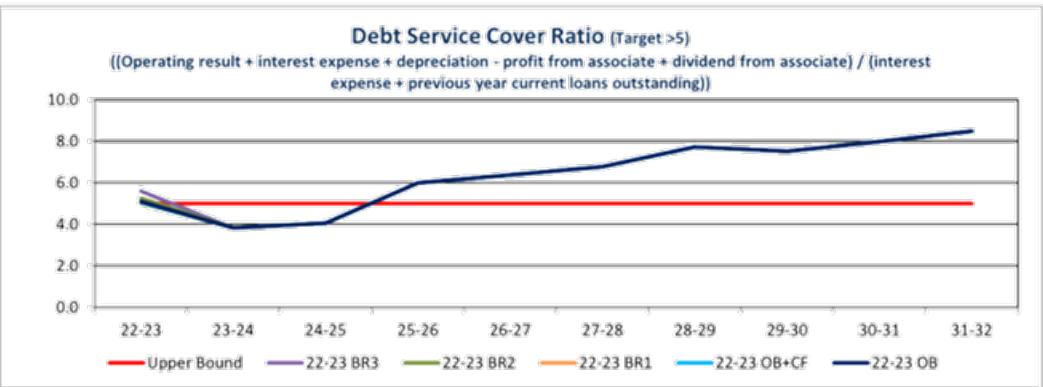
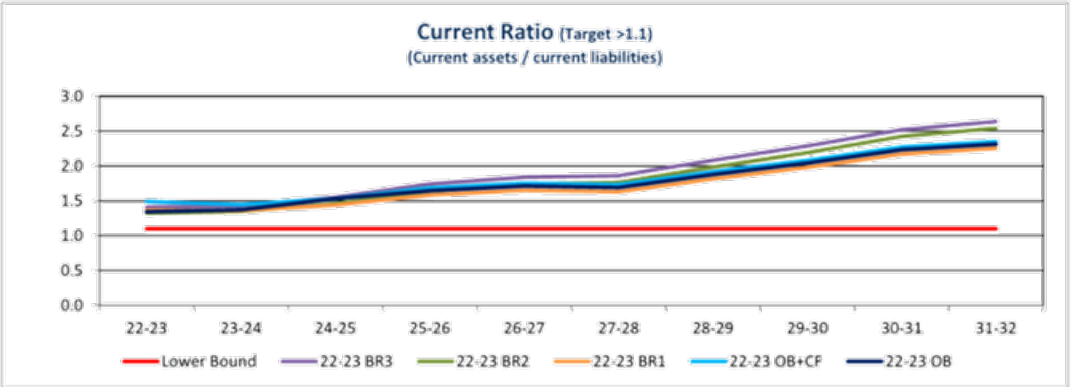
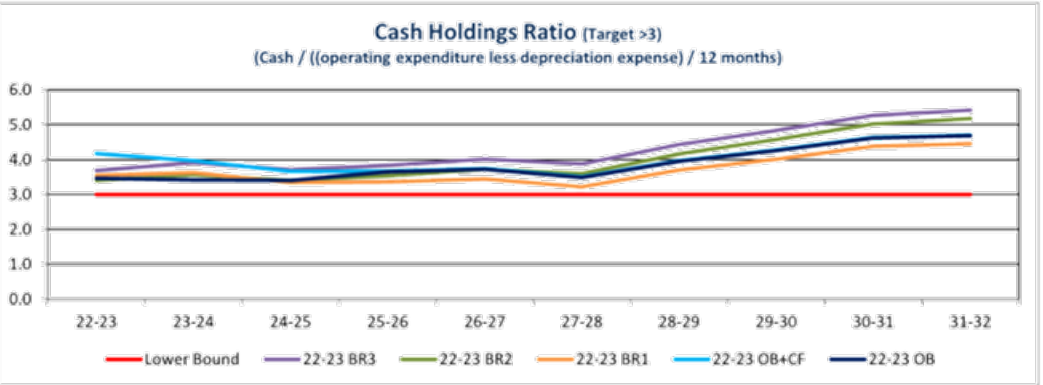
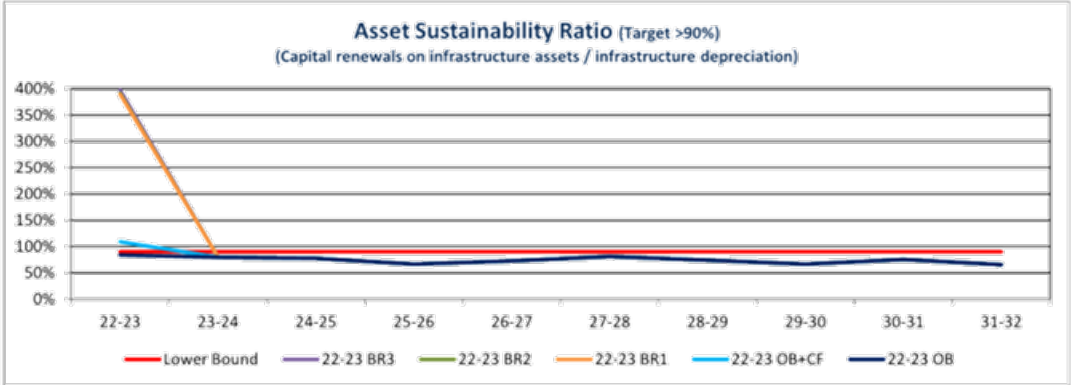
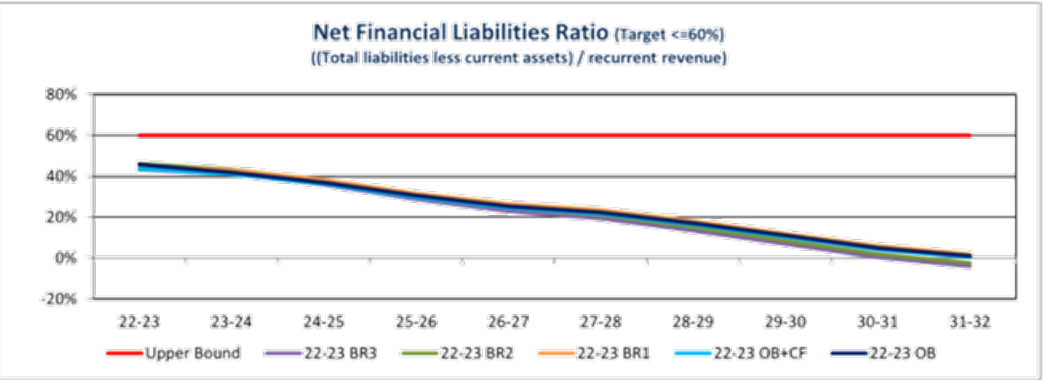
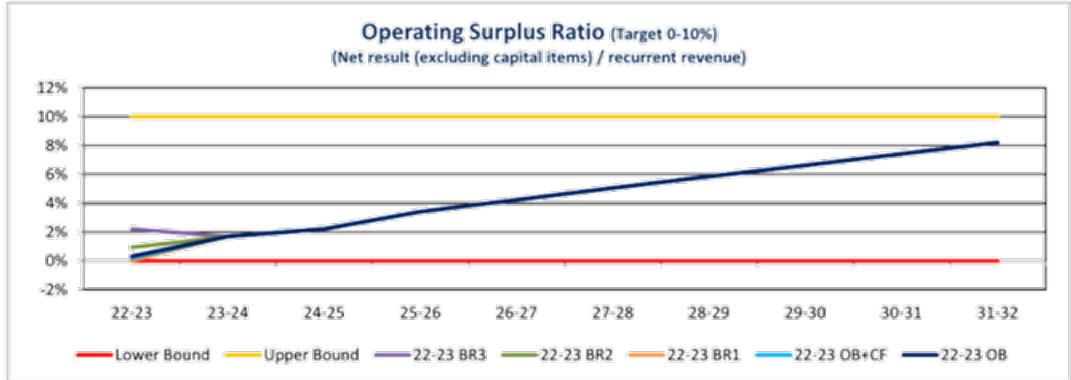
Asset Sustainability Ratio (excluding disaster recovery funded renewals)

Additional measures per SRRC Financial Sustainability Strategy

Cash Holdings Ratio (Target > 3)  
*(Cash / ((operating expenditure less depreciation expense) / 12 months))*

Current Ratio (Target > 1.1)  
*(Current assets / current liabilities)*

Debt Service Cover Ratio (Target > 5)  
*((Operating result + interest expense + depreciation - profit from associate + dividend from associate) / (interest expense + previous year current loans outstanding))*



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# OTHER INFORMATION

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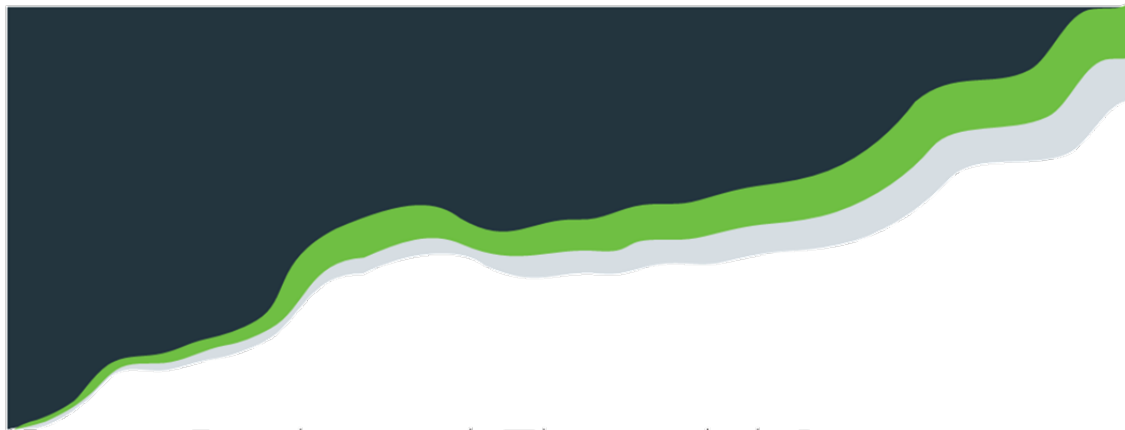
Scenic Rim Regional Council  
Budgeted Financial Statements

## ESTIMATED ACTIVITY STATEMENT

	Original Budget 2022-2023 \$'000	Orig Budget + CF 2022-2023 \$'000	Budget Review 1 2022-2023 \$'000	Budget Review 2 2022-2023 \$'000	Budget Review 3 2022-2023 \$'000	Forecast 2023-2024 \$'000	Forecast 2024-2025 \$'000
<b>ROADS ACTIVITY</b>							
Revenue payable to:							
Scenic Rim Regional Council	5,316	5,316	5,316	5,316	6,270	5,449	5,585
Other Parties	0	0	0	0	0	0	0
Expenditure							
Direct	4,811	4,811	4,811	4,811	5,477	4,980	5,154
Overhead Allocation	561	561	561	561	561	580	601
<b>Net Result</b>	<b>-56</b>	<b>-56</b>	<b>-56</b>	<b>-56</b>	<b>232</b>	<b>-111</b>	<b>-170</b>
Community Service Obligations	0	0	0	0	0	0	0
<b>BUILDING CERTIFYING ACTIVITY</b>							
Revenue payable to:							
Scenic Rim Regional Council	461	461	461	461	461	482	504
Other Parties	0	0	0	0	0	0	0
Expenditure							
Direct	222	222	222	222	222	230	238
Overhead Allocation	230	230	230	230	230	238	246
<b>Net Result</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>14</b>	<b>19</b>
Community Service Obligations	0	0	0	0	0	0	0
<b>WASTE COLLECTION ACTIVITY</b>							
Revenue payable to:							
Scenic Rim Regional Council	6,996	6,996	6,996	6,996	6,996	7,311	7,713
Other Parties	0	0	0	0	0	0	0
Expenditure							
Direct	4,444	4,444	4,527	4,527	4,502	4,600	4,761
Overhead Allocation	489	489	489	489	489	506	524
<b>Net Result</b>	<b>2,063</b>	<b>2,063</b>	<b>1,980</b>	<b>1,980</b>	<b>2,005</b>	<b>2,205</b>	<b>2,428</b>
Community Service Obligations	0	0	0	0	0	0	0

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# Budgeted Financial Statements

## 2023-2024 to 2025-2026



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**Scenic Rim Regional Council  
Budgeted Financial Statements**

<b>STATEMENT OF COMPREHENSIVE INCOME</b>	<b>Revised Budget 2022-2023 \$'000</b>	<b>Budget 2023-2024 \$'000</b>	<b>Forecast 2024-2025 \$'000</b>	<b>Forecast 2025-2026 \$'000</b>
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent Revenue</b>				
Gross Rates and Utility Charges	63,566	69,880	74,147	77,694
Discounts and Pensioner Remissions	-1,863	-2,024	-2,141	-2,231
Fees & Charges	7,153	7,148	7,559	7,880
Interest Received	2,587	3,199	3,223	3,248
Sales of Contract and Recoverable Works	6,928	6,340	6,547	6,761
Share of Profit from Associate	2,490	2,510	2,721	2,845
Other Revenue	4,896	5,102	5,355	5,577
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311
<b>Total Recurrent Revenue</b>	<b>95,330</b>	<b>97,998</b>	<b>103,599</b>	<b>108,084</b>
<b>Capital Revenue</b>				
Capital Grants, Subsidies, Contributions and Donations	75,638	11,533	9,863	3,676
Contributions from Developers	3,400	2,485	2,535	2,585
<b>Total Capital Revenue</b>	<b>79,038</b>	<b>14,018</b>	<b>12,398</b>	<b>6,261</b>
<b>Total Revenue</b>	<b>174,368</b>	<b>112,016</b>	<b>115,997</b>	<b>114,345</b>
<b>Total Income</b>	<b>174,368</b>	<b>112,016</b>	<b>115,997</b>	<b>114,345</b>
<b>Expenses</b>				
<b>Recurrent Expenses</b>				
Employee Expenses	40,341	45,534	47,834	49,523
Employee expenses allocated to capital	-5,896	-7,454	-7,830	-8,107
Net operating employee expenses	34,445	38,080	40,207	41,627
Materials & Services	39,594	37,984	39,885	41,659
Finance Costs	1,174	1,356	1,243	1,130
Depreciation Expense	18,046	20,161	20,967	21,492
<b>Total Recurrent Expenses</b>	<b>93,259</b>	<b>97,581</b>	<b>102,304</b>	<b>105,908</b>
<b>Total Expenses</b>	<b>93,259</b>	<b>97,581</b>	<b>102,304</b>	<b>105,908</b>
<b>Net Result</b>	<b>81,109</b>	<b>14,435</b>	<b>13,693</b>	<b>8,437</b>
Operating Revenue (Recurrent Revenue)	95,330	97,998	103,599	108,084
Operating Expenses (Recurrent Expenses)	93,259	97,581	102,304	105,908
<b>Operating Result (Recurrent Result)</b>	<b>2,071</b>	<b>417</b>	<b>1,295</b>	<b>2,176</b>

The forecast total increase in net rates and utility charges revenue (including growth allowance) between 2022-2023 and 2023-2024 is 10%.

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Scenic Rim Regional Council  
Budgeted Financial Statements

## STATEMENT OF FINANCIAL POSITION

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	23,066	22,685	23,445	24,053
Trade & Other Receivables	8,100	8,100	8,100	8,100
Inventories	900	900	900	900
Other Assets	670	670	670	670
<b>Total Current Assets</b>	<b>32,736</b>	<b>32,355</b>	<b>33,115</b>	<b>33,723</b>
<b>Non-Current Assets</b>				
Trade & Other Receivables	14,676	14,676	14,676	14,676
Property, Plant & Equipment	1,041,861	1,070,386	1,097,389	1,121,388
Investment in Associate	39,292	40,552	42,231	44,034
<b>Total Non-Current Assets</b>	<b>1,095,829</b>	<b>1,125,614</b>	<b>1,154,296</b>	<b>1,180,098</b>
<b>TOTAL ASSETS</b>	<b>1,128,565</b>	<b>1,157,969</b>	<b>1,187,411</b>	<b>1,213,821</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Trade & Other Payables	7,000	7,000	7,000	7,000
Borrowings	4,171	3,976	2,468	2,527
Provisions	10,400	10,400	10,400	10,400
Other liabilities	1,718	1,683	1,507	0
<b>Total Current Liabilities</b>	<b>23,289</b>	<b>23,059</b>	<b>21,375</b>	<b>19,927</b>
<b>Non-Current Liabilities</b>				
Borrowings	43,261	39,306	36,838	34,312
Provisions	4,219	4,219	4,219	4,219
Other liabilities	3,190	1,507	0	0
<b>Total Non-Current Liabilities</b>	<b>50,670</b>	<b>45,032</b>	<b>41,057</b>	<b>38,531</b>
<b>TOTAL LIABILITIES</b>	<b>73,959</b>	<b>68,091</b>	<b>62,432</b>	<b>58,458</b>
<b>Net Assets</b>	<b>1,054,606</b>	<b>1,089,878</b>	<b>1,124,979</b>	<b>1,155,363</b>
<b>EQUITY</b>				
Asset Revaluation Surplus	289,536	310,373	331,781	353,728
Accumulated Surplus	765,070	779,505	793,198	801,635
<b>Total Equity</b>	<b>1,054,606</b>	<b>1,089,878</b>	<b>1,124,979</b>	<b>1,155,363</b>

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**Scenic Rim Regional Council  
Budgeted Financial Statements**

**STATEMENT OF CASH FLOWS**

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
<b>Cash Flows from Operating Activities</b>				
Receipts from Customers	77,772	84,728	89,785	94,173
Payments to Suppliers and Employees	-78,918	-76,284	-80,317	-83,515
	-1,146	8,444	9,468	10,658
<b>Receipts:</b>				
Interest Received	2,587	3,199	3,223	3,248
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311
<b>Payments:</b>				
Interest Expense	-954	-1,136	-1,019	-901
<b>Net Cash Inflow / (Outflow) from Operating Activities</b>	<b>10,060</b>	<b>16,350</b>	<b>17,859</b>	<b>19,316</b>
<b>Cash Flows from Investing Activities</b>				
<b>Receipts:</b>				
Proceeds from Sale of Property, Plant & Equipment	4,705	6,906	7,270	3,332
Dividend Received from Associate	1,355	1,250	1,042	1,042
Capital Grants, Subsidies, Contributions and Donations	79,038	14,018	12,398	6,261
<b>Payments:</b>				
Payments for Property, Plant & Equipment	-130,999	-34,754	-33,833	-26,875
<b>Net Cash Inflow / (Outflow) from Investing Activities</b>	<b>-45,901</b>	<b>-12,580</b>	<b>-13,123</b>	<b>-16,240</b>
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from Borrowings	5,075	0	0	0
<b>Payments:</b>				
Repayment of Borrowings	-2,533	-4,151	-3,976	-2,468
<b>Net Cash Flow inflow / (Outflow) from Financing Activities</b>	<b>2,542</b>	<b>-4,151</b>	<b>-3,976</b>	<b>-2,468</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>-33,299</b>	<b>-381</b>	<b>760</b>	<b>608</b>
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	<b>56,365</b>	<b>23,066</b>	<b>22,685</b>	<b>23,445</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>23,066</b>	<b>22,685</b>	<b>23,445</b>	<b>24,053</b>

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**Scenic Rim Regional Council  
Budgeted Financial Statements**

**STATEMENT OF CHANGES IN EQUITY**

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
<b>Accumulated Surplus</b>				
Opening Balance	683,961	765,070	779,505	793,198
Net Operating Result for the Year	81,109	14,435	13,693	8,437
Closing Balance	765,070	779,505	793,198	801,635
<b>Asset Revaluation Surplus</b>				
Opening Balance	269,650	289,536	310,373	331,780
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948
Closing Balance	289,536	310,373	331,781	353,728
<b>Total Equity</b>				
Opening Balance	953,611	1,054,606	1,089,878	1,124,978
Net Operating Result for the Year	81,109	14,435	13,693	8,437
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948
Closing Balance	1,054,606	1,089,878	1,124,979	1,155,363

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**Scenic Rim Regional Council  
Budgeted Financial Statements**

**ESTIMATED ACTIVITY STATEMENT**

	<b>Budget 2023-2024 \$'000</b>	<b>Forecast 2024-2025 \$'000</b>	<b>Forecast 2025-2026 \$'000</b>
<b>ROADS ACTIVITY</b>			
Revenue payable to:			
Scenic Rim Regional Council	5,716	5,859	6,005
Other Parties	0	0	0
Expenditure			
Direct	4,842	5,011	5,112
Overhead Allocation	498	515	526
<b>Net Result</b>	<b>376</b>	<b>332</b>	<b>368</b>
Community Service Obligations	0	0	0
<b>BUILDING CERTIFYING ACTIVITY</b>			
Revenue payable to:			
Scenic Rim Regional Council	433	451	463
Other Parties	0	0	0
Expenditure			
Direct	233	241	246
Overhead Allocation	285	295	301
<b>Net Result</b>	<b>-84</b>	<b>-84</b>	<b>-83</b>
Community Service Obligations	0	0	0
<b>WASTE COLLECTION ACTIVITY</b>			
Revenue payable to:			
Scenic Rim Regional Council	7,809	8,137	8,356
Other Parties	0	0	0
Expenditure			
Direct	4,765	4,931	5,030
Overhead Allocation	611	632	645
<b>Net Result</b>	<b>2,433</b>	<b>2,573</b>	<b>2,681</b>
Community Service Obligations	0	0	0

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Scenic Rim Regional Council  
Long Term Financial Forecast

## STATEMENT OF COMPREHENSIVE INCOME

Long term Financial Forecast											
STATEMENT OF COMPREHENSIVE INCOME	Revised Budget	Budget	Projected Years								
	2022-2023 \$'000	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000
Income											
Revenue											
Recurrent Revenue											
Gross Rates and Utility Charges	63,566	69,880	74,147	77,694	81,316	85,957	89,944	94,115	98,476	102,652	107,005
Discounts and Pensioner Remissions	-1,863	-2,024	-2,141	-2,231	-2,326	-2,448	-2,552	-2,660	-2,773	-2,891	-3,013
Fees & Charges	7,153	7,148	7,559	7,880	8,214	8,563	8,926	9,304	9,699	10,110	10,539
Interest Received	2,587	3,199	3,223	3,248	3,273	3,300	3,328	3,357	3,388	3,419	3,452
Sales of Contract and Recoverable Works	6,928	6,340	6,547	6,761	6,982	7,210	7,446	7,689	7,941	8,200	8,468
Share of Profit from Associate	2,490	2,510	2,721	2,845	3,052	3,052	3,052	3,052	3,052	3,052	3,052
Other Revenue	4,896	5,102	5,355	5,577	5,842	6,025	6,215	6,414	6,620	6,834	7,057
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311	6,437	6,566	6,697	6,831	6,968	7,107	7,249
Total Recurrent Revenue	95,330	97,998	103,599	108,084	112,791	118,225	123,057	128,102	133,370	138,484	143,809
Capital Revenue											
Capital Grants, Subsidies, Contributions and Donations	75,638	11,533	9,863	3,676	11,908	7,085	6,780	8,717	7,191	8,187	10,804
Contributions from Developers	3,400	2,485	2,535	2,585	2,637	2,690	2,744	2,799	2,854	2,912	2,970
Total Capital Revenue	79,038	14,018	12,398	6,261	14,545	9,775	9,524	11,516	10,045	11,099	13,774
Total Revenue	174,368	112,016	115,997	114,345	127,336	128,000	132,581	139,618	143,415	149,583	157,583
Total Income	174,368	112,016	115,997	114,345	127,336	128,000	132,581	139,618	143,415	149,583	157,583
Expenses											
Recurrent Expenses											
Employee Expenses	40,341	45,534	47,834	49,523	51,271	53,601	55,493	57,452	59,480	61,580	63,754
Employee expenses allocated to capital	-5,896	-7,454	-7,830	-8,107	-8,393	-8,774	-9,084	-9,405	-9,737	-10,080	-10,436
Net operating employee expenses	34,445	38,080	40,207	41,627	43,096	45,055	46,645	48,292	49,997	51,761	53,589
Materials & Services	39,594	37,984	39,885	41,659	43,428	45,736	47,661	49,668	51,758	53,585	55,477
Finance Costs	1,174	1,356	1,243	1,130	1,075	1,178	1,278	1,220	1,159	1,098	1,034
Depreciation Expense	18,046	20,161	20,967	21,492	22,029	22,580	23,144	23,723	24,316	24,924	25,547
Total Recurrent Expenses	93,259	97,581	102,304	105,908	109,629	114,548	118,729	122,902	127,230	131,368	135,646
Total Expenses	93,259	97,581	102,304	105,908	109,629	114,548	118,729	122,902	127,230	131,368	135,646
Net Result	81,109	14,435	13,693	8,437	17,707	13,452	13,852	16,716	16,185	18,215	21,937
Operating Revenue (Recurrent Revenue)	95,330	97,998	103,599	108,084	112,791	118,225	123,057	128,102	133,370	138,484	143,809
Operating Expenses (Recurrent Expenses)	93,259	97,581	102,304	105,908	109,629	114,548	118,729	122,902	127,230	131,368	135,646
Operating Result (Recurrent Result)	2,071	417	1,295	2,176	3,162	3,677	4,328	5,200	6,140	7,116	8,163



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Scenic Rim Regional Council  
Long Term Financial Forecast

## STATEMENT OF FINANCIAL POSITION

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	Projected Years					2031-2032 \$'000	2032-2033 \$'000
						2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000			
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	23,066	22,685	23,445	24,053	25,204	26,974	29,055	28,997	31,026	31,251	31,881	
Trade & Other Receivables	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	
Inventories	900	900	900	900	900	900	900	900	900	900	900	
Other Assets	670	670	670	670	670	670	670	670	670	670	670	
<b>Total Current Assets</b>	<b>32,736</b>	<b>32,355</b>	<b>33,115</b>	<b>33,723</b>	<b>34,874</b>	<b>36,644</b>	<b>38,725</b>	<b>38,667</b>	<b>40,696</b>	<b>40,921</b>	<b>41,551</b>	
<b>Non-Current Assets</b>												
Trade & Other Receivables	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	
Property, Plant & Equipment	1,041,861	1,070,386	1,097,389	1,121,388	1,159,214	1,192,755	1,223,772	1,260,348	1,294,973	1,334,058	1,377,172	
Investment in Associate	39,292	40,552	42,231	44,034	46,044	48,054	50,064	52,074	54,084	56,094	58,104	
<b>Total Non-Current Assets</b>	<b>1,095,829</b>	<b>1,125,614</b>	<b>1,154,296</b>	<b>1,180,098</b>	<b>1,219,934</b>	<b>1,255,485</b>	<b>1,288,512</b>	<b>1,327,098</b>	<b>1,363,733</b>	<b>1,404,828</b>	<b>1,449,952</b>	
<b>TOTAL ASSETS</b>	<b>1,128,565</b>	<b>1,157,969</b>	<b>1,187,411</b>	<b>1,213,821</b>	<b>1,254,808</b>	<b>1,292,129</b>	<b>1,327,237</b>	<b>1,365,765</b>	<b>1,404,429</b>	<b>1,445,749</b>	<b>1,491,503</b>	
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Trade & Other Payables	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	
Borrowings	4,171	3,976	2,468	2,527	2,693	2,599	2,663	2,728	2,795	2,863	2,507	
Provisions	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	
Other liabilities	1,718	1,683	1,507	0	0	0	0	0	0	0	0	
<b>Total Current Liabilities</b>	<b>23,289</b>	<b>23,059</b>	<b>21,375</b>	<b>19,927</b>	<b>20,093</b>	<b>19,999</b>	<b>20,063</b>	<b>20,128</b>	<b>20,195</b>	<b>20,263</b>	<b>19,907</b>	
<b>Non-Current Liabilities</b>												
Borrowings	43,261	39,306	36,838	34,312	34,998	35,777	33,114	30,386	27,590	24,728	22,220	
Provisions	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	
Other liabilities	3,190	1,507	0	0	0	0	0	0	0	0	0	
<b>Total Non-Current Liabilities</b>	<b>50,670</b>	<b>45,032</b>	<b>41,057</b>	<b>38,531</b>	<b>39,217</b>	<b>39,996</b>	<b>37,333</b>	<b>34,605</b>	<b>31,809</b>	<b>28,947</b>	<b>26,439</b>	
<b>TOTAL LIABILITIES</b>	<b>73,959</b>	<b>68,091</b>	<b>62,432</b>	<b>58,458</b>	<b>59,310</b>	<b>59,995</b>	<b>57,396</b>	<b>54,733</b>	<b>52,004</b>	<b>49,210</b>	<b>46,346</b>	
<b>Net Assets</b>	<b>1,054,606</b>	<b>1,089,878</b>	<b>1,124,979</b>	<b>1,155,363</b>	<b>1,195,498</b>	<b>1,232,134</b>	<b>1,269,841</b>	<b>1,311,032</b>	<b>1,352,425</b>	<b>1,396,539</b>	<b>1,445,157</b>	
<b>EQUITY</b>												
Asset Revaluation Surplus	289,536	310,373	331,781	353,728	376,156	399,340	423,195	447,670	472,878	498,777	525,458	
Accumulated Surplus	765,070	779,505	793,198	801,635	819,342	832,794	846,646	863,362	879,547	897,762	919,699	
<b>Total Equity</b>	<b>1,054,606</b>	<b>1,089,878</b>	<b>1,124,979</b>	<b>1,155,363</b>	<b>1,195,498</b>	<b>1,232,134</b>	<b>1,269,841</b>	<b>1,311,032</b>	<b>1,352,425</b>	<b>1,396,539</b>	<b>1,445,157</b>	

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Scenic Rim Regional Council  
Long Term Financial Forecast

## STATEMENT OF CASH FLOWS

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	Projected Years					
						2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000
<b>Cash Flows from Operating Activities</b>											
Receipts from Customers	77,772	84,728	89,785	94,173	100,028	105,307	109,979	114,861	119,962	124,906	130,056
Payments to Suppliers and Employees	-78,918	-76,284	-80,317	-83,515	-86,757	-91,029	-94,549	-98,207	-102,007	-105,604	-109,328
	-1,146	8,444	9,468	10,658	13,271	14,278	15,430	16,654	17,955	19,302	20,728
<b>Receipts:</b>											
Interest Received	2,587	3,199	3,223	3,248	3,273	3,300	3,328	3,357	3,388	3,419	3,452
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311	6,437	6,566	6,697	6,831	6,968	7,107	7,249
<b>Payments:</b>											
Interest Expense	-954	-1,136	-1,019	-901	-842	-940	-1,035	-972	-907	-840	-772
<b>Net Cash Inflow / (Outflow) from Operating Activities</b>	<b>10,060</b>	<b>16,350</b>	<b>17,859</b>	<b>19,316</b>	<b>22,139</b>	<b>23,204</b>	<b>24,420</b>	<b>25,870</b>	<b>27,404</b>	<b>28,988</b>	<b>30,657</b>
<b>Cash Flows from Investing Activities</b>											
<b>Receipts:</b>											
Proceeds from Sale of Property, Plant & Equipment	4,705	6,906	7,270	3,332	3,276	3,470	3,535	3,572	3,594	2,037	1,924
Dividend Received from Associate	1,355	1,250	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
Capital Grants, Subsidies, Contributions and Donations	79,038	14,018	12,398	6,261	14,545	9,775	9,524	11,516	10,045	11,099	13,774
<b>Payments:</b>											
Payments for Property, Plant & Equipment	-130,999	-34,754	-33,833	-26,875	-40,703	-36,407	-33,841	-39,395	-37,328	-40,146	-43,904
<b>Net Cash Inflow / (Outflow) from Investing Activities</b>	<b>-45,901</b>	<b>-12,580</b>	<b>-13,123</b>	<b>-16,240</b>	<b>-21,840</b>	<b>-22,120</b>	<b>-19,740</b>	<b>-23,265</b>	<b>-22,647</b>	<b>-25,968</b>	<b>-27,164</b>
<b>Cash Flows from Financing Activities</b>											
<b>Receipts:</b>											
Proceeds from Borrowings	5,075	0	0	0	3,379	3,379	0	0	0	0	0
<b>Payments:</b>											
Repayment of Borrowings	-2,533	-4,151	-3,976	-2,468	-2,527	-2,693	-2,599	-2,663	-2,728	-2,795	-2,863
<b>Net Cash Flow inflow / (Outflow) from Financing Activities</b>	<b>2,542</b>	<b>-4,151</b>	<b>-3,976</b>	<b>-2,468</b>	<b>852</b>	<b>686</b>	<b>-2,599</b>	<b>-2,663</b>	<b>-2,728</b>	<b>-2,795</b>	<b>-2,863</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>-33,299</b>	<b>-381</b>	<b>760</b>	<b>608</b>	<b>1,151</b>	<b>1,770</b>	<b>2,081</b>	<b>-58</b>	<b>2,029</b>	<b>225</b>	<b>630</b>
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	<b>56,365</b>	<b>23,066</b>	<b>22,685</b>	<b>23,445</b>	<b>24,053</b>	<b>25,204</b>	<b>26,974</b>	<b>29,055</b>	<b>28,997</b>	<b>31,026</b>	<b>31,251</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>23,066</b>	<b>22,685</b>	<b>23,445</b>	<b>24,053</b>	<b>25,204</b>	<b>26,974</b>	<b>29,055</b>	<b>28,997</b>	<b>31,026</b>	<b>31,251</b>	<b>31,881</b>

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## STATEMENT OF CHANGES IN EQUITY

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Projected Years								
			2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000
<b>Accumulated Surplus</b>											
Opening Balance	683,961	765,070	779,505	793,198	801,635	819,342	832,794	846,646	863,362	879,547	897,762
Net Operating Result for the Year	81,109	14,435	13,693	8,437	17,707	13,452	13,852	16,716	16,185	18,215	21,937
Closing Balance	765,070	779,505	793,198	801,635	819,342	832,794	846,646	863,362	879,547	897,762	919,699
<b>Asset Revaluation Surplus</b>											
Opening Balance	269,650	289,536	310,373	331,780	353,728	376,156	399,340	423,195	447,671	472,878	498,777
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948	22,428	23,184	23,855	24,475	25,207	25,899	26,681
Closing Balance	289,536	310,373	331,781	353,728	376,156	399,340	423,195	447,670	472,878	498,777	525,458
<b>Total Equity</b>											
Opening Balance	953,611	1,054,606	1,089,878	1,124,978	1,155,363	1,195,498	1,232,134	1,269,841	1,311,033	1,352,425	1,396,539
Net Operating Result for the Year	81,109	14,435	13,693	8,437	17,707	13,452	13,852	16,716	16,185	18,215	21,937
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948	22,428	23,184	23,855	24,475	25,207	25,899	26,681
Closing Balance	1,054,606	1,089,878	1,124,979	1,155,363	1,195,498	1,232,134	1,269,841	1,311,032	1,352,425	1,396,539	1,445,157

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## RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY

	Revised Budget 2022-2023	Budget 2023-2024	Projected Years								
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
<b>Measures per S169(5) of the Local Government Regulation 2012</b>											
Operating Surplus Ratio (Target 0 - 10%) <i>(Net result (excluding capital item) / recurrent revenue)</i>	2.2%	0.4%	1.3%	2.0%	2.8%	3.1%	3.5%	4.1%	4.6%	5.1%	5.7%
Net Financial Liabilities Ratio (Target <= 60%) <i>((Total liabilities less current assets) / recurrent revenue)</i>	43.2%	36.5%	28.3%	22.9%	21.7%	19.8%	15.2%	12.5%	8.5%	6.0%	3.3%
Asset Sustainability Ratio (Target > 90%) <i>(Capital renewals on infrastructure assets / infrastructure depreciation expense)</i>	397.5%	93.5%	75.9%	65.8%	86.8%	62.4%	59.0%	85.5%	76.4%	95.2%	96.0%
<b>Additional measures per SRRC Financial Sustainability Strategy</b>											
Cash Holdings Ratio (Target > 3) <i>(Cash / ((operating expenditure less depreciation expense)/12 months))</i>	3.7	3.5	3.5	3.4	3.5	3.5	3.6	3.5	3.6	3.5	3.5
Current Ratio (Target > 1.1) <i>(Current assets / current liabilities)</i>	1.4	1.4	1.5	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.1
Debt Service Cover Ratio (Target > 5) <i>((Operating result + interest expense + depreciation expense - profit from associate + dividend from associate) / (Interest expense + previous year current loans outstanding))</i>	5.6	3.9	4.3	6.8	7.1	6.9	7.3	7.7	8.1	8.5	8.9

# Revenue Statement

2023-2024

## INTRODUCTION

Council is required to produce a Revenue Statement to accompany the budget each year. The Revenue Statement is an explanatory statement outlining and explaining the revenue measures adopted in the annual budget and is produced in accordance with the Revenue Policy. The Revenue Statement 2023-2024 applies to the financial year ending 30 June 2024.

## LEGISLATIVE REQUIREMENTS

Council is required by section 104 of the *Local Government Act 2009* (the Act) and section 169 of the *Local Government Regulation 2012* (the Regulation) to produce a Revenue Statement.

Section 172 of the Regulation requires the Revenue Statement to state:

- (a) if the local government levies differential general rates:
  - (i) the rating categories for rateable land in the local government area; and
  - (ii) a description of each rating category; and
- (b) if the local government levies special rates or charges for a joint government activity, a summary of the terms of the joint government activity; and
- (c) if the local government fixes a cost-recovery fee, the criteria used to decide the amount of the cost-recovery fee; and
- (d) if the local government conducts a business activity on a commercial basis, the criteria used to decide the amount of the charges for the activity's goods and services.

The Revenue Statement must also include:

- (a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of:
  - (i) the rates and charges to be levied in the financial year; and
  - (ii) the concessions for rates and charges to be granted in the financial year;
- (b) whether the local government has made a resolution limiting an increase of rates and charges.

## REVENUE PRINCIPLES

Council is required to raise an appropriate amount of revenue to maintain assets and provide services to the Scenic Rim region as a whole. In deciding how revenue is raised Council has regard to the following principles:

- Equity; defined as ensuring the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations.

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- Effectiveness/Efficiency; defined as meeting the financial, social, economic and environmental or other corporate objectives of the Council as stated in its long term plans or policies.
- Simplicity; to ensure widespread community or stakeholder understanding, and minimise perceived inequities and hidden costs, of a complex system.
- Sustainability; revenue decisions support the financial strategies for the delivery of infrastructure and services identified in Council's long term planning.

## REVENUE GUIDELINES

Council identifies services where the cost of providing the service will be met by the consumer of that service. The cost of providing the service will include the cost of acquiring the service, the cost of providing the infrastructure or organisation to process and/or deliver the service and any associated overheads.

Individual consumers of a service cannot always be separately identified. For this reason there is a need for specific user charges to be supplemented by other general revenue sources.

The relevant components of Council rates and charges are based on a combination of specific user charges, a separate charge and a rate on the value of land to provide the most equitable and rational basis for raising revenue.

Rates and charges are determined after due consideration of the following:

- Council's legislative obligations;
- The needs and expectations of the general community as determined by formal and informal consultation and survey processes;
- The cost of maintaining existing facilities and necessary services;
- The need for additional facilities and services; and
- Equity.

## 2023-2024 RATES AND CHARGES

Pursuant to section 94 of the Act, Council hereby resolves to make the following rates and charges for the twelve months ended 30 June 2024.

## GENERAL RATES

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

### Differential General Rates

In accordance with section 80 of the Regulation, Council will adopt a differential general rating scheme. A differential general rate will be levied on all rateable land based on the value of the land as assessed by the Department of Resources.

The categories into which rateable land is categorised and the description of those categories is contained in the following differential general rate tables.

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## Differential General Rate Categories

## Residential

Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
1	Residential Principal Place of Residence	Land, including rural residential land, which is: (a) used for the purpose of a single <i>Dwelling House or Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> ; or (b) <i>Vacant Residential Land</i> that an owner intends to make its <i>Principal Place of Residence</i> .	0.5436	1,244	15%
1MD	Residential Principal Place of Residence with Second Dwelling	Land, including rural residential land, used for the purpose of single <i>Dwelling House or Dwelling Unit</i> and a <i>Secondary Dwelling House or Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> .	0.6795	2,378	15%
1NPR	Residential Non-Principal Place of Residence	Land, including rural residential land, which is: (a) used for the purpose of a single <i>Dwelling House or Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> ; or (b) any land used for residential purposes which is not otherwise categorised.	0.6795	1,599	15%
1NPRMD	Residential Non-Principal Place of Residence with Second Dwelling	Land, including rural residential land, used for the purpose of single <i>Dwelling House or Dwelling Unit</i> and a <i>Secondary Dwelling House or Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> .	0.8154	3,018	15%

## Multi-Unit Dwellings

Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
21	Multi-Unit Dwelling 2-3 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 2 to 3 flats or units or a duplex.	0.7788	2,678	N/A
22	Multi-Unit Dwelling 4-5 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 4 to 5 flats or units.	0.9122	4,075	N/A
23	Multi-Unit Dwelling 6-7 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 6 to 7 flats or units.	1.0029	5,530	N/A
24	Multi-Unit Dwelling 8-9 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing 8 to 9 flats or units.	1.1056	11,321	N/A

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Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
25	Multi-Unit Dwelling > 9 Flats/Units	Residential land used for a multi-unit residential building, which does not form part of a community titles scheme or residential group title, containing more than 9 flats or units.	1.0698	12,757	N/A

**Rural**

Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
9	Rural Principal Place of Residence	Land used for a rural or agricultural purpose containing a <i>Dwelling House or Dwelling Unit</i> , where such land is the owner's <i>Principal Place of Residence</i> and <i>Vacant Rural Land</i> that an owner intends to make its <i>Principal Place of Residence</i> , other than land included in categories 10 to 78.	0.4395	1,381	15%
9NPR	Rural Non-Principal Place of Residence	Land used for a rural or agricultural purpose, which contains: (a) a <i>Dwelling House or Dwelling Unit</i> , where such land is not the owner's <i>Principal Place of Residence</i> and not included in categories 10 to 78; or (b) any land used for a rural or agricultural purpose which is not otherwise categorised.	0.5055	1,537	15%

**Commercial**

Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
11	Poultry Farm 1,000-100,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 1,000 to 100,000 birds.	1.7308	12,549	N/A
11A	Poultry Farm 100,001-200,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 100,001 to 200,000 birds.	1.7308	19,063	N/A
11B	Poultry Farm 200,001-400,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 200,001 to 400,000 birds.	1.7308	26,175	15%
11C	Poultry Farm 400,001-600,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 400,001 to 600,000 birds.	1.7308	30,222	N/A

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Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
11D	Poultry Farm 600,001- 800,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing 600,001 to 800,000 birds.	1.7308	62,947	N/A
11E	Poultry Farm > 800,000 Birds	Land used, in whole or in part, for a poultry farm capable of housing more than 800,000 birds.	1.7308	80,572	N/A
12	Shopping Centre > 1,250 m <sup>2</sup> > 100 vehicles	Land used for a shopping centre with a <i>Gross Floor Area</i> greater than 1,250 square metres and/or onsite parking for more than 100 vehicles.	3.3167	80,855	15%
12A	Shopping Centre Other	Land used for a supermarket with on-site parking and not included in category 12.	1.6735	10,144	N/A
13	Water Drainage, Storage & Delivery	Land used or capable of being used for: (a) water drainage, storage and delivery; and (b) any purpose associated with, or ancillary to, water drainage, storage and delivery, such as maintenance, accommodation, recreational and/or education facilities.	3.3101	12,121	N/A
14	Accommodation Provider 36-50 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing 36 to 50 accommodation units or rooms.	1.1545	25,486	N/A
14A	Accommodation Provider 7-35 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing 7 to 35 accommodation units or rooms, other than land included in categories 55 or 56.	0.9115	4,226	N/A
14B	Accommodation Provider < 7 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing less than 7 accommodation units or rooms, other than land included in categories 14D, 14E or 55.	0.7532	2,105	15%
14C	Accommodation Provider > 50 Units/Rooms	Land used or capable of being used for short term accommodation including a hotel, motel or cabins containing more than 50 accommodation units or rooms.	1.6270	33,122	N/A

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Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
14D	Rural Accommodation Provider < 3 Units/Rooms	Land used for a rural or agricultural purpose with short term accommodation containing less than 3 accommodation units or rooms.	0.5321	2,105	N/A
14E	Rural Accommodation Provider 3-6 Units/Rooms	Land used for a rural or agricultural purpose with short term accommodation containing 3 to 6 accommodation units or rooms.	0.5800	2,105	N/A
15	High Impact & Special Industry > 40 Employees	Land used or capable of being used for a <i>High Impact or Special Industry</i> with more than 40 on-site employees/contractors.	2.2349	51,254	N/A
16	High Impact & Special Industry Other	Land used or capable of being used for a <i>High Impact or Special Industry</i> with 40 or less on-site employees/contractors.	2.0772	8,492	15%
17	Extractive 100,001-1,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 100,001 to 1,000,000 tonnes of material.	3.4295	56,060	15%
17A	Extractive 1,000,001- 2,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 1,000,001 to 2,000,000 tonnes of material.	3.4295	112,168	15%
17B	Extractive 2,000,001- 3,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 2,000,001 to 3,000,000 tonnes of material.	3.4295	224,356	15%
17C	Extractive > 3,000,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for more than 3,000,000 tonnes of material.	3.4295	448,713	15%
18	Extractive 5,000-100,000 Tonnes	Land used, in whole or in part, for extractive industry licensed for 5,000 to 100,000 tonnes of material.	0.9560	23,018	N/A

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Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
19	Commercial	Land used or capable of being used for commercial or industrial purposes, other than land included in categories 11 to 18 or 26 to 78.	1.0349	2,174	15%
26	Residential Institution 1-25 Dwellings	Land used for a <i>Residential Institution</i> containing 1 to 25 independent living dwellings.	1.5051	8,820	N/A
27	Residential Institution 26-50 Dwellings	Land used for a <i>Residential Institution</i> containing 26 to 50 independent living dwellings.	1.4264	26,487	N/A
28	Residential Institution 51-75 Dwellings	Land used for a <i>Residential Institution</i> containing 51 to 75 independent living dwellings.	1.3191	31,590	N/A
29	Residential Institution 76-100 Dwellings	Land used for a <i>Residential Institution</i> containing 76 to 100 independent living dwellings.	1.3572	63,335	N/A
30	Residential Institution > 100 Dwellings	Land used for a <i>Residential Institution</i> containing more than 100 independent living dwellings.	1.3966	81,702	N/A
35	Transformer, Electricity Substation & Telecommunication Site	Land used or capable of being used for: (a) a transformer, electricity substation or telecommunications site; and (b) any purpose associated with, or ancillary to a transformer, electricity substation or telecommunications site, such as offices, depots and storage sheds.	4.2028	12,460	15%
44	Service Station 4-8 Fuel Hoses	Land used for a service station with between 4 and 8 fuel hoses.	1.1567	4,647	N/A
45	Service Station 9-16 Fuel Hoses	Land used for: (a) a service station with between 9 and 16 fuel hoses; or (b) a fuel or oil depot.	1.6578	6,051	15%

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Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
46	Service Station > 16 Fuel Hoses	Land used for a service station with more than 16 fuel hoses, other than land included in category 47.	2.2526	12,704	N/A
47	Service Station > 16 Fuel Hoses with shops	Land used for a service station with more than 16 fuel hoses and 2 or more separate shops and a fuel retail outlet.	2.3272	25,581	N/A
55	Pub, Hotel & Tavern	Land used for a pub, hotel or tavern.	1.1858	3,916	15%
56	Brewery & Winery	Land used for a brewery or winery where such brewery or winery incorporates a cellar door, restaurant or function centre.	1.0765	2,554	15%
60	Sporting Club & Sporting Facility	Land used for a sporting club or sporting facility.	0.6875	2,092	N/A
70	Transport Depot Other	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> , other than land included in categories 70A to 70F.	0.8979	4,342	N/A
70A	Transport Depot 2,501-5,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 2,501 to 5,000 square metres.	3.1661	36,033	N/A
70B	Transport Depot 5,001-10,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 5,001 to 10,000 square metres.	3.1661	72,066	N/A
70C	Transport Depot 10,001-20,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 10,001 to 20,000 square metres.	3.1661	144,122	N/A
70D	Transport Depot 20,001-30,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 20,001 to 30,000 square metres.	3.1661	240,413	N/A
70E	Transport Depot 30,001-40,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> 30,001 to 40,000 square metres.	3.1661	336,550	N/A
70F	Transport Depot > 40,000m <sup>2</sup>	Land used, in whole or in part, for the purposes of a <i>Transport Depot</i> with a <i>Gross Floor Area</i> more than 40,000 square metres.	3.1661	432,830	N/A
71	Bromelton Land > \$1m	Land wholly located within the <i>Bromelton State Development Area</i> which has a rateable value greater than \$1,000,000, other than land included in categories 11 to 18 or 26 to 70.	3.1353	2,263	N/A
72	Turf Farm	Land used, in whole or in part, for a turf farm, other than land included in categories 11 to 18 or 17 to 18.	0.9351	2,894	N/A

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Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
74	On Farm Packing Operation 0-2,500m <sup>2</sup>	Land used, in whole or in part, for an <i>On Farm Packing Operation</i> with a <i>Gross Floor Area</i> 0 to 2,500 square metres.	0.6418	4,120	N/A
75	On Farm Packing Operation > 2,500m <sup>2</sup>	Land used, in whole or in part, for an <i>On Farm Packing Operation</i> with a <i>Gross Floor Area</i> more than 2,500 square metres.	2.2470	11,676	N/A
76	Domestic Water Extraction	Land used, or capable of being used, in whole or in part, for <i>Domestic Water Extraction</i> , other than land included in category 55.	0.6328	2,228	15%
77	Commercial Water Extraction	Land used, or capable of being used, in whole or in part, for <i>Commercial Water Extraction</i> and/or on-site or off-site water bottling.	1.3344	4,623	N/A
78	Fast Food Restaurant	Land used, in whole or in part, for a <i>Fast Food Restaurant</i> , other than land included in category 12, 46 or 47.	2.5942	7,047	N/A

Other

Category	Name	Description	Rate Cents in \$	Minimum General Rate	Capped % Increase
10	Pump & Dip Site	Land used for pump sites and dip sites valued separately from balance of holding or held separately by trustees.	0.2599	55	N/A
20	Land not included elsewhere	Land not included in any other category.	0.5342	1,302	N/A

## Categorisation of Land for Differential General Rates

Council delegates to the Chief Executive Officer the power (contained in section 81(4) and (5) of the Regulation) to identify the rating category to which each parcel of rateable land in Council's area belongs.

## Definitions for the purposes of determining the categorisation of property for rating

### Principal Place of Residence

A *Principal Place of Residence* is defined as a single approved\* *Dwelling House or Dwelling Unit* that is the place of residence at which at least one person who constitutes the owner/s of the land predominantly resides. In establishing principal place of residence, Council may consider, but not be limited to, the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by Council. Residential premises that have not met these criteria will be deemed a non-principal place of residence.

A *Dwelling House or Dwelling Unit* is not a Principal Place of Residence where it is not occupied, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment; except where:

- (a) a premises being renovated remains the registered principal place of residence for the purposes specified above and that the owner/s do not own any other property which they claim to be their principal place of residence; and
- (b) a property is vacant for longer than 120 continuous days of the financial year due to owner/s absence on an extended holiday, provided that the property remains vacant for the entire period of their absence.

\*Approved in the context of the definition of "principal place of residence" means a property where a final building inspection certificate for a *Dwelling House or Dwelling Unit* has been issued or an approval for establishment or occupation of a temporary home has been granted.

For the purposes of this definition, a *Body Corporate* cannot reside in a principal place of residence.

### Body Corporate

Means:-

- A company or corporation incorporated under the *Corporations Act 2001(Cth)*;
- An association incorporated under the *Associations Incorporation Act 1981*;
- A government entity; or
- Any other entity incorporated under any other legislation.

### Land

The term *Land* includes a lot in a community titles scheme or group title.

### Vacant Residential Land

*Vacant Residential Land* means land used for a residential purpose with no improvements or structures, irrespective of whether such structures are either temporarily or permanently vacant.

For the avoidance of doubt, land with structures that are temporarily or permanently vacant will not constitute *Vacant Residential Land*.

### Vacant Rural Land

*Vacant Rural Land* means land used for a rural or agricultural purpose devoid of buildings or structures with the exception of sheds, outbuildings, garages or other minor structures not designed or used for human habitation or occupation.

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Dwelling House or Dwelling Unit

A *Dwelling House or Dwelling Unit* includes a house, granny flat or relative's accommodation but does not include a multi-unit residential building such as a duplex, apartment, unit complex or a block of flats.

A *Secondary Dwelling House or Dwelling Unit* is a dwelling house or dwelling unit which does not share a common wall or roof line with another dwelling house or dwelling unit on the same land.

Gross Floor Area

The term *Gross Floor Area* means the total floor area of all buildings and sheds, measured from the outside of external walls or the centre of party walls, and includes all roofed areas.

Accommodation Provider

Land used or capable of being used for short term accommodation including hotel, motel or cabins containing accommodation units or rooms.

For the avoidance of doubt, units or rooms quantitative include number of approved minor camping sites or campground sites.

High Impact or Special Industry

The term *High Impact or Special Industry* includes an:

- abattoir;
- concrete batching plant;
- knackery;
- meat processing facility;
- sawmill;
- tannery;
- facility which processes animal by-products;
- facility for the production of fertiliser; and
- facility for the manufacture of swimming pools.

Residential Institution

A *Residential Institution* includes:

- an aged-care facility;
- a retirement home; and
- a retirement village.

Transport Depot

The term *Transport Depot* includes land used for:

- the parking or garaging of three or more *Commercial Vehicles*; and
- may include the maintenance, repair or storage of such vehicles; and
- may include the transfer and storage of goods delivered by rail or road transport or transfer of goods or persons from one vehicle to another.

The term *Commercial Vehicles* means medium rigid buses and trucks, heavy rigid buses and trucks, heavy combination trucks and prime movers, B-doubles and road trains.

Bromelton State Development Area

The *Bromelton State Development Area* is the Bromelton Major Industry Precinct and the Bromelton Major Industry Sub-Precinct Area as depicted on the maps prepared by the Department of State Development.

Those maps can be accessed at:

<https://www.statedevelopment.qld.gov.au/coordinator-general/state-development-areas/current/bromelton-state-development-area>

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On Farm Packing Operation

The term *On Farm Packing Operation* means land containing a facility where fruit, vegetables and/or other horticultural produce are received and/or processed prior to distribution to market. Operations may include but are not limited to sorting, trimming, washing, drying, waxing, curing, chemical treatment, packaging, pre-cooling, storage, and transportation.

Domestic Water Extraction

The term *Domestic Water Extraction* means land with a minor public utility (water supplier) for domestic water carrier supply only. Domestic water carrier supply is defined as water extraction for the purpose of bulk water delivery confined to the Tamborine Mountain bounded locality.

Commercial Water Extraction

The term *Commercial Water Extraction* means land with a minor public utility (water supplier) for commercial and/or domestic water carrier supply. Commercial water carrier supply is defined as water extraction for the purpose of bulk water delivery outside the Tamborine Mountain bounded locality.

Fast Food Restaurant

The term *Fast Food Restaurant* means a franchise or a number of similar establishments under one ownership, or management with common branding, where foods such as chicken, chips, pizza, hamburgers, etc. can be prepared and served quickly.

**Objecting to Differential General Rate Category**

In accordance with Division 4 of the Regulation the owners of rateable land will be informed that they have the right of objection to the rate category their land is included in. Pursuant to section 90 of the Regulation objections must be in writing and received within thirty (30) days of rate notices being issued. The only ground for objecting is that the owner considers the land should belong to a different rating category.

**Land Valuation**

In accordance with section 75 of the Regulation, the rateable value of land is the average of the valuations of that land over a period of two financial years. This is to mitigate the impact of substantial changes in the valuation of a particular parcel of land from year to year. If, however, the value of land averaged over the two financial years exceeds its value for the current financial year, the latter value will be its rateable value. If the land does not have a value for the previous year, the rateable value of the land will be the value of the land for the financial year multiplied by the two year averaging number.

**Minimum General Rate**

Regardless of the value of the land, there will be a minimum contribution required from each ratepayer towards the overall running of the Council. This will be achieved by the application of minimum general rates. The minimum differential general rates are shown in the Differential GeneralRate Categories table.

In accordance with section 77(3) of the Regulation properties subject to a discounted valuation are exempt from the minimum general rate.

**Limitation of Increase in Differential General Rate**

In accordance with section 116 of the Regulation, for the 2023-2024 financial year Council will limit any increase in the differential general rate in specified rating categories to the differential general rate levied in the 2022-2023 financial year by the percentage shown in the Differential General Rate Category tables.

The limitation of the increase in the differential general rate does not apply in the following instances:

- The area of the rateable land changes;
- The assessment is the minimum general rate in the current year;
- There has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year;
- The land is no longer subject to section 50 of the *Land Valuation Act 2010*; or
- There is a change in the differential rating category.



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For land on which the differential general rate levied for the previous financial year was for a period of less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount.

If a property has transferred to a new rating category in the previous financial year, the differential general rate for the previous year will be annualised in accordance with the new differential rating category and the limitation applied to the annualised amount.

## SEPARATE RATES AND CHARGES

Separate rates and charges are for any other service, facility or activity that is not funded through other rates and charges.

In accordance with section 94 of the Act and section 103 of the Regulation, Council will levy separate charges on all rateable assessments within the Scenic Rim region for community infrastructure.

It is considered that it is more appropriate to raise these funds by a separate charge, rather than from general funds, so that the community is aware of Council's commitment to the specific activities to be funded by the charges.

### Community Infrastructure

A separate charge will be levied equally on all properties within the Scenic Rim region for the purposes of funding all or part of the costs associated with road and bridge infrastructure maintenance throughout the Region.

In 2023-2024 the Separate Charge: Community Infrastructure will be \$550.00 per rateable assessment. A pro rata charge effective from the date of valuation will apply to new properties created during the financial year.

## SPECIAL RATES AND CHARGES

Special rates and charges are for services, facilities and activities that have a special association with particular land because:

- (a) the land or its occupier:
  - (i) specially benefits from the service, facility or activity; or
  - (ii) has or will have special access to the service, facility or activity; or
- (b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or
- (c) the occupier of the land specially contributes to the need for the service, facility or activity.

In accordance with section 94 of the Act and section 94 of the Regulation, Council will levy special charges for rural fire services.

### Rural Fire Levy

Pursuant to section 94(1) of the Act, Council will levy a special charge on all rateable assessments within the Rural Fire Brigade areas of the Region, as determined by the Queensland Fire and Emergency Service (QFES) Commissioner and delineated on electronic maps provided by QFES.

There are two separate special charges based on the Rural Fire Brigade areas as described.

Each rateable assessment within each Rural Fire Brigade area specially benefits from the provision of funding to rural fire brigades, because such funding enables the rural fire brigades to:

- purchase and maintain equipment; and
- fund operational activities.

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Council will remit the special charge proceeds to the Rural Fire Brigade Group of the QFES to fund ongoing provision and maintenance of firefighting equipment and operations for the Rural Fire Brigades. The proceeds will be distributed according to the funding requirements identified in the annual budgets and determined by the Local Area Finance Committee of the Scenic Rim Rural Fire Brigade Group.

#### Special Charge 1 - Rural Fire Brigade

Council will levy a special charge as follows:

1. On land to which the plan described in paragraph 3 applies, to assist the following Rural Fire Brigades in accordance with that plan:  
*Allandale, Aratula, Cannon Creek, Croftby/Carneys Creek, Kalbar, Maroon, Mt Alford, Mt French, Mt Walker, Mutdapilly, Roadvale, Rosevale, Tarome and Warrill View.*
2. The special charge is \$33.00 per rateable assessment.
3. The overall plan for the service, facility, or activity to be funded by the special charge is as follows:
  - (a) The land to which the plan applies is the rateable land within the Rural Fire Brigade areas for Allandale, Aratula, Cannon Creek, Croftby/Carneys Creek, Kalbar, Maroon, Mt Alford, Mt French, Mt Walker, Mutdapilly, Roadvale, Rosevale, Tarome and Warrill View delineated on electronic maps provided by QFES. These maps can be viewed at Council's office.
  - (b) The service, facility, or activity for which the plan is made is for Council to assist Rural Fire Brigades to:
    - (i) purchase and maintain equipment; and
    - (ii) fund operational activities.
  - (c) The estimated cost of carrying out the overall plan is \$97,003.53 with the contribution of \$112,530 to be raised through the Special Charge.
  - (d) The estimated time for implementing the overall plan is one (1) year commencing 1 July 2023 and ending 30 June 2024.

#### Special Charge 2 - Rural Fire Brigade

Council will levy a special charge as follows:

1. On land to which the plan described in paragraph 3 applies, to assist the following Rural Fire Brigades in accordance with that plan:  
*Beechmont, Biddaddaba, Birnam, Canungra, Cedar Creek/Wolffdene, Kerry, Rathdowney, Tamborine Mountain, Tamborine and Woodhill.*
2. The special charge is \$33.00 per rateable assessment.
3. The overall plan for the service, facility, or activity to be funded by the special charge is as follows:
  - (a) The land to which the plan applies is the rateable land within the Rural Fire Brigade areas for Beechmont, Biddaddaba, Birnam, Canungra, Cedar Creek/Wolffdene, Kerry, Rathdowney, Tamborine Mountain, Tamborine and Woodhill delineated on electronic maps provided by QFES. These maps can be viewed at Council's office.
  - (b) The service, facility, or activity for which the plan is made is for Council to assist Rural Fire Brigades to:
    - (i) purchase and maintain equipment; and
    - (ii) fund operational activities.
  - (c) The estimated cost of carrying out the overall plan is \$134,027.41 with the contribution of \$128,700. to be raised through the Special Charge.

The estimated time for implementing the overall plan is one (1) year commencing 1 July 2023 and ending 30 June 2024.

## UTILITY CHARGES

Utility charges are for a service, facility or activity such as waste management.

In accordance with section 94 of the Act and section 99 of the Regulation, Council will levy waste management utility charges for:

- Waste Disposal
- Refuse Collection.

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### Waste Disposal

Council will levy a Waste Disposal utility charge on properties that:

- (a) do not receive a Council kerbside waste and recyclables collection or Council bulk bin service; and
- (b) have improvements recorded against the property as determined by Scenic Rim Regional Council's property and rating system.

The proceeds from the Waste Disposal charge shall be applied to fund recurrent and capital expenditure and administration costs associated with the ongoing operation, maintenance and upgrading of Council's waste management facilities comprising landfill sites, transfer stations, weighbridge and rubbish bins located throughout the Scenic Rim region.

In 2023-2024 the Waste Disposal charge will be \$182.00 per rateable assessment. A pro rata charge effective from the date of valuation will apply to new properties created during the financial year not already excluded above.

### Refuse Collection

The charges for the dual domestic 240 litre bin service and the dual commercial (non-domestic) 240 litre bin service incorporate both the waste service and the recycling service. The dual refuse service kerbside once per fortnight.

New services will receive a pro rata supplementary notice effective from the date of delivery of waste and/or recycling containers.

In accordance with *Local Law No. 5 (Waste Management) 2018*, all premises within Scenic Rim Regional Council boundaries are designated as areas in which Council may conduct general waste collection. Services shall be provided to all premises within the Council area where waste services are, or can be made available.

The following refuse collection charges are applicable for the 2023-2024 financial year:

#### Domestic (Wheelie Bin) Refuse Collection Service Charge

The following properties will be charged for a dual domestic refuse collection service:

- all occupied residential premises or land
- all occupied community titles scheme residential premises
- new domestic/residential premises issued with Form 21 Certificate of Final Inspection

Size and Type of Container	Charge
240 Litre Dual Waste & Recycling Container Kerbside	\$492.00
Additional 240 Litre Dual Waste & Recycling Container Kerbside	\$492.00
Additional 240 Litre Waste Container Kerbside	\$268.00
Additional 240 Litre Recycling Container Kerbside	\$224.00

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Domestic Bulk Bin Waste Collection Service Charge

The charges set out below are for one service per week.

Size and Type of Container	Charge
1 Cubic Metre	\$1,682.00
1.5 Cubic Metres	\$2,481.00
2 Cubic Metres	\$3,236.00
3 Cubic Metres	\$4,742.00

The charges set out below are for one service per fortnight.

Size and Type of Container	Charge
1 Cubic Metre	\$1,120.00
1.5 Cubic Metres	\$1,496.00
2 Cubic Metres	\$1,872.00
3 Cubic Metres	\$2,624.00

Bulk waste service charges do not include a charge for a recycling service. If a premise with a bulk waste service requests a recycling service an additional charge will apply.

Commercial (Wheelie Bin) Refuse Collection Service Charge

The following properties will be charged for a dual commercial refuse collection service:

- all occupied commercial premises;
- all occupied community titles scheme commercial (non-domestic) residential premises; and
- new commercial premises issued with either Form 21 Certificate of Final Inspection or Certificate of Classification for Commercial Premises

Size and Type of Container	Charge
240 Litre Dual Waste & Recycling Container Kerbside	\$716.00
Additional 240 Litre Dual Waste & Recycling container Kerbside	\$716.00
Additional 240 Litre Waste Container Kerbside	\$485.00
Additional 240 Litre Recycling Container Kerbside	\$231.00

Additional services will also be charged on the basis of the above tables.

Commercial Bulk Bin Waste Collection Service Charge

The charges set out below are for one service per week.

Size and Type of Container	Charge
1 Cubic Metre	\$2,163.00
1.5 Cubic Metres	\$3,206.00
2 Cubic Metres	\$4,204.00
3 Cubic Metres	\$6,198.00

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The charges set out below are for one service per fortnight.

Size and Type of Container	Charge
1 Cubic Metre	\$1,351.00
1.5 Cubic Metres	\$1,849.00
2 Cubic Metres	\$2,346.00
3 Cubic Metres	\$3,343.00

Bulk waste service charges do not include a charge for a recycling service. If a premise with a bulk waste service requests a recycling service an additional charge will apply.

#### Exemptions

No separate refuse collection charge will be levied for storage lots and garage lots that are separate lots in a community titles scheme.

Commercial (non-domestic) recycling services shall be provided free of charge to schools if Council is providing an existing refuse service.

Exemptions also apply to premises that meet the criteria outlined in Council's Waste Collection Policy WI03.02CP under 'Exemption and Temporary Exemption'.

#### Changes in Refuse Collection Services

Where a property owner wishes to:

- increase or decrease the number of domestic bin services, commercial bin services or bulk bin services received per week; or
- vary the size or number of receptacles used for any type of service.

The owner or authorised agent of the owner must make written application to Council setting out the proposed variation and the reason for the variation.

Where Council agrees to the proposed variation, the owner or agent will be advised of the applicable utility charges based on the relevant charges set out in this document. Any resulting amendment to charges will apply from the date on which the variation takes effect.

#### Cancellation of Services

Service cancellations are permitted in the following circumstances:

- (a) Premises that have been vacant for 6 (six) months or more.

The property owner must complete a statutory declaration stating:

- (i) the reason the premises is unoccupied;
- (ii) the period for which the premises has been unoccupied and is expected to remain unoccupied; and
- (iii) a proposed recommencement date for the provision of the refuse collection services.

Where Council agrees not to levy a charge for a refuse collection service in such circumstances the charges will cease to apply from the date Council receives the statutory declaration.

- (b) Where Council receives advice that the premises have been demolished or rendered uninhabitable by damage from fire or disaster.

The charges will cease to apply from the later of the date Council receives the advice in writing or the date of demolition. Suitable advice includes Police or Fire Services report or Insurance Assessment report.

Cancellation must be in the form required by Council.



## RECOVERY OF RATES AND CHARGES

### Time Within Which Rates and Charges Must Be Paid

In accordance with section 118 of the Regulation rates and charges are due to be paid within thirty-one (31) days from the date of issue shown on the rate notice.

### Interest on Overdue Rates or Charges

Section 133 of the *Local Government Regulation 2012* has been amended to change the maximum interest rate which Councils can apply to overdue rates or charges. From 1 July 2023, the maximum interest rate a Council can apply to overdue rates or charges will be calculated annually using the Reserve Bank of Australia "bank yield rate".

The calculated maximum interest rate will be the "bank yield rate" plus 8 per cent. The "bank yield rate" (3-month bank accepted bills monthly average) as at March of each year will be used to calculate the maximum rate of interest to apply for the following financial year.

The "bank yield rate" as at March 2023 (published by the Reserve Bank of Australia) was 3.64 per cent.

In accordance with Section 133 of the *Local Government Regulation 2012* interest on all overdue rates or charges will be calculated at a rate of 11.64 per cent per annum compounded monthly

Calculation of interest will be undertaken on monthly rests, with accrual commencing on the first day rates become overdue.

## FEES AND CHARGES

To minimise the general rate burden on ratepayers, Council will attempt to recover costs through charging fees for the use of services and facilities where it is administratively simple and efficient to do so.

A full list of Council's fees and charges is maintained in a Register of Fees and Charges, which was adopted by Council on 23 May 2023 for the 2023-2024 financial year.

### Cost-Recovery Fees

In accordance with section 97(1) of the Act Council has resolved to adopt a range of cost-recovery fees for the 2023-2024 financial year. These fees are based on the user pays policy with consideration given, where appropriate, to the social impact certain fees may have.

### Business Activity Fees

Council has the power to conduct business activities and to charge fees for services and facilities it provides on this basis. Business activity fees are fees other than cost-recovery fees, charged where Council provides a service for which a consumer can choose whether or not to avail itself. Business activity fees are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

In accordance with section 262(3)(c) of the Act Council has adopted a range of business activity fees for the 2023-2024 financial year. Business activity fees include but are not confined to the following: rents, plant hire, private works and hire of facilities.

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## CONCESSIONS

### Discount

In accordance with section 130 of the Regulation a discount of 5% will be allowed on general rates only for the 2023-2024 financial year, only if the total amount of all rates and charges included on an assessment for which the discount is allowed and all overdue rates and charges, is received by Council on or before the due date for payment, which is within thirty-one (31) days from date of issue shown on the rate notice.

### Concessions

#### Voluntary Conservation Covenants

In accordance with section 120(1)(e) and section 122(1)(b) of the Regulation, Council will grant a partial rebate of the general rate to landowners who have entered into:

- a voluntary conservation covenant registered under section 97A of the *Land Title Act 1994* with Council; or
- an unregistered voluntary conservation agreement with Council, to preserve, restore or maintain an area of environmental or scientific significance upon their rateable land, namely vegetation communities having levels of significance..

The rebate will be a pro rata percentage of the general rate attributable to the conservation area of the land as detailed in Council's Rate Based Financial Assistance Policy.

#### Not-For Profit

In accordance with section 120(1)(b) and section 122(1)(b) of the Regulation, Council may, upon application grant a full rebate of the general rate, separate charge and the waste disposal utility charge to the eligible classes of ratepayers including:

- Not-For-Profit Organisations
- Not-For-Profit Community Service Providers
- Sporting Organisations operating on Council-owned or controlled lands

Details of eligibility and application as detailed in Council's Rate Based Financial Assistance Policy.

#### Specific Land Use

In accordance with section 120(1)(c) and section 122(1)(b) of the Regulation, Council may, upon application grant a full rebate of the general rate, separate charge and the waste disposal utility charge to the eligible classes of ratepayers including:

- Dip and pump sites held separately from the balance of holdings or held separately by trustees
- Land identified as Historical Subdivision Precinct, under the Scenic Rim Planning Scheme 2020.

#### TPI Cardholders

In accordance with section 120(1)(a) and section 122(1)(b) of the Regulation, Council will grant a rebate of whichever is the less of, \$200 per annum and 20% of the gross rates and charges levied to the eligible classes of ratepayers including:

- Property owned and occupied by totally and permanently incapacitated (TPI) veterans holding a valid TPI Card

### DATE OF ADOPTION

Special Meeting, 19 June 2023