



# Agenda

## Ordinary Meeting

**Tuesday, 23 May 2023**

**Time: 9.15 am**  
**Location: Council Chambers**  
**82 Brisbane Street**  
**BEAUDESERT QLD 4285**





# Scenic Rim Regional Council

## Ordinary Meeting

### Tuesday, 23 May 2023

### Agenda

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- 1 Opening of Meeting**
- 2 Attendance and requests for leave of absence**
- 3 Apologies**
- 4 Prayers**
- 5 Declarations of Prescribed or Declarable Conflict of Interest by Members**
- 6 Announcements / Mayoral Minutes**
- 7 Reception of Deputations by Appointment / Presentation of Petitions**
- 8 Confirmation of Minutes**  
Ordinary Meeting - 9 May 2023
- 9 Business Arising from Previous Minutes**

**10 Consideration of Business of Meeting****Executive****10.1 Leave of Absence - Cr Jeff McConnell****Executive Officer:** Chief Executive Officer**Item Author:** Executive and Councillor Support Officer**Attachments:** Nil

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**Executive Summary**

Cr Jeff McConnell has advised the Chief Executive Officer that he will be absent from Council on 20-21 June 2023, and will not be able to attend meetings during that period of time.

**Recommendation**

That Council grant Cr Jeff McConnell leave of absence from the Ordinary Meeting to be held on 20 June 2023.

**Previous Council Considerations / Resolutions**

Not applicable.

**Report / Background**

By email dated 2 May 2023, Cr McConnell advised the Chief Executive Officer of his intention to take leave from 20-21 June 2023. Cr McConnell would be absent from meetings for this period including from the Ordinary Meeting to be held on 20 June 2023.

**Budget / Financial Implications**

Not applicable.

**Strategic Implications***Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

*Legal / Statutory Implications*

Not applicable.

**Risks****Strategic Risks**

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.

**Risk Assessment**

<b>Category</b>	<b>Consequence</b>	<b>Likelihood</b>	<b>Inherent Risk Rating</b>	<b>Treatment of risks</b>	<b>Residual Risk Rating</b>
Governance, Risk & Compliance  Failure to notify Council of a leave of absence	2 Minor	Possible	Medium	Councillor taking reasonable steps to advise Council of his leave of absence prior to the Council meeting.	Low

**Consultation**

Nil.

**Conclusion**



It is therefore requested that Council consider granting Cr McConnell leave of absence from the Ordinary Meeting to be held on 20 June 2023.

**10.2 Councillor Representation on Committees and Forums**

**Executive Officer:** Chief Executive Officer

**Item Author:** Executive Personal Assistant

**Attachments:**

1. Draft Schedule of Councillor Representation on Committees and Forums - 2023 to 2024 - Table A - By Appointment through Resolution [↓](#) 
2. Draft Schedule - Councillor Representation on Committees and Forums - 2023 to 2024 - Table B - Mayoral, Divisional, Voluntary [↓](#) 

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**Executive Summary**

Council is requested to undertake its annual review of the appointments of Council's representatives on a range of internal and external forums and committees.

**Recommendation**

That:

1. Council appoint Councillors as Councillor representatives on internal and external committees and forums from May 2023 until the conclusion of the 2024 local government election, as shown on Table A;
2. Council note the attendance of the Mayor, Deputy Mayor and divisional Councillors to various committees and forums from May 2023 until the conclusion of the 2024 local government election, as shown on Table B; and
3. Council advise the organisations of the respective appointed Councillor representatives, as appropriate.

**Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 24 May 2022, Council resolved that:

Organisation	Nomination
Beaudesert Rural Fire Brigade Group	Cr McConnell nominated Cr West Cr McConnell self- nominated as proxy Cr West accepted the nomination
Boonah Rural Fire Brigade Group	Crs Chalk and McInnes to remain
Northern Rivers Joint Organisation	Cr McConnell self-nominated to remain
Scenic Rim Local Area Finance Committee	Cr West self-nominated

Organisation	Nomination
Scenic Rim Regional Council Arts Reference Group	Cr Enright self-nominated to remain Cr McConnell self-nominated to remain as proxy
Scenic Rim Regional Council Audit and Risk Committee	Cr Christensen (as Mayor) to remain Cr Enright nominated Cr McConnell Cr McConnell accepted Cr McConnell nominated Cr Enright as proxy Cr Enright accepted
Scenic Rim Regional Prosperity Leadership Alliance	In the Terms of Reference, Cr Christensen was appointed Chair Cr McConnell self-nominated to remain Cr McInnes self-nominated to remain Cr West self-nominated to remain as proxy
Scenic Rim Rivers Improvement Trust - 1 <sup>st</sup> Representative	Cr Chalk self-nominated to remain Cr McInnes self-nominated to remain
Scenic Valleys Regional Roads and Transport Group	Cr West self-nominated to remain
The Council of Mayors (SEQ) Pty Ltd 2032 SEQ Regional Legacy Working Group	Cr Christensen (as Mayor) to remain Cr McConnell nominated Cr Enright as proxy Cr Enright accepted

1. In accordance with the respective nominations list above, Council appoint Councillors as Councillor representatives on internal and external committees and forums for the period May 2022 to May 2023, as shown on Table A;
2. Council note the attendance of the Mayor, Deputy Mayor and divisional Councillors to various committees and forums for the period May 2022 to May 2023, as shown on Table B;
3. Council acknowledge that these appointments will continue to be reviewed annually; and
4. Council advise the organisations of the respective appointed Councillor representatives, as appropriate.

## Report / Background

Elected Members represent Council on a range of internal and external committees and forums. This representation assists Council to remain connected with the local community while also advocating for the needs of our region at a State and Federal level.

Draft schedules for 2023 to 2024 are attached for consideration. The roles and opportunities for representation have been listed in two separate categories.

### Table A - By Appointment through Resolution

In this category, Council's appointment of a representative or representatives is sought by means of a formal resolution of Council.

For these particular roles, the attached schedules have been pre-populated with the continuing appointments.

Representations requiring review have been indicated with an asterisk (\*), along with a note stating the number of appointees required.

#### Table B - Mayoral, Divisional, Voluntary - For Noting

This category includes representation where the appointment is known.

In some situations, roles such as the Chair and Deputy Chair of the Local Disaster Management Group, and appointments by external agencies, are not due for review.

Other roles relate directly to the position of the Mayor and/or the Divisional Councillor/s and it is not necessary to seek endorsement by resolution.

Thirdly, the elected members' voluntary representations are considered to be applicable for the full Council term, unless an elected member advises the Chief Executive Officer of an amendment to be made during the term.

Representations requiring review have been indicated with an asterisk (\*).

### **Budget / Financial Implications**

Provision for attendance at external forums is made in Council's annual budget.

### **Strategic Implications**

#### *Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: 3.1.3 Embed community engagement and partnerships that improve shared understanding

#### *Legal / Statutory Implications*

It is good governance practice to ensure that elected member representation on internal and external committees and forums is endorsed by Council.

### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR51 Ineffective, inaccurate and/or inappropriate communication and relationship/stakeholder management impacting Council's ability to fulfil its strategic objectives.



Risk Assessment

<b>Category</b>	<b>Consequence</b>	<b>Likelihood</b>	<b>Inherent Risk Rating</b>	<b>Treatment of risks</b>	<b>Residual Risk Rating</b>
Reputation, Community & Civic Leadership  Risk of breach of Council policy through unauthorised attendance.	3 Moderate	Possible	Medium	Formally appoint elected members to represent Council on internal and external committees and forums.	Low
Reputation, Community & Civic Leadership  Risk that Council appears disinterested in consultation and engagement with wider community.	3 Moderate	Possible	Medium	Formally appoint elected members to represent Council on internal and external committees and forums.	Low

**Consultation**

The Councillors and Executive Team have been consulted in the preparation of this report.

**Conclusion**

The Mayor and Councillors are requested to review, where required, Council representation on internal and external committees and forums, from May 2023 through to the conclusion of the 2024 local government election.

## DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024

## Table A - By Appointment through Resolution

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Council-Appointed Representative/s 2022-2023	Duration of Appointment	Nominated Representative/s 2023-2024
<b>Beaudesert Rural Fire Brigade Group</b>	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Meets bi-monthly but attendance by a Council representative is not always required.		Council Sustainability	This was formerly known as the Beaudesert Logan Rural Fire Brigade Group.	Cr West with Cr McConnell as proxy	Reviewed annually	Cr West with Cr McConnell as proxy
<b>Boonah Rural Fire Brigade Group</b>	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Meets four or five times per year.		Council Sustainability	Division 5 and 6 Councillors have been attending in previous years.	Cr Chalk and Cr McInnes	Reviewed annually	Cr Chalk and Cr McInnes
<b>Northern Rivers Joint Organisation</b>	The NSW State Government liaises with the local government sector in north-eastern NSW through the NRJO. Member councils of the NRJO are Ballina, Byron, Kyogle, Lismore, Richmond Valley and Tweed. Council is an Associate Member (a non-voting role) and benefits from access to information about government planning and initiatives for the border region.	Councillor participates as an Observer only (non-voting). The NRJO meets quarterly in northern New South Wales.		Customer & Regional Prosperity		Cr McConnell	Reviewed annually	Cr McConnell
<b>Scenic Rim Local Area Finance Committee</b>	The Scenic Rim Local Area Finance Committee (LAFC) is established to provide ongoing financial planning for the Rural Fire Brigades in the Scenic Rim. The LAFC provides a platform for planning and coordination of key projects across all Rural Fire Brigades including operational, minor equipment purchases and capital works projects to benefit all Rural Fire Brigades across the region. This committee is established in line with Rural Fire Service Procedure RFBM D3.2.1- Local Area Finance Committee and is a non-operational committee established to efficiently collect, distribute, and audit these public funds. This is authorised through legislation found in the Local Government Act 2009 and the Fire and Emergency Services Act 1990.	Meets once per year as a minimum.		Council Sustainability	Local Area Finance Committee will comprise of at least: two elected brigade or group representatives from the brigades or groups in the local government area; a nominated Councillor; a Council staff member responsible for financial management; and the Area Director, Rural Fire Service (RFS) as the Committee Chair.	Cr West	Reviewed annually	Cr West with Cr Hay as proxy
<b>Scenic Rim Regional Council Arts Reference Group</b>	The Arts Reference Group supports Council in promoting the arts as a tool for cultural expression and development and encouraging cultural engagement and participation to build community capacity. The Group provides recommendations to Council regarding Public Art policy and projects and also assesses Regional Arts Development Fund applications across two funding rounds per year.	Meets at least two times per year with more meetings scheduled if needed. The Councillor chairs the meetings.		Customer & Regional Prosperity	The appointed Councillor will chair the Committee	Cr Enright with Cr McConnell as proxy	Reviewed annually	Cr Enright with Cr McConnell as proxy
<b>Scenic Rim Regional Council Audit and Risk Committee</b>	In accordance with Section 105(2) of the Local Government Act 2009 and Section 208 of the Local Government Regulation 2012 it is a requirement that each large local government must establish an Audit Committee. In June 2012, Council expanded the functions of its Audit Committee to include risk management.	The Committee meets three to four times per year in the Council offices and confidential reports of its deliberations are provided to Council meetings.		Council Sustainability	Section 201 of the Local Government Regulation 2012 specifies that the Committee must consist of at least three and no more than six members; and must include one, but not more than two, Councillors. The Committee's Terms of Reference state that the Committee will be comprised of two external independent members, the Mayor and one other Councillor (or proxy) appointed by Council to that role, and that the Chair shall be an external member.	Mayor and Cr McConnell with Cr Enright as proxy	The Mayor is appointed via the terms of reference for the four-year term of Council. The appointment of a Councillor and their proxy is reviewed annually.	Mayor and Cr McConnell with Cr Hay as proxy

DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024

Table A - By Appointment through Resolution

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Council-Appointed Representative/s 2022-2023	Duration of Appointment	Nominated Representative/s 2023-2024
Scenic Rim Rivers Improvement Trust	SRRT is constituted under the River Improvement Trust Act 1940 as a State entity involved in the management of streams throughout the Scenic Rim region. The organisation is managed by SRRC staff (Manager Regional Development, Health and Biodiversity is the Secretary), with field operations controlled by Council’s Environmental Policy and Services section. As per the RIT Act, Council must appoint two Councillors as members of the Trust.	Meets two to four times per year.		Customer & Regional Prosperity	Two representatives are required.	Division 5-Cr Chalk and Division 6 - Cr McInnes	Four years (2020 - 2024 term of Council)	Cr Chalk and Cr McInnes
Scenic Valleys Regional Roads and Transport Group	RRTGs work collaboratively to regionally plan for and prioritise investment on road and transport infrastructure, including allocating funding to the highest priority projects and identifying opportunities for financial efficiencies. There are currently 17 RRTGs in Queensland. Ipswich, Lockyer Valley and Scenic Rim councils are represented in the Scenic Valleys RRTG, as well as the Department of Transport and Main Roads (Darling Downs, Metropolitan and South Coast regions).	Meets three times per year.		Asset & Environmental Sustainability		Cr West	Reviewed annually	Cr West
The Council of Mayors (SEQ) Pty Ltd 2032 SEQ Regional Legacy Working Group	At its 14 November 2021 meeting, The Council of Mayors (SEQ) Board resolved to establish a Regional Legacy Working Group to collaborate on a range of regional opportunities and to ensure regional priorities continue to be clearly identified and advocated in the lead up to the Brisbane 2032 Olympic and Paralympic Games. Subsequently, Council was invited to nominate up to one Councillor and up to two Council officers to participate in the Working Group.	Generally meets every second month throughout the year.	4 (currently)	Chief Executive Officer	At the 18 January 2022 Ordinary Meeting, Council nominated the Mayor as its representative with the Divisional Councillor predominantly representing Beaudesert and Kooralbyn, to act as his proxy if required.	Mayor and Cr Enright		Mayor and Cr Enright

**DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024****Table B - Mayoral, Divisional, Voluntary**

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Council-Appointed Representative/s 2022-2023	Nominated Representative/s 2023-2024
<b>Beaudesert Community Arts &amp; Information Centre Association Inc.</b>	Annual General Meeting	Attend Meeting	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Boonah and District Cultural Foundation Inc.</b>	Boonah Writers Festival	Opening Address	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Boonah Girl Guides</b>	Reoccurring Events	Attendance only	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Boonah Show Society Incorporated</b>	Boonah Show	Attend Boonah Show	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Boonah State High School Chaplaincy Committee</b>	Chappy Challenge	MC	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	No longer required.
<b>Department of Agriculture and Fisheries Taskforce - Dangerous Dog Management</b>	The Queensland Government will conduct a limited targeted review of the Animal Management (Cats and Dogs) Act 2008 focusing on areas of dangerous dog management, through the formation of a dedicated taskforce involving the Department of Agriculture and Fisheries, key elected representatives and senior officers from local government and the Queensland RSPCA. The taskforce will identify key issues for prioritisation and provide direction to a supporting technical working group on any matters for assessment and reporting.	Participate in a limited series of meetings commencing mid-2022.	Mayor	Customer & Regional Prosperity	By invitation only	Limited term commencing mid-2022.	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Inner Wheel Club of Boonah Inc.</b>	Changeover	Luncheon	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Local Government Association of Queensland - Waste Management and Resource Recovery Advisory Group</b>	LGAQ Advisory Groups have a central role in providing strategic advice and recommendations on emerging issues, strategic policy and advocacy priorities.	Meetings are predominantly convened virtually and limited to four per year.	Mayor	Chief Executive Officer	Cr Christensen's expression of interest was endorsed by Council on 12 October 2020. The LGAQ subsequently appointed him to the Advisory Group. The appointment is ongoing for this term of Council.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>National Servicemen's Association of Australia, Beaudesert &amp; District Branch</b>	Annual General Meeting	Luncheon	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Rotary Club of Beaudesert Inc</b>	Changeover	Attend Meeting	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Rotary Club of Boonah</b>	Changeover	Attend Meeting	Mayor	Chief Executive Officer	By invitation only.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Rotary Club of Fassifern Valley Incorporated</b>	Changeover Honorary Membership and invited to meetings on a recurring basis.	Monthly meetings Wednesday	Mayor	Customer & Regional Prosperity	Honorary Member	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>Scenic Rim Local Disaster Management Group - CHAIR</b>	The Disaster Management Act 2003 provides for the establishment of Local and District Disaster Management Groups consisting of representatives of local government and emergency services. Local Governments must appoint a Councillor as Chairperson of the Group (S34 of DMA). Local Governments must appoint other persons with the necessary expertise or experience to the Group (S33 of DMA) and appoint a member of the Group as Deputy Chairperson (S34 of DMA).	Meetings must be held at least every six months (S39 of DMA).	Mayor	Customer & Regional Prosperity	Representatives were appointed by Council at the Post Election Meeting held 23 April 2020: Cr Christensen (Chair) and Cr McConnell (Deputy Chair). These appointments are not reviewed annually.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)

**DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024****Table B - Mayoral, Divisional, Voluntary**

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Council-Appointed Representative/s 2022-2023	Nominated Representative/s 2023-2024
<b>SEQ Regional Recreational Facilities Pty Ltd</b>	SEQRRF was formed by COMSEQ to oversee the operations of the Queensland Moto Park. The Directors are nominated by the shareholder councils, which are: Brisbane, Gold Coast, Ipswich, Lockyer Valley, Logan, Redland, Scenic Rim and Somerset.	Meets at least four times per year.	Mayor	Chief Executive Officer	As well as serving as Council's shareholder representative, Cr Christensen also served as Chair after being appointed to that role by the shareholder councils.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>South East Queensland Regional Planning Committee</b>	The SEQ RPC was formed as a partnership between State Government and the Mayors of all SEQ councils to help define Shaping SEQ, the South East Regional Plan 2017 and continues to monitor the progress of this Plan.	Meetings are held as required by the Department of State Development, Manufacturing, Infrastructure and Planning.	Mayor	Customer & Regional Prosperity	Ex officio appointment as Mayor	Cr Christensen (Appointed by COMSEQ)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>The Council of Mayors (SEQ) Pty Ltd</b>	Australia's largest regional local government advocacy organisation, representing the one in seven Australians residing in South East Queensland. 11 South East Queensland councils are members: Brisbane, Gold Coast, Ipswich, Lockyer Valley, Logan, Moreton Bay, Redland, Scenic Rim, Somerset, Sunshine Coast and Toowoomba councils.	Board meetings are held every second month. The Board of Directors is comprised of the mayors of the 11 member councils.	Mayor	Chief Executive Officer	Ex officio appointment as Mayor	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>The Council of Mayors (SEQ) Pty Ltd Resilient Rivers Taskforce</b>	Operates to develop Council of Mayors (SEQ)'s hosted collaboration role in relation to catchment management issues facing the region and oversee projects and outcomes that facilitate the advancement of catchment management opportunities in South East Queensland. The State Government is represented on the Taskforces at ministerial level from the energy and natural resources portfolios and by the Queensland Reconstruction Authority. All COMSEQ mayors participate in the Taskforce.	Meeting are held every second month in conjunction with the COMSEQ Board Meetings.	Mayor	Customer & Regional Prosperity	Ex officio appointment as Mayor	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>The Council of Mayors (SEQ) Waste Working Group</b>	Forum for discussion of the strategic future for regional management of waste. SEQ Waste Plan.	Meets four to five times per year	Mayor	Asset & Environmental Sustainability	Cr Christensen was appointed to Chair the Group by the Directors of COMSEQ.	Four years (2020 - 2024 term of Council)	Cr Christensen (Mayor)	Cr Christensen (Mayor)
<b>St Bernard State School Parents and Citizen's Association</b>	A Parents and Citizen's Association (P&C) is a group of community minded people, parents and citizens, who take on a more formal role to assist the school.		1	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Not applicable	Division 1 - Cr Hay with Division 1 - Cr McConnell as proxy
<b>Tamborine Mountain Chamber of Commerce</b>	Advocate for the residents of Tamborine Mountain and district for community issues.	Monthly meetings 2 <sup>nd</sup> Wednesday	1 & 2	Customer & Regional Prosperity	Scenic Rim Regional Council is a corporate member of the Chamber, and the Councillor represents the Council at this meeting.	Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 1 - Cr Hay with Division 2 - Cr McConnell as proxy
<b>Tamborine Mountain College Parents and Citizen's Association</b>	A Parents and Citizen's Association (P&C) is a group of community minded people, parents and citizens, who take on a more formal role to assist the school.		1	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Not applicable	Division 1 - Cr Hay with Division 1 - Cr McConnell as proxy
<b>Tamborine Mountain Sports Association Limited - Joint Coordinating Committee</b>	Council has leased the Tamborine Mountain Sports Complex to the Tamborine Mountain Sports Association (TMSA). Under the lease agreement, the Divisional Councillor is a member of the Joint Coordinating Committee established to discuss and resolve Council's requirements for maintenance of the premises and a timetable for use of the facility by the member organisations.	The Joint Coordinating Committee must meet at least once each year.	1	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2020 - 2024 term of Council)	Division 1 - Cr Swanborough	Division 1 - Cr Hay

**DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024**

**Table B - Mayoral, Divisional, Voluntary**

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Council-Appointed Representative/s 2022-2023	Nominated Representative/s 2023-2024
<b>Tamborine Mountain Sports Association Limited - Board</b>	Council has leased the Tamborine Mountain Sports Complex to the Tamborine Mountain Sports Association (TMSA).		1	Asset & Environmental Sustainability	S29 of the TMSA Constitution provides that one of the Directors shall be a nominee of Council.		Division 1 - Cr Swanborough (Not applicable at present)	Division 1 - Cr Hay
<b>Tamborine Mountain State High School Parents and Citizen's Association</b>	A Parents and Citizen's Association (P&C) is a group of community minded people, parents and citizens, who take on a more formal role to assist the school.		1	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Not applicable	Division 1 - Cr Hay with Division 1 - Cr McConnell as proxy
<b>Tamborine Mountain State School Parents and Citizen's Association</b>	A Parents and Citizen's Association (P&C) is a group of community minded people, parents and citizens, who take on a more formal role to assist the school.		1	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Not applicable	Division 1 - Cr Hay with Division 1 - Cr McConnell as proxy
<b>Biddaddaba Creek Action Group</b>	Group of residents committed to the health of the Biddaddaba Creek Area.	Regular meetings in articles of the association.	3	Customer & Regional Prosperity	With Division 3 Councillor	Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 2 - Cr McConnell
<b>Crime Stoppers Logan Beaudesert Volunteer Area Committee</b>	Crime Stoppers is an information reporting service that provides people with opportunity to share what they know about unsolved crimes and suspicious activity anonymously. It works with police, media and the community to help solve, reduce and prevent crime by passing that information to police and other law enforcement agencies.	Meets monthly	2, 3 & 4	Customer & Regional Prosperity	Relevant to Divisions 2, 3 and 4.	Reviewed annually	Division 2 - Cr McConnell	Division 2 - Cr McConnell
<b>Gleneagle State School Parents and Citizens Association (P&amp;C)</b>	A Parents and Citizen's Association (P&C) is a group of community minded people, parents and citizens, who take on a more formal role to assist the school.	Monthly meetings 3 <sup>rd</sup> Thursday	2	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 2 - Cr McConnell
<b>Local Government Association of Queensland - Climate Risk Management and Resilience Advisory Group</b>	LGAQ Advisory Groups have a central role in providing strategic advice and recommendations on emerging issues, strategic policy and advocacy priorities.	Meetings are predominantly convened virtually and limited to four per year.		Chief Executive Officer	Cr McConnell's expression of interest was endorsed by Council on 12 October 2020. The LGAQ subsequently appointed him to the Advisory Group. The appointment is ongoing for this term of Council.	Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 2 - Cr McConnell
<b>Scenic Rim Local Disaster Management Group - DEPUTY CHAIR</b>	The Disaster Management Act 2003 provides for the establishment of Local and District Disaster Management Groups consisting of representatives of local government and emergency services. Local Governments must appoint a Councillor as Chairperson of the Group (S34 of DMA). Local Governments must appoint other persons with the necessary expertise or experience to the Group (S33 of DMA) and appoint a member of the Group as Deputy Chairperson (S34 of DMA).	Meetings must be held at least every six months (S39 of DMA).		Customer & Regional Prosperity	Representatives were appointed by Council at the Post Election Meeting held 23 April 2020: Cr Christensen (Chair) and Cr McConnell (Deputy Chair). These appointments are not reviewed annually.	Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 2 - Cr McConnell
<b>Tamborine District Citizens Association Incorporated</b>	Advocate for the residents of Tamborine and district for community issues.	Monthly meetings 2 <sup>nd</sup> Monday	2	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 2 - Cr McConnell
<b>Veresdale Scrub State School Parents and Citizens Association (P&amp;C)</b>	A Parents and Citizen's Association (P&C) is a group of community minded people, parents and citizens, who take on a more formal role to assist the school.	Monthly meetings 3 <sup>rd</sup> Thursday	2	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 2 - Cr McConnell



**DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024****Table B - Mayoral, Divisional, Voluntary**

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Council-Appointed Representative/s 2022-2023	Nominated Representative/s 2023-2024
<b>Tamborine Mountain Sports Association</b>	The main game for Tamborine Mountain Sports Association is the maintenance and development of sport and recreational activities for our community. It is about looking for, creating and being open to opportunities to collaborate with our 10 member clubs of Soccer, Netball, Rugby, Cricket, Hang Gliders, Remote Control Helicopters, Tour De Tamborine, Bridge Club, Chess Club and Little Athletics.	Regular meetings in articles of the association.	1	Asset & Environmental Sustainability	With Division 1 Councillor	Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 2 - Cr McConnell
<b>Beaudesert &amp; District Community Meals on Wheels</b>	Attending as a community representative.	AGM only	4	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Beaudesert Hospital Consumer Advisory Group</b>	The Beaudesert Hospital Consumer Advisory Group is to participate in the planning of growth and development for all Hospital services, with a particular emphasis on maternity services.	Meets as required	4	Customer & Regional Prosperity	Cr West received advice from Metro South Health on 7 April 2021 of her membership having been renewed for another term. It is understood that Cr Enright did not seek renewal of his membership.	Reviewed annually	Division 3 - Cr West	Division 3 - Cr West
<b>Beaudesert Hospital Women's Auxiliary</b>	Attending as a community representative.	AGM only	4	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Beechmont Area Progress Association</b>	Holds a Management Agreement over Old School Site on Council owned land.	Meets every 2 months	3	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Beechmont District Landcare Association Incorporated</b>	Works closely with Council's Environmental Officers on Council and State-owned reserves.		3	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Beechmont Hall Management Committee</b>	Advocate for the residents of Beechmont and district.	Regular meetings in accordance with articles of association.	3	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Beechmont Recreation, Arts and Sports Association Incorporated</b>	Holds a Management Agreement over Graceleigh Park.	Meets every 2 months	3	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Beechmont Rural Fire Brigade</b>	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Monthly meeting	3	Council Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Biddaddaba Action Group Incorporated</b>	Attending as a community representative.	Meets quarterly	3	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Biddaddaba District Rural Fire Brigade</b>	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Meets quarterly	3	Council Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Canungra and District Agricultural, Horticultural and Industrial Society</b>	Attending as a community representative.	Monthly meetings, only attend occasionally, mainly AGM	3	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Canungra Chamber of Commerce</b>	The Chamber holds General Meetings on a monthly basis to discuss matters that are relevant to the Canungra business community.	Monthly meeting	3	Customer & Regional Prosperity	Scenic Rim Regional Council is a corporate member of the Chamber, and the Councillor represents the Council at this meeting.	Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West with Division 2 - Cr McConnell as proxy
<b>Canungra Community Mens Shed Association</b>	Attending as a community representative.	Attend some meetings on an infrequent basis.	3	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West

**DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024****Table B - Mayoral, Divisional, Voluntary**

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Council-Appointed Representative/s 2022-2023	Nominated Representative/s 2023-2024
<b>Canungra Rural Fire Brigade</b>	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	Monthly meetings, mainly AGM and a couple in between	3	Council Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Canungra School of Arts Incorporated</b>	Attending as a community representative and Chairs the AGM.	AGM only	3	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Canungra Sports and Recreation Reserve Grounds Incorporated</b>	Attending as a community representative.	Monthly meetings, only attend occasionally, mainly AGM	3	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Hillview Hall Committee</b>	Attending as a community representative.	AGM mainly, meet very occasionally	3	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Kerry Hall Committee</b>	Attending as a community representative.	AGM and only if any pressing matters	3	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Kerry Rural Fire Brigade</b>	Where a Rural Fire Levy is collected, a Local Government Liaison Officer must meet with the District Inspector and Brigade Group to discuss plans, budgets and levy proposals for each Brigade.	AGM only	3	Council Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Logan and Albert Fish Management Association</b>	Work closely with environmental Officers, fingerling funding / stocking to Wyaralong dam and local waterways.	Monthly meeting	3	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Local Government Association of Queensland - Roads and Transport Advisory Group</b>	LGAQ Advisory Groups have a central role in providing strategic advice and recommendations on emerging issues, strategic policy and advocacy priorities.	Meetings are predominantly convened virtually and limited to four per year.	3	Chief Executive Officer	Cr West's expression of interest was endorsed by Council on 12 October 2020. The LGAQ subsequently appointed her to the Advisory Group. The appointment is ongoing for this term of Council.	Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Moriarty Park Community Sporting Association</b>	Holds a Lease Agreement over Moriarty Park, Council owned land.	Monthly meeting	3	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Queensland Country Women's Association Beechmountain</b>	Attending as a community representative.	Monthly meetings, only attend occasionally, mainly AGM	3	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>Queensland Country Women's Association Wonglepong</b>	Attending as a community representative.	AGM only	2 & 3	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 3 - Cr West
<b>A J Bush &amp; Sons Pty Ltd Community Consultative Committee</b>	The Community Consultative Committee was established as a requirement of the Development Approval to represent and consult with the community on issues relating to AJ Bush & Sons Pty Ltd operations at Bromelton.	Committee meets as required. Council's representative chairs those meetings.	4	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 4 - Cr Enright	Division 4 - Cr Enright
<b>Beaucare Inc.</b>	Beaucare is a community-based organisation. It was incorporated as the Beaudesert & District Health & Welfare Association in 1987. In 2005, this organisation launched its trading name Beaucare. In 2013, the name of the organisation changed to Beaucare Inc. Services provided include childcare, family support, youth development, community development and support for the frail aged and people with a disability.	Attendance at Board meetings in a Council liaison role.	4	Customer & Regional	-	Four years (2020 - 2024 term of Council)	Division 2 - Cr McConnell	Division 4 - Cr Enright



**DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024****Table B - Mayoral, Divisional, Voluntary**

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Council-Appointed Representative/s 2022-2023	Nominated Representative/s 2023-2024
<b>Beaudesert Chamber of Commerce Incorporated</b>	The Chamber holds General Meetings on a monthly basis to discuss matters that are relevant to the Beaudesert business community.	As Councillor for the Beaudesert business district, I am asked to provide information and updates that are relevant or of interest to the Chamber members.	4	Customer & Regional Prosperity	Scenic Rim Regional Council is a corporate member of the Chamber, and the Councillor represents the Council as this meeting.	Four years (2020 - 2024 term of Council)	Division 4 - Cr Enright	Division 4 - Cr Enright with Cr McConnell and Cr West as proxies
<b>Beaudesert Landcare Group Inc</b>	Attending as a community representative.	AGM only	4	Asset & Environmental Sustainability		Four years (2020 - 2024 term of Council)	Division 3 - Cr West	Division 4 - Cr Enright
<b>Gelita Australia Pty Ltd Community Consultative Committee</b>	The Community Consultative Committee was established as a requirement of the Development Approval to represent and consult with the community on issues relating to Gelita Australia Pty Ltd operations at Bromelton.	Committee meets at least four times each year. Council's representative chairs those meetings.	4	Customer & Regional Prosperity	Ex officio appointment.	Four years (2020 - 2024 term of Council)	Division 4 - Cr Enright	Division 4 - Cr Enright
<b>Kooralbyn Community Centre Management Committee</b>	Council has leased the Kooralbyn Community Centre to Kooralbyn Community Centre Inc. Under terms of the lease the Divisional Councillor is entitled to attend meetings of the committee as an observer.	Meets each month at the Kooralbyn Community Centre.	4	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2020 - 2024 term of Council)	Division 4 - Cr Enright	Division 4 - Cr Enright
<b>Kooralbyn Valley Chamber of Commerce Incorporated</b>	The Chamber holds General Meetings on a monthly basis to discuss matters that are relevant to the Kooralbyn business community.	As Councillor for the Beaudesert business district, I am asked to provide information and updates that are relevant or of interest to the Chamber members.	4	Customer & Regional Prosperity	Scenic Rim Regional Council is a member of the Chamber, and the Councillor represents the Council as this meeting.	Four years (2020 - 2024 term of Council)	Division 4 - Cr Enright	Division 4 - Cr Enright
<b>Boonah Aviation Incorporated</b>	Council has leased its Boonah Airfield property to Boonah Aviation Inc. Under the terms of the lease, the Divisional Councillor is entitled to attend meetings of the Boonah Aviation Manager Committee as an observer.	Meets monthly at the Flying Tigers Clubhouse.	5	Asset & Environmental Sustainability	Ex officio appointment.	Four years (2020 - 2024 term of Council)	Division 5 - Cr Chalk	Division 5 - Cr Chalk
<b>Boonah Community Aquatic Centre Advisory Committee</b>	Boonah Community Aquatic Centre was constructed through a partnership consisting of the Queensland Government, Boonah Shire Council and the Boonah State High School Parents and Citizens Association. The pool is owned by Education Queensland and Council provides funding to enable community to use the pool. It is managed by an Advisory Committee which includes a Council representative (either Councillor or officer).	Meets monthly during the pool's operating months at Boonah.	5	Asset & Environmental Sustainability	The Advisory Committee representative could be either a Councillor or a Council officer.	Reviewed annually	Division 5 - Cr Chalk	Division 5 - Cr Chalk
<b>Boonah Sports Complex Incorporated</b>	The Boonah Sports Complex Committee was established to: manage and coordinate the use of Coronation Park, Boonah and the facilities provided in the park; to provide and maintain the facilities; and oversee and coordinate the use, improvement, expansion and maintenance of the facilities. Under the Heads of Agreement, it includes a representative of Council (either a Councillor or an officer).	Meets four times per year at the Sports Complex.	5	Asset & Environmental Sustainability	The representative could be either a Councillor or a Council officer.	Reviewed annually	Division 5 - Cr Chalk	Division 5 - Cr Chalk
<b>Local Government Association of Queensland - Water and Wastewater Management Advisory Group</b>	LGAQ Advisory Groups have a central role in providing strategic advice and recommendations on emerging issues, strategic policy and advocacy priorities.	Meetings are predominantly convened virtually and limited to four per year.		Chief Executive Officer	Cr Chalk's expression of interest was endorsed by Council on 12 October 2020. The LGAQ subsequently appointed him to the Advisory Group. The appointment is ongoing for this term of Council.	Four years (2020 - 2024 term of Council)	Division 5 - Cr Chalk	Division 5 - Cr Chalk
<b>Palen Creek Correctional Centre Community Advisory Committee</b>	This advisory committee of stakeholders meets to support and link with the community.		5	Customer & Regional Prosperity	Ex officio appointment.	Four years (2020 - 2024 term of Council)	Division 5 - Cr Chalk	Division 5 - Cr Chalk

DRAFT SCHEDULE - Councillor Representation on Committees and Forums - 2023 to 2024

Table B - Mayoral, Divisional, Voluntary

Organisation	Purpose	Obligations of Appointed Representatives	Division	General Manager	Notes for Consideration	Duration of Appointment	Council-Appointed Representative/s 2022-2023	Nominated Representative/s 2023-2024
Bremer Catchment Association	A community group comprised of 20-30 individuals, the Bremer Catchment Association aims to foster and promote a partnership of coordinated action on identified natural resource management issues within the Bremer River Catchment. Council is a member, and a Councillor and officers are invited to attend, at times as guest speakers.	Council is a member, and a Councillor and officers are invited to attend, at times as guest speakers. The Association meets monthly in Ipswich.	6	Customer & Regional Prosperity		Four years (2020 - 2024 term of Council)	Division 6 - Cr McInnes	Division 6 - Cr McInnes
Darling Downs Moreton Rabbit Board	The Board is provided for under the Biosecurity Act 2014. The legislation states that six directors must be appointed by the Minister. The Darling Downs - Moreton Rabbit District covers eight local government areas in South-East Queensland, including the Scenic Rim. The Board is responsible for ensuring that rabbits are managed in the Rabbit District and that the rabbit barrier fence is maintained in good order.	The Board meets approximately ten times per year.		Customer & Regional Prosperity	Only six representatives are appointed from the eight member councils. In June 2021, the Minister for Agricultural Industry Development and Fisheries and Minister for Rural Communities appointed Cr McInnes for a three-year term, until 7 August 2024. The Board subsequently elected Cr McInnes as its Deputy Chairperson.	Three years (2021 - 2024)	Division 6 - Cr McInnes	Division 6 - Cr McInnes
SEQ Catchments Members Association	SEQCMA is an alliance between community, government and industry focused on finding solutions to issues affecting the natural assets of South-East Queensland. SEQCMA is an owner/member of Healthy Land and Water and works closely with its project teams to identify and develop solutions that build resilience into the region's natural environments. Membership is organised into 10 divisions, one of which is Local Government. The member councils of COMSEQ are members of SEQCMA and are, as a sector, entitled to five positions on the Board of SEQCMA.	Members in each Division meet as they require but at least annually to discuss matters of interest and input to the SEQCMA Advisory Board. A full meeting of all SEQCMA members is held at least annually.		Customer & Regional Prosperity	The appointment to SEQCMA is not at Council's discretion, but is administered by the Council of Mayors (SEQ).	Not applicable at present	Not applicable at present	Not applicable at present




## People & Strategy

### 10.3 Operational Plan 2022-2023 Quarter Three Progress Report

**Executive Officer:** General Manager People and Strategy

**Item Author:** General Manager People and Strategy

**Attachments:**

1. Draft Operational Plan 2022-2023 Quarter Three Progress Report [↓](#) 
2. Operational Plan 2022-2023 Quarter Three Progress Report [↓](#) 
3. Service Delivery Performance Report 2022-2023 Quarter Three [↓](#) 

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### Executive Summary

The Quarter Three Progress Report against the Operational Plan 2022-2023 is provided, detailing the progress for the first quarter of this financial year in implementing the plan. A summary of Council's service delivery performance is also provided, which provides information about various Council services.

Of the 128 activities in the Operational Plan 2022-2023, as at 31 March 2023, five have been completed, 85 are on track, 19 have been identified as requiring monitoring, and 10 activities require attention. Therefore, as at the end of Quarter Three, 70% of activities are completed or on track. For those activities which are not completed or on track, the attached report provides comments about progress. The report also includes information about those activities from the Operational Plan 2021-2022 which were not completed at the end of Quarter Two.

### Recommendation

That:

1. Council adopt amendments to the deliverables contained within Operational Plan 2022-2023 as detailed within the Draft Operational Plan 2022-2023 Quarter Three Progress report;
2. Council endorse the Operational Plan 2022-2023 Quarter Three Progress Report; and
3. Council endorse the Service Delivery Performance Report 2022-2023 Quarter Three.

### Previous Council Considerations / Resolutions

The Quarter Two Operational Plan 2022-2023 Progress Report and Service Delivery Performance Report were presented at the Ordinary Meeting held on 21 February 2023 (item 10.1).

The Quarter One Operational Plan 2022-2023 Progress Report and Service Delivery Performance Report were presented at the Ordinary Meeting held on 22 November 2022 (Item 10.2).

The Operational Plan 2022-2023 was adopted at the Special Meeting held on 11 July 2022 (Item 6.2).

## Report / Background

The Progress Report has been prepared to summarise progress made towards the achievement of the key deliverables outlined in the annual Operational Plan 2022-2023, as required by section 175 of the *Local Government Regulation 2012*.

The Operational Plan is divided into seven themes which align to both the Community Plan and Council's Corporate Plan, Scenic Rim 2026. Furthermore, Key Performance Indicators (KPIs) or Milestones are nominated, where appropriate, against deliverables to provide a process for measuring Council's performance against the set objectives.

This Operational Plan Progress Report details quarterly targets against KPIs, where appropriate, to facilitate quarterly progress reporting against each of the Deliverable projects. In addition, a summary of the high-level business unit achievements and statistics has been included as an appendix to the report, to provide an overview of the key business-as-usual activities for the quarter.

The following table provides a summary of the status of Operational Plan activities by Corporate Plan theme and by status.

		Completed	On track	Monitor	Requires attention	Cancelled Postponed	Total
	Spectacular Scenery & Healthy Environment	-	15	2	1	-	18
	Sustainable and Prosperous Economy	1	13	2	1	3	20
	Open and Responsive Government	1	9	5	1	1	17
	Relaxed Living and Rural Lifestyle	-	9	3	-	-	12
	Vibrant and Active Towns and Villages	2	7	2	2	-	13
	Accessible and Serviced Region	1	22	3	4	3	33
	Healthy, Engaged and Resourceful Communities	-	10	1	2	2	15
		5	85	18	11	9	128

### Amendments to Operational Plan Deliverables

A number of minor changes from the content of the adopted Operational Plan 2022-2023 have been made to clarify or improve the quality of reporting or to reflect changes to deadlines. These amendments are highlighted in yellow in Attachment 1.

Attachment 2 is the 'unmarked' version of the report, inclusive of proposed amendments.

### Service Delivery Report

Council's Corporate Plan, Scenic Rim 2026, and the Operational Plan 2022-2023 provide an overview of the project-based activities Council is progressing in order to deliver against the specific priorities set out in the Community Plan. Although these actions are a vital part of Council's work, Council also delivers a wide range of services which are essential to the community and also contribute to the Community Plan outcomes. The Service Delivery Report (Attachment 3) highlights key achievements across Council, with key statistics demonstrating the level of demand, volume of work and outcomes achieved. There is also a high level overview of key issues which are expected to be addressed in Quarter Four. This report provides a snapshot of Council's operational performance and services provided to customers.

### **Budget / Financial Implications**

The actions detailed within the 2022-2023 Operational Plan are factored into Council's annual budget. Specific budget details are identified (where applicable) on the Operational Plan report otherwise delivery contained within standard budget (both salary and wages and materials and services).

It should be noted that, for items in the current Operational Plan 2022-2023 that are to be deferred to a future financial year, the corresponding budget allocation will be tabled for removal from the 2022-2023 Operational Budget as part of the March Budget Amendment process.

### **Strategic Implications**

#### *Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: To be a high-quality customer-focused organisation that provides high-quality customer-focused services

#### *Legal / Statutory Implications*

The Chief Executive Officer is required to provide a quarterly report on the Operational Plan to a local government meeting under section 174(3) of the *Local Government Regulation 2012*.

### **Risks**

#### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

- SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.
- SR52 Ineffective and/or unrealistic strategic plans which are not appropriately scoped or resourced, resulting in missed opportunities, re-work, failure to deliver objectives and loss of confidence by community.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Nonfulfillment of statutory obligations	3 Moderate	Possible	Medium	Integration of planning processes. Regular monitoring of strategic planning documents. Given high priority by Executive Leadership Team.	Low
Reputation, Community & Civic Leadership  Negative perception from community by failing to meet statutory obligations and corporate objectives	3 Moderate	Possible	Medium	Structured reporting framework in place, which is reviewed regularly. Integrated operational and budgetary planning processes. Accurate and succinct reporting.	Low
Financial/Economic  Adverse financial impact on Council due to poor planning and/or delivery	4 Major	Possible	High	Regular review of strategic priorities. Policies and procedures in place. Regular audits and continuous improvement activities. Reports of compliance within legislative timeframes.	Medium

**Consultation**

All General Managers and relevant business unit leads have been consulted during the development of the quarterly progress reports. The Chief Executive Officer and General Managers have reviewed the consolidated reports.

**Conclusion**

The Quarter Three Report demonstrates the progress made towards implementation of deliverables contained within the Operational Plan 2022-2023 for the period 1 January to 31 March 2023.

The Service Delivery Report provides details about Council's ongoing service delivery from 1 January to 31 March 2023.





**OPERATIONAL PLAN 2022-2023**  
**QUARTER THREE PROGRESS REPORT**  
**1 JANUARY - 31 MARCH 2023**

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## Executive Summary

This report has been prepared to demonstrate the progress made towards the achievement of the key activities identified in the annual Operational Plan 2022-2023 that contribute to the delivery of the five year Corporate Plan (*Scenic Rim 2026*), as required by Section 175 of the *Local Government Regulations 2012*.

Due to the impacts of natural disasters, COVID-19 and other factors, a number of activities which had been planned for 2021-2022 were not completed by 30 June 2022 and extensions of time were approved by Council, for continued delivery in 2022-2023. The report provides an update of progress against those activities, based on the extensions approved by Council.

Significant progress has been made against the Operational Plan 2022-2023 during the period 1 January 2023 to 31 March 2023 (Quarter Three). Although Council continues to manage the impacts of COVID-19, and the impacts of natural disasters in recent years, our focus remains firmly on delivering the long-term community vision and the key outcomes set out in the Corporate Plan *Scenic Rim 2026* through the delivery of the activities set out in the *Operational Plan 2022-2023*.

The table below shows an overall summary of the status of the Operational Plan 2022-2023 implementation as at 31 March 2023.

		COMPLETED	ON TRACK	MONITOR	REQUIRES ATTENTION	CANCELLED / POSTPONED	TOTAL
	Spectacular Scenery and Healthy Environment	-	15	2	1	-	18
	Sustainable and Prosperous Economy	1	13	2	1	3	20
	Open and Responsive Government	1	9	5	1	1	17
	Relaxed Living and Rural Lifestyle	-	9	3	-	-	12
	Vibrant and Active Towns and Villages	2	7	2	2	-	13
	Accessible and Serviced Region	1	22	3	4	3	33
	Healthy, Engaged and Resourceful Communities	-	10	1	2	2	15
		5	85	18	11	9	128

Throughout the report, each activity has been assigned a status. *On track* means the work is progressing as planned. *Requires attention* means there is a need for a change to the original plan as adopted in the Operational Plan. For example, an extension of time is needed. *Monitor* means that there has been some issue with the delivery of the planned activity, such as a delay, and although no action is required at this time, Council is made aware that action may be required in the next reporting period.

## Spectacular Scenery and Healthy Environment

- During Quarter Three, Council has promoted Clean Up Australia Day, encouraging local residents, schools and businesses to get involved in the national program of events to tackle environmental challenges. Community generated events occurred across the region in the lead up to National Clean-Up Australia Day on Sunday 5 March 2023.
- During Quarter Three Council ran a series of environmental education events including a nestbox installation workshop, spotlighting events, cane toad busting events and the Scenic Rim Bioblitz.
- Delivery of a 'Capacity Building Workshop for Bremer Catchment Association' on 25 February 2023, at Fire Station 101, Ipswich. The workshop and subsequent Outcomes Report was funded through the Resilient Rivers Initiative, Bremer Catchment.
- Light Detection and Ranging (LIDAR) mapping project along Bremer River and Warrill Creek - landholder liaison and notification of works, including obtaining 28 Permit to Enter forms required by Council, as part of approving the Queensland Drones contractor to access private properties in order to fly drone near waterways.
- The local linkages project is progressing with the development of a literature review and commencement of workshops with key stakeholders.
- A project commenced to develop a guide for powerful pollinators of the region. The guide will support landholders in identifying local species that support native bees.
- Further riparian revegetation on the Mid-Logan River with approximately 2,000 native plants on two Resilient Rivers properties through co-investment from Seqwater and Healthy Land and Water Multi Catchment Sourcewater Protection Partnership.

## Sustainable and Prosperous Economy

- The final report of the *Scenic Rim Tourism Strategy 2017-2021* was presented to Council in January 2023. The report outlined Council's progress in realising the five-year vision and the significant successes and certain challenges of delivering outcomes for the region's tourism development and destination management.
- Eat Local Week, Council's successful annual food and farming festival, which began in 2011, has expanded to become Eat Local Month. Plans are well underway for the 2023 event, which will include over 100 long lunches, farm gate experiences, food walks, tastings, talks, masterclasses and workshops for all ages. The full program will be launched in April 2023.
- Council approved \$20,000 of financial and in-kind support for the 2023 Scenic Rim Clydesdale Spectacular, held in Boonah. The event, to be held in June 2023, showcases the heritage and history of the Clydesdale breed, used by pioneering Scottish and German families since the 1840s to transform the Scenic Rim's bushland into a leading agricultural area. The 2022 event attracted 6,728 visitors and injected more than \$2 million into the local economy and the 2023 event is expected to continue a growth trajectory, attracting many visitors from Queensland and interstate.
- A development incorporating a planetarium and tourist cabins at Tamborine Mountain was approved by Council. The development will include six individual single-storey cabins to accommodate guests while the planetarium will provide an educational opportunity for locals and visitors. This tourism proposal is consistent with the character of the area and is expected to create local employment. In Quarter Three, Council delivered three out of a series of four workshops for the region's agricultural producers, with content encompassing climate impacts and drought resistance, soil health maintenance, regenerative agriculture, water security, succession planning, food safety regulation, on farm cyber security, ag tech, biodiversity credits, the power of food provenance, and the circular economy. The workshops were funded through the Drought Communities Program Extension (Australian Government), and attracted in excess of 75 participants.

## Open and Responsive Government

- Community champions and local community events were celebrated at the Scenic Rim Australia Day Awards on 26 January 2023. The Award Ceremony, which was held at The Centre Beaudesert, is an opportunity to honour the contribution of grassroots groups and quiet achievers who are at the heart of local communities across the region. The ceremony, also welcomed 23 new Australians.

## Relaxed Living and Rural Lifestyle

- Council launched the new ePlan at the end of February 2023. The ePlan enhances the user experience with the Planning Scheme and associated mapping in a single and interactive platform. The greatest benefit of the ePlan is the property search function, which provides property specific town planning information and the ability to generate a Property Report which outlines the zoning and overlay information relevant only to the searched property. The delivery of the ePlan aligns with the Scenic Rim Regional Council Customer Charter and Scenic Rim Regional Council Customer Experience Strategy 2021-2023 by providing a platform for greater customer access to the Planning Scheme and a self-service system that enables customers to choose how they interact with Council.

## Vibrant and Active Towns and Villages

- Feedback from the Scenic Rim community helped finalise concept designs for a range of improvements proposed for Tamborine Mountain's popular Gallery Walk precinct. Scenic Rim Regional Council's final round of community engagement for the development of a business case for a pedestrian boulevard at Gallery Walk focused on designs for a car park to alleviate current traffic issues and improve pedestrian safety.

Key components of the final concept design, which have been shaped by community feedback, were the:

- off-street car park entry and exit, which will include a median island to separate incoming and outgoing traffic to provide enhanced safety for pedestrians and motorists
- relocation of a pedestrian crossing in the middle of Gallery Walk, from the southern to the northern side of the car park, also improving pedestrian safety
- construction of a fence around the car park in the first stages of construction, to increase privacy, reduce noise impacts to residents, and the potential for trespassing
- inclusion of space within the footprint of the off-street car park to provide for gatherings and pop-up exhibitions by local artists and craftspeople, and
- management of overland water flows within the proposed car park, as well as the consideration of water re-use within the existing landscaping and public amenities facilities.

*The Tamborine Mountain Gallery Walk Pedestrian Boulevard Business Case is proudly funded by the Queensland Government's Building our Regions program in association with Scenic Rim Regional Council.*

- The revitalisation of Beaudesert's town centre is underway to make infrastructure and streetscape improvements to the heart of the town, while maintaining the unique character of the area and creating welcoming public spaces. This revitalisation aims to deliver a built environment which resonates with residents, provides a relaxed rural atmosphere, which will create a social and economic stimulation for the Beaudesert community. The multi-stage revitalisation of the Beaudesert Town Centre has reached a major milestone with the completion of a new roundabout and the extension of Selwyn Street to Helen Street with new car parking. These first two stages of works have improved safety for pedestrians and motorists with the inclusion of new crossings and connections, a new roundabout to help manage peak traffic flow and the addition of parking spaces to cater for residents as well as an increase in visitor numbers along the extension of Selwyn Street. These works have also seen the installation of stormwater infrastructure on Brisbane, Selwyn, Helen and Hereford streets.

*The Beaudesert Town Centre Revitalisation is jointly funded by the Australian Government's Building Better Regions Fund and the Queensland Government in association with Scenic Rim Regional Council.*

## Accessible and Serviced Region

- Following the success of the Garage Sale Trail during Quarter Two, where an estimated 25 tonnes of waste was reused rather than going into landfill, a nationwide survey has highlighted the success of the event, with 2,721 locals participating in Australia's biggest festival of second-hand wares. The results of the survey underscored the commitment of the local community to reduce waste and participate in the circular economy.
- Important complex works to replace approximately 200 metres of guard rail originally damaged in the 2019 Black Summer Bushfires at Head Road, near Brett Road at Carney's Creek commenced in Quarter Three. A section of Head Road has been closed for safety reasons and will remain closed while works are being undertaken with alternative routes available during the work. Assistance is being provided through the jointly funded Commonwealth-State Disaster Recovery Funding Arrangements
- In March 2023, Council endorsed an updated master plan for the Bromelton Waste Facility. The master plan enables flexibility in the long-term development of the facility as the transition towards a circular economy gains momentum. The new master plan aligns with the overarching Waste Management and Resource Recovery Strategy 2021-2026 and provides a vision for the ongoing development of the facility. The master plan is a living document, which is reviewed regularly to ensure that Council maximises every opportunity to achieve sustainable reuse of resources.

## Healthy, Engaged and Resourceful Communities

- Council's first exhibition of 2023 combined contemporary artworks which shared stories of home, resilience, hope and recovery through the medium of handmade paper. The exhibition, Paper, opened in January 2023, at The Centre in Beaudesert and ran until 11 March 2023.
- A review of the Scenic Rim Arts Reference Group was completed in Quarter Three, with new Terms of Reference for the important group which includes volunteer members. The group supports the delivery of arts and cultural programs throughout the region and Council paid tribute to the nine current members of the group who provide expertise and commitment.
- A new exhibition, Opera Reimagined: 25 Years of Opera Eagle's Nest features costumes, sets, concert posters and videos to celebrate the success of a fledgling company which began with afternoon team recitals and now performs over 500 concerts in venues ranging from cultural centres to international hotels and vineyards. The exhibition highlights the success of the company which has enriched the cultural life of the community and enhanced the region's reputation as a centre for creativity. The exhibition opened on 18 March and runs until 10 June 2023.
- Regional Arts Development Fund grants totalling \$25,000 were approved in Quarter Three. Funding was for projects ranging from development of a script for a feature film to a coffee table book showcasing the Scenic Rim, the composition and performance of an original piece of music and collaboration by artists leading to a touring exhibition. The Regional Arts Development Fund (RADF) is a partnership between the Queensland Government and Scenic Rim Regional Council to support local arts and culture in Regional Queensland.
- A new program has been launched in response to concerns raised by residents and tourism operators. The Tourist Accommodation Safety Compliance Program seeks to proactively protect community safety and amenity as well as ensuring the reputation of the region as a leading tourism destination is maintained. The program will be considering issues such as structural safety, pool safety, flooding, bushfires and noise.

## Operational Plan 2021-2022 - Activities Carried Forward

As reported in Council's Quarter Four Operational Plan 2021-2022 Progress Report, a number of activities were unable to be completed by the end of 2021-2022 as planned. Therefore, extensions were approved for a number of activities. The following table provides details of the 2021-2022 activities which were incomplete at 30 September 2022 and are not already included in the Operational Plan 2022-2023. The table provides details of the carried forward activities, the extension date which enabled them to be carried across to the new financial year, and, where relevant, a new approved delivery date based on commentary provided.

	ACTIVITIES	LEAD	APPROVED EXTENSIONS	Q3 STATUS	COMMENTS (BY EXCEPTION)
	Review and endorse 2023 Local Disaster Management Plan	Customer, Community and Culture	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 December 2022 (approved at Ordinary Meeting 22 November 2022) 30 June 2023 (approved at Ordinary Meeting 23 May 2023)	Requires attention	The 2023 DRAFT Local Disaster Management Plan is scheduled for Local Disaster Management Group endorsement in May 2023, therefore an extension to end of Quarter Four is requested
	Report to Council on economic value derived from tourism.	Regional Prosperity and Communications	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Completed	Report closing out the Scenic Rim Tourism Strategy 2017-2021 was presented at the Ordinary Meeting on 24 January 2023. This report included the latest data
	Review the Scenic Rim Planning Scheme 2020 to ensure it aligns with community aspirations and legislative requirements.	Regional Development, Health and Biodiversity	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Monitor	The final draft Major Amendment to the Planning Scheme was submitted to the Minister for approval to adopt in early December 2022. Ministerial approval has not been granted to date.
	Facilitate a review of the Information Services and Technology Strategic Plan to allow update and integration with the Scenic Rim Smart Region Strategy 2022-2032.	Information Services and Technology	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 March 2023 (approved at Ordinary Meeting 22 November 2022) 30 June 2023 (approved at Ordinary Meeting 23 May 2023)	Requires attention	Information Communication Technology Services Review Completed. Due to the number of recommendations, an extension to end of Quarter Four is required to finalise the Strategic Plan.
	Establish an online platform that provides stakeholders with information regarding works on road reserves that may impact the transport network.	Maintenance and Operations	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	On track	
	Complete review of Waste Facilities and Services.	Resources and Sustainability	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	Monitor	Facilities Review drafted and anticipated to be provided for Council consideration in this timeframe. Services review progressing, however, this is at risk of not being completed within this timeframe..

## Spectacular Scenery and Healthy Environment

### Statement of Intent

The region's unique natural environment and rural landscapes are preserved and enhanced in partnership with our community.

Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.

CONTINUE TO IMPLEMENT ACTIONS CONTAINED WITHIN THE SCENIC RIM REGIONAL COUNCIL BIODIVERSITY STRATEGY 2015-2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver actions identified in the five-year implementation plan (2020-2025).		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Continue to deliver programs aligned with Council's biodiversity vision.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Biodiversity across the region is protected.	New properties secured under the Habitat Protection Program.	Target	7	8	8	7	30
		Actual	10	14	8		
Outcomes are enhanced by productive partnerships and knowledge sharing.	Total value of grant funding allocated to the community.	Target	0	\$75,000	\$75,000	0	\$150,000
		Actual	0	\$132,802	\$21,582		
	Number of environmental education events delivered.	Target	2	2	2	2	8
		Actual	4	2	6		

PARTNER AND COLLABORATE WITH AGENCIES, COMMUNITY GROUPS AND PRIVATE LANDHOLDERS TO PROVIDE A COORDINATED APPROACH TO PROTECTING BIODIVERSITY WITHIN THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Establish project agreements with agencies, community groups or private landholders for the delivery of biodiversity projects.		Regional Development, Health and Biodiversity	1 July 2022	31 December 2022 30 June 2023 (approved at Ordinary Meeting on 22 November 2022)	On track		
Deliver biodiversity projects in collaboration with agencies, community groups or private landholders.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of biodiversity projects established in collaboration with agencies, community groups or private landholders.	Target	0	0	1	1	2
		Actual	0	0	1		
	Value of support secured through biodiversity partnerships.	Target	0	0	0	\$100,000	\$100,000
		Actual	0	0	\$85,000		

CONTINUE TO DELIVER, IN PARTNERSHIP WITH THE COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND, THE RESILIENT RIVERS PROGRAM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver actions under the Logan-Albert Catchment Action Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Deliver actions under the Bremer Catchment Action Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned action	Projects delivered under the Logan-Albert Catchment Action Plan.	Target	2	0	0	0	2
		Actual	2	0	2		
	Projects delivered under the Bremer Catchment Action Plan.	Target	0	0	2	0	2
		Actual	0	0	3		



Adaptation to changing climate and weather patterns.

DEVELOP A PROGRAM OF WORK TO FACILITATE CLIMATE ADAPTATION ACROSS THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop the Scenic Rim Climate Change Strategy and <b>Implementation Action</b> Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	Requires attention	Scenic Rim Climate Change Strategy to be supported by an Action Plan for Council Adoption. Delay in delivery due to delay in securing the dedicated resources. It is anticipated that this project will progress in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned actions.	Scenic Rim Climate Change Strategy and Action Plan developed and adopted by Council.	Target	0%	0%	0%	<del>100%</del> 75%	<del>100%</del> 75% (Amendment from 100% approved at Ordinary Meeting on 23 May 2023)
		Actual	0%	0%	0%		
	Scenic Rim Climate Change Implementation Plan developed. (Deletion of KPI approved at Ordinary Meeting on 23 May 2023)	Target	0%	0%	0%	0%	0%
		Actual	0%	0%	0%		

INCREASE COMMUNITY AWARENESS OF THE CAUSES AND IMPACTS OF, AND MITIGATION STRATEGIES TO MANAGE, DROUGHT AND NATURAL DISASTERS SUCH AS FIRE AND FLOOD.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop or review disaster management plans and procedures as needed by the Local Disaster Management Group.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	The Scenic Rim Evacuation Management Sub Plan is currently under review with Queensland Police Service (QPS) and the Local Disaster Management Group (LDMG).	
Deliver annual disaster management exercises to increase local coordination capability.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Queensland Disaster Management Arrangements (QDMA) was delivered on 2 February 2023, Kooralbyn Place of Refuge Exercise was delivered on 4 February 2023, and Guardian IMS software for Council's Incident Management Team (IMT) was delivered on 16 March 2023.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of local disaster management plans and procedures developed, reviewed and endorsed by the Local Disaster Management Group.	Target	0	1	1	0	2
		Actual	0	1	0		
Increased community awareness of drought and natural disaster mitigation enhances resilience.	Number of disaster management exercises and training sessions facilitated for Council and stakeholders who participate in disaster response and recovery activities.	Target	0	1	0	1	2
		Actual	0	2	3		

INCORPORATE NATURAL DISASTER MITIGATION IN THE DESIGN AND OPERATION OF COUNCIL'S FACILITIES AND ASSETS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Design new facilities and assets to current standards and guidelines, incorporating natural disaster mitigation.		Maintenance and Operations	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Designs for Council's new or upgraded facilities and assets incorporate natural disaster mitigation.	Target	0%	0%	75%	25%	100%
		Actual	0%	0%	75%		

DESIGN AND DELIVER INITIATIVES TO INCREASE ENVIRONMENTAL SUSTAINABILITY ACROSS COUNCIL'S OPERATIONS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Investigate the use of energy efficient infrastructure and processes in the operation of Council's operational facilities.		Maintenance and Operations Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Implement energy-smart technology in Council's buildings and community facilities.		Maintenance and Operations Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Number of LED lights installed in Council buildings and community facilities.	Target	25	25	25	25	100
		Actual	60	0	30		
	Number of external grants secured to fund implementation of significant energy efficiency projects.	Target	0	0	0	1	1
		Actual	0	0	0		

ADVOCATE FOR THE EVALUATION OF OPTIONS FOR INCREASING WATER RESILIENCE WITHIN THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Progress Water for Warrill Project advocacy.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	In December 2022, the Queensland Government lodged a formal application on behalf of Water for Warrill Ltd, seeking support for the proposal from the Australian Government National Water Grid Authority for funding to prepare a Preliminary Business Case and Options Analysis. Application likely to be considered in the first quarter of 2023-2024, with announcement anticipated in May. No Advisory Group meetings were held during this time, due to waiting for the Queensland Government to submit the application. Queensland Government application has been submitted and a site visit was completed with State and Australian Government on the 7 February 2023.	
Investigate policy options to increase domestic water supply capacity for new dwellings in the region to reduce demand on reticulated water supply.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Water resilience across the region is increased.	Number of Advisory Group meetings attended in support of the Water for Warrill project.	Target	1	1	1	1	4
		Actual	0	0	0		
	Recommendations for policy options to increase domestic water supply capacity for new dwellings presented to Council for consideration.	Target	0%	50%	0%	50%	100%
		Actual	N/A	50%	0%		

CONTINUE TO DELIVER ONE MILLION TREES FOR THE SCENIC RIM BY 2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver rural trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	Monitor	This is tracking a little behind, however there are a few planting projects are coming online in the next quarter which will increase the numbers overall for the year. Lower numbers in Quarter Three are a result of reduced planting in Council parks and also reduced planting on Council reserves.	
Deliver community trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Deliver habitat trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Deliver River trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as result of planned actions.	Number of trees planted annually to achieve 'One Million Trees for the Scenic Rim' target by 2025.	Target	22,500	22,500	22,500	22,500	90,000
		Actual	7,284	25,304	8,880		

## Sustainable and Prosperous Economy

### Statement of intent

An enhanced regional brand underpins sustainable economic growth for businesses, strong local employment opportunities and high-performing primary production and tourism industries.

### The current and future economic prosperity of the region.

CONTINUE TO IMPLEMENT THE SCENIC RIM REGIONAL PROSPERITY STRATEGY 2020-2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver year two actions contained in the Scenic Rim Regional Prosperity Strategy 2020 – 2025.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of businesses engaged annually.	Target	50	50	50	50	200
		Actual	60	142	198		
	Number of developmental projects/initiatives delivered in collaboration with Chambers of Commerce, Destination Scenic Rim, and other business groups.	Target	1	2	1	1	5
		Actual	7	6	7		
Investment in the region grows.	Number of concept and pre-lodgement meetings attended by Regional Prosperity team members.	Target	3	2	2	3	10
		Actual	4	4	4		
	Event impact and economic impact modelling - number of scenarios modelled.	Target	2	3	2	3	10
		Actual	4	4	3		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Number of potential development applicants supported through case management.	Target	2	1	1	2	6
		Actual	2	2	6		



FACILITATE AND MENTOR CONTINUED DEVELOPMENT AND SUSTAINABILITY OF DIVERSE AND HIGH-PERFORMING LOCAL BUSINESSES, WITH CAPABILITY TO ADAPT AND THRIVE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Engage with local businesses through visitation schedule, regular program of assistance and refer to opportunities through local, Queensland and Australian Government programs.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Continued to engage with local businesses and provide connection to government support and programs, also promoting support available.	
Deliver a region-relevant program of activities as part of Small Business Month.		Regional Prosperity and Communications	1 May 2023	31 May 2023	On track	Small Business Month is May 2023 so planning has commenced this quarter.	
Conduct quarterly meetings of the Scenic Rim Regional Prosperity Leadership Alliance. (Deferral of Activity to 2023-2024 approved at Ordinary Meeting 23 May 2023)		Regional Prosperity and Communications	1 July 2022	30 June 2023	Requires attention	Due to resourcing constraints the finalisation of membership has not occurred. There has also been a limited response to the call for Expressions of Interest, so as a result, the establishment of the Alliance and scheduling of meetings have not yet progressed. Under consideration to evolve to include Brisbane 2032 Olympic and Paralympic legacy mandate. To commence in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Creation of valued employment for local residents are supported.	Number of events delivered as part of Small Business Month.	Target	0	0	0	15	15
		Actual	0	0	0		
	Number of individuals registered to participate in Small Business Month activities.	Target	0	0	0	100	100
		Actual	0	0	0		
	Number of quarterly meetings of Scenic Rim Regional Prosperity Leadership Alliance held. (approved at Ordinary Meeting 23 May 2023)	Target	1	1	1	1	4
		Actual	0	0			

SUPPORT THE LOCAL ECONOMY THROUGH THE DEVELOPMENT OF STRATEGIC PARTNERSHIPS AND SUPPLY CHAIN MANAGEMENT.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Continue to engage local businesses in exploring opportunities for increasing local economic spend.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Council's local spend was approximately \$6.5 million, equating to 38% of overall spend in this reporting period.	
Progress and promote the Shop Scenic Rim fixed loop gift card program.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Increased promotion via social media marketing has increased awareness of the program. Focus this quarter was to ensure an increase in redemption stores. Visitation to businesses to raise awareness, increasing the number of redemption stores and resolving any issues has commenced which should see an increase in uptake over the next quarter. This quarter, a total of 15 cards have been purchased, with a total load value of \$800, with 42 redemptions equating to a value of \$2,590. Since launch of program (May 2022), there have been 210 cards loaded with a value of \$15,165, and total of 91 cards redeemed for a value of \$5,791.	
Develop Council's Inventory Procurement Plan to highlight the annual inventory procurement and opportunities for local suppliers.		Council Sustainability	1 July 2022	30 June 2023	Monitor	Recruitment to the new position Coordinator Procurement has just been finalised and this project, along with the review of Procurement activities as a whole, are under review. Extension of time may be required.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council continues to focus on 'buying local'.	Percentage of Council's materials and services expenses purchased from local suppliers.	Target	35%	35%	35%	35%	35%
		Actual	23%	34%	38%		
	Number of local businesses participating in Shop Scenic Rim program.	Target	65	50	15	20	150
		Actual	68	6	28		

SUPPORT THE LOCAL ECONOMY THROUGH THE DEVELOPMENT OF STRATEGIC PARTNERSHIPS AND SUPPLY CHAIN MANAGEMENT.							
	Value of Shop Scenic Rim gift cards redeemed in participating businesses.	Target	\$2,500	\$5,000	\$5,000	\$2,500	\$35,000 \$15,000 (Amended target approved at Ordinary Meeting on 22 November 2022)
		Actual	\$234	\$2,743	\$2,590		
	Value loaded on Shop Scenic Rim gift cards.	Target	\$2,500	\$12,500	\$5000	\$5,000	\$25,000
		Actual	\$1,284	\$13,081	\$800		

An industry footprint that aligns to aspirations of the region and facilitates an evolving economy.

FACILITATE THE RETENTION, EXPANSION, AND ATTRACTION OF INDUSTRIAL BUSINESSES, CONTINGENT ON MARKET DEMAND.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Develop a suite of investment attraction marketing materials and tactics, targeted at potential investors.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Lucid Economics have been engaged to co-deliver the Scenic Rim Investment Attraction project. These materials will be developed as part of this program.		
Continue to facilitate Scenic Rim Strategic Coordination Group meetings (with Office of the Coordinator-General, Department of State Development, Infrastructure, Local Government and Planning, Department of Transport and Main Roads and other relevant agencies), actions and outcomes.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	These meetings are proving exceptionally valuable at identifying and resolving issues, and progressing a strategic agenda.		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Number of engagements with medium-to-large industrial businesses to support retention, expansion, or attraction to the region.	Target	1	1	1	1	4
		Actual	2	1	2		
	Number of Scenic Rim Strategic Co-ordination Group meetings held.	Target	1	1	1	1	4
		Actual	1	1	1		

CHAMPION THE BROMELTON STATE DEVELOPMENT AREA (SDA) PARTNERSHIP.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Ensure efficient delivery of the grant-funded Scenic Rim Inland Rail Interface Improvement project (subject to it passing 'gate' hurdles as determined by funding body).		Regional Prosperity and Communications	1 July 2022	30 June 2023	Completed	On September 2002, Council received formal notification from Department of Infrastructure, Transport, Regional Development, Communications and the Arts, that Council submissions under the program did not progress through Gate 2A, as, after further exploration, it was assessed that the options proposed fell outside the scope of the project plan.	
Include comprehensive information for Bromelton State Development Area (SDA) opportunity in broader investment attraction material and marketing.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Bromelton SDA information is to be incorporated as part of the content being developed as part of the Scenic Rim Investment Attraction project.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Investment attraction collateral for Bromelton produced (in conjunction with Department of State Development, Infrastructure, Local Government and Planning) and disseminated through hard copy channels and online.	Target	10%	30%	35%	25%	100%
		Actual	10%	20%	50%		

ADVOCATE FOR AGRICULTURE-BASED FUTURE INDUSTRY OPPORTUNITIES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Work with agri-sector to facilitate growth and capitalise on opportunities in agri-business and agri-tourism.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	Due to resourcing constraints, year one actions in the adopted Agribusiness and Agritourism 3-Year strategy have not progressed as planned. Appointment of Economic Development Officer - Agribusiness and Workforce Development as well as Principal Specialist Regional Prosperity in December 2022, will allow this to progress in Quarter Four.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Year one actions of the three-year action plan of the Agri-business and Agri-tourism Industry Development Program 10-year Roadmap are delivered.	Target	10%	30%	35%	25%	100%
		Actual	10%	5%	35%		

Sustainable value captured from tourism in the region with regional capability to drive prosperity.

BUILD ON THE SCENIC RIM DESTINATION MARKETING BRANDS, SUCH AS “THE RICHEST PLACE ON EARTH, IN AUSTRALIA,” TO DRIVE AWARENESS, VISITATION AND TOURISM INVESTMENT.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver tactical destination marketing campaign in conjunction with industry.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	There was no paid campaign activity during this quarter.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of leads to Visit Scenic Rim website from campaign activity.	Target	12,500	12,500	12,500	12,500	50,000
		Actual	31,117	64,574	54,763		
	Number of leads to tourism operators from website or digital campaigns.	Target	25,000	25,000	25,000	25,000	100,000
		Actual	30,500	20,705	2,572		
	Audience reach through campaign activity (views).	Target	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
		Actual	339,411	1,489,644	474,762		
	Campaign value generated above paid media spend.	Target	\$62,500	\$62,500	\$62,500	\$62,500	\$250,000
		Actual	\$0	\$49,870	\$0		
	Editorial/media value generated by PR.	Target	\$250,000	\$250,000	\$250,000	\$250,000	\$1 million
		Actual	\$7,355,969	\$4,336,735	\$4,474,195		

FACILITATE GROWTH OF QUALITY REGIONAL EVENTS AND EXPERIENCES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Plan and deliver Scenic Rim Eat Local Week 2023, including lead up marketing.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Due to the popularity of this event, it has been extended to take place over the month and rebranded to "Eat Local Month".	
Attract, expand, and develop new events in the region.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
Mentor community-based organisers of regional events to build their capability.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Total value of economic impact generated by support of events.	Target	\$500,000	\$750,000	\$750,000	\$2 million	\$4 million
		Actual	\$1,028,172	\$470,674	\$1,791,135		
	Ratio of benefit to dollars invested.	Target	10:1	10:1	10:1	10:1	10:1
		Actual	137:1	188:1	210:1		
	Engagements with event organisers.	Target	12	12	12	12	12 per Quarter
		Actual	13	38	31		



PARTNER WITH THE UNIFIED LOCAL TOURISM ORGANISATION, DESTINATION SCENIC RIM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Jointly deliver a range of destination marketing and industry development activities.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of financial members of Destination Scenic Rim.	Target	100	100	100	100	100
		Actual	112	130	150		
	Number of collaborative initiatives delivered for the tourism industry.	Target	1	1	1	1	4
		Actual	2	3	1		
	Timely reports submitted to Council with details of activities planned and delivered by Destination Scenic Rim.	Target	0	1	0	1	2
		Actual	0	0	1		

DEFINE OPPORTUNITIES TO MITIGATE THE IMPACT OF GROWTH DERIVED FROM TOURISM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Conduct review of environmental and amenity impacts from visitation growth.		Capital Works and Asset Management	1 July 2022	31 March 2023 30 June 2023 (Approved in Ordinary Meeting on 23 May 2023)	Requires attention	Draft list of sites identified for review, however project currently on hold due competing priorities and the loss of key export resources.	
Identify and investigate potential initiatives to mitigate environmental and amenity impacts from visitation growth. (Deferral of Activity to 2023-2024 approved in Ordinary Meeting on 23 May 2023)		Capital Works and Asset Management	1 April 2023	30 June 2023	Requires attention	Project currently on hold due competing priorities. It is anticipated that this project will progress in 2023-2024, subject to inclusion in the 2023-2024 Operational Budget.	
Identify and investigate potential funding streams to support asset renewal in high visitation areas in line with requirements. (Deferral of Activity to 2023-2024 approved in Ordinary Meeting on 23 May 2023)		Financial Management	1 April 2023	30 June 2023	Requires attention	Project currently on hold pending delivery of Environmental and Amenity Impacts review. It is anticipated that this project will progress in 2023-2024, subject to inclusion in the 2023-2024 Operational Budget.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Renewal of Council's assets, including facilities and infrastructure, is partially offset through value captured from tourism and other activities.	Review of environmental and amenity impacts from visitation growth completed by 31 March 2023.	Target	10%	30% 15%	60% 0%	0%	100% 25% (Amendment from 100% approved in Ordinary Meeting on 23 May 2023)
		Actual	10%	15%	0%		
	Report provided to Council identifying environmental and amenity impacts from visitation growth and evaluating potential funding streams to support asset renewal. (Deferral of KPI approved at Ordinary Meeting on 23 May 2023)	Target	0%	0%	0%	100%	100%
		Actual	0%	0%	0%		

## Open and Responsive Government

### Statement of Intent

Ethical and transparent leadership supports the diverse needs of our community via a high-performing and financially sustainable organisation.

To be a high-quality customer-focused organisation that provides high-quality customer-focused services.

ENHANCE THE CUSTOMER EXPERIENCE THROUGH THE DELIVERY OF PLANNED ACTIONS CONTAINED WITHIN THE SCENIC RIM REGIONAL COUNCIL CUSTOMER EXPERIENCE STRATEGY 2021-2023.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Facilitate and support activities within the Customer Experience Strategy.		Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	The implementation of the strategy is progressing. However, some key initiatives within the strategy have not commenced but internal discussions are ongoing regarding strategy implementation.	
Conduct Customer Effort Score Survey in accordance with the customer survey framework.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Preparations for the survey are progressing, with the draft survey developed for internal stakeholders review/feedback. Due to be released in Quarter 4.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community sentiment regarding Council and its services is improved.	Customer Effort Score Survey is completed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	25%		
	Annual report card for implementation outcomes of the Scenic Rim Regional Council Customer Experience Strategy 2021-2023 is published.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		

IMPROVE SYSTEMS AND DIGITAL CAPACITY TO ENABLE ENHANCED CUSTOMER ACCESS TO COUNCIL'S SERVICES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Publish Scenic Rim Planning Scheme 2020 in an e-planning format to enhance user experience and assist with self-servicing of town planning enquiries.		Information Services and Technology Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	Completed	ePlan went live on 24 February 2023. User take up limited in this short period of the quarter.	
Create digital capability to facilitate online customer interactions for a range of Council services.		Information Services and Technology Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	Project is on hold pending full investigation of options. The progression of the system will be impacted by Council's Information Communication Technology Strategy.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Clear and relevant information is delivered proactively and in a timely manner.	Software provider engaged to migrate the planning scheme to an e-plan format by 31 August 2022.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		
	Migration of Scenic Rim Planning Scheme 2020 to new e-plan format completed and accessible on Council's website by 31 December 2022.	Target	25%	75%	N/A	N/A	100%
		Actual	25%	50%	25%		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Clear and relevant information is delivered proactively and in a timely manner.	Engagement with online planning scheme compared to previous format of planning searches and telephone enquiries.	Target	N/A	N/A	25% reduction in town planning enquiries based on quarterly average	25% reduction in town planning enquiries based on quarterly average	25% reduction in town planning enquiries based on quarterly average for Q3 and Q4.
		Actual	N/A	N/A	Reduction not noted due to limited operational period. 3,957 site visits were recorded for the period of February 24 - March 31 inclusive.		
	Website enhancements 'go live' to facilitate online customer requests for a range of high demand Council services by 30 September 2022.	Target	100%	0	0	0	100%
		Actual	100%	0	0		
	Implementation Plan for the roll out of the Customer Request module and applications in Council's Enterprise Resource Planning system approved by Executive Leadership Team by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	25%	N/A		
	Implementation of the Customer Request module and application suite in Council's Enterprise Resource Planning system is complete.	Target	N/A	N/A	25%	25%	50%
		Actual	N/A	N/A	N/A Refer comment above.		

IMPROVE CAPABILITY TO MANAGE INTERACTIONS WITH OUR CUSTOMERS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Investigate and implement a Customer Relationship Management system. (Deferral of Activity to 2023-2024 approved at Ordinary Meeting on 23 May 2023.)		Information Services and Technology  Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	This Activity will be progressed in 2023-2024 subject to inclusion in the 2023-2024 Operational Budget, with Council's Information Communication Technology Strategy to set appropriate context.	
Streamline the way customers make and submit applications to Council.		Information Services and Technology  Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	Project is on hold pending full investigation of options. The progression of the system will be impacted by Council's Information Communication Technology Strategy.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has the systems and digital capability to improve customer experience.	Selection and procurement of Customer Relationship System complete by 31 March 2023.	Target	N/A	50%	50%	0%	100% (Deferral of KPI approved at Ordinary Meeting on 23 May 2023.)
		Actual	N/A	0%			
	Implementation of Customer Relationship System.	Target	N/A	N/A	10%	15%	25% (Deferral of KPI approved at Ordinary Meeting on 23 May 2023.)
		Actual	N/A	N/A			
	Council's customer forms updated to allow online completion.	Target	15%	30% 0%	45% 0%	60% 0%	60% 15% (Amendment from 60% approved at Ordinary Meeting on 23 May 2023.)
		Actual	15% (7 forms completed)	0%	0%		

ENHANCE COMMUNICATION WITH OUR CUSTOMERS AND OTHER STAKEHOLDERS THROUGH THE EXECUTION OF THE SCENIC RIM REGIONAL COUNCIL COMMUNICATION STRATEGY 2020-2023.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver year two activities as outlined in the Scenic Rim Regional Council Communications Strategy 2020-2023.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	Some actions not completed due to resourcing constraints, however plans in place for delivery by end of Quarter Four.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Clear and relevant information is delivered proactively and in a timely manner.	Responses provided to media enquiries within 24 hours of being received by Council.	Target	75%	75%	75%	75%	75%
		Actual	100%	75%	100%		
	Media releases distributed annually about Council business.	Target	25	25	25	25	100
		Actual	33	42	30		
	Number of CEO Updates issued annually to improve internal communication.	Target	3	3	3	3	12
		Actual	6	9	19		
	Number of advertisements published in local newspapers annually to keep the community informed.	Target	20	20	20	20	80
		Actual	57	45	42		
	Forward facing social media content schedules developed to increase followers on Council's Facebook and LinkedIn pages.	Target	3	3	3	3	12
		Actual	3	3	3		

BUILD AND MAINTAIN THE COMMUNITY'S AWARENESS AND UNDERSTANDING OF COUNCIL'S PROGRAMS, SERVICES, AND DECISION-MAKING PROCESSES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Ensure that meeting practices of Council are contemporary and in line with legislative requirements.		Office of the CEO	1 July 2022	30 June 2023	On track		
		Governance and Assurance					
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	All Ordinary and Special meeting agendas and minutes are facilitated in accordance with what is prescribed in Council's Standing Orders.	Target	100%	100%	100%	100%	100%
		Actual	100%	100%	100%		
	Public participation in all Ordinary and Special Meetings is enabled through the Live Meeting Broadcast and Public Gallery and is maintained in accordance with Council's Standing Orders and legislative requirements.	Target	100%	100%	100%	100%	100%
		Actual	100%	100%	100%		



## Strengthened community engagement and partnerships that improve shared expectation and commitment

DEVELOP WAYS OF INTERACTING WITH THE COMMUNITY THAT FACILITATE TWO-WAY COMMUNICATION AND STRENGTHEN RELATIONSHIPS.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Deliver activities with a completion date of 30 June 2023, as contained within the <i>Scenic Rim Regional Council Community Engagement Strategy 2021-2025</i> .	Customer Community and Culture	1 July 2022	30 June 2023	Monitor	The community consultations and campaigns planned for Quarter Four expected to increase registrations on the Let's Talk Scenic Rim platform.		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community sentiment regarding Council and its services is improved.	Let's Talk Scenic Rim online community engagement hub fully operational, featuring key Council projects.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		
	Number of participants registered on Let's Talk Scenic Rim.	Target	600	800	1,000	1,200	1,200
		Actual	550	626	659		

Strengthened relationships with other levels of government and statutory organisations to secure their commitment to a shared community vision.

PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND (LGAQ) AND THE COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND (COMSEQ).							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Provide support to elected representatives for their participation in strategic discussions with LGAQ and COMSEQ.		Governance and Assurance	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Identified motions for the LGAQ Annual Conference submitted.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		

## Ongoing integrity of Council's practice and processes

ENSURE COUNCIL'S POLICIES AND PRACTICES REMAIN IN LINE WITH CHANGING STATUTORY REQUIREMENTS.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Deliver training and other activities to ensure awareness of Council's Policy Review Framework and promote best practice for corporate governance.	Governance and Assurance	1 July 2022	30 June 2023	On track			
Monitor and provide assistance in the review of policies and procedures to ensure legislative obligations are maintained.	Governance and Assurance	1 July 2022	30 June 2023	On track			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	Number of governance activities scheduled that raise awareness and promote best practice around the Policy Review Framework.	Target	0	1	2	1	4
		Actual	0	1	2		
	Biannual audit on Council Policies and Procedures undertaken to identify current status and facilitate appropriate reporting.	Target	0	1	0	1	2
		Actual	0	1	0		

MAINTAIN AN EMBEDDED CULTURE AND PRACTICE OF TRANSPARENCY AND ETHICAL CONDUCT, WHILE ADHERING TO CONFIDENTIALITY AND PRIVACY REQUIREMENTS.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Continue to maintain high standards when facilitating matters and processing applications from public and external agencies.	Governance and Assurance	1 July 2022	30 June 2023	On track			
Partner with external agencies to promote awareness of good decision making and ethical conduct including privacy and confidentiality requirements.	Governance and Assurance	1 July 2022	30 June 2023	On track			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	Internal training on processing of Information Privacy and Right to Information applications delivered.	Target	0	0	1	1	2
		Actual	0	0	0		
	All Right to Information applications processed within the legislative or required timeframes.	Target	100%	100%	100%	100%	100%
		Actual	100%	100%	100%		
	Number of training and awareness programs delivered to Councillors in conjunction with key external agency programs.	Target	1	1	1	1	4
		Actual	1	1	1		
	Number of training and awareness programs delivered to Council employees in conjunction with key external agency programs.	Target	1	1	1	1	4
		Actual	1	1	0		

ENSURE COUNCIL'S ONGOING COMPLIANCE THROUGH ROBUST AUDIT, RISK MANAGEMENT AND ASSURANCE FRAMEWORKS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver the Annual Audit Plan.		Internal Audit and Improvement	1 July 2022	30 June 2023	Monitor	Progress against the Annual Audit Plan is still tracking behind schedule. The status has been discussed with the Audit and Risk Committee and an approach agreed.	
Provide advice about controls and business improvements, as required.		Internal Audit and Improvement	1 July 2022	30 June 2023	On track		
Collaborate with, and provide assurance services to, project teams in the delivery of key projects.		Internal Audit and Improvement	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's practice is consistent, accurate, open and honest.	Annual Audit Plan endorsed by the Audit and Risk Committee and approved by the Chief Executive Officer by 31 August 2022.	Target	100%	0%	0%	0%	100%
		Actual	100%	0%	0%		
	Number of Audit and Risk Committee meetings facilitated.	Target	1	1	1	1	4
		Actual	2	1	1		

## Relaxed Living and Rural Lifestyle

### Statement of intent

Future growth opportunities, development and innovation enhance our lifestyle and preserve our natural assets and prime agricultural land.

Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region.

IMPLEMENT AN ADVOCACY STRATEGY TO INFLUENCE THE DEVELOPMENT OF POLICY BY OTHER LEVELS OF GOVERNMENT THAT BETTER SUPPORTS THE ECONOMIC, SOCIAL, AND ENVIRONMENTAL PRIORITIES FOR THE REGION.					
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)
Represent Scenic Rim Regional Council on Council of Mayors South-East Queensland (COMSEQ) Leveraging 2032 Working Group.	Office of the Mayor and CEO	1 July 2022	30 June 2023	On track	
Deliver regular updates to local Queensland and Australian Government representatives.	Office of the Mayor and CEO	1 July 2022	30 June 2023	On track	Briefing update with Queensland and Australian Government Members planned for Quarter Four.
Continue representation on COMSEQ and quarterly meetings with the SEQ Local Government Working Group to inform the SEQ Regional Planning Committee and the SEQ Growth Monitoring Program.	Regional Development, Health, and Biodiversity	1 July 2022	30 June 2023	On track	
Continue representation on the SEQ Regional Planning Committee to advocate for planning policy administered by the Queensland Government that better supports the economic, social, and environmental policies for the region.	Regional Development, Health, and Biodiversity	1 July 2022	30 June 2023	On track	

IMPLEMENT AN ADVOCACY STRATEGY TO INFLUENCE THE DEVELOPMENT OF POLICY BY OTHER LEVELS OF GOVERNMENT THAT BETTER SUPPORTS THE ECONOMIC, SOCIAL, AND ENVIRONMENTAL PRIORITIES FOR THE REGION.							
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Percentage of meetings of the COMSEQ Leveraging 2032 Working Group attended.	Target	0	100%	0	100%	100%
		Actual	0	100%	100%		
	Number of meetings of the SEQ Local Government Working Group attended to inform the SEQ Regional Planning Committee and SEQ Growth Monitoring Program.	Target	1	1	1	1	4
		Actual	1	2	2		
	Number of general updates delivered by Officers to each of the Queensland and Australian Members of Parliament.	Target	1	0	1	0	2
		Actual	1	0	0		
	SEQ Regional Planning Committee Meetings attended by the mayor or his delegate and Senior Executive.	Target	1	1	1	1	100%
		Actual	0	1	1		

COMPLETE MAJOR AMENDMENTS TO THE SCENIC RIM PLANNING SCHEME 2020.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Prepare amendments to the <i>Scenic Rim Planning Scheme 2020</i> to implement the priorities of the Growth Management Strategy.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Progress a Major Amendment to the <i>Scenic Rim Planning Scheme 2020</i> to update environmental policy relating to Matters of Local Environmental Significance.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Growth in the region is supported by a clear and evidence-based planning vision.	Priority planning scheme amendments to implement the Growth Management Strategy identified in the adopted five-year Strategic Land Use Planning Program are submitted to the Queensland Government for a State Interest Review.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		
	The scope and key deliverables for a Major Amendment updating policy for Matters of Local Environmental Significance are identified.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		



REVIEW COUNCIL'S RELEVANT PROGRAMS AND PLANS IN CONTEXT OF THE GROWTH MANAGEMENT STRATEGY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Identify priority actions of the Growth Management Strategy and prepare an implementation plan, in collaboration with internal project teams.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Our Growth Management Strategy ensures preservation of prescribed natural assets and prime agricultural land.	A five-year Strategic Land Use Planning Program is adopted by 31 December 2022 that schedules the Planning Scheme amendments for the implementation of the Growth Management Strategy five-year Strategic Land Use Planning Program.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	50%	100%		
	Growth strategies are quantified by 31 December 2022 in a format to allow for the commencement of the review of the Local Government Infrastructure Plan.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	100%	N/A		

### A successful transition to a smart and innovative region.

EXPLORE OPTIONS, AND ADVOCATE FOR STABLE, RELIABLE, AND RELEVANT DIGITAL CONNECTIVITY ACROSS THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Work with internal and external stakeholders to promote Scenic Rim as a priority region.		Information Services and Technology	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Mobile and data services connectivity across the region is enhanced.	Number of engagements with decision makers and policy influencers regarding digital connectivity.	Target	N/A	1	N/A	1	2
		Actual	N/A	0	1		
	Prioritised mobile blackspots submitted to the Australian Government's Mobile Black Spot Funding Program.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		

IMPLEMENT THE SCENIC RIM SMART REGION STRATEGY 2022-2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Implement the Scenic Rim Smart Region Strategy 2022-2032.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	The Scenic Rim Smart Region Strategy 2022-2032 was adopted by Council in Quarter Four of 2021-2022, with budget allocated in 2022-2023 to support delivery of Year 1 actions. Due to resourcing issues within the Regional Prosperity team, the delivery of Year 1 actions was delayed, however planning has progressed and some actions will be delivered as part of Queensland Small Business Month in May 2023. Other actions to be prioritised in Quarter 4.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Year 1 actions of the <i>Scenic Rim Smart Region Strategy 2022-2025</i> implemented.	Target	10%	30%	30%	20%	90%
		Actual	10%	10%	50%		

INTEGRATE SMART TECHNOLOGY AND THE INTERNET OF THINGS (IOT) INTO COUNCIL OPERATIONS AND COMMUNITY PROGRAMS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Investigate and evaluate options for smart infrastructure points in key areas, such as main streets of Beaudesert, Tamborine Mountain, Boonah, and Canungra.		Information Services and Technology	1 July 2022	30 June 2023	Monitor	Opportunities are being discussed with vendors and information is being sought from other Councils to inform options.	
Investigate inclusion of public Wi-Fi and smart sensors within Council facilities and Council-owned community facilities.		Information Services and Technology	1 July 2022	30 June 2023	Monitor	Opportunities are being discussed with vendors and information is being sought from other Councils to inform next steps.	
Promote Library Digital Days Program to increase participation and involve community groups in presenting online learning sessions.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Report presented to Council on options for smart infrastructure points in key areas, such as main streets of Beaudesert, Tamborine Mountain, Boonah, and Canungra.	Target	0	0	1	1	2
		Actual	0	0	0		
	Business case presented to Council for inclusion of public Wi-Fi and smart sensors within Council facilities and Council-owned community facilities by 31 March 2023.	Target	0%	50%	50%	0%	100%
		Actual	0%	0% Anticipated completion by 31 March 2023	50%		
	Number of sessions delivered as part of Library Digital Days program.	Target	2	1	1	2	6
		Actual	3	1	10		

## Vibrant and Active Towns and Villages

### Statement of intent

Our vibrant towns and villages embrace their uniqueness, heritage values and sense of place.

Re-invigoration of town and village centres through significant vibrancy projects.

ENSURE THAT 'VIBRANT AND ACTIVE TOWNS AND VILLAGES' PROJECTS PRESERVE LOCATION-BASED CULTURAL AND HERITAGE ELEMENTS AS IDENTIFIED IN THE SCENIC RIM COMMUNITY AND CULTURE STRATEGY 2022-2027.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Implement Story Trails, Markers and Boards, and include heritage and public art in all Vibrant and Active Towns and Villages.		Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	Story Marker redesign near completion and fabrication to be undertaken once approved.	
Encourage community participation in governance and decision making relating to cultural outcomes.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	Story Markers/boards installed across the region.	Target	1	1	1	1	4
		Actual	4	3	0		
	Community engagement meetings or events held annually with local stakeholders to facilitate the development of Vibrant and Active Towns and Villages projects or events.	Target	4	4	3	3	14
		Actual	3	4	4		

## Partnerships with community to develop and deliver initiatives that drive vibrant towns and villages

ENGAGE WITH THE COMMUNITY TO DEFINE THE UNIQUE CHARACTER, VALUES, AND SENSE OF PLACE OF THE REGION'S TOWNS AND VILLAGES.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Develop public domain and open space electrical infrastructure guidelines for use in key identified towns within the region.	Capital Works and Asset Management	1 July 2022	30 June 2023	Requires attention	This has been delayed however it is anticipated that the project will be completed by the end of the financial year.		
Ten-year capital Vibrant and Active Towns and Villages (VATV) and strategic projects delivered and reviewed.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track			
Actively seek alternate funding streams through application to external grant sources.	Customer, Community and Culture	1 July 2022	30 June 2023	On track			
Deliver revitalisation projects incorporating community input into public art to celebrate local stories.	Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	Public art deliverables are on track although installation is dependent on other elements of the Davidson Park project implementation.		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	VATV and strategic projects delivered within scheduled timeframe as per the approved 10-year capital works program.	Target	25%	25%	25%	25%	100%
		Actual	25%	15%	35%		
	Funding opportunities secured.	Target	0	0	0	1	1
		Actual	0	1	0		
	Public domain and open space electrical infrastructure guidelines developed. and adopted by Council.	Target	10%	25%	25%	40%	100%
		Actual	10%	5%	5%		
	Number of public art	Target	1	0	1	0	2

ENGAGE WITH THE COMMUNITY TO DEFINE THE UNIQUE CHARACTER, VALUES, AND SENSE OF PLACE OF THE REGION'S TOWNS AND VILLAGES.							
	installations and events delivered that reflect the heritage, interests and culture of our region.	Actual	1	1	3		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Number of Scenic Rim Arts Reference Group meetings held to assess public art and Regional Arts Development Fund applications.	Target	0	2	1	1	4
		Actual	0	2	1		

SUPPORT COMMUNITY INITIATIVES THAT DRIVE VIBRANT AND ACTIVE TOWNS AND VILLAGES THROUGH COUNCIL'S REGIONAL ARTS DEVELOPMENT PROGRAM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Implement a Regional Arts Development Fund program that supports the community to deliver a variety of projects across the region.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Support Scenic Rim writers and artists to tell local stories.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns and villages.	Number of applications received for funding under the Regional Arts Development Fund that meet criteria.	Target	0	6	0	6	12
		Actual	0	20	15		
	Number of locations for which stories are documented that reflect the heritage, interests, and culture of our region.	Target	1	0	1	1	3
		Actual	3	2	4		



ENCOURAGE THE COMMUNITY'S ENGAGEMENT WITH ACTIVITIES THAT CELEBRATE THE REGION'S HERITAGE AND IDENTITY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Prepare scope for a review of the Scenic Rim Local Heritage Register.		Regional Development, Health, and Biodiversity	1 July 2022	31 December 2022	Completed		
Prepare scope for the identification and protection of precincts that protect the character of significant areas or streetscapes in the region.		Regional Development, Health, and Biodiversity	1 July 2022	31 December 2022	Completed		
Develop Story Trails, Markers and Boards for public spaces that incorporate community input and celebrate local stories.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Quoting underway from supplier to progress Story Marker design and production..	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art and community events.	Scope and costing for a review of the Scenic Rim Local Heritage Register is completed by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	50%	100%		
	Scope and costing for the identification and protection of character precincts for future inclusion in the Scenic Rim Planning Scheme 2020 is completed by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	50%	100%		
The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns and villages.	Story Markers/boards installed across the region as part of Scenic Rim Story Trails	Target	5	5	5	5	20
		Actual	4	3	0		

DESIGN AND DELIVER AN ARTS AND CULTURAL PROGRAM THAT FACILITATES PARTNERSHIPS WITH COMMUNITY TO ENHANCE SENSE OF PLACE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop Scenic Rim Mural Implementation Plan 2022.  Review Public Art Policy and Guidelines, to include information about murals and placemaking.  (amended Activity approved at Ordinary Meeting 23 May 2023)		Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	Although progress had been made with the development of a Mural Implementation Plan, it is recommended that this information be incorporated into a review of the Public Art Policy and Guidelines, as murals are a form of public art.	
Implement delivery of public art as part of the Davidson Park Revitalisation Project (Beaudesert Town Centre Revitalisation Project).		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Public art deliverables are on track although installation is dependent on other elements of the Davidson Park project implementation.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	Review of public art policy and guidelines completed	Target	N/A	100%	N/A	N/A	100%
		Actual	0	75%	N/A		
	Number of artist designed public artworks fabricated and installed as part of revitalisation of Davidson Park.	Target	0	0	0	23	23
		Actual	0	0	0		

## Accessible and Serviced Region

### Statement of intent

Infrastructure and services support the prioritised needs of our growing community.

The provision of services that align to the current and long-term (20 year) service level requirements of the Scenic Rim community.

DEVELOP AND MAINTAIN A FULL CATALOGUE OF COUNCIL'S SERVICES SERVICE LEVELS AND COST TO SERVE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Undertake a review of key operational areas of the business to enable the identification of service standards.		Financial Management	1 July 2022	30 June 2023	On track	Services have been mapped to the general ledger to enable the development of Council's service catalogue.	
Progress documentation of current service levels and cost metrics.		Financial Management People and Strategy (approved at Ordinary Meeting 23 May 2023)	1 July 2022	30 June 2023	Requires attention	Project is underway to develop a comprehensive Service Catalogue, to detail the full list of Council's services, and cost to serve. It is anticipated that this will be completed by end December 2023.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	Council's Service Level Catalogue includes services delivered by the Customer and Regional Prosperity, People and Strategy and Council Sustainability Portfolios.	Target	10%	25% 10%	50% 5%	15% 5%	100% 30% (change from 100% target approved at Ordinary Meeting 23 May 2023)
		Actual	10%	10%	5%		

DEVELOP AND MAINTAIN A CONSTRUCTIVE DIALOGUE WITH THE COMMUNITY ABOUT SERVICE EXPECTATIONS AND AFFORDABILITY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Engage with the community and highlight the successes and challenges faced by Scenic Rim Regional Council in maintaining financial sustainability.		Financial Management  Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	Service Catalogue development will commence in April 2023; Project timeline extended due to resourcing and change in project delivery. This project will progress in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	'Let's Talk Scenic Rim' community engagement platform is used to inform the 2023-24 annual budget development process.	Target	0%	25%	50%	25%	100%
		Actual	10%	25%	40%		
	Fact Sheets relating to Council's financial sustainability journey published on Council's website.	Target	1	1	1	1	4
		Actual	1	0	1		
	Community engagement on Council's service catalogue undertaken by 31 March 2023 to raise awareness of the services and metrics around the delivery. (Deferral of KPI approved at Ordinary Meeting 23 May 2023)	Target	0%	50%	50%	0%	100%
		Actual	0%	0%			

ENSURE THAT THE INSTALLATION OF PRIVATE AND UTILITY INFRASTRUCTURE IN COUNCIL-CONTROLLED RESERVES DOES NOT COMPROMISE THE FUNCTION AND SAFETY OF COUNCIL'S INFRASTRUCTURE, OR THE VISUAL AMENITY OF THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Continue the development of an online platform that provides stakeholders with information about works on road reserves that may impact the transport network.		Maintenance and Operations	1 July 2022	30 June 2023	On track		
Ensure appropriate controls and standards for the installation of private and utility infrastructure in Council controlled reserves.		Maintenance and Operations	1 July 2022	30 June 2023	Monitor	Review of Council Policies relating to the road reserve and its operation to be undertaken.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community safety and visual amenity is preserved in Council controlled reserves.	Identification of a suitable online platform to facilitate stakeholder visibility of works on road reserves is provided.	Target	10%	20%	20%	50%	100%
		Actual	0%	25%	25%		

The provision of buildings and facilities that meet current and long-term (20 year) needs of the Scenic Rim community.

ADOPT A SUSTAINABLE AND EQUITABLE APPROACH TO THE PROVISION AND MAINTENANCE OF COMMUNITY FACILITIES AND COMMUNITY SPORTING INFRASTRUCTURE THAT MEETS CURRENT AND FUTURE COMMUNITY NEEDS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Establish standardised leasing documentation.		Resources and Sustainability	1 July 2022	31 December 2022 30 June 2023 (Extended date approved at Ordinary Meeting 21 February 2023)	Requires attention	Awaiting completion of the Sports Facilities and Community Facilities Reviews, which are anticipated to be endorsed by Council by end June 2023. It is anticipated that the standardised leasing documentation will be completed by end of December 2023.	
Develop service level catalogue content for community facilities and sporting infrastructure to align with leasing documentation.		Resources and Sustainability	1 January 2023	30 June 2023	Requires attention	Will be aligned with the Community Facilities and Sporting infrastructure strategy	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council-controlled community facilities and sporting infrastructure meet the identified needs of the community.	Community leasing standardisation documentation presented to Council by 30 June 2023	Target	50%	0%	0%	50% 0%	100% 50% (Amendment from 100% approved at Ordinary Meeting on 23 May 2023)
		Actual	50%	0%	0%		
	Lease maintenance plan developed and presented to Council by 30 June 2023.	Target	25%	25%	50%	0%	100%
		Actual	25%	0%	0%		

DEVELOP AND IMPLEMENT A STRATEGY FOR THE PROVISION AND OVERSIGHT OF A BROAD RANGE OF QUALITY CAMPING FACILITIES ON COUNCIL-CONTROLLED LAND ACROSS THE REGION THAT MEETS CURRENT AND FUTURE NEEDS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Develop a business model to ensure ongoing revenue is received to appropriately operate, maintain, and enhance Councils Camping Facilities.  (Deferral of Activity approved at Ordinary Meeting on 23 May 2023)		Resources and Sustainability	1 July 2022	30 June 2023	Requires attention	This Activity is dependent on the finalisation of the Camping Facilities review, which is anticipated will occur by end June 2023. It is anticipated that the Camping Management Strategy will be progressed in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Camping Management Strategy is developed and adopted by Council.	Target	25%	25%	25%	25%	100%
		Actual	0%	0%	0%		

MAINTAIN OVERSIGHT OF COUNCIL'S BUILDING AND FACILITIES, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND CONDITION ASSESSMENT MODELLING.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Implement the Asset Information Strategy elements relevant to Council's Buildings and Facilities.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Building and facilities asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		
	Building and facilities assets capital investment requirements are reviewed, updated and presented to Council.	Target	0%	0%	50%	50%	100%
		Actual	0%	0%	50%		



Accessibility and reliability of Council-controlled transport, flood mitigation and drainage infrastructure, with enhanced resilience.

MAINTAIN OVERSIGHT OF COUNCIL-CONTROLLED TRANSPORT AND URBAN DRAINAGE INFRASTRUCTURE, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND ASSET CONDITION MODELLING.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Implement the Asset Information Strategy elements relevant to Council's transport and urban drainage assets.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Continue implementation of the Enterprise Asset Management system solution. (Deletion of activity approved at Ordinary Meeting 23 May 2023)		Capital Works and Asset Management People and Strategy	1 July 2022	30 June 2023	Requires attention	Project delayed pending finalisation of the Information Communication Technology Strategy. This project may be delivered under a future budget of Council.	
Restore transport assets, to a more resilient standard where possible, following natural disaster events, through delivery of Infrastructure Recovery Program.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Transport and urban drainage asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Transport and urban drainage assets capital renewal investment requirements are reviewed and presented to Council by 31 December 2022.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		
	Enterprise Asset Management Operations and Maintenance modules for transport structures assets (e.g., bridges, major culverts) implementation plan delivered with key dates met. (Deletion of KPI approved at Ordinary Meeting 23 May 2023)	Target	10%	10%	30%	50%	100%
		Actual	10%	0%			
	Infrastructure Recovery Program developed by 30 September 2022.	Target	100%	0%	0%	0%	100%
		Actual	100%	0%	0%		
	Infrastructure Recovery Program delivered in line with planned timelines.	Target	100%	100%	100%	100%	100%
		Actual	100%	93%	95%		

INCORPORATE RESILIENCE AND SERVICE LEVEL CRITERIA INTO ASSET DESIGN STANDARDS AND SPECIFICATIONS FOR INFRASTRUCTURE UPGRADES, REHABILITATIONS, AND RENEWALS, TO ENSURE ASSET RELIABILITY DURING AND FOLLOWING NATURAL DISASTER EVENTS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Update the Asset Management Plans to include infrastructure renewal, rehabilitation and upgrade treatment options that will increase the resilience of Council's critical infrastructure assets against natural disaster events.		Capital Works and Asset Management	1 July 2022	30 June 2023	Monitor	Delivery may be impacted as the result of competing priorities.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Critical infrastructure assets are identified and documented in Council's Asset Management Plans.	Target	10%	10%	30%	50%	100%
		Actual	10%	10%	0%		

The provision of open spaces that meet current and long-term (20 year) needs of the Scenic Rim community.

MAINTAIN OVERSIGHT OF COUNCIL'S OPEN SPACES, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND ASSET CONDITION MODELLING.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track			
Implement the Asset Information Strategy elements relevant to Council's open spaces.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Open space and parks asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		
	Open spaces and parks assets capital renewal investment requirement are reviewed and presented to Council by 31 December 2022.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		

A sustainable program of local, higher order infrastructure delivery necessary to support population and economic growth.

REVIEW AND UPDATE COUNCIL'S LOCAL GOVERNMENT INFRASTRUCTURE PLAN.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Progress the review and amendment of Council's Local Government Infrastructure Plan (LGIP) in alignment with Council's Growth Management Strategy.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Monitor the delivery of the current LGIP projects through the capital works program and development contribution.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Baseline assumptions for the LGIP amendment are fully documented and are in line with the Growth Management Strategy.	Target	0%	25%	25%	50%	100%
		Actual	0%	25%	25%		

DEVELOP AND REVIEW A 10-YEAR CAPITAL WORKS PROGRAM ANNUALLY, WITH A 20-YEAR HORIZON FORECAST.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop Council's 10-year capital works program in line with Council's long term financial plan.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	10-year capital works program adopted by Council	Target	0%	0%	0%	100%	100%
		Actual	0%	0%	0%		

REVIEW AND MAINTAIN COUNCIL'S LAND AND INFRASTRUCTURE HOLDINGS TO ENSURE RELEVANCE FOR LONG-TERM STRATEGIC NEEDS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Complete review of Council land holdings, including recommendations for future use and potential land acquisition requirements.		Resources and Sustainability	1 July 2022	31 March 2023 30 June 2023 (Approved at Ordinary Meeting on 23 May 2023)	Requires attention	Work is underway on this project. It is anticipated for completion by end June 2023.	
Divest identified properties as approved by Council.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Pursue land and infrastructure acquisition to support Council's strategic needs.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Report of Council land holdings with recommendations for future use (including Divestment Plan) adopted by Council by 31 March 2023.	Target	50%	25%	25%	0%	100%
		Actual	50%	25%	10%		
	Disposal of property as per Council's approved Divestment Plan.	Target	0%	0%	0%	100%	100%
		Actual	0%	0%	0%		
	Addendum to Council's Depot Strategy developed and approved by Council by 31 March 2023.	Target	50%	25%	25%	0%	100%
		Actual	50%	20%	10%		

Advocacy for forward planning and delivery of State and statutory entity-controlled infrastructure and services to support population and economic growth.

DEVELOP AND MAINTAIN A REGISTER OF THE STATE AND STATUTORY ENTITY-CONTROLLED INFRASTRUCTURE AND SERVICES CONSIDERED CRITICAL TO SUPPORT POPULATION AND ECONOMIC GROWTH IN THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Continue to identify infrastructure and services controlled by other levels of Government or statutory entities which are critical to supporting population and economic growth in the region.		Capital Works and Asset Management	1 July 2022	31 March 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Infrastructure critical to support population and economic growth in the region informs the development of Council's Advocacy Strategy.	Target	N/A	N/A	N/A	N/A	100%
		Actual	Ongoing	Ongoing	Ongoing		



PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE QUEENSLAND GOVERNMENT AND PRIVATE SECTOR TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO PUBLIC TRANSPORT SERVICES.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Ensure infrastructure provided facilitates improved access to public transport services.	Capital Works and Asset Management	1 July 2022	31 December 2022	Completed	Completed Quarter Two.		
Advocate for Queensland Government funded solutions to facilitate improved access to public transport services.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track			
Advocate for alternative local private sector and community-based solutions to facilitate improved access to public transport services.	Customer, Community and Culture	1 July 2022	30 June 2023	On track			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	List of existing roadside public transport infrastructure (e.g., bus stops, set downs) is reviewed and updated by 30 September 2022 to support improved public transport services.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		
	Gap analysis is conducted to inform future roadside public transport infrastructure investment requirements.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		

PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE QUEENSLAND GOVERNMENT AND PRIVATE SECTOR TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO PUBLIC TRANSPORT SERVICES.							
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Number of meetings held with Queensland Government, private sector, and community-based organisations to advocate for improved access to public transport services and community-based solutions.	Target	1	N/A	1	N/A	2
		Actual	1	1	1		

Progression towards 'zero avoidable waste to landfill' as an economically viable operation, through collaboration and innovation.

IMPLEMENT THE SCENIC RIM REGIONAL COUNCIL WASTE MANAGEMENT AND RESOURCES RECOVERY STRATEGY 2021-26.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Progress the development of a Disaster Waste Management Plan.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Trial improvements in Council event waste reduction.		Resources and Sustainability	1 February 2023	30 June 2023	Monitor	Resourcing issues have meant this work could not be prioritised. A plan will be put in place by 30 June 2023 to propose new timeframes for completion.	
Deliver the Waste Education Program.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Fit for purpose and consistently identifiable public place waste infrastructure installed.	Target	0%	0%	0%	25%	25%
		Actual	0%	0%	0%		
	Number of waste education events held.	Target	0	2	4	4	10
		Actual	0	4	4		
	Development of consultation draft Disaster Waste Management Plan completed.	Target	5%	35%	35%	25%	100%
		Actual	5%	35%	35%		
	Reduction in waste to landfill (measured annually).	Target	N/A	N/A	N/A	N/A	2%
		Actual	N/A	NA	NA		
	Total volume of waste disposed to landfill is decreased, resulting in value stream creation.	Target	0%	0%	50%	50%	100%
		Actual	0%	0%	0%		
	Recycled material in roads trial progressed.	Target	0%	5%	10%	10%	25%
		Actual	0%	5%	5%		

**COLLABORATE WITH OTHER COUNCILS (COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND) AND THE RELEVANT QUEENSLAND GOVERNMENT DEPARTMENTS TO PROGRESS STRUCTURAL CHANGE FOR WASTE MANAGEMENT WITHIN SOUTH-EAST QUEENSLAND, INCLUDING INFRASTRUCTURE AND LEVY MANAGEMENT.**

ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Participate in COMSEQ Waste Working Group Meetings.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Plan and implement relevant actions from the COMSEQ Regional Waste Management Plan.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Participate in relevant State, Federal and industry body consultation processes.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Funding secured from State or Federal government to support implementation of landfill diversion options.	Target	\$0	\$0	\$0	\$50,000	\$50,000
		Actual	\$0	\$0	\$0		

## Healthy, Engaged and Resourceful Communities

### Statement of intent

The social fabric of our growing region is friendly, active, healthy and inclusive.

Enduring social connectedness that drives positive community participation and contribution.

IDENTIFY, DELIVER, AND SUPPORT COMMUNITY ACTIVITIES THAT CONNECT RESIDENTS OF THE SCENIC RIM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Provide outreach locations access to resources and devices by implementing the new Mobile Library service.		Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	The mobile library fit out is completed and the vehicle has been delivered. During Quarter Three Council progressed the graphic design of the wrap for the vehicle. In the meantime, the Library Outreach Click and Collect program continues to operate.	
Deliver library programs and events that actively target youth involvement and participation.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Partner with indigenous groups to deliver programs to promote literacy.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience	Mobile library van fully operational by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	75%	75%		
	The number of community, outreach and library programs delivered annually is increased, with a particular emphasis on providing activities in partnership with community groups.	Target	2	2	2	2	8 activities
		Actual	17	21	25		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience	The number of library-facilitated youth (13–18-year-olds) events is increased.	Target	2	2	1	1	6 events
		Actual	9	4	1		

LEAD OR PARTNER IN THE DELIVERY OF INITIATIVES THAT DRIVE SOCIAL CHANGE, CULTURAL DIVERSITY, AND CONNECTEDNESS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop and foster partnerships with key stakeholders to deliver events and activities that celebrate identity, social inclusion, and connectedness.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Partner with key stakeholders to deliver youth-oriented events and activities that celebrate our young people.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Existing, new and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Tamborine Mountain Library refurbishment is completed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	50%	75%		
	New programs are introduced at the Tamborine Mountain Library within the Makerspace area, Local History area and meeting rooms.	Target	N/A	N/A	N/A	10	10
		Actual	N/A	N/A	N/A		
	Stakeholder partnerships achieved for community events and activities.	Target	1	1	1	1	4
		Actual	1	1	1		
	Number of youth-oriented events and activities is increased.	Target	1	1	1	1	4
		Actual	1	1	1		

DEVELOP AND IMPLEMENT THE SCENIC RIM RECONCILIATION ACTION PLAN.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Finalise and adopt the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.  Progress development of the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.  (Amendment to Activity approved at Ordinary Meeting 23 May 2023)		Customer, Community and Culture	1 July 2022	31 December 2022 30 June 2023 (Extended date approved at Ordinary Meeting on 22 November 2022)	Requires attention	Draft RAP Working Group Terms of Reference developed. Correspondence issued to external stakeholders regarding Indigenous representation on the proposed Working Group. Expression of interest for internal employees to be involved developed. The Working Group will be established and will have met by 30 June 2023. However more time is required; this project will be progressed in 2023-2024.	
Commence delivery of year one actions of the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.		Customer, Community and Culture	1 July 2022	30 June 2023 (Postponement approved at Ordinary Meeting on 22 November 2022)			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The inaugural Scenic Rim Reconciliation Action Plan is evidenced by action.	Scenic Rim Reconciliation Action Plan is adopted by Council.	Target	N/A	N/A	25% 5%	75% 5%	100% 10% (amendment from 100% approved at Ordinary Meeting on 23 May 2023)
		Actual	N/A	N/A	5%		
	High priority (year one) actions from the adopted plan are implemented. (Deletion approved at Ordinary Meeting on 22 November 2022)	Target					30 June 2023
		Actual					



## Enhanced community involvement that increases resilience, capability and resourcefulness.

DESIGN, DEVELOP AND DELIVER RESOURCES TO EDUCATE, BUILD AWARENESS AND INCREASE CAPACITY AND RESILIENCE IN THE COMMUNITY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Update Council resources to increase the capacity of the community and build more resilience.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience.	Number of resilience resources updated and distributed across the community.	Target	1	N/A	1	N/A	2
		Actual	1	1	1		

STRENGTHEN COMMUNITY VOLUNTEERISM THROUGH TARGETED INITIATIVES AND PROGRAMS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Attract, manage, and retain volunteers through targeted initiatives and programs that are purposeful and meaningful.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Existing, new, and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Volunteer recognition events and activities delivered.	Target	1	1	N/A	N/A	2
		Actual	1	2	1		
	Volunteering resources are updated and distributed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		
	Number of training and engagement sessions held with Community Disaster Volunteers.	Target	1	1	1	1	4
		Actual	1	1	1		

Increased capacity and community aspiration for improved health and wellbeing.

DEVELOP A STRATEGIC UNDERSTANDING OF HEALTHY COMMUNITY INDICATORS AND ENABLERS TO FACILITATE PLANNING FOR THE DELIVERY OF COMMUNITY INFRASTRUCTURE AND PROGRAMS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Explore funding opportunities and strategic partnerships to improve health and wellbeing outcomes through built and social infrastructure.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Number of partnerships to improve walk and cycle infrastructure developed.	Target	1	N/A	1	N/A	2
		Actual	1	N/A	1		

PLAN AND PROVIDE AN ENVIRONMENT AND OPPORTUNITIES THAT ENTICE THE COMMUNITY TO PARTICIPATE IN AN ACTIVE LIFESTYLE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Explore funding opportunities and strategic partnerships to build sustainability of health and wellbeing programs.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Evaluate the Health and Wellbeing Programs to ensure that Council's investment in health and wellbeing is fit for purpose, delivers value for money, and continues to meet the needs of a diverse and growing population.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased capacity and resilience.	Funding and partnerships successful.	Target	1	N/A	1	N/A	1
		Actual	1	N/A	1		
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Report detailing Health and Wellbeing Programs completed and presented to Council.	Target	25%	25%	25%	25%	100%
		Actual	25%	25%	25%		

DEVELOP AND DELIVER A RANGE OF PROGRAMS TO PROMOTE AND FACILITATE COMMUNITY HEALTH AND WELLNESS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Build the capacity of the community to participate in health and wellbeing programs.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Number of health and wellbeing programs delivered.	Target	3	2	2	3	10
		Actual	3	2	2		

Advocacy and partnerships that ensure the community's access to essential social services and infrastructure.

PARTICIPATE IN STRATEGIC DISCUSSIONS AND/OR PARTNERSHIPS WITH ALL LEVELS OF GOVERNMENT AND COMMUNITY AGENCIES TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO COMMUNITY AND SOCIAL SERVICES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Finalise the Scenic Rim Community and Culture Strategy 2022-2032 for adoption by Council.		Customer, Community and Culture	1 July 2022	30 September 2022 31 March 2023 (Extended date approved at Ordinary Meeting on 22 November 2022) 30 June 2023 (Extended date approved at Ordinary Meeting on 21 February 2023)	Requires attention	Delivery of the Community and Culture Strategy has been delayed due to the finalisation of other strategies. A Draft Community and Culture Strategy will be out for community engagement by 30 June 2023 and scheduled for adoption by Council in the first quarter of the 2023-2024 financial year. Noting, that the timeframe of the Strategy is being extended to 2032.	
Deliver year one actions outlined in the Scenic Rim Community and Culture Strategy 2022-2027 (Deletion approved at Ordinary Meeting on 21 February 2023)		Customer, Community and Culture	1 October 2022 1 April 2022 (Extended date approved at Ordinary Meeting on 22 November 2022)				
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Productive discussions with government and agency partners to facilitate the community's access to required human and social services.	Community engagement on draft Community and Culture Strategy has commenced.	Target	0%	0%	0%	100% 75%	100% 75% (Amendment from 100% approved at Ordinary Meeting on 23 May 2023.)
		Actual	0%	0%	0%		

PARTICIPATE IN STRATEGIC DISCUSSIONS AND/OR PARTNERSHIPS WITH ALL LEVELS OF GOVERNMENT AND COMMUNITY AGENCIES TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO COMMUNITY AND SOCIAL SERVICES.							
Productive discussions with government and agency partners to facilitate the community's access to required human and social services.	Scenic Rim Community and Culture Strategy 2022-2027 developed and adopted by Council by 31 March 2023. (Deletion approved at Ordinary Meeting on 21 February 2023)	Target					100%
		Actual					
	Deliver year one actions included in the Scenic Rim Community and Culture Strategy 2022-2027 (Deletion approved at Ordinary Meeting on 21 February 2023)	Target					25%
		Actual					
	Annual Report Card tracking progress against the adopted Community and Culture Strategy 2022-2027 presented to Council. (Deletion approved at Ordinary Meeting on 22 November 2022)	Target					100%
		Actual					



**OPERATIONAL PLAN 2022-2023**  
**QUARTER THREE PROGRESS REPORT**  
**1 JANUARY - 31 MARCH 2023**



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## Executive Summary

This report has been prepared to demonstrate the progress made towards the achievement of the key activities identified in the annual Operational Plan 2022-2023 that contribute to the delivery of the five year Corporate Plan (*Scenic Rim 2026*), as required by Section 175 of the *Local Government Regulations 2012*.

Due to the impacts of natural disasters, COVID-19 and other factors, a number of activities which had been planned for 2021-2022 were not completed by 30 June 2022 and extensions of time were approved by Council, for continued delivery in 2022-2023. The report provides an update of progress against those activities, based on the extensions approved by Council.

Significant progress has been made against the Operational Plan 2022-2023 during the period 1 January 2023 to 31 March 2023 (Quarter Three). Although Council continues to manage the impacts of COVID-19, and the impacts of natural disasters in recent years, our focus remains firmly on delivering the long-term community vision and the key outcomes set out in the Corporate Plan *Scenic Rim 2026* through the delivery of the activities set out in the *Operational Plan 2022-2023*.

The table below shows an overall summary of the status of the Operational Plan 2022-2023 implementation as at 31 March 2023.

		COMPLETED	ON TRACK	MONITOR	REQUIRES ATTENTION	CANCELLED / POSTPONED	TOTAL
	Spectacular Scenery and Healthy Environment	-	15	2	1	-	18
	Sustainable and Prosperous Economy	1	13	2	1	3	20
	Open and Responsive Government	1	9	5	1	1	17
	Relaxed Living and Rural Lifestyle	-	9	3	-	-	12
	Vibrant and Active Towns and Villages	2	7	2	2	-	13
	Accessible and Serviced Region	1	22	3	4	3	33
	Healthy, Engaged and Resourceful Communities	-	10	1	2	2	15
		5	85	18	11	9	128

Throughout the report, each activity has been assigned a status. *On track* means the work is progressing as planned. *Requires attention* means there is a need for a change to the original plan as adopted in the Operational Plan. For example, an extension of time is needed. *Monitor* means that there has been some issue with the delivery of the planned activity, such as a delay, and although no action is required at this time, Council is made aware that action may be required in the next reporting period.

## Spectacular Scenery and Healthy Environment

- During Quarter Three, Council has promoted Clean Up Australia Day, encouraging local residents, schools and businesses to get involved in the national program of events to tackle environmental challenges. Community generated events occurred across the region in the lead up to National Clean-Up Australia Day on Sunday 5 March 2023.
- During Quarter Three Council ran a series of environmental education events including a nestbox installation workshop, spotlighting events, cane toad busting events and the Scenic Rim Bioblitz.
- Delivery of a 'Capacity Building Workshop for Bremer Catchment Association' on 25 February 2023, at Fire Station 101, Ipswich. The workshop and subsequent Outcomes Report was funded through the Resilient Rivers Initiative, Bremer Catchment.
- Light Detection and Ranging (LIDAR) mapping project along Bremer River and Warrill Creek - landholder liaison and notification of works, including obtaining 28 Permit to Enter forms required by Council, as part of approving the Queensland Drones contractor to access private properties in order to fly drone near waterways.
- The local linkages project is progressing with the development of a literature review and commencement of workshops with key stakeholders.
- A project commenced to develop a guide for powerful pollinators of the region. The guide will support landholders in identifying local species that support native bees.
- Further riparian revegetation on the Mid-Logan River with approximately 2,000 native plants on two Resilient Rivers properties through co-investment from Seqwater and Healthy Land and Water Multi Catchment Sourcewater Protection Partnership.

## Sustainable and Prosperous Economy

- The final report of the *Scenic Rim Tourism Strategy 2017-2021* was presented to Council in January 2023. The report outlined Council's progress in realising the five-year vision and the significant successes and certain challenges of delivering outcomes for the region's tourism development and destination management.
- Eat Local Week, Council's successful annual food and farming festival, which began in 2011, has expanded to become Eat Local Month. Plans are well underway for the 2023 event, which will include over 100 long lunches, farm gate experiences, food walks, tastings, talks, masterclasses and workshops for all ages. The full program will be launched in April 2023.
- Council approved \$20,000 of financial and in-kind support for the 2023 Scenic Rim Clydesdale Spectacular, held in Boonah. The event, to be held in June 2023, showcases the heritage and history of the Clydesdale breed, used by pioneering Scottish and German families since the 1840s to transform the Scenic Rim's bushland into a leading agricultural area. The 2022 event attracted 6,728 visitors and injected more than \$2 million into the local economy and the 2023 event is expected to continue a growth trajectory, attracting many visitors from Queensland and interstate.
- A development incorporating a planetarium and tourist cabins at Tamborine Mountain was approved by Council. The development will include six individual single-storey cabins to accommodate guests while the planetarium will provide an educational opportunity for locals and visitors. This tourism proposal is consistent with the character of the area and is expected to create local employment. In Quarter Three, Council delivered three out of a series of four workshops for the region's agricultural producers, with content encompassing climate impacts and drought resistance, soil health maintenance, regenerative agriculture, water security, succession planning, food safety regulation, on farm cyber security, ag tech, biodiversity credits, the power of food provenance, and the circular economy. The workshops were funded through the Drought Communities Program Extension (Australian Government), and attracted in excess of 75 participants.

## Open and Responsive Government

- Community champions and local community events were celebrated at the Scenic Rim Australia Day Awards on 26 January 2023. The Award Ceremony, which was held at The Centre Beaudesert, is an opportunity to honour the contribution of grassroots groups and quiet achievers who are at the heart of local communities across the region. The ceremony, also welcomed 23 new Australians.

## Relaxed Living and Rural Lifestyle

- Council launched the new ePlan at the end of February 2023. The ePlan enhances the user experience with the Planning Scheme and associated mapping in a single and interactive platform. The greatest benefit of the ePlan is the property search function, which provides property specific town planning information and the ability to generate a Property Report which outlines the zoning and overlay information relevant only to the searched property. The delivery of the ePlan aligns with the Scenic Rim Regional Council Customer Charter and Scenic Rim Regional Council Customer Experience Strategy 2021-2023 by providing a platform for greater customer access to the Planning Scheme and a self-service system that enables customers to choose how they interact with Council.

## Vibrant and Active Towns and Villages

- Feedback from the Scenic Rim community helped finalise concept designs for a range of improvements proposed for Tamborine Mountain's popular Gallery Walk precinct. Scenic Rim Regional Council's final round of community engagement for the development of a business case for a pedestrian boulevard at Gallery Walk focused on designs for a car park to alleviate current traffic issues and improve pedestrian safety.

Key components of the final concept design, which have been shaped by community feedback, were the:

- off-street car park entry and exit, which will include a median island to separate incoming and outgoing traffic to provide enhanced safety for pedestrians and motorists
- relocation of a pedestrian crossing in the middle of Gallery Walk, from the southern to the northern side of the car park, also improving pedestrian safety
- construction of a fence around the car park in the first stages of construction, to increase privacy, reduce noise impacts to residents, and the potential for trespassing
- inclusion of space within the footprint of the off-street car park to provide for gatherings and pop-up exhibitions by local artists and craftspeople, and
- management of overland water flows within the proposed car park, as well as the consideration of water re-use within the existing landscaping and public amenities facilities.

*The Tamborine Mountain Gallery Walk Pedestrian Boulevard Business Case is proudly funded by the Queensland Government's Building our Regions program in association with Scenic Rim Regional Council.*

- The revitalisation of Beaudesert's town centre is underway to make infrastructure and streetscape improvements to the heart of the town, while maintaining the unique character of the area and creating welcoming public spaces. This revitalisation aims to deliver a built environment which resonates with residents, provides a relaxed rural atmosphere, which will create a social and economic stimulation for the Beaudesert community. The multi-stage revitalisation of the Beaudesert Town Centre has reached a major milestone with the completion of a new roundabout and the extension of Selwyn Street to Helen Street with new car parking. These first two stages of works have improved safety for pedestrians and motorists with the inclusion of new crossings and connections, a new roundabout to help manage peak traffic flow and the addition of parking spaces to cater for residents as well as an increase in visitor numbers along the extension of Selwyn Street. These works have also seen the installation of stormwater infrastructure on Brisbane, Selwyn, Helen and Hereford streets.

*The Beaudesert Town Centre Revitalisation is jointly funded by the Australian Government's Building Better Regions Fund and the Queensland Government in association with Scenic Rim Regional Council.*

## Accessible and Serviced Region

- Following the success of the Garage Sale Trail during Quarter Two, where an estimated 25 tonnes of waste was reused rather than going into landfill, a nationwide survey has highlighted the success of the event, with 2,721 locals participating in Australia's biggest festival of second-hand wares. The results of the survey underscored the commitment of the local community to reduce waste and participate in the circular economy.
- Important complex works to replace approximately 200 metres of guard rail originally damaged in the 2019 Black Summer Bushfires at Head Road, near Brett Road at Carney's Creek commenced in Quarter Three. A section of Head Road has been closed for safety reasons and will remain closed while works are being undertaken with alternative routes available during the work. Assistance is being provided through the jointly funded Commonwealth-State Disaster Recovery Funding Arrangements
- In March 2023, Council endorsed an updated master plan for the Bromelton Waste Facility. The master plan enables flexibility in the long-term development of the facility as the transition towards a circular economy gains momentum. The new master plan aligns with the overarching Waste Management and Resource Recovery Strategy 2021-2026 and provides a vision for the ongoing development of the facility. The master plan is a living document, which is reviewed regularly to ensure that Council maximises every opportunity to achieve sustainable reuse of resources.

## Healthy, Engaged and Resourceful Communities

- Council's first exhibition of 2023 combined contemporary artworks which shared stories of home, resilience, hope and recovery through the medium of handmade paper. The exhibition, Paper, opened in January 2023, at The Centre in Beaudesert and ran until 11 March 2023.
- A review of the Scenic Rim Arts Reference Group was completed in Quarter Three, with new Terms of Reference for the important group which includes volunteer members. The group supports the delivery of arts and cultural programs throughout the region and Council paid tribute to the nine current members of the group who provide expertise and commitment.
- A new exhibition, Opera Reimagined: 25 Years of Opera Eagle's Nest features costumes, sets, concert posters and videos to celebrate the success of a fledgling company which began with afternoon team recitals and now performs over 500 concerts in venues ranging from cultural centres to international hotels and vineyards. The exhibition highlights the success of the company which has enriched the cultural life of the community and enhanced the region's reputation as a centre for creativity. The exhibition opened on 18 March and runs until 10 June 2023.
- Regional Arts Development Fund grants totalling \$25,000 were approved in Quarter Three. Funding was for projects ranging from development of a script for a feature film to a coffee table book showcasing the Scenic Rim, the composition and performance of an original piece of music and collaboration by artists leading to a touring exhibition. The Regional Arts Development Fund (RADF) is a partnership between the Queensland Government and Scenic Rim Regional Council to support local arts and culture in Regional Queensland.
- A new program has been launched in response to concerns raised by residents and tourism operators. The Tourist Accommodation Safety Compliance Program seeks to proactively protect community safety and amenity as well as ensuring the reputation of the region as a leading tourism destination is maintained. The program will be considering issues such as structural safety, pool safety, flooding, bushfires and noise.

## Operational Plan 2021-2022 - Activities Carried Forward

As reported in Council's Quarter Four Operational Plan 2021-2022 Progress Report, a number of activities were unable to be completed by the end of 2021-2022 as planned. Therefore, extensions were approved for a number of activities. The following table provides details of the 2021-2022 activities which were incomplete at 30 September 2022 and are not already included in the Operational Plan 2022-2023. The table provides details of the carried forward activities, the extension date which enabled them to be carried across to the new financial year, and, where relevant, a new approved delivery date based on commentary provided.

	ACTIVITIES	LEAD	APPROVED EXTENSIONS	Q3 STATUS	COMMENTS (BY EXCEPTION)
	Review and endorse 2023 Local Disaster Management Plan	Customer, Community and Culture	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 December 2022 (approved at Ordinary Meeting 22 November 2022) 30 June 2023 (approved at Ordinary Meeting 23 May 2023)	Requires attention	The 2023 DRAFT Local Disaster Management Plan is scheduled for Local Disaster Management Group endorsement in May 2023, therefore an extension to end of Quarter Four is requested
	Report to Council on economic value derived from tourism.	Regional Prosperity and Communications	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Completed	Report closing out the Scenic Rim Tourism Strategy 2017-2021 was presented at the Ordinary Meeting on 24 January 2023. This report included the latest data
	Review the Scenic Rim Planning Scheme 2020 to ensure it aligns with community aspirations and legislative requirements.	Regional Development, Health and Biodiversity	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Monitor	The final draft Major Amendment to the Planning Scheme was submitted to the Minister for approval to adopt in early December 2022. Ministerial approval has not been granted to date.
	Facilitate a review of the Information Services and Technology Strategic Plan to allow update and integration with the Scenic Rim Smart Region Strategy 2022-2032.	Information Services and Technology	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 March 2023 (approved at Ordinary Meeting 22 November 2022) 30 June 2023 (approved at Ordinary Meeting 23 May 2023)	Requires attention	Information Communication Technology Services Review Completed. Due to the number of recommendations, an extension to end of Quarter Four is required to finalise the Strategic Plan.
	Establish an online platform that provides stakeholders with information regarding works on road reserves that may impact the transport network.	Maintenance and Operations	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	On track	
	Complete review of Waste Facilities and Services.	Resources and Sustainability	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	Monitor	Facilities Review drafted and anticipated to be provided for Council consideration in this timeframe. Services review progressing, however, this is at risk of not being completed within this timeframe..

## Spectacular Scenery and Healthy Environment

### Statement of Intent

The region's unique natural environment and rural landscapes are preserved and enhanced in partnership with our community.

Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.

CONTINUE TO IMPLEMENT ACTIONS CONTAINED WITHIN THE SCENIC RIM REGIONAL COUNCIL BIODIVERSITY STRATEGY 2015-2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver actions identified in the five-year implementation plan (2020-2025).		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Continue to deliver programs aligned with Council's biodiversity vision.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Biodiversity across the region is protected.	New properties secured under the Habitat Protection Program.	Target	7	8	8	7	30
		Actual	10	14	8		
Outcomes are enhanced by productive partnerships and knowledge sharing.	Total value of grant funding allocated to the community.	Target	0	\$75,000	\$75,000	0	\$150,000
		Actual	0	\$132,802	\$21,582		
	Number of environmental education events delivered.	Target	2	2	2	2	8
		Actual	4	2	6		

PARTNER AND COLLABORATE WITH AGENCIES, COMMUNITY GROUPS AND PRIVATE LANDHOLDERS TO PROVIDE A COORDINATED APPROACH TO PROTECTING BIODIVERSITY WITHIN THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Establish project agreements with agencies, community groups or private landholders for the delivery of biodiversity projects.		Regional Development, Health and Biodiversity	1 July 2022	31 December 2022 30 June 2023 (approved at Ordinary Meeting on 22 November 2022)	On track		
Deliver biodiversity projects in collaboration with agencies, community groups or private landholders.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of biodiversity projects established in collaboration with agencies, community groups or private landholders.	Target	0	0	1	1	2
		Actual	0	0	1		
	Value of support secured through biodiversity partnerships.	Target	0	0	0	\$100,000	\$100,000
		Actual	0	0	\$85,000		



CONTINUE TO DELIVER, IN PARTNERSHIP WITH THE COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND, THE RESILIENT RIVERS PROGRAM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver actions under the Logan-Albert Catchment Action Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Deliver actions under the Bremer Catchment Action Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned action	Projects delivered under the Logan-Albert Catchment Action Plan.	Target	2	0	0	0	2
		Actual	2	0	2		
	Projects delivered under the Bremer Catchment Action Plan.	Target	0	0	2	0	2
		Actual	0	0	3		

Adaptation to changing climate and weather patterns.

DEVELOP A PROGRAM OF WORK TO FACILITATE CLIMATE ADAPTATION ACROSS THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop the Scenic Rim Climate Change Strategy and Action Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	Requires attention	Scenic Rim Climate Change Strategy to be supported by an Action Plan for Council Adoption. Delay in delivery due to delay in securing the dedicated resources. It is anticipated that this project will progress in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned actions.	Scenic Rim Climate Change Strategy and Action Plan developed and adopted by Council.	Target	0%	0%	0%	75%	75%
		Actual	0	0	0		(Amendment from 100% approved at Ordinary Meeting on 23 May 2023)
	Scenic Rim Climate Change Implementation Plan developed. (Deletion of KPI approved at Ordinary Meeting on 23 May 2023)	Target	0%	0%	0%	0%	0%
		Actual	0%	0%	0%		

INCREASE COMMUNITY AWARENESS OF THE CAUSES AND IMPACTS OF, AND MITIGATION STRATEGIES TO MANAGE, DROUGHT AND NATURAL DISASTERS SUCH AS FIRE AND FLOOD.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop or review disaster management plans and procedures as needed by the Local Disaster Management Group.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	The Scenic Rim Evacuation Management Sub Plan is currently under review with Queensland Police Service (QPS) and the Local Disaster Management Group (LDMG).	
Deliver annual disaster management exercises to increase local coordination capability.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Queensland Disaster Management Arrangements (QDMA) was delivered on 2 February 2023, Kooralbyn Place of Refuge Exercise was delivered on 4 February 2023, and Guardian IMS software for Council's Incident Management Team (IMT) was delivered on 16 March 2023.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of local disaster management plans and procedures developed, reviewed and endorsed by the Local Disaster Management Group.	Target	0	1	1	0	2
		Actual	0	1	0		
Increased community awareness of drought and natural disaster mitigation enhances resilience.	Number of disaster management exercises and training sessions facilitated for Council and stakeholders who participate in disaster response and recovery activities.	Target	0	1	0	1	2
		Actual	0	2	3		

INCORPORATE NATURAL DISASTER MITIGATION IN THE DESIGN AND OPERATION OF COUNCIL'S FACILITIES AND ASSETS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Design new facilities and assets to current standards and guidelines, incorporating natural disaster mitigation.		Maintenance and Operations	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Designs for Council's new or upgraded facilities and assets incorporate natural disaster mitigation.	Target	0%	0%	75%	25%	100%
		Actual	0%	0%	75%		

DESIGN AND DELIVER INITIATIVES TO INCREASE ENVIRONMENTAL SUSTAINABILITY ACROSS COUNCIL'S OPERATIONS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Investigate the use of energy efficient infrastructure and processes in the operation of Council's operational facilities.		Maintenance and Operations Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Implement energy-smart technology in Council's buildings and community facilities.		Maintenance and Operations Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Number of LED lights installed in Council buildings and community facilities.	Target	25	25	25	25	100
		Actual	60	0	30		
	Number of external grants secured to fund implementation of significant energy efficiency projects.	Target	0	0	0	1	1
		Actual	0	0	0		

ADVOCATE FOR THE EVALUATION OF OPTIONS FOR INCREASING WATER RESILIENCE WITHIN THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Progress Water for Warrill Project advocacy.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	In December 2022, the Queensland Government lodged a formal application on behalf of Water for Warrill Ltd, seeking support for the proposal from the Australian Government National Water Grid Authority for funding to prepare a Preliminary Business Case and Options Analysis. Application likely to be considered in the first quarter of 2023-2024, with announcement anticipated in May. No Advisory Group meetings were held during this time, due to waiting for the Queensland Government to submit the application. Queensland Government application has been submitted and a site visit was completed with State and Australian Government on the 7 February 2023.	
Investigate policy options to increase domestic water supply capacity for new dwellings in the region to reduce demand on reticulated water supply.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Water resilience across the region is increased.	Number of Advisory Group meetings attended in support of the Water for Warrill project.	Target	1	1	1	1	4
		Actual	0	0	0		
	Recommendations for policy options to increase domestic water supply capacity for new dwellings presented to Council for consideration.	Target	0%	50%	0%	50%	100%
		Actual	N/A	50%	0%		

CONTINUE TO DELIVER ONE MILLION TREES FOR THE SCENIC RIM BY 2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver rural trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	Monitor	This is tracking a little behind, however there are a few planting projects are coming online in the next quarter which will increase the numbers overall for the year. Lower numbers in Quarter Three are a result of reduced planting in Council parks and also reduced planting on Council reserves.	
Deliver community trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Deliver habitat trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Deliver River trees initiative.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as result of planned actions.	Number of trees planted annually to achieve 'One Million Trees for the Scenic Rim' target by 2025.	Target	22,500	22,500	22,500	22,500	90,000
		Actual	7,284	25,304	8,880		

## Sustainable and Prosperous Economy

### Statement of intent

An enhanced regional brand underpins sustainable economic growth for businesses, strong local employment opportunities and high-performing primary production and tourism industries.

### The current and future economic prosperity of the region.

CONTINUE TO IMPLEMENT THE SCENIC RIM REGIONAL PROSPERITY STRATEGY 2020-2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver year two actions contained in the Scenic Rim Regional Prosperity Strategy 2020 – 2025.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of businesses engaged annually.	Target	50	50	50	50	200
		Actual	60	142	198		
	Number of developmental projects/initiatives delivered in collaboration with Chambers of Commerce, Destination Scenic Rim, and other business groups.	Target	1	2	1	1	5
		Actual	7	6	7		
Investment in the region grows.	Number of concept and pre-lodgement meetings attended by Regional Prosperity team members.	Target	3	2	2	3	10
		Actual	4	4	4		
	Event impact and economic impact modelling - number of scenarios modelled.	Target	2	3	2	3	10
		Actual	4	4	3		



INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Number of potential development applicants supported through case management.	Target	2	1	1	2	6
		Actual	2	2	6		

FACILITATE AND MENTOR CONTINUED DEVELOPMENT AND SUSTAINABILITY OF DIVERSE AND HIGH-PERFORMING LOCAL BUSINESSES, WITH CAPABILITY TO ADAPT AND THRIVE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Engage with local businesses through visitation schedule, regular program of assistance and refer to opportunities through local, Queensland and Australian Government programs.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Continued to engage with local businesses and provide connection to government support and programs, also promoting support available.	
Deliver a region-relevant program of activities as part of Small Business Month.		Regional Prosperity and Communications	1 May 2023	31 May 2023	On track	Small Business Month is May 2023 so planning has commenced this quarter.	
Conduct quarterly meetings of the Scenic Rim Regional Prosperity Leadership Alliance. (Deferral of Activity to 2023-2024 approved at Ordinary Meeting 23 May 2023)		Regional Prosperity and Communications	1 July 2022	30 June 2023	Requires attention	Due to resourcing constraints the finalisation of membership has not occurred. There has also been a limited response to the call for Expressions of Interest, so as a result, the establishment of the Alliance and scheduling of meetings have not yet progressed. Under consideration to evolve to include Brisbane 2032 Olympic and Paralympic legacy mandate. To commence in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Creation of valued employment for local residents are supported.	Number of events delivered as part of Small Business Month.	Target	0	0	0	15	15
		Actual	0	0	0		
	Number of individuals registered to participate in Small Business Month activities.	Target	0	0	0	100	100
		Actual	0	0	0		
	Number of quarterly meetings of Scenic Rim Regional Prosperity Leadership Alliance held. (approved at Ordinary Meeting 23 May 2023)	Target	1	1	1	1	4
		Actual	0	0			

SUPPORT THE LOCAL ECONOMY THROUGH THE DEVELOPMENT OF STRATEGIC PARTNERSHIPS AND SUPPLY CHAIN MANAGEMENT.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Continue to engage local businesses in exploring opportunities for increasing local economic spend.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Council's local spend was approximately \$6.5 million, equating to 38% of overall spend in this reporting period.	
Progress and promote the Shop Scenic Rim fixed loop gift card program.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Increased promotion via social media marketing has increased awareness of the program. Focus this quarter was to ensure an increase in redemption stores. Visitation to businesses to raise awareness, increasing the number of redemption stores and resolving any issues has commenced which should see an increase in uptake over the next quarter. This quarter, a total of 15 cards have been purchased, with a total load value of \$800, with 42 redemptions equating to a value of \$2,590. Since launch of program (May 2022), there have been 210 cards loaded with a value of \$15,165, and total of 91 cards redeemed for a value of \$5,791.	
Develop Council's Inventory Procurement Plan to highlight the annual inventory procurement and opportunities for local suppliers.		Council Sustainability	1 July 2022	30 June 2023	Monitor	Recruitment to the new position Coordinator Procurement has just been finalised and this project, along with the review of Procurement activities as a whole, are under review. Extension of time may be required.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council continues to focus on 'buying local'.	Percentage of Council's materials and services expenses purchased from local suppliers.	Target	35%	35%	35%	35%	35%
		Actual	23%	34%	38%		
	Number of local businesses participating in Shop Scenic Rim program.	Target	65	50	15	20	150
		Actual	68	6	28		

SUPPORT THE LOCAL ECONOMY THROUGH THE DEVELOPMENT OF STRATEGIC PARTNERSHIPS AND SUPPLY CHAIN MANAGEMENT.							
	Value of Shop Scenic Rim gift cards redeemed in participating businesses.	Target	\$2,500	\$5,000	\$5,000	\$2,500	\$35,000 \$15,000 (Amended target approved at Ordinary Meeting on 22 November 2022)
		Actual	\$234	\$2,743	\$2,590		
	Value loaded on Shop Scenic Rim gift cards.	Target	\$2,500	\$12,500	\$5000	\$5,000	\$25,000
		Actual	\$1,284	\$13,081	\$800		

An industry footprint that aligns to aspirations of the region and facilitates an evolving economy.

FACILITATE THE RETENTION, EXPANSION, AND ATTRACTION OF INDUSTRIAL BUSINESSES, CONTINGENT ON MARKET DEMAND.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Develop a suite of investment attraction marketing materials and tactics, targeted at potential investors.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Lucid Economics have been engaged to co-deliver the Scenic Rim Investment Attraction project. These materials will be developed as part of this program.		
Continue to facilitate Scenic Rim Strategic Coordination Group meetings (with Office of the Coordinator-General, Department of State Development, Infrastructure, Local Government and Planning, Department of Transport and Main Roads and other relevant agencies), actions and outcomes.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	These meetings are proving exceptionally valuable at identifying and resolving issues, and progressing a strategic agenda.		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Number of engagements with medium-to-large industrial businesses to support retention, expansion, or attraction to the region.	Target	1	1	1	1	4
		Actual	2	1	2		
	Number of Scenic Rim Strategic Co-ordination Group meetings held.	Target	1	1	1	1	4
		Actual	1	1	1		

CHAMPION THE BROMELTON STATE DEVELOPMENT AREA (SDA) PARTNERSHIP.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Ensure efficient delivery of the grant-funded Scenic Rim Inland Rail Interface Improvement project (subject to it passing 'gate' hurdles as determined by funding body).		Regional Prosperity and Communications	1 July 2022	30 June 2023	Completed	On September 2002, Council received formal notification from Department of Infrastructure, Transport, Regional Development, Communications and the Arts, that Council submissions under the program did not progress through Gate 2A, as, after further exploration, it was assessed that the options proposed fell outside the scope of the project plan.	
Include comprehensive information for Bromelton State Development Area (SDA) opportunity in broader investment attraction material and marketing.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Bromelton SDA information is to be incorporated as part of the content being developed as part of the Scenic Rim Investment Attraction project.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Investment attraction collateral for Bromelton produced (in conjunction with Department of State Development, Infrastructure, Local Government and Planning) and disseminated through hard copy channels and online.	Target	10%	30%	35%	25%	100%
		Actual	10%	20%	50%		

ADVOCATE FOR AGRICULTURE-BASED FUTURE INDUSTRY OPPORTUNITIES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Work with agri-sector to facilitate growth and capitalise on opportunities in agri-business and agri-tourism.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	Due to resourcing constraints, year one actions in the adopted Agribusiness and Agritourism 3-Year strategy have not progressed as planned. Appointment of Economic Development Officer - Agribusiness and Workforce Development as well as Principal Specialist Regional Prosperity in December 2022, will allow this to progress in Quarter Four.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Year one actions of the three-year action plan of the Agri-business and Agri-tourism Industry Development Program 10-year Roadmap are delivered.	Target	10%	30%	35%	25%	100%
		Actual	10%	5%	35%		

Sustainable value captured from tourism in the region with regional capability to drive prosperity.

BUILD ON THE SCENIC RIM DESTINATION MARKETING BRANDS, SUCH AS “THE RICHEST PLACE ON EARTH, IN AUSTRALIA,” TO DRIVE AWARENESS, VISITATION AND TOURISM INVESTMENT.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver tactical destination marketing campaign in conjunction with industry.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	There was no paid campaign activity during this quarter.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of leads to Visit Scenic Rim website from campaign activity.	Target	12,500	12,500	12,500	12,500	50,000
		Actual	31,117	64,574	54,763		
	Number of leads to tourism operators from website or digital campaigns.	Target	25,000	25,000	25,000	25,000	100,000
		Actual	30,500	20,705	2,572		
	Audience reach through campaign activity (views).	Target	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
		Actual	339,411	1,489,644	474,762		
	Campaign value generated above paid media spend.	Target	\$62,500	\$62,500	\$62,500	\$62,500	\$250,000
		Actual	\$0	\$49,870	\$0		
	Editorial/media value generated by PR.	Target	\$250,000	\$250,000	\$250,000	\$250,000	\$1 million
		Actual	\$7,355,969	\$4,336,735	\$4,474,195		



FACILITATE GROWTH OF QUALITY REGIONAL EVENTS AND EXPERIENCES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Plan and deliver Scenic Rim Eat Local Week 2023, including lead up marketing.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Due to the popularity of this event, it has been extended to take place over the month and rebranded to "Eat Local Month".	
Attract, expand, and develop new events in the region.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
Mentor community-based organisers of regional events to build their capability.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Total value of economic impact generated by support of events.	Target	\$500,000	\$750,000	\$750,000	\$2 million	\$4 million
		Actual	\$1,028,172	\$470,674	\$1,791,135		
	Ratio of benefit to dollars invested.	Target	10:1	10:1	10:1	10:1	10:1
		Actual	137:1	188:1	210:1		
	Engagements with event organisers.	Target	12	12	12	12	12 per Quarter
		Actual	13	38	31		

PARTNER WITH THE UNIFIED LOCAL TOURISM ORGANISATION, DESTINATION SCENIC RIM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Jointly deliver a range of destination marketing and industry development activities.		Regional Prosperity and Communications	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of financial members of Destination Scenic Rim.	Target	100	100	100	100	100
		Actual	112	130	150		
	Number of collaborative initiatives delivered for the tourism industry.	Target	1	1	1	1	4
		Actual	2	3	1		
	Timely reports submitted to Council with details of activities planned and delivered by Destination Scenic Rim.	Target	0	1	0	1	2
		Actual	0	0	1		

DEFINE OPPORTUNITIES TO MITIGATE THE IMPACT OF GROWTH DERIVED FROM TOURISM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Conduct review of environmental and amenity impacts from visitation growth.		Capital Works and Asset Management	1 July 2022	31 March 2023 30 June 2023 (Approved in Ordinary Meeting on 23 May 2023)	Requires attention	Draft list of sites identified for review, however project currently on hold due competing priorities and the loss of key export resources.	
Identify and investigate potential initiatives to mitigate environmental and amenity impacts from visitation growth. (Deferral of Activity to 2023-2024 approved in Ordinary Meeting on 23 May 2023)		Capital Works and Asset Management	1 April 2023	30 June 2023	Requires attention	Project currently on hold due competing priorities. It is anticipated that this project will progress in 2023-2024, subject to inclusion in the 2023-2024 Operational Budget.	
Identify and investigate potential funding streams to support asset renewal in high visitation areas in line with requirements. (Deferral of Activity to 2023-2024 approved in Ordinary Meeting on 23 May 2023)		Financial Management	1 April 2023	30 June 2023	Requires attention	Project currently on hold pending delivery of Environmental and Amenity Impacts review. It is anticipated that this project will progress in 2023-2024, subject to inclusion in the 2023-2024 Operational Budget.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Renewal of Council's assets, including facilities and infrastructure, is partially offset through value captured from tourism and other activities.	Review of environmental and amenity impacts from visitation growth completed by 31 March 2023.	Target	10%	15%	0%	0%	25%
		Actual	10%	15%	0%		(Amendment from 100% approved in Ordinary Meeting on 23 May 2023)
	Report provided to Council identifying environmental and amenity impacts from visitation growth and evaluating potential funding streams to support asset renewal. (Deferral of KPI approved at Ordinary Meeting on 23 May 2023)	Target	0%	0%	0%	100%	100%
		Actual	0%	0%	0%		

## Open and Responsive Government

## Statement of Intent

Ethical and transparent leadership supports the diverse needs of our community via a high-performing and financially sustainable organisation.

To be a high-quality customer-focused organisation that provides high-quality customer-focused services.

ENHANCE THE CUSTOMER EXPERIENCE THROUGH THE DELIVERY OF PLANNED ACTIONS CONTAINED WITHIN THE <i>SCENIC RIM REGIONAL COUNCIL CUSTOMER EXPERIENCE STRATEGY 2021-2023</i> .							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Facilitate and support activities within the Customer Experience Strategy.		Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	The implementation of the strategy is progressing. However, some key initiatives within the strategy have not commenced but internal discussions are ongoing regarding strategy implementation.	
Conduct Customer Effort Score Survey in accordance with the customer survey framework.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Preparations for the survey are progressing, with the draft survey developed for internal stakeholders review/feedback. Due to be released in Quarter 4.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community sentiment regarding Council and its services is improved.	Customer Effort Score Survey is completed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	25%		
	Annual report card for implementation outcomes of the Scenic Rim Regional Council Customer Experience Strategy 2021-2023 is published.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		

IMPROVE SYSTEMS AND DIGITAL CAPACITY TO ENABLE ENHANCED CUSTOMER ACCESS TO COUNCIL'S SERVICES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Publish Scenic Rim Planning Scheme 2020 in an e-planning format to enhance user experience and assist with self-servicing of town planning enquiries.		Information Services and Technology Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	Completed	ePlan went live on 24 February 2023. User take up limited in this short period of the quarter.	
Create digital capability to facilitate online customer interactions for a range of Council services.		Information Services and Technology Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	Project is on hold pending full investigation of options. The progression of the system will be impacted by Council's Information Communication Technology Strategy.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Clear and relevant information is delivered proactively and in a timely manner.	Software provider engaged to migrate the planning scheme to an e-plan format by 31 August 2022.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		
	Migration of Scenic Rim Planning Scheme 2020 to new e-plan format completed and accessible on Council's website by 31 December 2022.	Target	25%	75%	N/A	N/A	100%
		Actual	25%	50%	25%		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Clear and relevant information is delivered proactively and in a timely manner.	Engagement with online planning scheme compared to previous format of planning searches and telephone enquiries.	Target	N/A	N/A	25% reduction in town planning enquiries based on quarterly average	25% reduction in town planning enquiries based on quarterly average	25% reduction in town planning enquiries based on quarterly average for Q3 and Q4.
		Actual	N/A	N/A	Reduction not noted due to limited operational period. 3,957 site visits were recorded for the period of February 24 - March 31 inclusive.		
	Website enhancements 'go live' to facilitate online customer requests for a range of high demand Council services by 30 September 2022.	Target	100%	0	0	0	100%
		Actual	100%	0	0		
	Implementation Plan for the roll out of the Customer Request module and applications in Council's Enterprise Resource Planning system approved by Executive Leadership Team by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	25%	N/A		
	Implementation of the Customer Request module and application suite in Council's Enterprise Resource Planning system is complete.	Target	N/A	N/A	25%	25%	50%
		Actual	N/A	N/A	N/A Refer comment above.		

IMPROVE CAPABILITY TO MANAGE INTERACTIONS WITH OUR CUSTOMERS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Investigate and implement a Customer Relationship Management system. (Deferral of Activity to 2023-2024 approved at Ordinary Meeting on 23 May 2023.)		Information Services and Technology  Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	This Activity will be progressed in 2023-2024 subject to inclusion in the 2023-2024 Operational Budget, with Council's Information Communication Technology Strategy to set appropriate context.	
Streamline the way customers make and submit applications to Council.		Information Services and Technology  Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	Project is on hold pending full investigation of options. The progression of the system will be impacted by Council's Information Communication Technology Strategy.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has the systems and digital capability to improve customer experience.	Selection and procurement of Customer Relationship System complete by 31 March 2023.	Target	N/A	50%	50%	0%	100%
		Actual	N/A	0%			(Deferral of KPI approved at Ordinary Meeting on 23 May 2023.)
	Implementation of Customer Relationship System.	Target	N/A	N/A	10%	15%	25%
		Actual	N/A	N/A			(Deferral of KPI approved at Ordinary Meeting on 23 May 2023.)
	Council's customer forms updated to allow online completion.	Target	15%	0%	0%	0%	15%
		Actual	15% (7 forms completed)	0%	0%		(Amendment from 60% approved at Ordinary Meeting on 23 May 2023.)

ENHANCE COMMUNICATION WITH OUR CUSTOMERS AND OTHER STAKEHOLDERS THROUGH THE EXECUTION OF THE SCENIC RIM REGIONAL COUNCIL COMMUNICATION STRATEGY 2020-2023.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver year two activities as outlined in the Scenic Rim Regional Council Communications Strategy 2020-2023.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	Some actions not completed due to resourcing constraints, however plans in place for delivery by end of Quarter Four.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Clear and relevant information is delivered proactively and in a timely manner.	Responses provided to media enquiries within 24 hours of being received by Council.	Target	75%	75%	75%	75%	75%
		Actual	100%	75%	100%		
	Media releases distributed annually about Council business.	Target	25	25	25	25	100
		Actual	33	42	30		
	Number of CEO Updates issued annually to improve internal communication.	Target	3	3	3	3	12
		Actual	6	9	19		
	Number of advertisements published in local newspapers annually to keep the community informed.	Target	20	20	20	20	80
		Actual	57	45	42		
	Forward facing social media content schedules developed to increase followers on Council's Facebook and LinkedIn pages.	Target	3	3	3	3	12
		Actual	3	3	3		



BUILD AND MAINTAIN THE COMMUNITY'S AWARENESS AND UNDERSTANDING OF COUNCIL'S PROGRAMS, SERVICES, AND DECISION-MAKING PROCESSES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Ensure that meeting practices of Council are contemporary and in line with legislative requirements.		Office of the CEO	1 July 2022	30 June 2023	On track		
		Governance and Assurance					
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	All Ordinary and Special meeting agendas and minutes are facilitated in accordance with what is prescribed in Council's Standing Orders.	Target	100%	100%	100%	100%	100%
		Actual	100%	100%	100%		
	Public participation in all Ordinary and Special Meetings is enabled through the Live Meeting Broadcast and Public Gallery and is maintained in accordance with Council's Standing Orders and legislative requirements.	Target	100%	100%	100%	100%	100%
		Actual	100%	100%	100%		

Strengthened community engagement and partnerships that improve shared expectation and commitment

DEVELOP WAYS OF INTERACTING WITH THE COMMUNITY THAT FACILITATE TWO-WAY COMMUNICATION AND STRENGTHEN RELATIONSHIPS.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Deliver activities with a completion date of 30 June 2023, as contained within the <i>Scenic Rim Regional Council Community Engagement Strategy 2021-2025</i> .	Customer Community and Culture	1 July 2022	30 June 2023	Monitor	The community consultations and campaigns planned for Quarter Four expected to increase registrations on the Let's Talk Scenic Rim platform.		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community sentiment regarding Council and its services is improved.	Let's Talk Scenic Rim online community engagement hub fully operational, featuring key Council projects.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		
	Number of participants registered on Let's Talk Scenic Rim.	Target	600	800	1,000	1,200	1,200
		Actual	550	626	659		

Strengthened relationships with other levels of government and statutory organisations to secure their commitment to a shared community vision.

PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND (LGAQ) AND THE COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND (COMSEQ).							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Provide support to elected representatives for their participation in strategic discussions with LGAQ and COMSEQ.		Governance and Assurance	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Identified motions for the LGAQ Annual Conference submitted.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		

## Ongoing integrity of Council's practice and processes

ENSURE COUNCIL'S POLICIES AND PRACTICES REMAIN IN LINE WITH CHANGING STATUTORY REQUIREMENTS.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Deliver training and other activities to ensure awareness of Council's Policy Review Framework and promote best practice for corporate governance.	Governance and Assurance	1 July 2022	30 June 2023	On track			
Monitor and provide assistance in the review of policies and procedures to ensure legislative obligations are maintained.	Governance and Assurance	1 July 2022	30 June 2023	On track			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	Number of governance activities scheduled that raise awareness and promote best practice around the Policy Review Framework.	Target	0	1	2	1	4
		Actual	0	1	2		
	Biannual audit on Council Policies and Procedures undertaken to identify current status and facilitate appropriate reporting.	Target	0	1	0	1	2
		Actual	0	1	0		

MAINTAIN AN EMBEDDED CULTURE AND PRACTICE OF TRANSPARENCY AND ETHICAL CONDUCT, WHILE ADHERING TO CONFIDENTIALITY AND PRIVACY REQUIREMENTS.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Continue to maintain high standards when facilitating matters and processing applications from public and external agencies.	Governance and Assurance	1 July 2022	30 June 2023	On track			
Partner with external agencies to promote awareness of good decision making and ethical conduct including privacy and confidentiality requirements.	Governance and Assurance	1 July 2022	30 June 2023	On track			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	Internal training on processing of Information Privacy and Right to Information applications delivered.	Target	0	0	1	1	2
		Actual	0	0	0		
	All Right to Information applications processed within the legislative or required timeframes.	Target	100%	100%	100%	100%	100%
		Actual	100%	100%	100%		
	Number of training and awareness programs delivered to Councillors in conjunction with key external agency programs.	Target	1	1	1	1	4
		Actual	1	1	1		
	Number of training and awareness programs delivered to Council employees in conjunction with key external agency programs.	Target	1	1	1	1	4
		Actual	1	1	0		

ENSURE COUNCIL'S ONGOING COMPLIANCE THROUGH ROBUST AUDIT, RISK MANAGEMENT AND ASSURANCE FRAMEWORKS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Deliver the Annual Audit Plan.		Internal Audit and Improvement	1 July 2022	30 June 2023	Monitor	Progress against the Annual Audit Plan is still tracking behind schedule. The status has been discussed with the Audit and Risk Committee and an approach agreed.	
Provide advice about controls and business improvements, as required.		Internal Audit and Improvement	1 July 2022	30 June 2023	On track		
Collaborate with, and provide assurance services to, project teams in the delivery of key projects.		Internal Audit and Improvement	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's practice is consistent, accurate, open and honest.	Annual Audit Plan endorsed by the Audit and Risk Committee and approved by the Chief Executive Officer by 31 August 2022.	Target	100%	0%	0%	0%	100%
		Actual	100%	0%	0%		
	Number of Audit and Risk Committee meetings facilitated.	Target	1	1	1	1	4
		Actual	2	1	1		

## Relaxed Living and Rural Lifestyle

### Statement of intent

Future growth opportunities, development and innovation enhance our lifestyle and preserve our natural assets and prime agricultural land.

Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region.

IMPLEMENT AN ADVOCACY STRATEGY TO INFLUENCE THE DEVELOPMENT OF POLICY BY OTHER LEVELS OF GOVERNMENT THAT BETTER SUPPORTS THE ECONOMIC, SOCIAL, AND ENVIRONMENTAL PRIORITIES FOR THE REGION.					
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)
Represent Scenic Rim Regional Council on Council of Mayors South-East Queensland (COMSEQ) Leveraging 2032 Working Group.	Office of the Mayor and CEO	1 July 2022	30 June 2023	On track	
Deliver regular updates to local Queensland and Australian Government representatives.	Office of the Mayor and CEO	1 July 2022	30 June 2023	On track	Briefing update with Queensland and Australian Government Members planned for Quarter Four.
Continue representation on COMSEQ and quarterly meetings with the SEQ Local Government Working Group to inform the SEQ Regional Planning Committee and the SEQ Growth Monitoring Program.	Regional Development, Health, and Biodiversity	1 July 2022	30 June 2023	On track	
Continue representation on the SEQ Regional Planning Committee to advocate for planning policy administered by the Queensland Government that better supports the economic, social, and environmental policies for the region.	Regional Development, Health, and Biodiversity	1 July 2022	30 June 2023	On track	

IMPLEMENT AN ADVOCACY STRATEGY TO INFLUENCE THE DEVELOPMENT OF POLICY BY OTHER LEVELS OF GOVERNMENT THAT BETTER SUPPORTS THE ECONOMIC, SOCIAL, AND ENVIRONMENTAL PRIORITIES FOR THE REGION.							
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Percentage of meetings of the COMSEQ Leveraging 2032 Working Group attended.	Target	0	100%	0	100%	100%
		Actual	0	100%	100%		
	Number of meetings of the SEQ Local Government Working Group attended to inform the SEQ Regional Planning Committee and SEQ Growth Monitoring Program.	Target	1	1	1	1	4
		Actual	1	2	2		
	Number of general updates delivered by Officers to each of the Queensland and Australian Members of Parliament.	Target	1	0	1	0	2
		Actual	1	0	0		
	SEQ Regional Planning Committee Meetings attended by the mayor or his delegate and Senior Executive.	Target	1	1	1	1	100%
		Actual	0	1	1		



COMPLETE MAJOR AMENDMENTS TO THE SCENIC RIM PLANNING SCHEME 2020.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Prepare amendments to the <i>Scenic Rim Planning Scheme 2020</i> to implement the priorities of the Growth Management Strategy.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Progress a Major Amendment to the <i>Scenic Rim Planning Scheme 2020</i> to update environmental policy relating to Matters of Local Environmental Significance.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Growth in the region is supported by a clear and evidence-based planning vision.	Priority planning scheme amendments to implement the Growth Management Strategy identified in the adopted five-year Strategic Land Use Planning Program are submitted to the Queensland Government for a State Interest Review.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		
	The scope and key deliverables for a Major Amendment updating policy for Matters of Local Environmental Significance are identified.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		

REVIEW COUNCIL'S RELEVANT PROGRAMS AND PLANS IN CONTEXT OF THE GROWTH MANAGEMENT STRATEGY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Identify priority actions of the Growth Management Strategy and prepare an implementation plan, in collaboration with internal project teams.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Our Growth Management Strategy ensures preservation of prescribed natural assets and prime agricultural land.	A five-year Strategic Land Use Planning Program is adopted by 31 December 2022 that schedules the Planning Scheme amendments for the implementation of the Growth Management Strategy five-year Strategic Land Use Planning Program.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	50%	100%		
	Growth strategies are quantified by 31 December 2022 in a format to allow for the commencement of the review of the Local Government Infrastructure Plan.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	100%	N/A		

### A successful transition to a smart and innovative region.

EXPLORE OPTIONS, AND ADVOCATE FOR STABLE, RELIABLE, AND RELEVANT DIGITAL CONNECTIVITY ACROSS THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Work with internal and external stakeholders to promote Scenic Rim as a priority region.		Information Services and Technology	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Mobile and data services connectivity across the region is enhanced.	Number of engagements with decision makers and policy influencers regarding digital connectivity.	Target	N/A	1	N/A	1	2
		Actual	N/A	0	1		
	Prioritised mobile blackspots submitted to the Australian Government's Mobile Black Spot Funding Program.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		

IMPLEMENT THE SCENIC RIM SMART REGION STRATEGY 2022-2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Implement the Scenic Rim Smart Region Strategy 2022-2032.		Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	The Scenic Rim Smart Region Strategy 2022-2032 was adopted by Council in Quarter Four of 2021-2022, with budget allocated in 2022-2023 to support delivery of Year 1 actions. Due to resourcing issues within the Regional Prosperity team, the delivery of Year 1 actions was delayed, however planning has progressed and some actions will be delivered as part of Queensland Small Business Month in May 2023. Other actions to be prioritised in Quarter 4.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Year 1 actions of the <i>Scenic Rim Smart Region Strategy 2022-2025</i> implemented.	Target	10%	30%	30%	20%	90%
		Actual	10%	10%	50%		

INTEGRATE SMART TECHNOLOGY AND THE INTERNET OF THINGS (IOT) INTO COUNCIL OPERATIONS AND COMMUNITY PROGRAMS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Investigate and evaluate options for smart infrastructure points in key areas, such as main streets of Beaudesert, Tamborine Mountain, Boonah, and Canungra.		Information Services and Technology	1 July 2022	30 June 2023	Monitor	Opportunities are being discussed with vendors and information is being sought from other Councils to inform options.	
Investigate inclusion of public Wi-Fi and smart sensors within Council facilities and Council-owned community facilities.		Information Services and Technology	1 July 2022	30 June 2023	Monitor	Opportunities are being discussed with vendors and information is being sought from other Councils to inform next steps.	
Promote Library Digital Days Program to increase participation and involve community groups in presenting online learning sessions.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Report presented to Council on options for smart infrastructure points in key areas, such as main streets of Beaudesert, Tamborine Mountain, Boonah, and Canungra.	Target	0	0	1	1	2
		Actual	0	0	0		
	Business case presented to Council for inclusion of public Wi-Fi and smart sensors within Council facilities and Council-owned community facilities by 31 March 2023.	Target	0%	50%	50%	0%	100%
		Actual	0%	0% Anticipated completion by 31 March 2023	50%		
	Number of sessions delivered as part of Library Digital Days program.	Target	2	1	1	2	6
		Actual	3	1	10		

## Vibrant and Active Towns and Villages

### Statement of intent

Our vibrant towns and villages embrace their uniqueness, heritage values and sense of place.

Re-invigoration of town and village centres through significant vibrancy projects.

ENSURE THAT 'VIBRANT AND ACTIVE TOWNS AND VILLAGES' PROJECTS PRESERVE LOCATION-BASED CULTURAL AND HERITAGE ELEMENTS AS IDENTIFIED IN THE SCENIC RIM COMMUNITY AND CULTURE STRATEGY 2022-2027.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Implement Story Trails, Markers and Boards, and include heritage and public art in all Vibrant and Active Towns and Villages.		Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	Story Marker redesign near completion and fabrication to be undertaken once approved.	
Encourage community participation in governance and decision making relating to cultural outcomes.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	Story Markers/boards installed across the region.	Target	1	1	1	1	4
		Actual	4	3	0		
	Community engagement meetings or events held annually with local stakeholders to facilitate the development of Vibrant and Active Towns and Villages projects or events.	Target	4	4	3	3	14
		Actual	3	4	4		

## Partnerships with community to develop and deliver initiatives that drive vibrant towns and villages

ENGAGE WITH THE COMMUNITY TO DEFINE THE UNIQUE CHARACTER, VALUES, AND SENSE OF PLACE OF THE REGION'S TOWNS AND VILLAGES.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Develop public domain and open space electrical infrastructure guidelines for use in key identified towns within the region.	Capital Works and Asset Management	1 July 2022	30 June 2023	Requires attention	This has been delayed however it is anticipated that the project will be completed by the end of the financial year.		
Ten-year capital Vibrant and Active Towns and Villages (VATV) and strategic projects delivered and reviewed.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track			
Actively seek alternate funding streams through application to external grant sources.	Customer, Community and Culture	1 July 2022	30 June 2023	On track			
Deliver revitalisation projects incorporating community input into public art to celebrate local stories.	Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	Public art deliverables are on track although installation is dependent on other elements of the Davidson Park project implementation.		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	VATV and strategic projects delivered within scheduled timeframe as per the approved 10-year capital works program.	Target	25%	25%	25%	25%	100%
		Actual	25%	15%	35%		
	Funding opportunities secured.	Target	0	0	0	1	1
		Actual	0	1	0		
	Public domain and open space electrical infrastructure guidelines developed.	Target	10%	25%	25%	40%	100%
		Actual	10%	5%	5%		
	Number of public art installations and events delivered that reflect the heritage, interests and culture of our region.	Target	1	0	1	0	2
		Actual	1	1	3		

ENGAGE WITH THE COMMUNITY TO DEFINE THE UNIQUE CHARACTER, VALUES, AND SENSE OF PLACE OF THE REGION'S TOWNS AND VILLAGES.							
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Number of Scenic Rim Arts Reference Group meetings held to assess public art and Regional Arts Development Fund applications.	Target	0	2	1	1	4
		Actual	0	2	1		



SUPPORT COMMUNITY INITIATIVES THAT DRIVE VIBRANT AND ACTIVE TOWNS AND VILLAGES THROUGH COUNCIL'S REGIONAL ARTS DEVELOPMENT PROGRAM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Implement a Regional Arts Development Fund program that supports the community to deliver a variety of projects across the region.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Support Scenic Rim writers and artists to tell local stories.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns and villages.	Number of applications received for funding under the Regional Arts Development Fund that meet criteria.	Target	0	6	0	6	12
		Actual	0	20	15		
	Number of locations for which stories are documented that reflect the heritage, interests, and culture of our region.	Target	1	0	1	1	3
		Actual	3	2	4		

ENCOURAGE THE COMMUNITY'S ENGAGEMENT WITH ACTIVITIES THAT CELEBRATE THE REGION'S HERITAGE AND IDENTITY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Prepare scope for a review of the Scenic Rim Local Heritage Register.		Regional Development, Health, and Biodiversity	1 July 2022	31 December 2022	Completed		
Prepare scope for the identification and protection of precincts that protect the character of significant areas or streetscapes in the region.		Regional Development, Health, and Biodiversity	1 July 2022	31 December 2022	Completed		
Develop Story Trails, Markers and Boards for public spaces that incorporate community input and celebrate local stories.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Quoting underway from supplier to progress Story Marker design and production..	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art and community events.	Scope and costing for a review of the Scenic Rim Local Heritage Register is completed by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	50%	100%		
	Scope and costing for the identification and protection of character precincts for future inclusion in the Scenic Rim Planning Scheme 2020 is completed by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	50%	100%		
The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns and villages.	Story Markers/boards installed across the region as part of Scenic Rim Story Trails	Target	5	5	5	5	20
		Actual	4	3	0		

DESIGN AND DELIVER AN ARTS AND CULTURAL PROGRAM THAT FACILITATES PARTNERSHIPS WITH COMMUNITY TO ENHANCE SENSE OF PLACE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop Scenic Rim Mural Implementation Plan 2022.  Review Public Art Policy and Guidelines, to include information about murals and placemaking.  (amended Activity approved at Ordinary Meeting 23 May 2023)		Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	Although progress had been made with the development of a Mural Implementation Plan, it is recommended that this information be incorporated into a review of the Public Art Policy and Guidelines, as murals are a form of public art.	
Implement delivery of public art as part of the Davidson Park Revitalisation Project (Beaudesert Town Centre Revitalisation Project).		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Public art deliverables are on track although installation is dependent on other elements of the Davidson Park project implementation.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	Review of public art policy and guidelines completed	Target	N/A	100%	N/A	N/A	100%
		Actual	0	75%	N/A		
	Number of artist designed public artworks fabricated and installed as part of revitalisation of Davidson Park.	Target	0	0	0	23	23
		Actual	0	0	0		

## Accessible and Serviced Region

### Statement of intent

Infrastructure and services support the prioritised needs of our growing community.

The provision of services that align to the current and long-term (20 year) service level requirements of the Scenic Rim community.

DEVELOP AND MAINTAIN A FULL CATALOGUE OF COUNCIL'S SERVICES SERVICE LEVELS AND COST TO SERVE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Undertake a review of key operational areas of the business to enable the identification of service standards.		Financial Management	1 July 2022	30 June 2023	On track	Services have been mapped to the general ledger to enable the development of Council's service catalogue.	
Progress documentation of current service levels and cost metrics.		Financial Management People and Strategy (approved at Ordinary Meeting 23 May 2023)	1 July 2022	30 June 2023	Requires attention	Project is underway to develop a comprehensive Service Catalogue, to detail the full list of Council's services, and cost to serve. It is anticipated that this will be completed by end December 2023.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	Council's Service Level Catalogue includes services delivered by the Customer and Regional Prosperity, People and Strategy and Council Sustainability Portfolios.	Target	10%	10%	5%	5%	30% (change from 100% target approved at Ordinary Meeting 23 May 2023)
		Actual	10%	10%	5%		

DEVELOP AND MAINTAIN A CONSTRUCTIVE DIALOGUE WITH THE COMMUNITY ABOUT SERVICE EXPECTATIONS AND AFFORDABILITY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Engage with the community and highlight the successes and challenges faced by Scenic Rim Regional Council in maintaining financial sustainability.		Financial Management  Customer, Community and Culture	1 July 2022	30 June 2023	Requires attention	Service Catalogue development will commence in April 2023; Project timeline extended due to resourcing and change in project delivery. This project will progress in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	'Let's Talk Scenic Rim' community engagement platform is used to inform the 2023-24 annual budget development process.	Target	0%	25%	50%	25%	100%
		Actual	10%	25%	40%		
	Fact Sheets relating to Council's financial sustainability journey published on Council's website.	Target	1	1	1	1	4
		Actual	1	0	1		
	Community engagement on Council's service catalogue undertaken by 31 March 2023 to raise awareness of the services and metrics around the delivery. (Deferral of KPI approved at Ordinary Meeting 23 May 2023)	Target	0%	50%	50%	0%	100%
		Actual	0%	0%			

ENSURE THAT THE INSTALLATION OF PRIVATE AND UTILITY INFRASTRUCTURE IN COUNCIL-CONTROLLED RESERVES DOES NOT COMPROMISE THE FUNCTION AND SAFETY OF COUNCIL'S INFRASTRUCTURE, OR THE VISUAL AMENITY OF THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Continue the development of an online platform that provides stakeholders with information about works on road reserves that may impact the transport network.		Maintenance and Operations	1 July 2022	30 June 2023	On track		
Ensure appropriate controls and standards for the installation of private and utility infrastructure in Council controlled reserves.		Maintenance and Operations	1 July 2022	30 June 2023	Monitor	Review of Council Policies relating to the road reserve and its operation to be undertaken.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community safety and visual amenity is preserved in Council controlled reserves.	Identification of a suitable online platform to facilitate stakeholder visibility of works on road reserves is provided.	Target	10%	20%	20%	50%	100%
		Actual	0%	25%	25%		

The provision of buildings and facilities that meet current and long-term (20 year) needs of the Scenic Rim community.

ADOPT A SUSTAINABLE AND EQUITABLE APPROACH TO THE PROVISION AND MAINTENANCE OF COMMUNITY FACILITIES AND COMMUNITY SPORTING INFRASTRUCTURE THAT MEETS CURRENT AND FUTURE COMMUNITY NEEDS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Establish standardised leasing documentation.		Resources and Sustainability	1 July 2022	31 December 2022 30 June 2023 (Extended date approved at Ordinary Meeting 21 February 2023)	Requires attention	Awaiting completion of the Sports Facilities and Community Facilities Reviews, which are anticipated to be endorsed by Council by end June 2023. It is anticipated that the standardised leasing documentation will be completed by end of December 2023.	
Develop service level catalogue content for community facilities and sporting infrastructure to align with leasing documentation.		Resources and Sustainability	1 January 2023	30 June 2023	Requires attention	Will be aligned with the Community Facilities and Sporting infrastructure strategy	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council-controlled community facilities and sporting infrastructure meet the identified needs of the community.	Community leasing standardisation documentation presented to Council by 30 June 2023	Target	50%	0%	0%	0%	50%
		Actual	50%	0%	0%		(Amendment from 100% approved at Ordinary Meeting on 23 May 2023)
	Lease maintenance plan developed and presented to Council by 30 June 2023.	Target	25%	25%	50%	0%	100%
		Actual	25%	0%	0%		

DEVELOP AND IMPLEMENT A STRATEGY FOR THE PROVISION AND OVERSIGHT OF A BROAD RANGE OF QUALITY CAMPING FACILITIES ON COUNCIL-CONTROLLED LAND ACROSS THE REGION THAT MEETS CURRENT AND FUTURE NEEDS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Develop a business model to ensure ongoing revenue is received to appropriately operate, maintain, and enhance Councils Camping Facilities.  (Deferral of Activity approved at Ordinary Meeting on 23 May 2023)		Resources and Sustainability	1 July 2022	30 June 2023	Requires attention	This Activity is dependent on the finalisation of the Camping Facilities review, which is anticipated will occur by end June 2023. It is anticipated that the Camping Management Strategy will be progressed in 2023-2024.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Camping Management Strategy is developed and adopted by Council.	Target	25%	25%	25%	25%	100%
		Actual	0%	0%	0%		



MAINTAIN OVERSIGHT OF COUNCIL'S BUILDING AND FACILITIES, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND CONDITION ASSESSMENT MODELLING.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Implement the Asset Information Strategy elements relevant to Council's Buildings and Facilities.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Building and facilities asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		
	Building and facilities assets capital investment requirements are reviewed, updated and presented to Council.	Target	0%	0%	50%	50%	100%
		Actual	0%	0%	50%		

Accessibility and reliability of Council-controlled transport, flood mitigation and drainage infrastructure, with enhanced resilience.

MAINTAIN OVERSIGHT OF COUNCIL-CONTROLLED TRANSPORT AND URBAN DRAINAGE INFRASTRUCTURE, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND ASSET CONDITION MODELLING.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Implement the Asset Information Strategy elements relevant to Council's transport and urban drainage assets.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Continue implementation of the Enterprise Asset Management system solution. (Deletion of activity approved at Ordinary Meeting 23 May 2023)		Capital Works and Asset Management People and Strategy	1 July 2022	30 June 2023	Requires attention	Project delayed pending finalisation of the Information Communication Technology Strategy. This project may be delivered under a future budget of Council.	
Restore transport assets, to a more resilient standard where possible, following natural disaster events, through delivery of Infrastructure Recovery Program.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Transport and urban drainage asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Transport and urban drainage assets capital renewal investment requirements are reviewed and presented to Council by 31 December 2022.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		
	Enterprise Asset Management Operations and Maintenance modules for transport structures assets (e.g., bridges, major culverts) implementation plan delivered with key dates met. (Deletion of KPI approved at Ordinary Meeting 23 May 2023)	Target	10%	10%	30%	50%	100%
		Actual	10%	0%			
	Infrastructure Recovery Program developed by 30 September 2022.	Target	100%	0%	0%	0%	100%
		Actual	100%	0%	0%		
	Infrastructure Recovery Program delivered in line with planned timelines.	Target	100%	100%	100%	100%	100%
		Actual	100%	93%	95%		

INCORPORATE RESILIENCE AND SERVICE LEVEL CRITERIA INTO ASSET DESIGN STANDARDS AND SPECIFICATIONS FOR INFRASTRUCTURE UPGRADES, REHABILITATIONS, AND RENEWALS, TO ENSURE ASSET RELIABILITY DURING AND FOLLOWING NATURAL DISASTER EVENTS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Update the Asset Management Plans to include infrastructure renewal, rehabilitation and upgrade treatment options that will increase the resilience of Council's critical infrastructure assets against natural disaster events.		Capital Works and Asset Management	1 July 2022	30 June 2023	Monitor	Delivery may be impacted as the result of competing priorities.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Critical infrastructure assets are identified and documented in Council's Asset Management Plans.	Target	10%	10%	30%	50%	100%
		Actual	10%	10%	0%		

The provision of open spaces that meet current and long-term (20 year) needs of the Scenic Rim community.

MAINTAIN OVERSIGHT OF COUNCIL'S OPEN SPACES, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND ASSET CONDITION MODELLING.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Implement the Asset Information Strategy elements relevant to Council's open spaces.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Open space and parks asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		
	Open spaces and parks assets capital renewal investment requirement are reviewed and presented to Council by 31 December 2022.	Target	25%	75%	0%	0%	100%
		Actual	25%	75%	0%		

A sustainable program of local, higher order infrastructure delivery necessary to support population and economic growth.

REVIEW AND UPDATE COUNCIL'S LOCAL GOVERNMENT INFRASTRUCTURE PLAN.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Progress the review and amendment of Council's Local Government Infrastructure Plan (LGIP) in alignment with Council's Growth Management Strategy.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
Monitor the delivery of the current LGIP projects through the capital works program and development contribution.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Baseline assumptions for the LGIP amendment are fully documented and are in line with the Growth Management Strategy.	Target	0%	25%	25%	50%	100%
		Actual	0%	25%	25%		

DEVELOP AND REVIEW A 10-YEAR CAPITAL WORKS PROGRAM ANNUALLY, WITH A 20-YEAR HORIZON FORECAST.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop Council's 10-year capital works program in line with Council's long term financial plan.		Capital Works and Asset Management	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	10-year capital works program adopted by Council	Target	0%	0%	0%	100%	100%
		Actual	0%	0%	0%		

REVIEW AND MAINTAIN COUNCIL'S LAND AND INFRASTRUCTURE HOLDINGS TO ENSURE RELEVANCE FOR LONG-TERM STRATEGIC NEEDS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Complete review of Council land holdings, including recommendations for future use and potential land acquisition requirements.		Resources and Sustainability	1 July 2022	31 March 2023 30 June 2023 (Approved at Ordinary Meeting on 23 May 2023)	Requires attention	Work is underway on this project. It is anticipated for completion by end June 2023.	
Divest identified properties as approved by Council.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Pursue land and infrastructure acquisition to support Council's strategic needs.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Report of Council land holdings with recommendations for future use (including Divestment Plan) adopted by Council by 31 March 2023.	Target	50%	25%	25%	0%	100%
		Actual	50%	25%	10%		
	Disposal of property as per Council's approved Divestment Plan.	Target	0%	0%	0%	100%	100%
		Actual	0%	0%	0%		
	Addendum to Council's Depot Strategy developed and approved by Council by 31 March 2023.	Target	50%	25%	25%	0%	100%
		Actual	50%	20%	10%		



Advocacy for forward planning and delivery of State and statutory entity-controlled infrastructure and services to support population and economic growth.

DEVELOP AND MAINTAIN A REGISTER OF THE STATE AND STATUTORY ENTITY-CONTROLLED INFRASTRUCTURE AND SERVICES CONSIDERED CRITICAL TO SUPPORT POPULATION AND ECONOMIC GROWTH IN THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Continue to identify infrastructure and services controlled by other levels of Government or statutory entities which are critical to supporting population and economic growth in the region.		Capital Works and Asset Management	1 July 2022	31 March 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Infrastructure critical to support population and economic growth in the region informs the development of Council's Advocacy Strategy.	Target	N/A	N/A	N/A	N/A	100%
		Actual	Ongoing	Ongoing	Ongoing		

PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE QUEENSLAND GOVERNMENT AND PRIVATE SECTOR TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO PUBLIC TRANSPORT SERVICES.							
ACTIVITIES	LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)		
Ensure infrastructure provided facilitates improved access to public transport services.	Capital Works and Asset Management	1 July 2022	31 December 2022	Completed	Completed Quarter Two.		
Advocate for Queensland Government funded solutions to facilitate improved access to public transport services.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track			
Advocate for alternative local private sector and community-based solutions to facilitate improved access to public transport services.	Customer, Community and Culture	1 July 2022	30 June 2023	On track			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	List of existing roadside public transport infrastructure (e.g., bus stops, set downs) is reviewed and updated by 30 September 2022 to support improved public transport services.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		
	Gap analysis is conducted to inform future roadside public transport infrastructure investment requirements.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%	N/A	N/A		

PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE QUEENSLAND GOVERNMENT AND PRIVATE SECTOR TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO PUBLIC TRANSPORT SERVICES.							
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Number of meetings held with Queensland Government, private sector, and community-based organisations to advocate for improved access to public transport services and community-based solutions.	Target	1	N/A	1	N/A	2
		Actual	1	1	1		

Progression towards 'zero avoidable waste to landfill' as an economically viable operation, through collaboration and innovation.

IMPLEMENT THE SCENIC RIM REGIONAL COUNCIL WASTE MANAGEMENT AND RESOURCES RECOVERY STRATEGY 2021-26.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Progress the development of a Disaster Waste Management Plan.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Trial improvements in Council event waste reduction.		Resources and Sustainability	1 February 2023	30 June 2023	Monitor	Resourcing issues have meant this work could not be prioritised. A plan will be put in place by 30 June 2023 to propose new timeframes for completion.	
Deliver the Waste Education Program.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Fit for purpose and consistently identifiable public place waste infrastructure installed.	Target	0%	0%	0%	25%	25%
		Actual	0%	0%	0%		
	Number of waste education events held.	Target	0	2	4	4	10
		Actual	0	4	4		
	Development of consultation draft Disaster Waste Management Plan completed.	Target	5%	35%	35%	25%	100%
		Actual	5%	35%	35%		
	Reduction in waste to landfill (measured annually).	Target	N/A	N/A	N/A	N/A	2%
		Actual	N/A	NA	NA		
	Total volume of waste disposed to landfill is decreased, resulting in value stream creation.	Target	0%	0%	50%	50%	100%
		Actual	0%	0%	0%		
	Recycled material in roads trial progressed.	Target	0%	5%	10%	10%	25%
		Actual	0%	5%	5%		

**COLLABORATE WITH OTHER COUNCILS (COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND) AND THE RELEVANT QUEENSLAND GOVERNMENT DEPARTMENTS TO PROGRESS STRUCTURAL CHANGE FOR WASTE MANAGEMENT WITHIN SOUTH-EAST QUEENSLAND, INCLUDING INFRASTRUCTURE AND LEVY MANAGEMENT.**

ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Participate in COMSEQ Waste Working Group Meetings.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Plan and implement relevant actions from the COMSEQ Regional Waste Management Plan.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
Participate in relevant State, Federal and industry body consultation processes.		Resources and Sustainability	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Funding secured from State or Federal government to support implementation of landfill diversion options.	Target	\$0	\$0	\$0	\$50,000	\$50,000
		Actual	\$0	\$0	\$0		

## Healthy, Engaged and Resourceful Communities

### Statement of intent

The social fabric of our growing region is friendly, active, healthy and inclusive.

Enduring social connectedness that drives positive community participation and contribution.

IDENTIFY, DELIVER, AND SUPPORT COMMUNITY ACTIVITIES THAT CONNECT RESIDENTS OF THE SCENIC RIM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Provide outreach locations access to resources and devices by implementing the new Mobile Library service.		Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	The mobile library fit out is completed and the vehicle has been delivered. During Quarter Three Council progressed the graphic design of the wrap for the vehicle. In the meantime, the Library Outreach Click and Collect program continues to operate.	
Deliver library programs and events that actively target youth involvement and participation.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Partner with indigenous groups to deliver programs to promote literacy.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience	Mobile library van fully operational by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A	75%	75%		
	The number of community, outreach and library programs delivered annually is increased, with a particular emphasis on providing activities in partnership with community groups.	Target	2	2	2	2	8 activities
		Actual	17	21	25		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience	The number of library-facilitated youth (13–18-year-olds) events is increased.	Target	2	2	1	1	6 events
		Actual	9	4	1		

LEAD OR PARTNER IN THE DELIVERY OF INITIATIVES THAT DRIVE SOCIAL CHANGE, CULTURAL DIVERSITY, AND CONNECTEDNESS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Develop and foster partnerships with key stakeholders to deliver events and activities that celebrate identity, social inclusion, and connectedness.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Partner with key stakeholders to deliver youth-oriented events and activities that celebrate our young people.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Existing, new and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Tamborine Mountain Library refurbishment is completed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	50%	75%		
	New programs are introduced at the Tamborine Mountain Library within the Makerspace area, Local History area and meeting rooms.	Target	N/A	N/A	N/A	10	10
		Actual	N/A	N/A	N/A		
	Stakeholder partnerships achieved for community events and activities.	Target	1	1	1	1	4
		Actual	1	1	1		
	Number of youth-oriented events and activities is increased.	Target	1	1	1	1	4
		Actual	1	1	1		



DEVELOP AND IMPLEMENT THE SCENIC RIM RECONCILIATION ACTION PLAN.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Finalise and adopt the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.  Progress development of the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.  (Amendment to Activity approved at Ordinary Meeting 23 May 2023)		Customer, Community and Culture	1 July 2022	31 December 2022 30 June 2023 (Extended date approved at Ordinary Meeting on 22 November 2022)	Requires attention	Draft RAP Working Group Terms of Reference developed. Correspondence issued to external stakeholders regarding Indigenous representation on the proposed Working Group. Expression of interest for internal employees to be involved developed. The Working Group will be established and will have met by 30 June 2023. However more time is required; this project will be progressed in 2023-2024.	
Commence delivery of year one actions of the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.		Customer, Community and Culture	1 July 2022	30 June 2023 (Postponement approved at Ordinary Meeting on 22 November 2022)			
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The inaugural Scenic Rim Reconciliation Action Plan is evidenced by action.	Scenic Rim Reconciliation Action Plan is adopted by Council.	Target	N/A	N/A	5%	5%	10% (amendment from 100% approved at Ordinary Meeting on 23 May 2023)
		Actual	N/A	N/A	5%		
	High priority (year one) actions from the adopted plan are implemented. (Deletion approved at Ordinary Meeting on 22 November 2022)	Target					30 June 2023
		Actual					

## Enhanced community involvement that increases resilience, capability and resourcefulness.

DESIGN, DEVELOP AND DELIVER RESOURCES TO EDUCATE, BUILD AWARENESS AND INCREASE CAPACITY AND RESILIENCE IN THE COMMUNITY.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Update Council resources to increase the capacity of the community and build more resilience.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience.	Number of resilience resources updated and distributed across the community.	Target	1	N/A	1	N/A	2
		Actual	1	1	1		

STRENGTHEN COMMUNITY VOLUNTEERISM THROUGH TARGETED INITIATIVES AND PROGRAMS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Attract, manage, and retain volunteers through targeted initiatives and programs that are purposeful and meaningful.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Existing, new, and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Volunteer recognition events and activities delivered.	Target	1	1	N/A	N/A	2
		Actual	1	2	1		
	Volunteering resources are updated and distributed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A	N/A	N/A		
	Number of training and engagement sessions held with Community Disaster Volunteers.	Target	1	1	1	1	4
		Actual	1	1	1		

Increased capacity and community aspiration for improved health and wellbeing.

DEVELOP A STRATEGIC UNDERSTANDING OF HEALTHY COMMUNITY INDICATORS AND ENABLERS TO FACILITATE PLANNING FOR THE DELIVERY OF COMMUNITY INFRASTRUCTURE AND PROGRAMS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Explore funding opportunities and strategic partnerships to improve health and wellbeing outcomes through built and social infrastructure.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Number of partnerships to improve walk and cycle infrastructure developed.	Target	1	N/A	1	N/A	2
		Actual	1	N/A	1		

PLAN AND PROVIDE AN ENVIRONMENT AND OPPORTUNITIES THAT ENTICE THE COMMUNITY TO PARTICIPATE IN AN ACTIVE LIFESTYLE.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Explore funding opportunities and strategic partnerships to build sustainability of health and wellbeing programs.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
Evaluate the Health and Wellbeing Programs to ensure that Council's investment in health and wellbeing is fit for purpose, delivers value for money, and continues to meet the needs of a diverse and growing population.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased capacity and resilience.	Funding and partnerships successful.	Target	1	N/A	1	N/A	1
		Actual	1	N/A	1		
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Report detailing Health and Wellbeing Programs completed and presented to Council.	Target	25%	25%	25%	25%	100%
		Actual	25%	25%	25%		

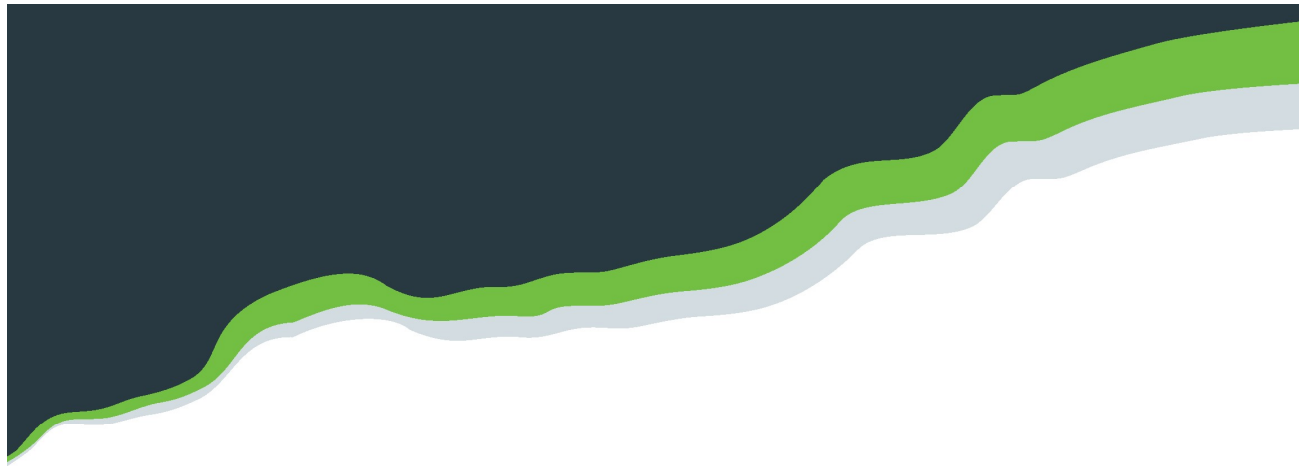
DEVELOP AND DELIVER A RANGE OF PROGRAMS TO PROMOTE AND FACILITATE COMMUNITY HEALTH AND WELLNESS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Build the capacity of the community to participate in health and wellbeing programs.		Customer, Community and Culture	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Number of health and wellbeing programs delivered.	Target	3	2	2	3	10
		Actual	3	2	2		

Advocacy and partnerships that ensure the community's access to essential social services and infrastructure.

PARTICIPATE IN STRATEGIC DISCUSSIONS AND/OR PARTNERSHIPS WITH ALL LEVELS OF GOVERNMENT AND COMMUNITY AGENCIES TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO COMMUNITY AND SOCIAL SERVICES.							
ACTIVITIES		LEAD	START DATE	END DATE	Q3 STATUS	COMMENTS (BY EXCEPTION)	
Finalise the Scenic Rim Community and Culture Strategy 2022-2032 for adoption by Council.		Customer, Community and Culture	1 July 2022	30 September 2022 31 March 2023 (Extended date approved at Ordinary Meeting on 22 November 2022) 30 June 2023 (Extended date approved at Ordinary Meeting on 21 February 2023)	Requires attention	Delivery of the Community and Culture Strategy has been delayed due to the finalisation of other strategies. A Draft Community and Culture Strategy will be out for community engagement by 30 June 2023 and scheduled for adoption by Council in the first quarter of the 2023-2024 financial year. Noting, that the timeframe of the Strategy is being extended to 2032.	
Deliver year one actions outlined in the Scenic Rim Community and Culture Strategy 2022-2027 (Deletion approved at Ordinary Meeting on 21 February 2023)		Customer, Community and Culture	1 October 2022 1 April 2022 (Extended date approved at Ordinary Meeting on 22 November 2022)				
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Productive discussions with government and agency partners to facilitate the community's access to required human and social services.	Community engagement on draft Community and Culture Strategy has commenced.	Target	0%	0%	0%	75%	75% (Amendment from 100% approved at Ordinary Meeting on 23 May 2023.)
		Actual	0%	0%	0%		

PARTICIPATE IN STRATEGIC DISCUSSIONS AND/OR PARTNERSHIPS WITH ALL LEVELS OF GOVERNMENT AND COMMUNITY AGENCIES TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO COMMUNITY AND SOCIAL SERVICES.							
Productive discussions with government and agency partners to facilitate the community's access to required human and social services.	Scenic Rim Community and Culture Strategy 2022-2027 developed and adopted by Council by 31 March 2023. (Deletion approved at Ordinary Meeting on 21 February 2023)	Target					100%
		Actual					
	Deliver year one actions included in the Scenic Rim Community and Culture Strategy 2022-2027 (Deletion approved at Ordinary Meeting on 21 February 2023)	Target					25%
		Actual					
	Annual Report Card tracking progress against the adopted Community and Culture Strategy 2022-2027 presented to Council. (Deletion approved at Ordinary Meeting on 22 November 2022)	Target					100%
		Actual					





**SCENIC RIM REGIONAL COUNCIL**  
**SERVICE DELIVERY**  
**QUARTER THREE 2022-2023**



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## Introduction

Council's Corporate Plan, *Scenic Rim 2026*, and the *Operational Plan 2022-2023* provide an overview of the project-based activities Council is progressing in order to deliver against some of the specific priorities set out in the Community Plan. Although these actions are a vital part of Council's work, Council also delivers a wide range of services which are essential to the region and which also contribute to the outcomes within the Community Plan.

The purpose of this report is to provide information about the delivery of services during Quarter Two 2022-2023. The report includes key achievements across Council, some key statistics which demonstrate the level of demand, the volume of work undertaken and the outcomes achieved. The report includes some charts which show historical data. The report also provides a high-level overview of issues and priorities which are expected to be addressed in Quarter Three.

The report is not intended to represent every single transaction with Council, but it does provide, in a transparent way, a snapshot of Council's operational performance. Council remains committed to a positive customer experience, as outlined in Council's Customer Charter. Many of the services outlined in the report directly benefit our customers. The Customer Charter sets out our vision, to be proud of the Scenic Rim region and work together for the common good.

The report provides information for Councillors and the community which shows the work which is being undertaken for the region. It seeks to highlight achievements, challenges and opportunities for improvement as well as providing visibility for what is coming up in the next three months.

## Asset and Environmental Sustainability

### Waste and Recycling

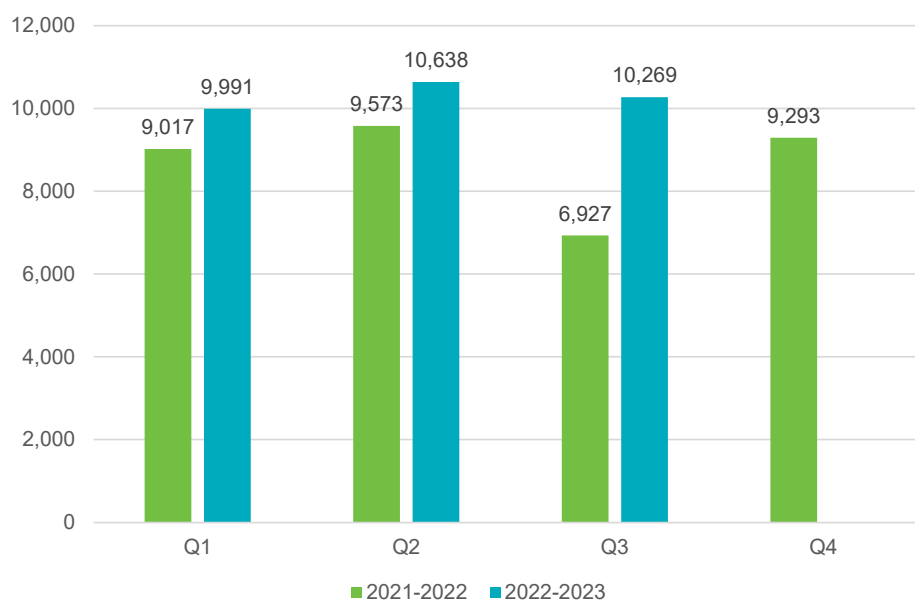
#### Highlights and achievements

- Updated Bromelton Waste Facility Master Plan endorsed by Council
- Recycled material in roads collaborative project commenced with initial research progressing
- Attendance at Cuppa in the Communi-tea events to promote waste services and answer questions.
- Disaster waste management project progressed with draft documents developed for review
- Waste facilities review draft documents developed for review
- Ongoing participation in COMSEQ meetings to progress implementation of South East Queensland Waste Management Plan

#### Service Statistics

	Q1	Q2	Q3
Tonnes of waste disposed to landfill	9,991	10,638	10,269
Tonnes of general waste from kerbside collection	2,644	2,698	2,667
Tonnes of general waste from transfer stations	1,944	2,015	1,976
Tonnes of household recycling recovered	608	634	632
Tonnes of green waste recovered and mulched	0	2,556	513
New domestic waste collection services established	82	30	99
New commercial waste collection services established	1	0	13
Waste customer requests received	457	349	522
Waste customer requests resolved	446	349	507

#### Tonnes of waste to landfill



## Upcoming activities

- Disaster waste management project community consultation
- Expression of interest for waste asset development, operation and services to open
- Public place waste infrastructure review
- Waste facilities plan for endorsement

## Facilities

### Highlights and achievements

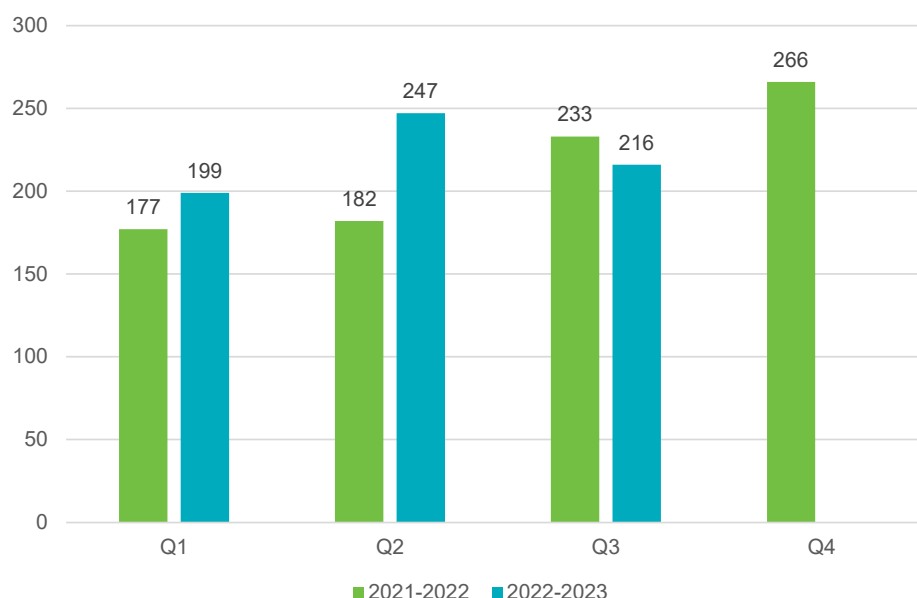
- Completion of the Junior Chambers Park Playground upgrade
- Installation of security cameras at Beaudesert Library

### Service Statistics

	Q1	Q2	Q3
Facilities maintenance customer requests received	199	247	216
<b>SWIMMING POOL ATTENDANCE FIGURES</b>			
Beaudesert	1,414	20,070	16,601
Boonah	326	4,091	4,167
Canungra	350	7,207	5744
Rathdowney (only open during December / January school holidays)	0	198*	0
Scenic Rim Aqua Fitness	2,055	3,797	1,820
Tamborine Mountain	604	11,079	8124

\* Rathdowney pool open from 10 December 2022.

### Facilities maintenance customer requests received



## Upcoming activities

- Tamborine Mountain Library Refurbishment
- Boonah Cultural Centre Air Conditioning upgrade
- Selwyn Park Car Park construction
- Coronation Park Car Park construction

## Road Maintenance and Corridor Management

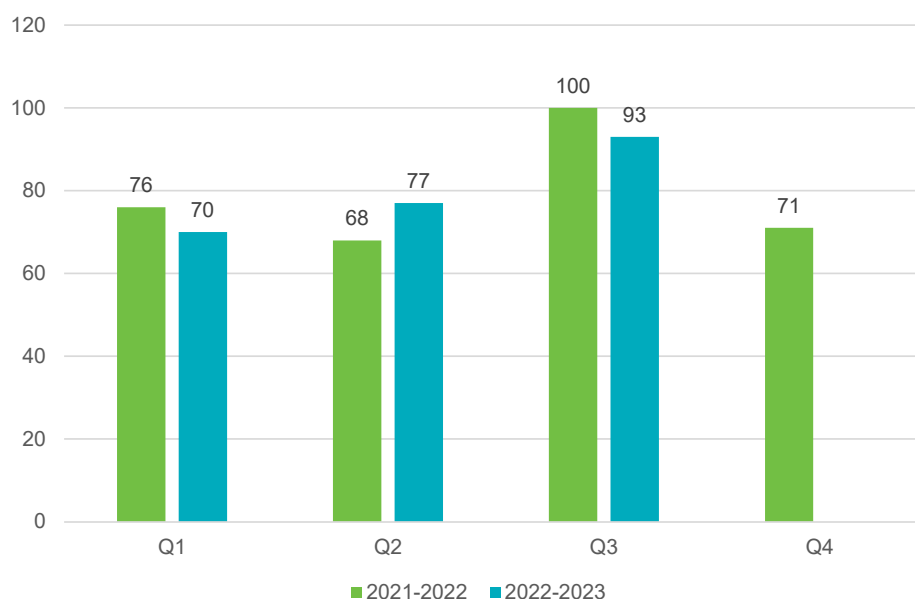
### Highlights and achievements

- Commencement of region wide bitumen resurfacing program
- Auction for disposal of abandoned of vehicles

### Service Statistics

	Q1	Q2	Q3
Road corridor use applications received	70	77	93
Road corridor use approvals issued	52	77	92
Heavy vehicle access applications received	37	43	56
Heavy vehicle access approvals issued	31	0	0
Property access requests received	59	58	44
Property access approvals issued (including initial & final approval)	213	140	280
Rural road numbering requests received	20	22	17
Rural road numbering approvals issued	18	29	16
Street applications received (abandoned vehicles & land activity notices)	33	36	44
Street applications approved (abandoned vehicles & land activity notices)	82	45	37
Road maintenance customer requests received	831	963	699

### Road corridor use applications received



## Upcoming activities

- Teviotville Road Betterment and Reconstruction of Essential Public Assets (REPA) works

## Cemeteries

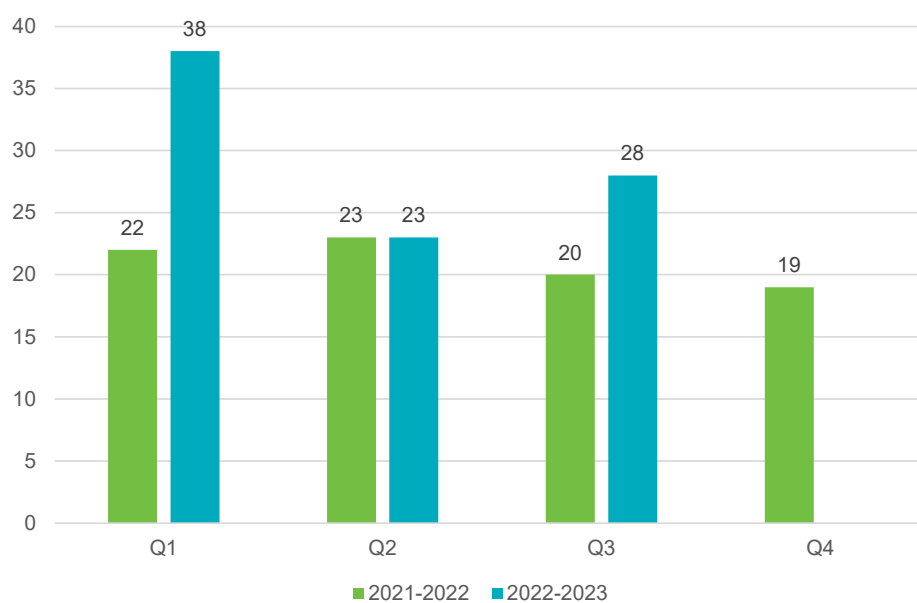
## Highlights and achievements

- N/A

## Service Statistics

	Q1	Q2	Q3
Burials/grave site applications received and processed	38	23	28
Ash placement applications received and processed	11	6	5
Applications for reservation received and processed	31	14	14
Applications for monumental work received and processed	38	21	31
Plaque placement applications received and processed	5	1	6

## Burial / grave site applications received and processed



## Upcoming activities

- New grave digging contract is being finalised with scheduled start date 1 July 2023

## Parks and Landscape Maintenance

### Highlights and achievements

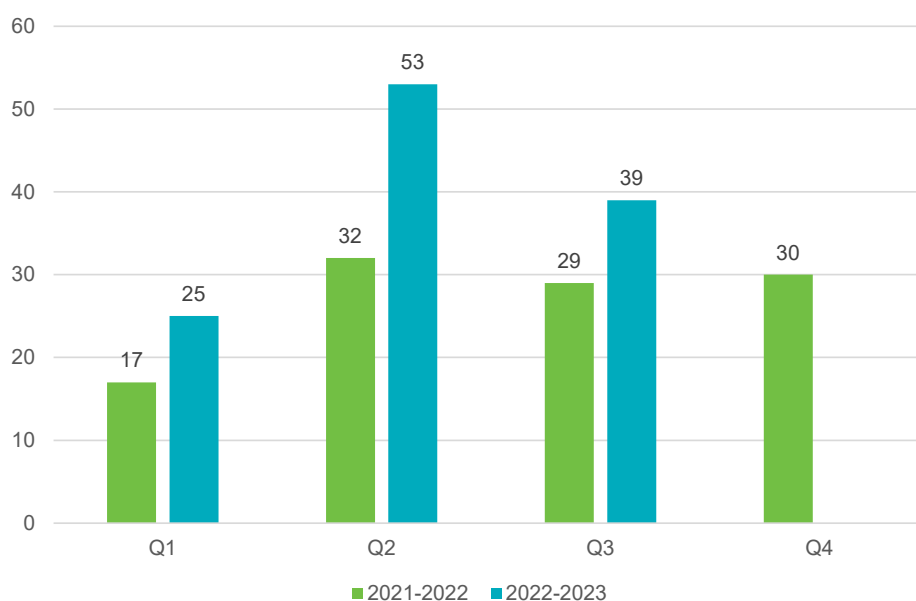
Two free tree days were delivered in the third quarter:

- Harrisville - Harrisville Memorial Park on Saturday 4 February 2023
- Boonah - Springleigh Park on Saturday 4 March 2023
- Main Western Road roundabout landscaping

### Service Statistics

	Q1	Q2	Q3
Free tree plants distributed	1,937	2,274	1124
Parks and landscape maintenance customer requests actioned	25	53	39
Park use applications received and processed	10	12	11
Applications for tree work / removal on Council managed land received	19	13	38

### Parks and landscape maintenance customer requests actioned



### Upcoming activities

One free tree day is scheduled for the fourth quarter:

- Beaudesert - Council Nursery, Birnam Street on Saturday 6 May 2023



## Fleet Management and Servicing

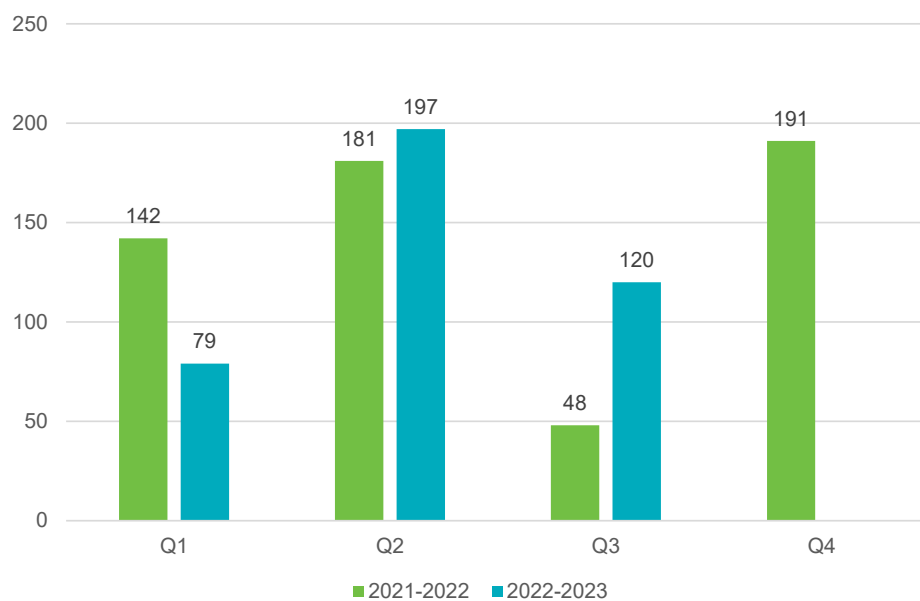
### Highlights and achievements

- Business Plan Review quotes called and awarded
- Vehicle Allocation Review awarded
- Fleet/Workshop Review quotes called and awarded

### Service Statistics

	Q1	Q2	Q3
<b>SERVICES</b>			
Heavy plant	13	43	30
Light motor vehicles	17	49	24
Small plant	43	83	42
Trucks	6	22	24
<b>FLEET PURCHASES (ORDERED)</b>			
Light Motor Vehicles	-	11	5
Plant	-	0	2
Small Plant	-	0	6
Trailers	-	1	1
Trucks	1	3	1
Other	-	1	0
<b>FLEET DELIVERIES</b>			
Light motor vehicles	3	2	7
Plant	-	0	1
Small Plant	-	9	0
Trucks	-	0	0
Other	-	2	1
<b>FLEET DISPOSALS</b>			
Light motor vehicles	4	-	2
Small plant	1	-	1

## Fleet services



## Upcoming activities

- EOI Waste Asset Development, Operations & Services
- Finalisation of Disaster Waste Management Plan & Road Map
- Review and the Depot Strategy
- Development of the Fleet and workshop business plan

## People and Strategy

### Human Resources

#### Highlights and achievements

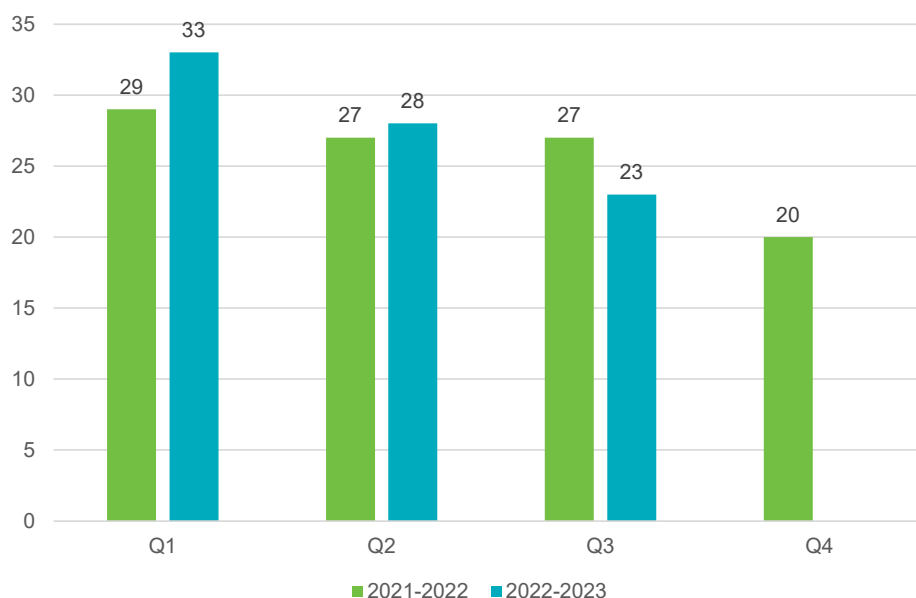
- Held first meeting of the Joint Consultative Committee following certification of Council's new Enterprise Bargaining Agreement
- Commenced review of talent and acquisition processes
- Recruited and onboarded 2023 trainee / apprentice cohort

#### Service Statistics

	Q1	Q2	Q3
<b>RECRUITMENT</b>			
Vacancy advertisements posted for internal expressions of interest to meritoriously support existing employees' career opportunities	13	8	7
Vacancy advertisements posted as open merit-based processes internal and external to Council	16	39	20
Appointments confirmed through a meritorious recruitment process	33	28	23
Terminations (including permanent, temporary, casual and end-of-contract employees)	17	24	27
<b>LONG SERVICE AWARDS</b>			
Number of employees who became eligible for long service milestones	6	13	9
<b>LEARNING AND DEVELOPMENT</b>			
Learning and development opportunities approved in Quarter (individual only)	71	73	117
Fraud Awareness training	211	-	-
Working in Proximity to Traffic – Parts 1 & 2	10	-	-
Traffic Management Implementation	11	-	-
First Aid (full)	10	-	13
CPR only	9	-	2
Queensland Local Government Building and Development Forum	2	-	-
National Sports and Physical Activity Convention - Australian Sport, Recreation and Play Awards	2	-	-
Queensland Local Govt Building and Development Forum	2	-	-
Impacts of floods on fluvial geomorphology and stream management	2	-	-
Civil 3D - Technical Workshop for Surveyors	2	-	-
Temporary Traffic Management Industry Briefing	2	-	-
Coordinating Teams Operating in Disaster Masterclass	2	-	-
Local Government Managers Australia Annual Conference	2	-	-
Number of new starters who have (fully) completed all (seven) online modules during Quarter	23	18	-
Number of trainees and apprentices	8	8	-
National Economic Development	-	2	-
Practical Erosion and Sediment Control for the Workforce	-	13	-
Disaster Coordination Centre Training	-	8	-
Prepare and Apply Chemicals AHCCHM311	-	5	-
Time Management - practical	-	10	-
IPWEAQ Annual State Conference	-	5	-
Overall Fuel Hazard Assessment	-	2	-
Working Sm@rt with Outlook	-	6	-

	Q1	Q2	Q3
DestinationQ Forum	-	2	-
Health Safety Representative Training	-	1	-
LGFP Annual Conference and Masterclass	-	2	-
Western Pacific Mass Gathering Events & Health Symposium	-	2	-
Good Decision Making (Full day course)	-	75	-
Are You Bugged Mate? Mental Health Information Session	-	45	-
Operate 4WD on Unsealed Roads			9
Maintain Chainsaws Level 1			4
Fell Trees Manually Level 2			4
Quantified Tree Risk Assessment			11
Traffic Control training			16
ACDC training			16
Authorised Persons/ Local Government Worker			17
Domestic Wastewater Environmental Plumbing Licence to Service and Licence to Design			1
Ratees User Group Forum			2
CEO Forum			1
TechOne Training (Assorted)			4
Due Diligence			30
Federally Funded Digital Foundation skills – Level 1			6

### Recruitment - number of appointments



### Upcoming activities

- Development of Council's Attraction and Retention Strategy
- Roll out of Employee Culture Survey
- Redesign of Organisational Values

## Payroll

### Highlights and achievements

- Implemented the Single Touch Payroll Phase 2 for payroll reporting of employee payment information to the ATO – go live as Jan 2023
- Final stages of configuration of transition to CI Anywhere payroll processing – go live 20 March 2023

### Upcoming activities

- Systems configuration in preparation for roll out of purchased leave for employees from July 2023
- Final changes (under Refresh and Refocus organisational realignments) for payroll system scheduled for March 2023
- Preparations of payroll for end of year data transmission to the ATO – scheduled for early June 2023
- Preparation of end of year payment summary transmission to the ATO – end of June 2023
- Preparation of statement of earnings for Councillors – end of June 2023
- Update the superannuation guarantee contribution and re-set concessional cap for super contribution purposes
- Update wages table for the new EBA pay rates - effective from July 2023
- Update allowances for the new EBA rates - effective from July 2023

## Work Health and Safety

### Highlights and achievements

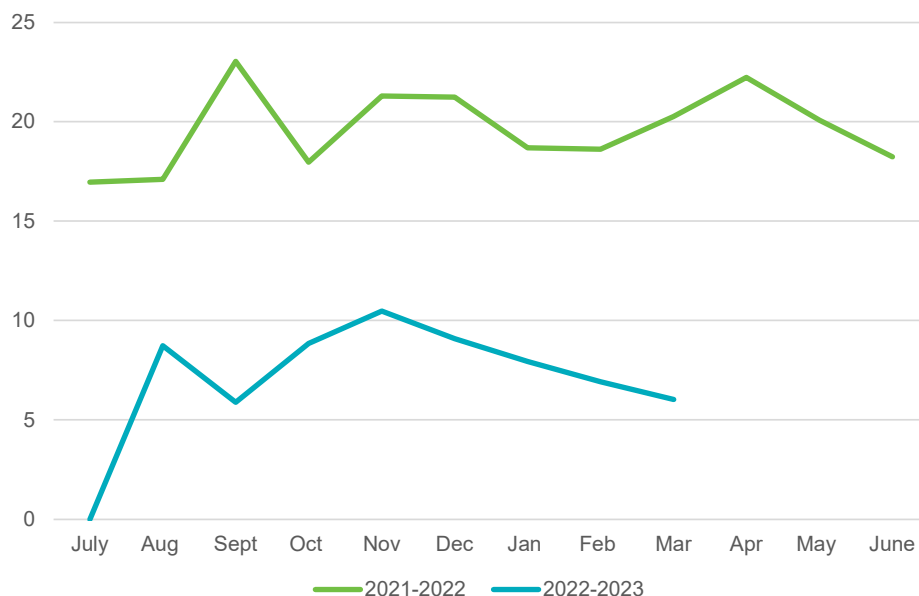
- Due Diligence training rolled out to executive management team and senior staff
- Council's Online WHS platform for reporting incidents and hazards, Safety Champion went live in February
- Online and Face to Face training for Safety Champion was rolled out across Council by the WHS Team
- Hearing checks for staff were rolled out in the Health and Wellbeing program with 32 staff attending

### Service Statistics

MONTH	NUMBER LOST TIME INJURIES	LOST TIME INJURY FREQUENCY RATE (YTD)	NUMBER LOST TIME DAYS	LOST TIME DURATION RATE YTD
July 2022	0	0	0	0
August 2022	1	8.73	5*	5
September 2022	0	5.88	0	5
October 2022	1*	8.85	16*	10.5
November 2022	1*	10.48	23*	14.67
December 2022	0*	9.08*	18*	20.67*
January 2023	0	7.93	21	27.67
February 2023	0	6.91	5	29.33
March 2023	0	6.03	0	29.33

\* Figures marked with an asterisk above have been amended from those reported in previous quarterly reports. This amendment is due to errors being identified through an internal verification of data.

### Lost time injury frequency rate (year to date) \*



\* Chart updated to reflect updated figures in table above.

### Upcoming activities

- Review Emergency Response and Procedures, First Aid training requirements and Duress Alarms across Council
- Review Safety Management System Plan
- Review of 2022 LGW WHS Audit Action Plan
- Health and Wellbeing Program to be developed to support 23/34 Budget

## Corporate Strategy and Performance

### Highlights and achievements

- Quarter One quarterly reports were presented to Council in February 2023.
- Commenced development of Operational Plan 2023-2024.

### Upcoming activities

- Develop Quarter Four quarterly reports.
- Develop draft Operational Plan 2023-2024.
- Commence development of Annual Report 2022-2023.

## Business Analytics

### Highlights and achievements

- Transition of payroll processing to Ci Anywhere platform - go live March 2023
- HRP project learnings workshop to be held with key stakeholders to inform close out report.

### Upcoming activities

- Finalisation of HRP project closeout report.
- Coordination of service planning activities to inform development of Council's Service Catalogue, 10yr service planning and clarity around cost to serve.
-

## Council Sustainability

### Internal Audit, Risk and Improvement

#### Highlights and achievements

- Audit and Risk committee Meeting held on 2 March 2023;
- Completed review of the Human Resources and Payroll project;
- Completed review and feedback on the current stage of the Business Continuity Plan update;
- Assisted with a review of the Scenic Rim assessment using the Queensland Emergency Risk Management Framework; and
- Completed analysis of transactions and date for Procurement testing during 2022.

#### Service Statistics

RISK	OPEN AT START	CLOSED DURING PERIOD	ADDED DURING PERIOD	OPEN AT FINISH
Low	10	0	0	10
Medium	56	0	0	56
High	18	1	0	17
Total	84	1	0	83

#### Upcoming activities

- Audit and Risk Committee Meeting scheduled for 1 June 2023;
- Finalise reports for reviews including: Payment Card Data Security; Capital Works Program Management; Project Management Health Check; HRP Project and Continuous Assurance;
- Complete fieldwork for other reviews including: QAO recommendations, Business Continuity Planning and Parks Maintenance; and
- Prepare the draft Annual Internal Audit Plan for 2023-2024.

### Governance

#### Highlights and achievements

- Policy engagement process underway through means of Bulletin notifications, taskings in ECM and contact with Business Units;
- Commencement of review of Enterprise Risk Maturity Assessment;
- Commencement of review of Meeting Suite of Policy Documents; and
- Creation of new Policy documents supporting possible new Meeting Structure and review of related policies across portfolios.



## Service Statistics

INSURANCE AND LIABILITY REPORTING	Q1	Q2	Q3
Balance carried forward	5	6	2
Received	48	42	32
Items referred to insurer	12	5	7
Items assessed by Council	35	37	20
<i>Claims approved *</i>	1	1	1
<i>Claims denied*</i>	12	11	1
<i>Notification only *</i>	22	23	10
Still under review (carry forward)	6	2	13
* included in total for items assessed by Council			
RIGHT TO INFORMATION AND PRIVACY APPLICATIONS RECEIVED			
Right to information and privacy applications received	1	1	4

## Upcoming activities

- Privacy Awareness Week 1-7 May 2023;
- Finalisation of recruitment of new Senior Governance Officer;
- Progression of Policy Review;
- Further workshop in relation Strategic Risk Review; and
- Business Continuity Plan endorsement, training and exercise.

## Revenue

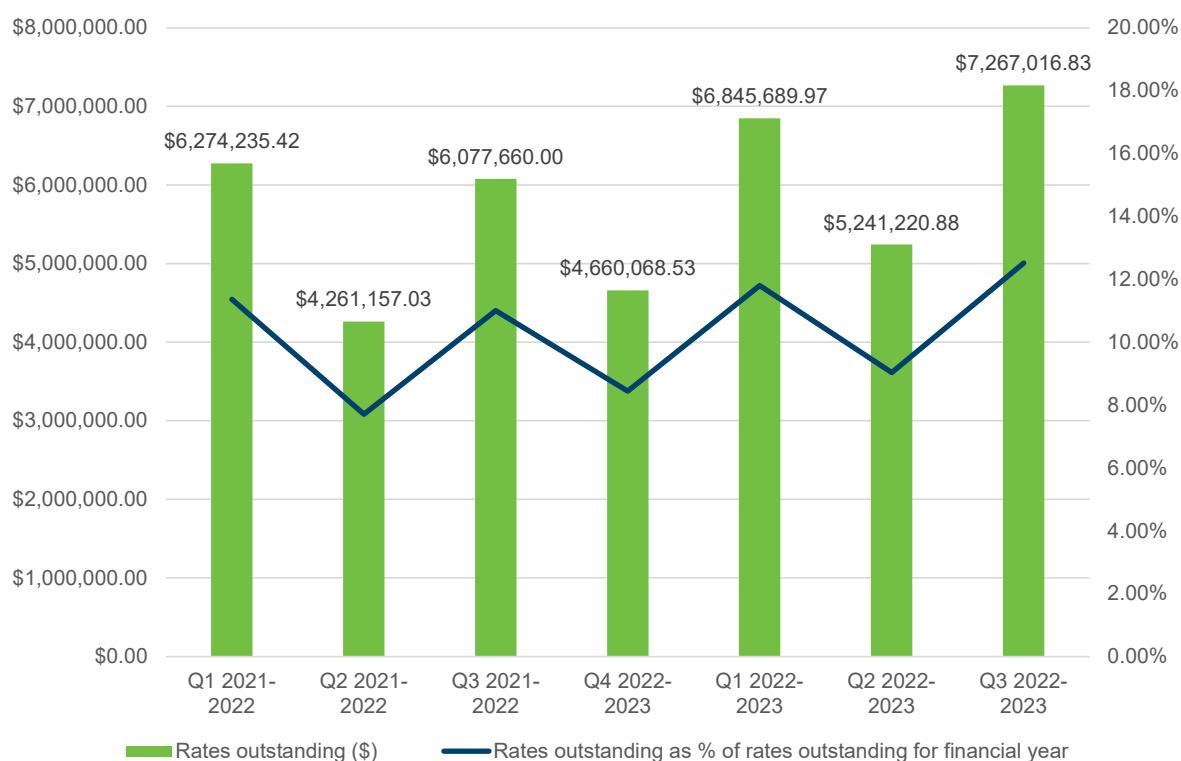
## Highlights and achievements

- Maintained rates database to allow for the process and issue of the second half yearly rate levy January 2023; and
- Maintained rates database to allow for the import of the 2023 revaluation data.

## Service Statistics

	Q1	Q2	Q3
Total 2022-2023 half rate levy raised (General Rates, Community Infrastructure, Waster Services, Emergency Services and Rural Fire Special Charge)	\$33,132,453	N/A	\$33,309,005
Of total levy raised, the General Rates component eligible for 5% prompt payment discount	22,572,094.25	N/A	\$22,697,543
Total discount applied to half rates levy	\$936,318.85	N/A	\$960,438
Number of rate reminder notices issued	3,100	N/A	3,198
Total rates outstanding (excluding prepayments) at end of quarter	\$6,845,689.97	\$5,241,220.88	\$7,267,016.83
Total rates outstanding (excluding prepayments) as at end of quarter as a percentage of total rates revenue levied for 2022-2023 financial year (including arrears)	11.8%	9.03%	12.52%
Number of Supplementary Notices issued	513	430	401
Number of change of ownerships processed	384	295	330
Number of rate search certificates issued	333	253	267

## Revenue outstanding



## Upcoming activities

- Preparation of database for first half yearly rate notice issue 2023-2024;
- Assist with 2023-2024 budget process and adoption; and
- Continuing with review and process for recovery of overdue rates.

## Purchasing and Supply

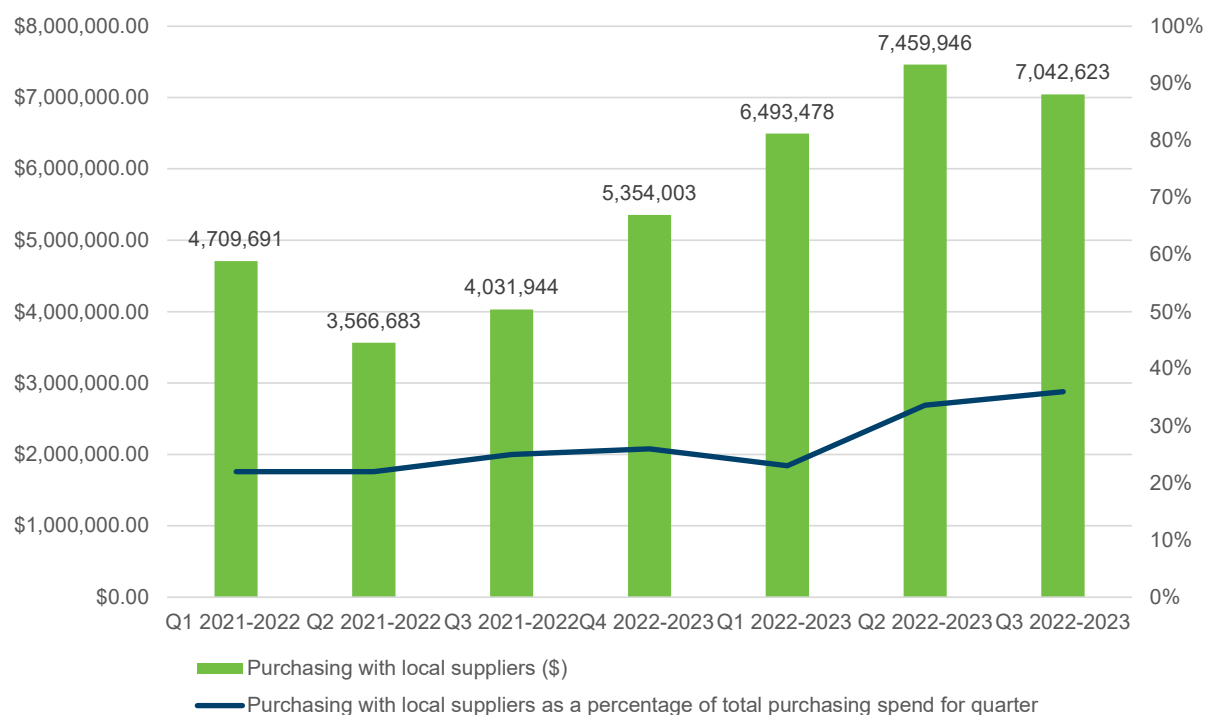
### Highlights and achievements

- Roll-out of new operational uniform and trials currently underway of new light weight hi-vis shirt;
- Commencement of employee in new position Coordinator Procurement; and
- Introductory meetings held and support provided to organisational staff by Coordinator Procurement in relation to current Tenders and Contractual arrangements.

## Service Statistics

	Q1	Q2	Q3
Purchases with local suppliers	\$6,493,478	\$7,459,946	\$7,042,623
Purchases with local suppliers as a percentage of Council's total purchasing spend for the quarter	23.4%	33.6%	36%
Local suppliers with over \$200,000 spend for the quarter:			
<ul style="list-style-type: none"> <li>GWT Earthmoving \$1,215,107</li> <li>Redfrost \$987,030</li> <li>Kalbar Bobcat Hire \$605,249</li> <li>Shaping Australia \$431,267</li> <li>Lahey &amp; Walker \$423,959</li> <li>Neilsens Quality Gravels \$331,365</li> <li>Scenic Motors \$250,481</li> </ul>			

## Purchasing with local suppliers



## Upcoming activities

- Stocktake planning to commence after Easter break;
- Review and finalisation of Procurement Policy and supporting suite of documents;
- Work Health and Safety site inspection; and
- Review of daily activities of the Purchasing and Supply business unit.

## Financial Management

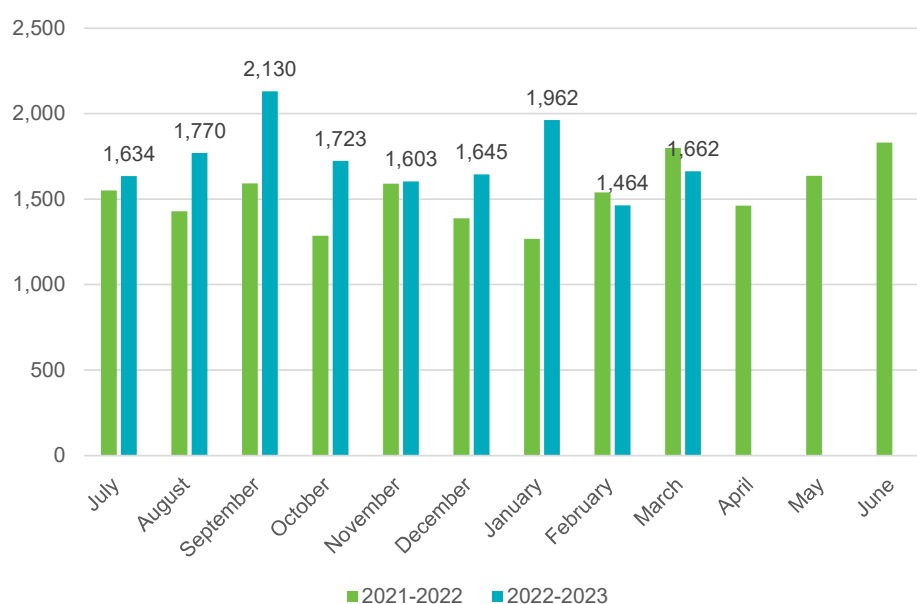
### Highlights and achievements

- Budget submission process commenced and finalised;
- Budget engagement process commenced;
- Management of and completion of external audit interim visit;
- December Budget Review processed and endorsed by Council;
- Monthly Financial Reports for December 2022, January 2023 and February 2023 submitted; and
- Land and Buildings valuation continued.

### Service Statistics

INVOICE PROCESSING	
July 2022	1,634
August 2022	1,770
September 2022	2,130
October 2022	1,723
November 2022	1,603
December 2022	1,645
January 2023	1,962
February 2023	1,464
March 2023	1,662

### Invoice processing



### Upcoming activities

- Budget engagement feedback to be reviewed and presented;
- Further budget discussions and adoption;
- Commencement of Financial Statement preparation planning;
- Land and Buildings valuation to be finalised;
- Fringe Benefits Tax Return to be prepared and submitted; and
- 2022-2023 Loan Borrowings to be drawn down.

## Records

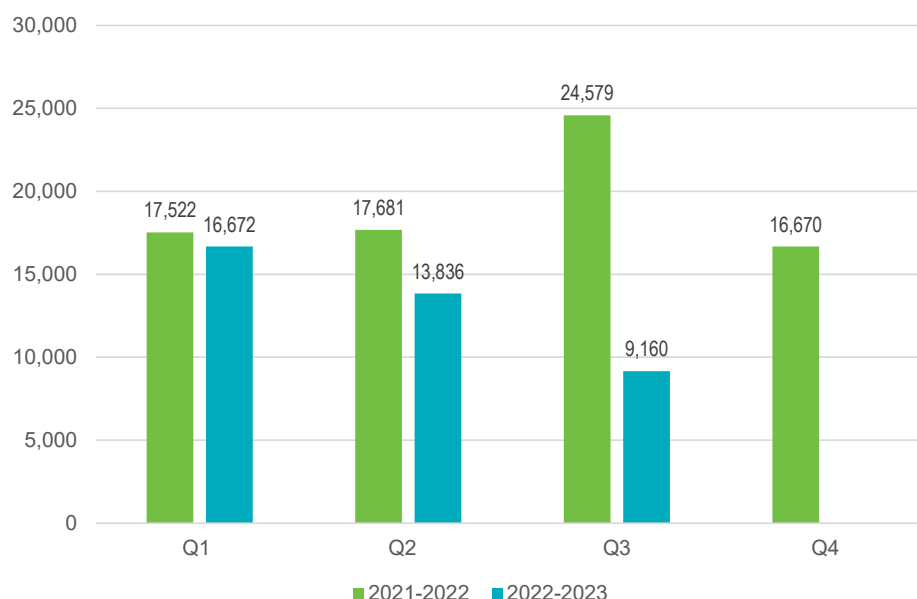
### Highlights and achievements

- Enhanced ECM Workflow for Approval / Rejection process testing and procedure completed.
- One Destruction Memo completed
- Cataloguing Legal Document Register
- Records Team procedures for organisation destruction process
- Testing new software to integrate Microsoft Office with TechnologyOne ECM
- Induction Training conducted for new staff
- Refresher training for existing staff completed

### Service Statistics

	Q1	Q2	Q3
Number of incoming and outward mail received (including emails, faxes, post, internal documents)	16,672	13,836	9,160
Aim to process documents (electronic and hardcopy) on same day as received.			
Number of helpdesk requests received	422	430	492
Percentage of helpdesk requests completed by end of each business working day	90%	90%	90%

### Number of documents received



### Upcoming activities

- Catalogue Legal Document Register (LDR) Boxes that have been moved from Boonah to Beaudesert (approx.. 40 boxes still to complete, this includes Logan/Urban Utilities/SEQ Water documents);
- Review and completion of Records Team procedures for all organisation destruction processes; and
- RedOffice - testing and creation of a procedure for end users.

## Information Services and Technology

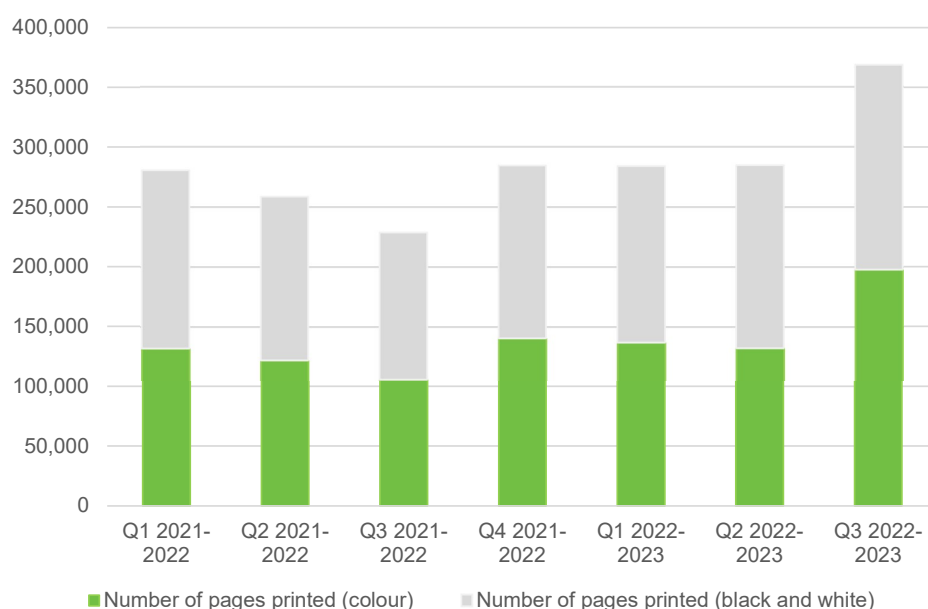
### Highlights and achievements

- Personas upgrade to Health Services, Rangers and Plumbers has been positive with upgraded laptops and Data SIMs to make access availability consistent whilst in the field. This will enable a more consistent experience in the field for our mobile and field workers;
- Over 100 new PCs have been rolled-out throughout the organisation to replace the WYSE thing client (virtual terminals).

EMAILS				
Q3	ORGANISATION METRICS Q3 2021-2022		ORGANISATION METRICS Q3 2022-2023	
	62 days	Average per day	63	Average per day
Emails sent	225,665	3,640	204,952	3,253
Emails received	604,114	9,744	610,889	9,697

PRINTING		
Q3	2021-2022	2022-2023
Colour	135,312	197,544
B&W	135,180	170,594
Total prints	70,492	368,138

### Number of pages printed (colour / back and white)



HELP DESK		
MONTH	JOBS CLOSED BY MONTH 2021-2022	JOBS CLOSED BY MONTH 2022-2023
July	470	485
August	881	399
September	454	428
October	365	399
November	398	379
December	263	287
January	417	351
February	477	492
March	463	439
April	367	
May	362	
June	440	

MEETINGS			
MEETING TYPE	DATE	PEAK CONCURRENT VIEWS	TOTAL VIEWS
Ordinary Meeting	24 January 2023	16	202
Ordinary Meeting	7 February 2023	16	145
Public Question Time	21 February 2023	6	93
Ordinary meeting	21 February 2023	38	226

## Upcoming activities

Tamborine Mountain new premises and new ICT equipment to be set up.

## Customer and Regional Prosperity

### Libraries

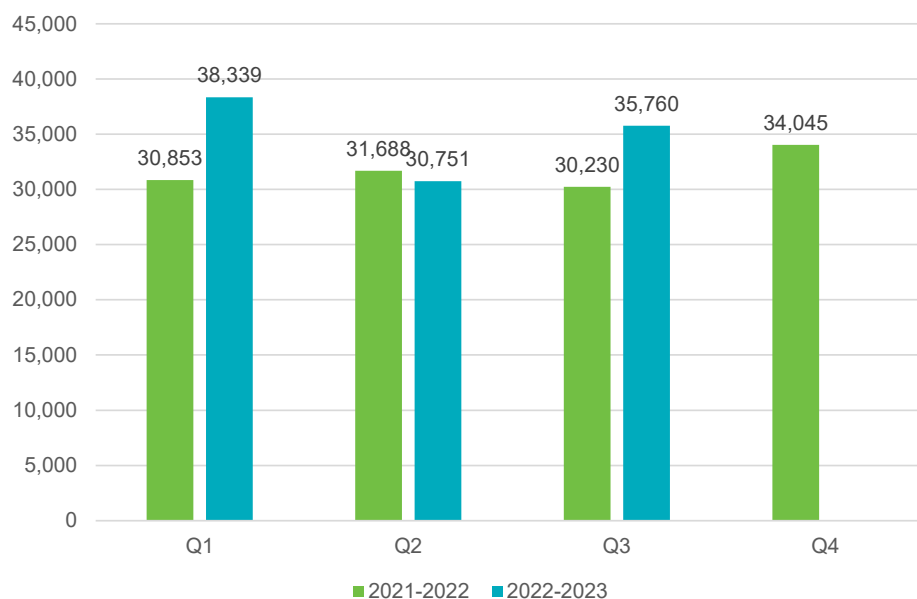
#### Highlights and achievements

- Scenic Rim Libraries presented at the State Library of Queensland in the "Future of Libraries: Better Communities Stakeholder Symposium". The presentation by the Beaudesert Branch Librarian Paula Leigh showcased the Yugumbeh Language Project and storybook 'Jarjum Gurema', our Literacy Champions program and Story Walks.
- All libraries participated in the State Library of Queensland's Summer Reading Club in January. The January school holiday library program revolved around the theme of "Your adventure awaits".
- The libraries held an Author visit by Dimity Powell and Geckoes Wildlife visited and brought animals up close and personal for the children.
- Adult craft sessions continue to be held at Beaudesert Library and Boonah Library. These sessions have become so popular that they are fully booked and are now held fortnightly to allow more community participation at Beaudesert Library. Activities have included Upcycling with plants, mosaics, candle making and natural cleaning products.
- The Archives area and Laneway at Boonah Library are being used by Archives Group, Laneway by Parent's Next, Health Services, Special Education Support and the Community Business Hub. Also using the library space is the newly formed Writer's Group who meet every second Friday.
- U3A and the Knitting Group continue to use community space at Beaudesert Library.
- JP services continue to run from Beaudesert, Tamborine Mountain and Boonah Libraries.
- Boonah and District Cultural Foundation continue to meet at Boonah Library and they are formulating their activities for the year including BookFest in November.

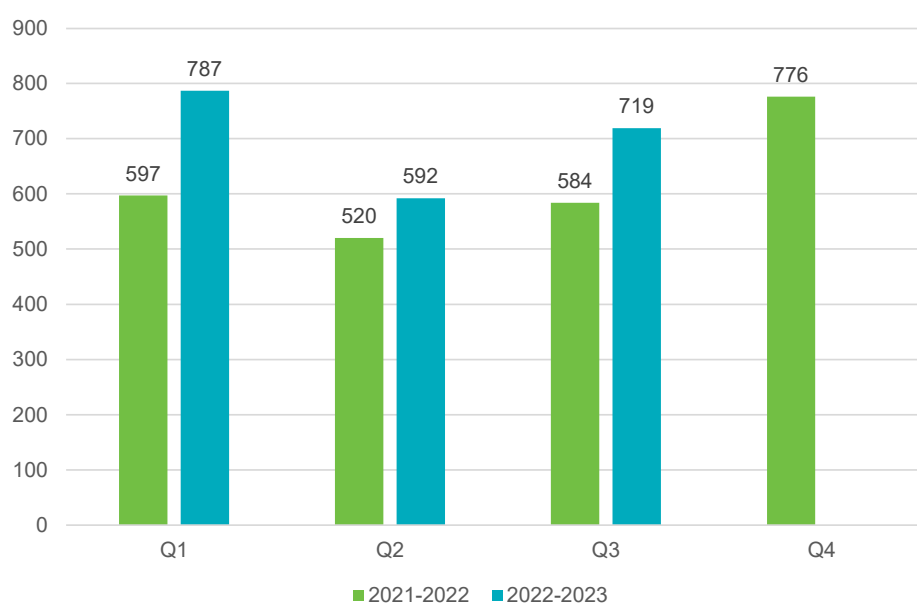
	Q1	Q2	Q3
Library visits	38,339	30,751	35,760
Library members	31,670	31,838	32,878
New library members	787	592	719
Story time sessions	91	72	82
Story time participants	1,354	1,349	1,504
School holiday sessions	33	11	14
School holiday participants at events	471	90	199
School holiday packs handed out	320	70	209
Youth event sessions (13-18 years old)	9	4	1
Youth event participants	47	18	0
Adult activity sessions	81	77	110
Adult activity participants	582	641	951
PC bookings	2,506	1,835	2,050
PC booking hours	1,278	1086	1,426
Physical book issues	36,579	28,531	33,635
Inter-library loans	506	352	324
Housebound book loans	281	284	481
Library App downloads	306	192	182
Library App interactions with library management system	19,346	23,312	29,195
Library App new library memberships	149	93	86
Library App bookings for events	108	187	291



## Library visits



## New library members



## Upcoming activities

- Easter school holiday programs and events to be held at all Libraries.
- National Simultaneous Storytime will be held at all libraries during the week of 22 May during story times. Beaudesert library will participate on the 24 May in the National Simultaneous event story time.
- The libraries will be introducing the "Stardust Club" for neuro-divergent children that will be held at Beaudesert Library. This group is aimed at providing a range of activities and events for children in the 11-17 age range.
- Urban Utilities and their Water Warriors will be presenting interactive programs at each library to teach children about water usage and water waste during the Easter school holidays..

## Community Development

### Highlights and achievements

- Three outstanding individuals and a local event brought the community together in the spirit of inclusion at the 2023 Scenic Rim Australia Day Awards on 26 January. Justin O'Leary received the Citizen of the Year Award (31-65 years) for supporting Beaudesert youth. Adrian Sandell received the Citizen of the Year Award (65+ years) for his extensive involvement and volunteering in the Kooralbyn community. Gary Hamblyn received the Mayor's Award for community involvement across many community groups and Tamborine Mountain Mates received the Community Event of the Year Award for Dancing with Celebrities. These awards honoured the contribution of grassroots groups and quiet achievers who are at the heart of our local communities. The Australia Day event also included a citizenship ceremony that welcomed Scenic Rim's 23 newest Australians.
- Council has engaged with over 20 community organisations, over thirty local and outreach service organisations and ten Council departments to deliver the Cuppa in the Communi-Tea project. Due to popularity and community needs, the event has expanded from eight to thirteen different locations, allowing members of the community to connect over a cuppa and friendly chat. The library click and collect service continues to be a popular drawcard for this outreach program which is aimed at addressing social isolation and loneliness in our communities.

### Service Statistics

	Q1	Q2	Q3
Number of attendees at Grant Workshops	31	0	46
Number of Community Grants	NA	42	NA
Total value of Community Grants	-	\$236,467.22	-
EmpowHER Hiking Program participants ( <i>Note: this program ended in July 2022</i> )	100	-	-
Number of attendees at Australia Day Ceremony			274
Number of new Citizens sworn in at Citizenship Ceremony	13	-	23
Be Healthy and Active participant numbers	741	978	377
Volunteer Newsletters	1	1	1
Youth Leaders	17	111	10
Cuppa in the Communi-Tea	302	485	379
Online Back on Track Workshops	0	0	0
Interagency and Mental Health Network meetings	64	37	32
Youth activity events	120	270	-
Recovery and Resilience community engagement (in addition to the Cuppa's)			124
Building Inclusive Disaster Resilient Communities Forum			61
Community Disaster Exercise at Kooralbyn Community Centre			57
Pocket Books	70	300	200
Living in Scenic Rim Kids Activity Books	340	860	480
Living in Scenic Rim booklets	40	90	50
International Men's Day Dinner	NA	110	NA
International Women's Day Breakfast	NA	NA	155
Free Movies in the Park	-	570	170
Volunteer Thank You Events and Programs	-	20	7

## Upcoming activities

- Outcomes from Round Two of Council's Community Grants Program will be presented in April 2023.
- Council will support RSL Sub Branches and Committees to deliver ANZAC Day Services across the Scenic Rim region in April 2023
- Queensland Day celebrations will be held in June

## Regional Prosperity and Communications

### Highlights and achievements

- Four Agricultural workshops have been delivered across the region. Topics include Future Prospects, Making the right decisions at the right time, Research, Innovations and Agtech and Potential new income streams. Attendance has exceeded expectations and positive feedback has been received from participants.
- Three Tourism Short Term Accommodation Information sessions will be delivered in April / May 2023 and are designed to provide business owners with the information required to make an informed decision regarding launching or growing their business. They will include information required to gain approvals, the various licences and permits and when they apply, while there will also be the chance to benefit from networking with other operators and industry stakeholders. Officers from Regional Prosperity, Planning and Regulatory Services teams will be on hand to provide advice and support at the session.

### Service Statistics

	Q1	Q2	Q3
Council Facebook followers	11,093	12,000	12,074
LinkedIn followers	4,737	5,060	5,329
Council's Disaster Management Facebook followers	12,107	12,189	12,171
Visit Scenic Rim Facebook followers	20,362	20,877	21,092
Visit Scenic Rim Instagram followers	30,697	31,000	31,700
Scenic Rim Eat Local Month Facebook followers	11,395	11,450	11,581
Scenic Rim Eat Local Month Instagram followers	6,828	6,890	7,041

## Upcoming activities

- Queensland Small Business Month being is being celebrated in the Scenic Rim in May with over 20 events for Business and Industry to participate in. The Scenic Rim Business Breakfast will be part of this program of events and is being held on 16 May.
- Eat Local Month will held during the month of June across the region and has over 120 events, there's something for every taste and budget.Cultural Services

### Highlights and achievements

- The school holiday program was delivered in January 2023 across the two cultural centres and community centre venues.
- Inner Wheel Club District events held at Boonah Cultural Centre - 79 attendees
- Friday Flicks audience numbers are increasing
- Australia Day Awards were held at The Centre Beaudesert in January - 274
- PM Concert Brisbane Tango Orchestra was presented at the Centre Beaudesert - 53
- International Women's Day Breakfast was presented at The Centre Beaudesert - 155
- Launch of Opera Eagles Nest 25 Years Exhibition at The Centre Beaudesert - 84
- Film premiere of 'Love Iris' at The Centre Beaudesert - 110
- Cancer Council Quilt Show at The Centre Beaudesert - 410

- Breast Screen Van at Vonda Youngman Community Centre - 450
- PM Concert Blue Bayou at Vonda Youngman Community Centre - 67

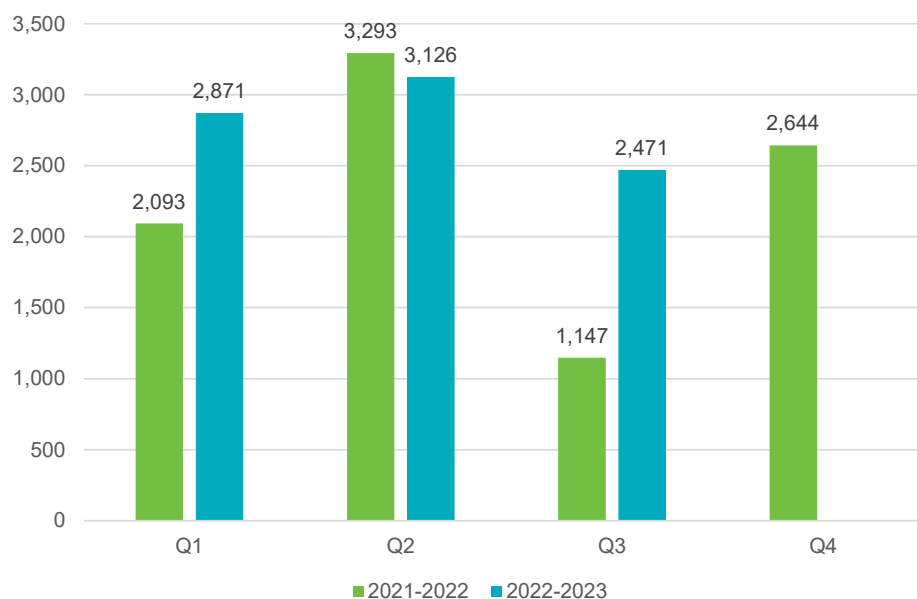
## Service Statistics

	Q1	Q2	Q3
Number of events at The Centre, Beaudesert	129	82	78
Number of attendees at The Centre, Beaudesert	2,871	3,126	2,471
Number of events at Boonah Cultural Centre	114	68	66
Number of attendees at Boonah Cultural Centre	2,895	2103	1,262
Number of events at Vonda Youngman Community Centre	211	236	276
Number of attendees at Vonda Youngman Community Centre	2,751	3366	3,769
Number of Regional Arts Development Fund applications	9	11	15
Value of Regional Arts Development Fund grant approvals	N/A	\$9,990	\$2,000
Value of Regional Arts Development Fund projects	N/A	\$13,777	\$3,749

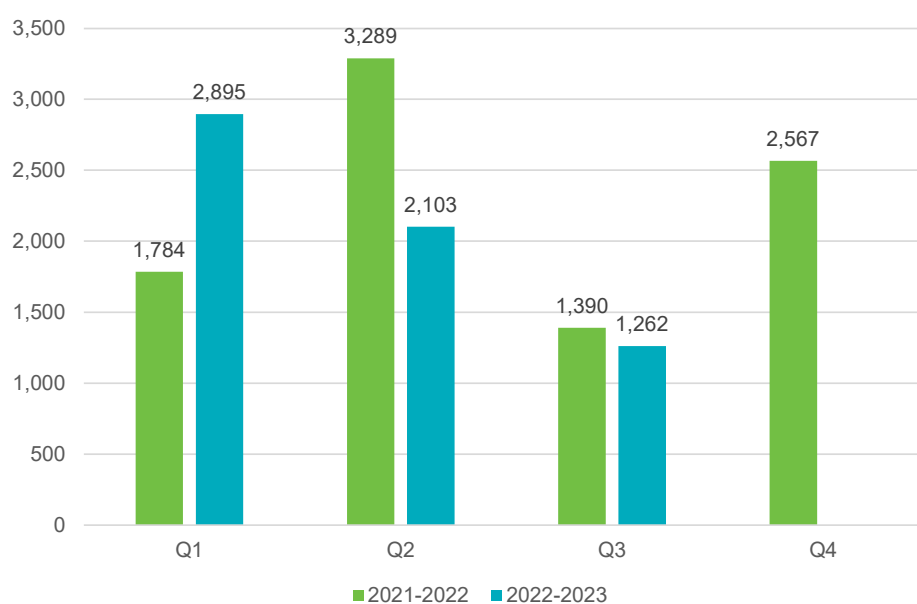
## Upcoming activities

- School holiday program will be delivered in April across two culture centres and one community centre venues.
- Completion of the grant-funded interior upgrade at the Vonda Youngman Community Centre.
- Delivery of 54 new folding tables to upgrade facilities at Boonah Cultural Centre.
- Two PM Concerts presented at Boonah Cultural Centre and The Centre Beaudesert in May and June.
- Two AM Concerts presented at Vonda Youngman Community Centre and Boonah Cultural Centre in April and June.
- Launch of exhibition - Moving Mountains in June.
- Delivery of two art masterclasses at Boonah Cultural Centre and The Centre Beaudesert in May and June.
- Presentation of The Kransky Sisters at Boonah Cultural Centre.
- Performances of Wind In The Willows at The Centre Beaudesert in June school holidays.
- Regional Arts Development Fund round Two Big Idea grants are currently under assessment. In stage one, the Scenic Rim Arts Reference Group assessed 13 applications requesting \$80,109 in grants and shortlisted six to move to full applications. Five youth grants have been awarded to local students and five professional development grants have been awarded to local artists. A youth music development program funded through RADF Strategic Initiative will commence in Term two, 2023 with local high schools.
- Review of RADF is underway with Arts Queensland.

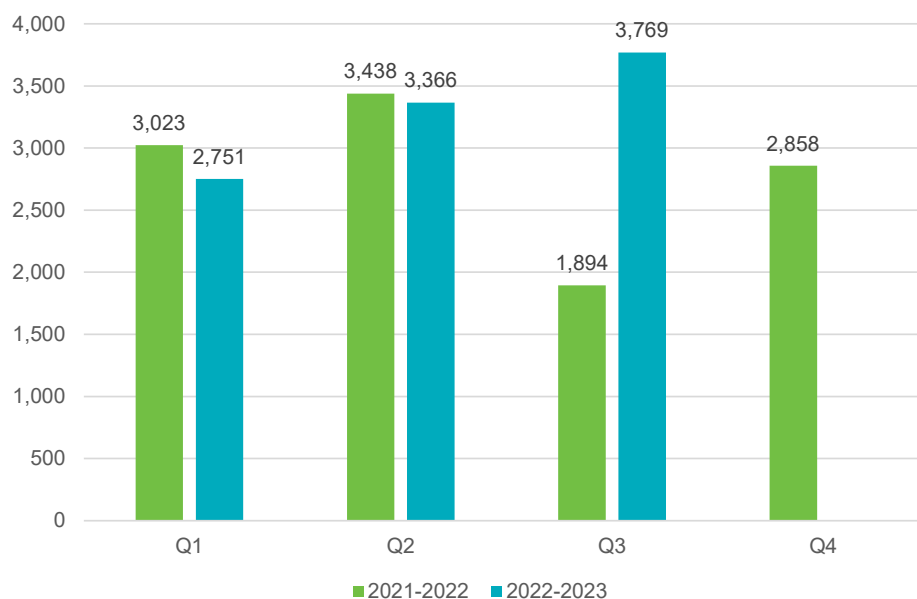
### Number of attendees at The Centre, Beaudesert



### Number of attendees at Boonah Cultural Centre



## Number of attendees at Vonda Youngman Community Centre



## Customer Care and Engagement

### Highlights and achievements

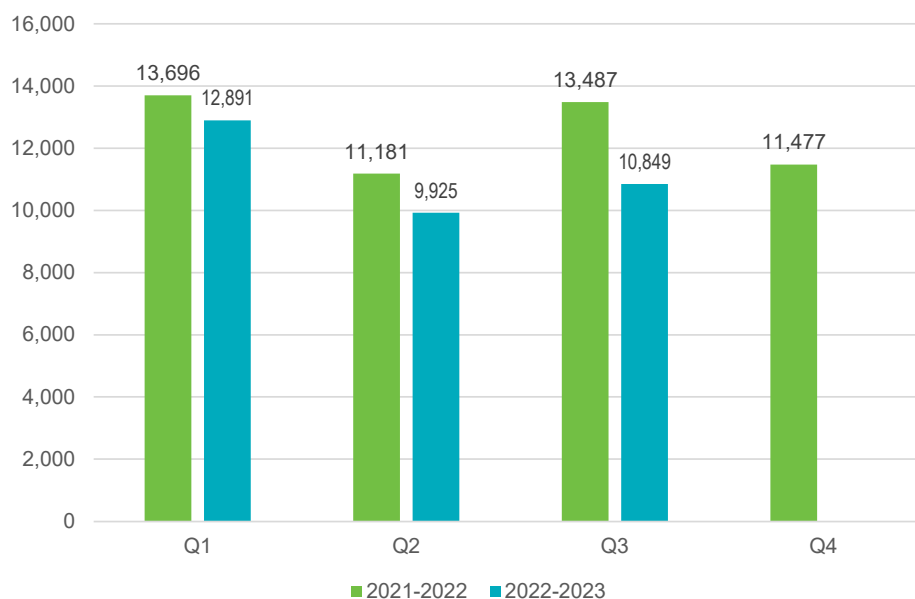
- Pre-consultation phase for the Draft 2023-2024 Annual Budget commenced with community members invited to provide feedback when consultation opens in April 2023.
- Preparations underway for the delivery of the Customer Effort Score Survey, with internal consultation undertaken on draft survey.
- Work is progressing on the Plain Language Guidelines project in line with initiatives outlined in the Customer Experience Strategy 2021-2023.

### Service Statistics

	Q1	Q2	Q3
Number of calls	12,891	9,925	10,849
Average call wait time	00:36	00:33	00:28
Longest call wait time	08:02	10:56	10:20
Applications created	1,104	998	1,054
Requests created	3,607	2,956	3,061
Online requests	49	63	103
Local Government transactions (excluding enquiries)	4,255	2,193	3,559
QGAP transactions	2,718	2,667	2,888
<b>COMPLIMENTS RECEIVED</b>	<b>40</b>	<b>39</b>	<b>26</b>
Asset and Environmental Sustainability	20	18	17
Council Sustainability	1	0	2
Customer and Regional Prosperity	17	19	6
Executive Office Mayor and Councillors	2	2	1
<b>LET'S TALK SCENIC RIM</b>	<b>40</b>	<b>39</b>	<b>26</b>
Registered participants on Let's Talk Scenic Rim *			659
Total visits to Let's Talk Scenic Rim *			12,401

\* Let's Talk Scenic Rim data added to table for regular reporting

### Number of customer telephone calls



### Upcoming activities

- Engagement activities for Council's Budget 2023-2024 and Disaster Waste Management Plan continue into Quarter Four.
- Customer Effort Score Survey to be launched in June 2023, which will measure how much effort was required for a customer to complete a specific action.
- Engagement activities are also planned for Council's Healthy and Active Program during Quarter Four.

## Development Assessment and Engineering

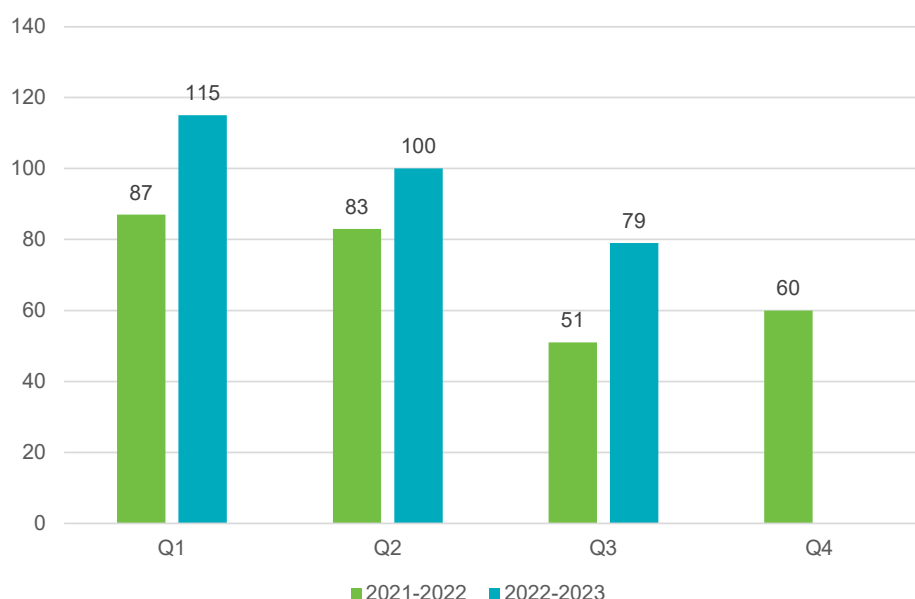
### Highlights and achievements

- Development applications and enquiries are still tracking strong.
- Applications determined tracking well above the previous financial year statistics.
- On 24 January 2023, Council resolved at its Ordinary Meeting to adopt Version 14 of the Adopted Infrastructure Charges Resolution.
- On 31 March 2023, Council's Development Assessment team attended the Cuppa in the Communi-Tea event in Beaudesert to host a demonstration of the ePlan with community.

## Service Statistics

	Q1	Q2	Q3
Applications received	97	83	80
Applications determined	115	100	79
Applications in decision stage	106	99	120
Plan of surveys finalised	7	10	10
Flood certificates issued	33	38	28
Planning certificates issued	7	9	10
Concurrence Agency Referral Applications	22	21	25
Initial planning enquiries (telephone)	572	451	529
Call back enquiries related to application	235	119	160
Pre-lodgement meetings conducted	15	11	4
Concept meetings conducted	12	9	15
Lots approved as part of reconfiguration application approvals	5	59	77

## Number of planning applications determined



## Upcoming activities

- Council Policy and Procedure - Naming of Roads and Places under review. Policy for Council adoption in quarter four.
- Council Policy and Procedure - Providing Draft Conditions for Development Assessments under review. Policy for Council adoption in quarter four.
- Request for Quotation prepared for consultancy work to development standard conditions suite. To be released and a successful respondent appointed in quarter four.  
Development Assessment team to attend the Short-term Accommodation Information Sessions being hosted by the Regional Prosperity team. These sessions will provide the community an opportunity to discuss with officers any existing or proposed short-term accommodation developments.



## Regulatory Services

### Highlights and achievements

Council has registered with the I'M Alert online food training program, providing any persons that work with food, safe awareness training for food handling. This online course is free for persons requiring the training through the online food safety training website: [www.scenicrim.imalert.com.au](http://www.scenicrim.imalert.com.au) To date over 1200 people have taken part in this program via the Scenicrim website access.

### Service Statistics

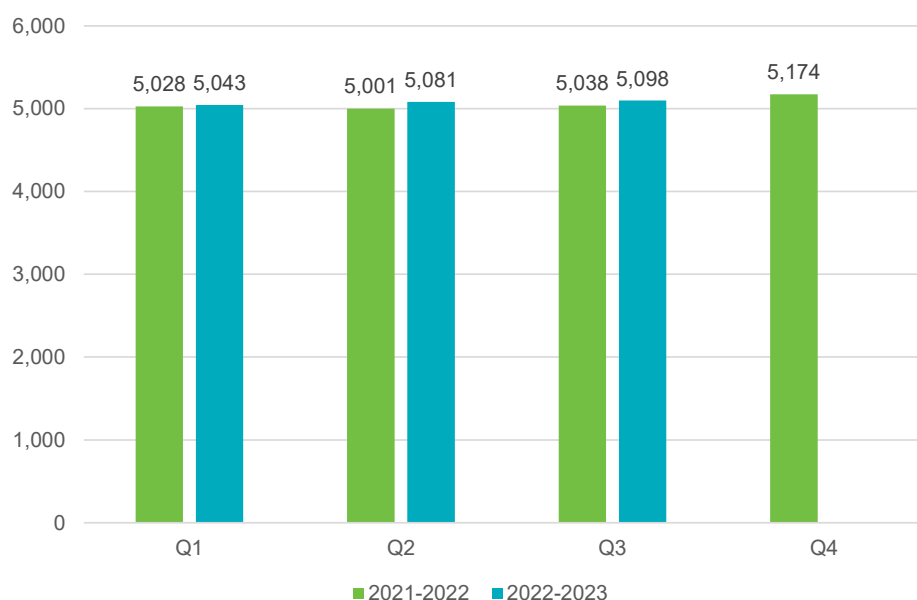
	Q1	Q2	Q3
<b>ENVIRONMENTAL AND PUBLIC HEALTH LICENCES RECEIVED</b>			
Food	19	19	12
Personal appearance services	0	0	3
All local law licences (advertisements, animal keeping, events, accommodation)	23*	20	23
<b>CUSTOMER REQUESTS RECEIVED (CRMS)</b>			
Health Services	505	412	417
Compliance Services	194	181	166
Environmental Policy and Services	13	17	27
<b>NOTICES ISSUED</b>			
Show cause	36	55	25
Enforcement	15	20	26
Compliance	24	7	6
<b>DOGS</b>			
Registered at end of period	5,043	5,081	5,098
New dog registration applications	303	207	248
Impounded	29	35	28
Impounded and returned to owner	16	14	7
Impounded and rehomed	10	17	15
Impounded and euthanised	3	2	6
<b>CATS</b>			
Impounded	74	61	54
Impounded and returned to owner	7	6	3
Impounded and re-homed	14	7	12
Impounded and euthanised	53	48	39
<b>ANIMALS REPORTED LOST/FOUND BY THE PUBLIC</b>			
Animals reported lost	40	27	21
Animals reported found	0	2	4
<b>1080 BAITING PROGRAM</b>			
Landholders	28**	2	0
Dog baits supplied	496	4	0
Pig baits supplied	98	12	0
<b>NEW FACILITIES REGISTERED UNDER PLUMBING AND DRAINAGE ACT</b>			
Backflow prevention devices	9	18	11
On-site sewerage facilities	44	57	58
<b>BUILDING APPROVALS</b>			
Inspections performed	10	20	25
Council-certified applications lodged	7	7	5
Privately certified applications lodged	224	251	243
<b>PLUMBING APPROVALS</b>			

	Q1	Q2	Q3
Inspections performed	752	717	754
Applications lodged	99	103	133
<b>SERVICE REQUESTS</b>			
Plumbing compliance requests (CRMS)	29	14	10
<b>NOTICES ISSUED</b>			
Plumbing Show Cause Notice	0	0	1
Plumbing Enforcement Notice	0	0	0
Notifiable works compliance inspection	0	0	0

\* All local law licences were reported as 27 in Quarter One report, since updated to 23

\*\* Number of landholders under the 1080 baiting program were reported as 23 in Quarter One report, since updated to 28.

### Dogs registered at end of quarter



### Upcoming activities

- Regulatory Services will be participating in the upcoming short term accommodation information sessions for property owners, organised by Council's Regional Prosperity and Communication section.
- Health Services will be conducting the biannual 1080 baiting program for landholders throughout the Scenic Rim on the 18,19 and 20 April 2023. A catch up baiting date for landholders that cannot participate on the days indicated is booked for the 4 May 2023.





## Customer & Regional Prosperity

### 10.4 RAL22/035 - Development application for Reconfiguring a Lot by Subdivision at 2443 Beaudesert-Nerang Road, Canungra

**Executive Officer:** General Manager Customer and Regional Prosperity

**Item Author:** Principal Specialist Development Assessment and Engineering

**Attachments:**

1. Proposal Plans [!\[\]\(67ff022fd78f943b679992c2874bbfd1\_img.jpg\)](#) 
2. Landscape Concept Plans [!\[\]\(5890ff4c38007932c846fa9d39ba1fe6\_img.jpg\)](#) 
3. SARA Response [!\[\]\(3b3fbb6cc430c0b8da0c6ad8d8fe9f5d\_img.jpg\)](#) 
4. Appendix A - Conditions of Approval [!\[\]\(4a20c858524295d2b586b58826d34eb7\_img.jpg\)](#) 

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## Executive Summary

The proposed development is a Reconfiguration of a Lot by Subdivision in the Rural Zone (part) and Low-Density Residential Zone (part), which triggers Code Assessment under the Scenic Rim Planning Scheme 2020 (as amended 24 February 2023), under Table 5.6.1 - Reconfiguring a Lot, categories of development and assessment trigger for the Low-Density Residential Zone; and for the Rural Zone. The Application is made under the *Planning Act 2016* which applies to development applications subject to Code Assessment.

The submitted application is seeking approval for a Development Permit for Reconfiguring of a Lot into 120 Lots (117 lots in the original application), Open Space, New Road and Rural Balance Lot on the subject land at 2443 Beaudesert-Nerang Road, Canungra described as Lot 4 SP110295.

The proposal has been assessed against the Scenic Rim Planning Scheme 2020, the South East Queensland Regional Plan 2017, and the Council's various relevant engineering requirements. The proposal generally complies with the Scenic Rim Planning Scheme 2020 (as amended 24 February 2023). The proposal does not compromise the planning intent of the Zone.

As such, officers recommend that Council approve the proposed development for Reconfiguration of a Lot by subdivision, subject to reasonable and relevant conditions.

## Recommendation

That:

1. Council receive and note the report titled "RAL22/035 - Development application for Reconfiguring a Lot by Subdivision at 2443 Beaudesert-Nerang Road, Canungra";
2. Council approve development application RAL22/035, subject to imposition of reasonable and relevant conditions in Appendix A (Attachment 4); and
3. Council note that any subsequent requests for a negotiated decision notice and/or change applications to the approval (RAL22/035) will be processed via delegated authority where the changes would not significantly alter the original decision.

**Previous Council Considerations / Resolutions**

Not applicable.

**Report / Background**

<b>Applicable Planning Scheme</b>	Scenic Rim Planning Scheme 2020
<b>Applicant</b>	Place Design Group Pty Ltd
<b>Owner(s)</b>	Canungra Meadows Pty Ltd
<b>Site Address</b>	2443 Beaudesert-Nerang Road, Canungra
<b>Real Property Description</b>	Lot 4 SP110295
<b>Site Area</b>	124.2488Ha
<b>Relevant Zone and Precinct</b>	Rural Zone (part); Low Density Residential Zone (part)
<b>Proposal</b>	Subdivision
<b>Assessment Level</b>	Code
<b>Approval Type</b>	Reconfiguring A Lot - 1 into 120 Lots revised, (117 lots original application), Open Space, New Road and one Rural Balance Lot
<b>Date Application Deemed Accepted</b>	8 September 2022

Development History

None relevant to the current application.

Proposal

The application is seeking approval for a Development Permit for a Reconfiguring of Lot to undertake subdivision of one Lot into 120 residential Lots, Open Space, New Road and one Rural Balance Lot. The proposed residential subdivision is contained within the Low-density residential zone. The subdivision also establishes a Rural Balance Lot within the land zoned as Rural.

The subdivision also seeks the establishment of:

- Open Space (Lot 125);
- Stormwater Management Areas (Lot 121 and Lot 127);
- Dedication for Road Widening (Lot 124 and Lot 122); and
- Delivery of key infrastructure services (Lot 123 PMT and Lot 126 Sewer Pump Station).

The subject site obtains access from Beaudesert-Nerang Road, which is located along the south-eastern frontage of the development site and is listed as a 'Regional Road' under the jurisdiction of the Department of Transport and Main Roads.

Due to the largely rural, undeveloped nature of the surrounding area, the development site is not currently situated within proximity to existing public transport services. There are no bus stops located within a typical 400m walking catchment of the site's access.

There is no dedicated pedestrian or cycling facilities on Beaudesert-Nerang Road due to the development's location and the suitability of road for pedestrian pathways. Internal footpaths have been designed to link to future adjoining developments to provide off-highway connection to the town.

The reconfiguring of a lot for low density residential allotments is wholly contained within the land designated as 'Low Density Residential Zone' (refer to Figures 1 and 2 below), with a large 100ha rural balance lot being proposed in the land zoned as Rural, (refer to Figures 1 and 2 below). The proposed subdivision is proposed over three stages, with the balance Lot to form part of Stage 1.

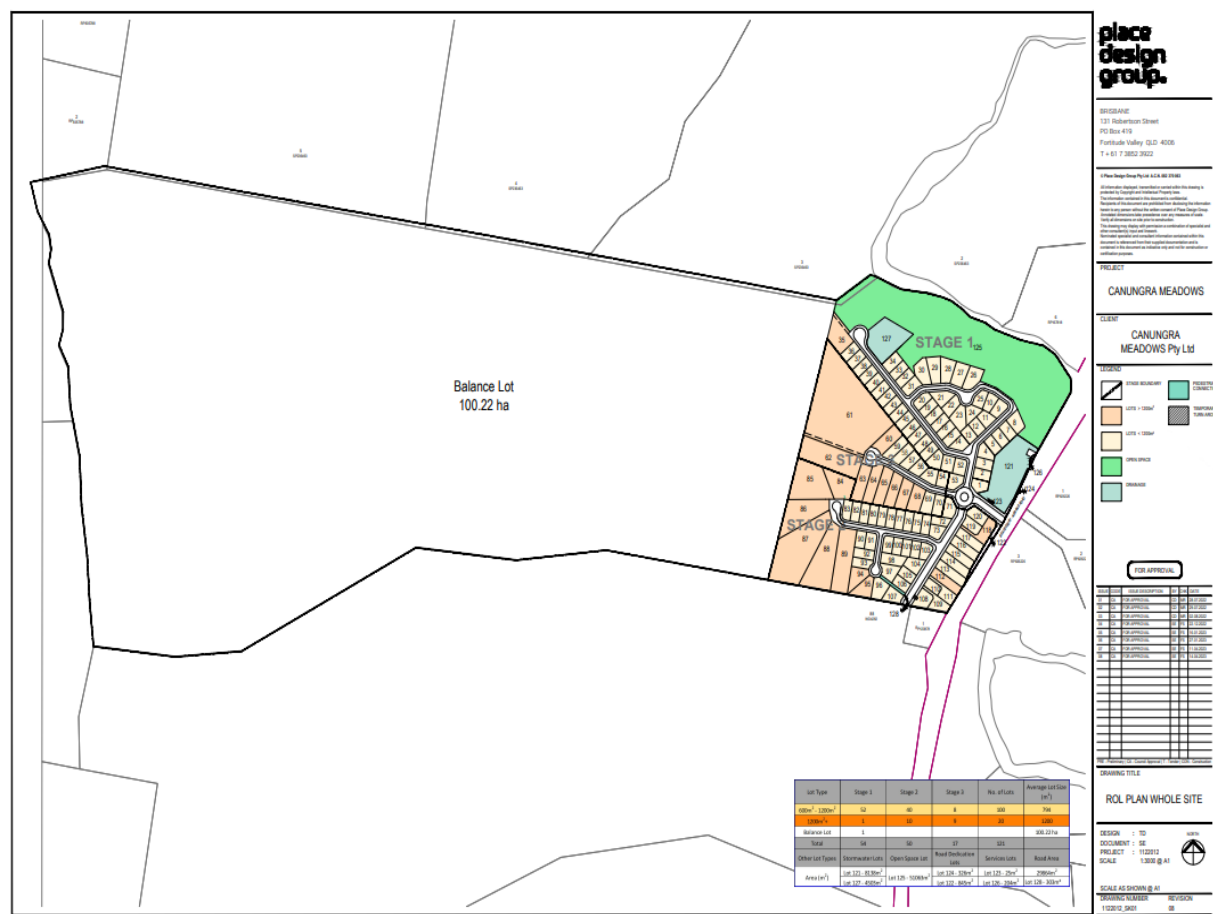
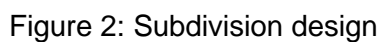


Figure 1: Existing lot and subdivision design



The proposed subdivision includes 120 residential allotments ranging in size from 600m<sup>2</sup> to 20,825m<sup>2</sup>, achieving an average lot size of 794m<sup>2</sup> and a minimum lot frontage length of 14.2 metres (Lot 50).

Table 1: Residential Lot Size Breakdown

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Item 10.4

The subdivision is proposed to be delivered in three stages. The number of lots distributed in each stage is detailed in Table below:

Table 2: Stages

Stage	No. of Lots
Stage 1	53 (+1 rural balance lot)
Stage 2	50
Stage 3	17
<b>Total</b>	120 lots (+1 rural balance lot)

Other non-residential lots forming part of the application include the Open Space, Stormwater, and associated Infrastructure lots as per Table below:

Lot Type	Lot Number	Lot Area	Delivery Stage
Open Space Lot	Lot 125	51063m <sup>2</sup>	Stage 2
Stormwater Lot	Lot121	8138m <sup>2</sup>	Stage 1
	Lot 127	4503m <sup>2</sup>	Stage 1
Road Dedication Lot	Lot 124	326m <sup>2</sup>	Stage 3
	Lot 122	845m <sup>2</sup>	Stage 3
Pad Mount Transformer	Lot 123	25m <sup>2</sup>	Stage 1
Sewer Pump Station	Lot 126	204m <sup>2</sup>	Stage 1

As shown on the proposed Reconfiguring of a Lot Plan shown above, the proposed development seeks to create 120 low density residential allotments, 2.9864ha new road, 51.063ha of Open Space, and 1.264ha of Stormwater Management area.

#### *Roads*

New road is proposed intersecting Beaudesert-Nerang Road as the primary access point. The internal roads have the following proposed road widths:

- Road 1 and 2: 21.9m wide
- Road 3: 16.8m wide
- Road 4 -10: 14.3m wide
- Road fronting park: 12.75m wide

#### *Stormwater*

Stormwater related matters have been addressed in the Stormwater Management Plan (SMP), prepared by Friends Engineering. In the existing case, the site drains via overland flow runoff towards the northeast to Canungra Creek. In the developed case, it is proposed that this outlet arrangement will remain unchanged, and easements/covenants will be required over the flood affected land where flood storage is required. The proposed discharge arrangement is considered to comply with the requirements of a lawful point of discharge and will be maintained following the development of the site.

#### *Water*

There is an existing DN250 PE water main located on the opposite side of Canungra Creek development site. Urban Utilities (UU) have advised that through various iterations of infrastructure planning, that the eastern development (Canungra Rise) has made significant progress on the extension of the DN 250 water main from the existing mapped connection point. As highlighted by UU, the development's highest elevations (between RL 95m and 105m AHD) may be sufficiently serviced by the existing Appel Street reservoir to meet the minimum requirements.



Water Reticulation related matters have been addressed in the Civil Engineering Report prepared by Friends Engineering as submitted.

### Sewer

Sewer reticulation related matters have been addressed in the Engineering Services Report, prepared by Friends Engineering. The site is currently not serviced by any existing sewer main. The development under construction to the east (Canungra Rise) plans to construct a new pump station to the eastern side of Canungra Creek along with a connecting DN250mm gravity sewer network. It is proposed to connect to this new sewer network as per Urban Utilities Service Advise Notice.

### Landscape and Fencing

The landscape planting across the development is differentiated via its location along the streetscape or within the Open Space. Native street tree planting is proposed to grassed verges to provide a relaxed streetscape character to the development. The fencing to lots adjacent to the northern section of the creek are proposed to have permeable post and rail fencing to keep with the rural character. This style of fencing will allow the free flow of any rising water at times of peak flows and minimise entrapment of debris. Timber screen fencing to the rear of lots backing onto the stormwater lot adjacent to the front entry and the lots backing onto Beaudesert-Nerang Road will control views into these lots and assist with traffic noise reduction.



Figure 3: Landscape concept plan



### *Open Space*

The proposed subdivision proposes 51,063m<sup>2</sup> of Open Space for the purpose of Conservation and passive recreation. The Open Space area is situated along the Northern portion of the site, adjoining Canungra Creek. The Open Space area also encompasses to key stormwater detention basins to the west and east of the Open Space area, totalling an additional area of 12,641m<sup>2</sup>.

### *Services*

The proposed development is required to be connected to all appropriate services and infrastructure networks, including reticulated water supply network and sewerage system, stormwater management, telecommunication services and electricity supply, in accordance with the relevant standards. Relevant conditions will be imposed to ensure that the appropriate services are provided to each lot.

### Characteristics of Site and Surrounding Environment

The site has been previously used for agricultural purposes with the lower areas cleared and historically used for grazing. This land is a portion of the existing grazing land in the local area. The site consists of main pasture grass cover with scattered native vegetation on the steeper slopes. Groups of trees and some understorey vegetation follow the main drainage line along the front of the site down to Canungra Creek.

The subject site is located in an area that is primarily rural properties and surrounding bushland.

To the north are Rural zoned land with rural localities of Benobble, Wonglepong, Boyland and beyond whilst to the south, are the Rural and Low-density residential zone allotments of Canungra local area, with Community facilities, Low density residential, Low medium density residential, Mixed use and Local centre zoning. To the East is the Beaudesert-Nerang Road (state-controlled road) with Rural residential, Low density residential, Rural and Special purpose (Canungra Land Warfare Centre Training Area) zones and Canungra Creek whilst to the West are the Rural zones of Biddaddaba and Tabragalba.

### Site Evaluation

The site slopes from west to east with all overland flow being collected by small drainage lines within the site to channel flows into Canungra Creek. The elevation of the western area of the site gives views to the NE with prevailing winds also originating from this direction. The western portion of the site is the steepest, extending up one of the northernmost ridgelines of the lower slopes of Great Dividing Range and extending north from the Lamington Plateau. The site is bounded on the NE boundary by Canungra Creek which is mapped as a waterway of high ecological significance. This covers much of the higher sloping land in the western portion of the site.

### Framework for Assessment

#### *Categorising Instruments for Statutory Assessment*

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- *Planning Regulation 2017*
- Planning Scheme for the local government area
- any Temporary Local Planning Instrument, and
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

Assessment Benchmarks Pertaining to the *Planning Regulation 2017*

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

PLANNING REGULATION 2017 DETAILS	
Assessment Benchmarks:	Schedule 12A Walkable Neighbourhoods
ShapingSEQ - South East Queensland Regional Plan 2017 Designation:	Urban Footprint Regional Landscape and Rural Production Area (balance area only)

The Regulation requires that new residential neighbourhoods be assessed against Walkable Neighbourhoods benchmarks for the provision of footpaths, street trees, connecting street layout, shorter block lengths and proximity to parks. The following has been considered in the assessment where the proposal is generally seen to comply with the Walkable Neighbourhood assessment benchmarks:

1. **Connectivity** - The proposed development provides connectivity for pedestrians through a layout, which responds to the local landscape, site topography (sloping from west to east) and constraints. Cul-de-sac streets are proposed in the western part of the site where connectivity to the balance lot is not appropriate and where the design is responsive to the site topography, physical constraints and natural features. The proposed development provides an opportunity for connections through the site to the open space area and for a future connection to the neighbouring lot to the south (Lot 88 on WD4282).
2. **Block lengths** - The proposed development supports convenient and comfortable walking for transport, recreation, leisure and exercise in the locality of the proposed residential lots. Some block lengths exceed 250m, however this is reflective of the site topography and constraints.
3. **Footpaths** - Footpaths are shown within the Statement of Landscape Intent. Detailed design is to be provided with an Operational Works application.
4. **Street trees** - Provision of at least one street tree every 15 metres on both sides of all streets. The provision of at least one street tree every 15 metres on both sides of all streets can be considered at the Operational Works assessment stage. Street trees are indicatively shown within the Statement of Landscape Intent, with the intention of providing a minimum of one street tree per lot, however this will ultimately be governed by the location of services infrastructure. A condition has been imposed to ensure that the proposal will comply with the regulation with respect to Walkable Neighbourhoods.
5. **Parks and other areas of open space** - Blocks are to be within 400 metres of a park or open space to the extent topography and other physical constraints reasonably permit. The proposed subdivision will provide an open space lot as part of Stage 1. The open space has in excess of 50% road frontage and provision has been made for car parking. The open space is located adjacent to Canungra Creek and has been located and designed to be accessible to the proposed residential lots, to the extent topography and other physical constraints of the site reasonably permit. Minimal park furniture will be provided due to the flood inundation of the park. The final furniture will be considered during operational works approvals.

State Planning Policy (SPP)

The SPP was introduced on 3 July 2017 and in accordance with the Planning Regulation, all matters have been appropriately integrated in a local planning instrument as they apply to assessable development application. Therefore, no further assessment has been undertaken against the State Planning Policy, however it is considered that proposed development is seen to be consistent with the assessment benchmarks of the SPP.

Southeast Queensland Regional Plan

The subject site is located partly within the Urban Footprint for the purposes of the Shaping SEQ - South East Queensland Regional Plan 2017. The land is fully contained in the Urban Footprint. The proposed development is seen consistent with the intent of this regional land use category.

ShapingSEQ is the region's pre-eminent strategic land use plan given effect by the *Planning Act 2016*. The primary purpose of ShapingSEQ is to provide the regional framework for growth management, land use and development in South East Queensland (SEQ). The document sets the long-term planning direction for sustainable growth, a globally competitive economy, and high-quality living for SEQ.

ShapingSEQ provides for the vision of the region and is supported by five key themes which underpin the vision including: Grow, Prosper, Connect, Sustain and Live. ShapingSEQ allocates all land in SEQ into one of three regional land use categories:

- i) Urban Footprint;
- ii) Rural Living Area; and
- iii) Regional Landscape and Rural Production Area.

The subject site is contained within both the Urban Footprint and Regional Landscape and Rural Production Area.

*Subdivision in the Urban Footprint*

The Urban Footprint identifies land within the South East Queensland region which is designated to meet the regions urban and development needs in a way which is consistent with the goals and elements and strategies of ShapingSEQ. The Urban Footprint includes established urban areas and land with the potential for new urban development with the priority to accommodate urban growth.

The proposal is consistent with the Urban Footprint intent. ShapingSEQ states that land in the Urban Footprint may be unsuitable for urban purposes for other reasons including constraints such as flooding, land slope and scenic amenity, and the need to protect significant vegetation, which may include matters of national environmental significance and parts of the regional biodiversity network. The proposal supports and complies with the strategic direction and approach to development within South East Queensland.

*Subdivision in the Regional Landscape and Rural Production Area*

Part of the subject site is situated within the Regional Landscape and Rural Production Area. Pursuant to Schedule 10, Part 16, Division 1 (Reconfiguring of a Lot), the proposed subdivision is not considered prohibited development as per Schedule 10, Section 23(c) below, as the subdivision results in a lot 100ha in size.

- (1) Reconfiguring a lot is prohibited development to the extent the lot is in the SEQ regional landscape and rural production area, if the reconfiguration —
  - (a) is a subdivision; and
  - (b) is assessable development under section 21.

- (2) However, subsection (1) does not apply if —
- (a) the reconfiguration is an exempt subdivision; or
  - (b) the lot is in an SEQ rural subdivision precinct and the reconfiguration is consistent with the purpose statement, and minimum lot size, for the zone applying to the lot under a local planning instrument; or
  - (c) each lot created by the reconfiguration is at least 100ha; or
  - (d) the lot is in an area identified in a gazette notice by the Minister as having a rural residential purpose and an application for the reconfiguration was properly made under the old Act or the repealed IPA on or before 6 December 2010.

The proposal supports and complies with the strategic direction and approach to development within Southeast Queensland by formalising the intent of the land as Rural, to protect the values of this land from encroachment by urban and rural residential development, and consequentially protecting natural assets and regional landscapes, and ensure their sustainable use and management.

#### Assessment Benchmarks Pertaining to the Planning Scheme

The applicable planning scheme for the application is Scenic Rim Planning Scheme 2020. The following sections relate to the provisions of the Planning Scheme.

Planning Scheme:	Scenic Rim Planning Scheme 2020
Zone:	Rural Zone
Consistent/Inconsistent Use:	Not Applicable
Assessment Benchmarks:	Low Density Residential Zone Code Rural Zone Code Reconfiguration of a Lot Code Earthworks, Construction and Water Quality Code Infrastructure Design Code Bushfire Hazard Overlay Code Agricultural Land Overlay Code Landslide Hazard and Steep Slope Overlay Code Environmental Significance Overlay Code Flood Hazard Overlay Code Water Resource Catchments Overlay Code Master Plan Areas Overlay Code

#### Planning Scheme Codes

The application has been assessed against each of the applicable codes and found to be compliant with, or can be conditioned to comply with, each. The pertinent issues arising out of assessment against the codes are discussed below:

##### *Low Density Residential Zone Code*

As illustrated in the proposal plan above, the front portion of the subject site is located within the Low-density residential zone. The purpose of the Low-density residential zone is to provide for:

- a) A variety of low-density dwelling types, including dwelling houses; and*
- b) Community uses, and small-scale services, facilities, and infrastructure to support residents.*

The proposed residential subdivision will provide 120 residential lots which complies with the purpose of the Low-density residential zone. The purpose of the Low-density residential zone code is to be achieved through a range of Overall outcomes. An assessment against the overall outcomes of the Low-density residential zone code is provided by the applicant.

### *Rural Zone Code*

The rear portion of the subject site is located within the Rural zone. The purpose of the Rural zone is to provide for:

- a) Provide for rural uses and activities; and*
- b) Provide for other uses and activities that are compatible with:
  - I. Existing and future rural uses and activities; and*
  - II. The character and environmental features of the zone; and**
- c) Maintain capacity of land for rural uses and activities by protecting and managing significant natural resources and processes.*

The proposed subdivision will formalise a Rural land parcel at the rear of the site, reflecting the zoning of the land and complying with the purpose of the Rural Zone. The purpose of the Rural Zone Code is to be achieved through a range of Overall outcomes. An assessment against the overall outcomes of the Rural Zone Code is provided by the applicant.

### *Reconfiguring a Lot Code*

The purpose of the Reconfiguring a Lot Code is to ensure that reconfiguring a lot:

- a) 'results in lot sizes, dimensions and access that facilitate the intended development in the zone or zone precinct;*
- b) integrates with existing and planned infrastructure and services;*
- c) contributes to an accessible and walkable community in urban areas;*
- d) creates a high level of amenity and character through road reserve design, open space design and lot layout;*
- e) responds to the natural topography and physical landscape whilst managing stormwater; and*
- f) meets the diverse and evolving needs of the community.'*

A complete assessment against the assessment benchmarks of the code is provided in the submitted application package. The proposed development generally complies with the requirements of the Rural Zone Code, with Alternate outcomes has been sought, as per the headings below:

*PO13 - Reconfiguring a lot and associated operational work is designed to minimise the need for earthworks, retaining walls and batters.*

**Applicant's response - Compiles with PO13** - *The proposed conceptual earthworks for the residential development have been designed to minimise the extent of earthworks, retaining and batters, and establish flat building pads on each lot. This assists in achieving consistency of retaining solutions and allows whole of sites stormwater solutions to be achieved, establishing a higher quality visual outcome to be achieved on site for the neighbourhood. Larger lots have been allocated in the steeper terrain areas, to minimise earthwork.*

*Lot benching has not been proposed in these zones to reduce earthworks impacts. Cut to fill is only required for road works interface. Roads are proposed to run perpendicular to contours with road grades matching existing contours grade to reduce cut and fill activities and improve interface with lot access. Urban blocks areas have been allocated in the areas where existing contour grades are reduced, hence the required earthworks are reduced with minimal lot benching.*

*PO22 - Master planning is undertaken for reconfiguring a lot where the total potential site yield is 25 or more lots. The master plan (which is to address the whole site) provides for: (1) best practice site planning, development layout, and building design; (2) an efficient and affordable infrastructure network; (3) the sequencing and orderly staging of development; (4) neighbourhoods that respond to natural features such as topography, waterway corridors and significant vegetation; (5) the incorporation of best practice water sensitive urban design principles;*

**Applicant's response - Complies with PO22** - *The proposed Master plan is a sequenced and orderly three (3) staged development with a variety of lot types, mix and sizes. This variety in lots, including the balance lot and open space lot, ensures that the development is responsive to the natural features of the subject site. This includes maximising breezes, lot orientations and minimising earthwork to celebrate the site's aspect and environmental context.*

*The development has considered the natural drainage channels at the site and their responsive relationship with the proposed allotments. Ideals of WSUD are prevalent at the site with a subdivision layout maximises permeability and vegetation treatments – such as minimising paved verges and including bioretention basins. The proposed street network is appropriate and safe for the subdivision layout, ensuring easy wayfinding and legibility through the site.*

*In addition to proposed new road, the development will be appropriately serviced by the existing and in-construction infrastructure network (water and sewer services). The development has been carefully designed to ensure that the vegetation and ecosystems to the west of the residential subdivision are protected with suitable buffers to urban use integrated into the layout.*

*The design intent of the subdivision will enhance the existing rural character at the site, ensuring that the site is integrated with the surrounding area. This design intent approach includes permeability in fencing and a range of planting character outcomes. Planting will include native street trees and grassed verges to mitigate any 'suburbia' appearance at the site.*

*PO23 - Staging of subdivision ensures that access to open space and community facilities is integrated and commensurate with community need.*

**Applicant's response - Complies with PO23** - *The proposed subdivision is proposed in three (3) stages. The open space (and stormwater infrastructure) for the development will be delivered as part of Stage 1. Other infrastructure, including roads, sewer and water will be delivered for each stage as it comes online, commensurate to the community needs.*

#### *Overlay Codes*

The proposal complies with all of the Overlay Codes and Development Use Code's Acceptable Solutions and Performance Criteria.

#### *Flood Management*

The site is affected by regional flooding in the Council's Designated Flood (DFL) Event, with the designated flood levels of RL 80.07m AHD (downstream) and RL 81.04m AHD (upstream). The new development fronting Beaudesert-Nerang Road and Canungra Creek will have building envelopes outside of the regional flooding extents. The defined flood event level has been used in the assessment as per Flood Report provided by Council and not the mapped flood line. As the site has both upstream and downstream levels, the upstream higher flood level of RL 81.04m AHD has been used on the flood storage and flood level definition within this report.

In addition to the extent of Council mapped flooding, there are several overland flow paths for local runoff that runs through the site, upstream of the flood extents that Council have mapped. The flow paths will need to be maintained / managed during the development and have been considered within the development footprint and within the conveyance management via box culverts.

#### *Bushfire Management*

A Bushfire Management Plan has been prepared by Land and Environment Consultants in support of the Reconfiguring of a Lot concept layout and to address the bushfire hazard overlay code. The plan has been technically reviewed and supported by a suitably qualified person and is in general accordance with the Bushfire Management plan policy and Bushfire resilient communities.

A site-specific bushfire hazard assessment confirmed that the development area is affected by bushfire hazard and that the proposed development is subject to compliance with the performance outcomes of the Bushfire hazard overlay code. Mitigation measures that must be implemented as part of the proposed development include bushfire management zones, landscaping requirements and fire-fighter water supply. With the implementation of these mitigation measures, the proposed development complies with the performance outcomes of the Bushfire hazard overlay code.

#### *Agricultural Land Overlay Code*

The proposed development triggers assessment against the provisions of the Agricultural Land Overlay Code. The proposed residential lots do not sit in the location of the Agricultural Land (or buffer areas). The area mapped within the subject site will be maintained as Open Space, with no earthworks proposed to be undertaken to impact upon the existing characteristics of this area.

#### *Environmental Significance Overlay Code*

Environmental significance (Matters of Local Environmental Significance)

- Local biodiversity (node corridor)
- Local watercourses
  - Stream order 2
  - Watercourse buffer area A
  - Stream order 3 and 4
  - Watercourse buffer area B

The proposed development triggers assessment against the provisions of the Environmental Significance Overlay Code. An Environmental Assessment Report has been prepared by 28 South Environmental that assesses the proposal in relation to the code and enclosed a copy of the applicable Planning Scheme Code Responses.

#### *Water Resource Catchments Overlay Code*

The subject area is located within the following:

- Water Resource Catchment area
- Streams and dams
  - Stream order 4 to 7
  - Stream order 1 to 3

The proposed development triggers assessment against the provisions of the Water Resource Catchments Overlay Code. A full response to the code is provided within the Stormwater Management Plan prepared by Friends Civil Engineering.

#### *Master Plan Areas Overlay Code*

The proposed development triggers assessment against the provisions of the Master Plan Areas Overlay Code. A full response to the relevant code is provided in the application package.

### *Earthworks, Construction and Water Quality Code*

The earthworks associated with the proposed development will predominantly involve the cutting and filling of the new lots to create building pads for the new houses, internal roads and stormwater detention and quality treatment devices.

All the new building pads will be lifted/filled to provide acceptable connectivity to the surrounding area and provide connectivity to the existing road frontage. The building floor levels will be set at a level of 0.5m above the existing flood level and with the finished level lots being set at or above the flood level and outside of the flood affected zone. This is above the designated flood level (DFL) or RL 80.07m AHD (downstream) and RL 81.04m AHD (upstream).

Areas below the DFL are to undergo compensatory cut and fill works, outside the creek bank zones and stream alignments. Preliminary bulk earthwork plans and sections have been completed for the development. The development is shown as being within a potential for slope hazard, however, no works are proposed within these zones. A preliminary earthworks concept has been prepared by Friends Civil Engineering.

### *Infrastructure Design Code*

The purpose of the Infrastructure Design Code is to ensure that the infrastructure that is provided meets Council's accepted standards of service for development and protects premises and natural processes during its construction and operation. The following Specialist Reports have been prepared to assist in demonstrating compliance with the codes:

- Civil Engineering
- Traffic Impact Assessment

A complete assessment against the assessment benchmarks of the code is provided in the submission of the application package. The proposed development generally complies with the requirements of the Earthworks, Construction and Water Quality Code.

## **Budget / Financial Implications**

Should the applicant appeal Council's decision, any legal costs incurred would not be captured under the application fee.

In the event of an approval, infrastructure charges are payable in accordance with Council's Infrastructure Charges Resolution.

## **Strategic Implications**

### *Operational Plan*

Theme: 4. Relaxed Living and Rural Lifestyle

Key Area of Focus: Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region

### *Legal / Statutory Implications*

The applicant may exercise their right to appeal Council's decision with the Planning and Environment Court.



## Risks

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

SR50 Failure to manage Environmental Sustainability (including climate change) through inappropriate and/or inadequate planning and operational considerations of impacts to the natural environment.

### Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Failure to ensure application is assessed in accordance with DA Rules	2 Minor	Rare	Low	Documented assessment process	Low
Environmental  Impacts on environment as a result of development activity	3 Moderate	Possible	Low	Environmental impacts considered and documented during assessment	Low
Governance, Risk & Compliance  Opportunity for applicant or third party appeal against Council decision	3 Moderate	Possible	Low	Ensure reasonable and relevant test applicable to assessment processes Model Litigant processes followed in court cases Minimise opportunities for appeals	Low
Reputation, Community & Civic Leadership  Negative perception from community or development proponents	3 Moderate	Unlikely	Low	Transparent reporting of assessment Communications	Low

## Consultation

*Concurrence referrals - Department of Infrastructure, Local Government and Planning (SARA).*

Pre-lodgement advice was prepared by SARA in response to a pre-lodgement request on 1 June 2022. A copy of the Pre-lodgement advice letter dated 23 June 2022 was provided in Enclosure 6 of this application package. The advice was based on a preliminary ROL plan (Option 6) and an External intersection layout plan. The advice outlined the relevant aspects of the proposal that are of relevance to SARA.

This included: The required referrals under the provisions of the Planning Regulation 2017; and - Requirements of a Traffic Impact Assessment, Traffic Noise Impact Assessment and Stormwater Management Plan. The advice included the following State Development Assessment Provisions (SDAP): State code 1: Development in a state-controlled road environment; - State code 16: Native vegetation clearing; and - State code 25: Development in South East Queensland koala habitat areas.

The application was referred to SARA in accordance with the *Planning Act 2016* and the *Planning Regulation 2017*.

The Department is a referral agency for this application due to the fact that Beaudesert-Nerang Road is a State Controlled Road (State Transport Corridors, Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1 of the Planning Regulation 2017 - State Transport Corridors). The Department responded by correspondence dated 9 November 2022.

### *Council prelodgement*

A Pre-lodgement meeting with Council was held on 17 May 2022 with informal discussion and Council's advice for the proposed subdivision. Key discussions included the following:

- The intended use for the subdivision lots;
- Potential local commercial use at the site; and
- Prevention further subdivision.

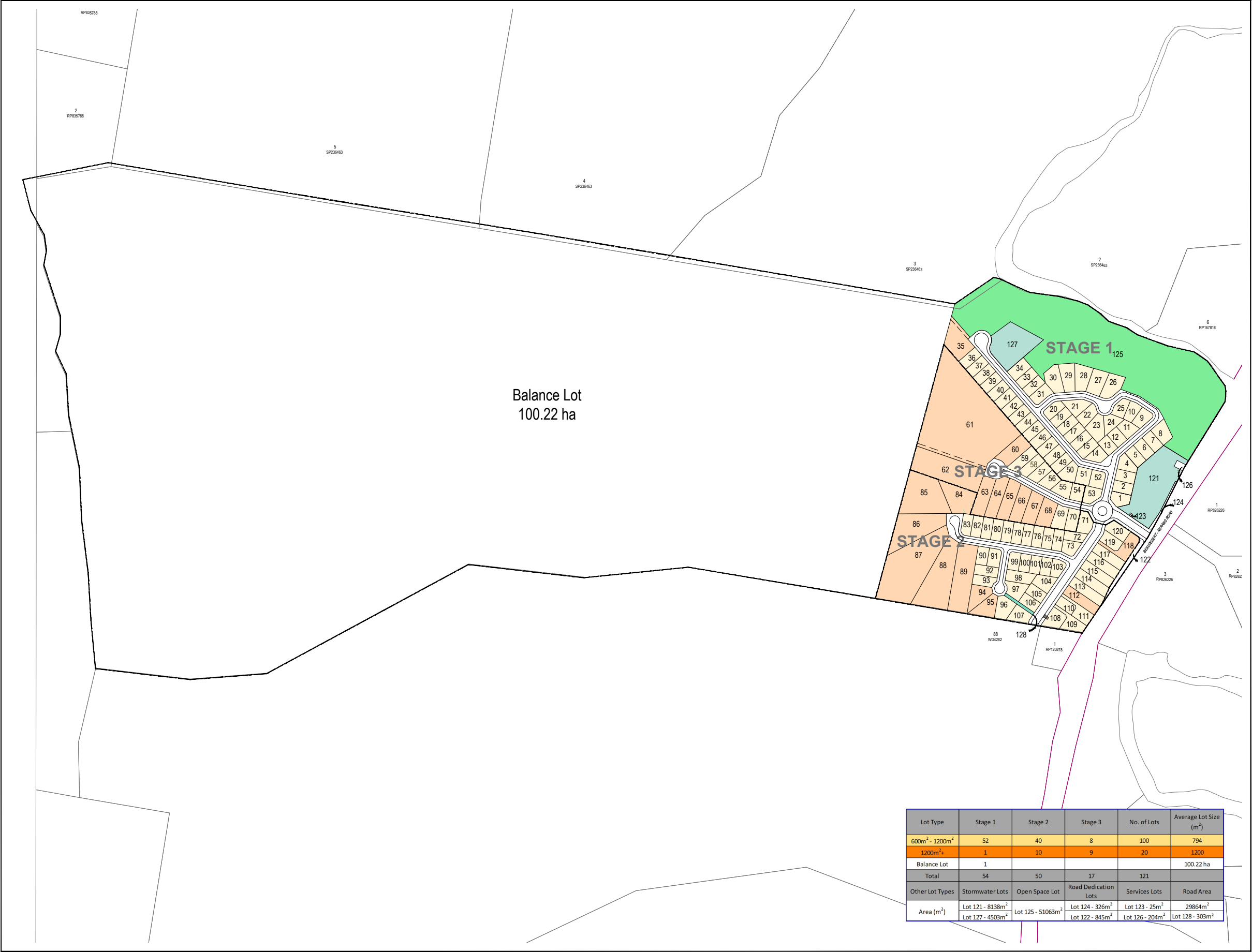
The meeting also indicated that the development application includes the relevant technical reporting to respond to the site's constraints, including but not limited to a Bushfire Management Plan.

### *Internal referrals*

The application was internally referred to relevant business units/teams of Council for consideration. Each relevant area has reviewed the application material and provided conditions which will part of the recommended conditions of approval.

## Conclusion

The proposed development generally complies with the requirements of the Scenic Rim Planning Scheme 2020 and does not raise any significant issues that cannot be addressed by reasonable and relevant conditions. It is recommended that Council approve the proposed development for Reconfiguration of a Lot by subdivision, subject to reasonable and relevant conditions.



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PROJECT  
  
CANUNGRA MEADOWS

CLIENT  
  
CANUNGRA  
MEADOWS Pty Ltd

- LEGEND
- STAGE BOUNDARY
  - LOTS > 1200m<sup>2</sup>
  - LOTS < 1200m<sup>2</sup>
  - OPEN SPACE
  - DRAINAGE
  - PEDESTRIAN CONNECTION
  - TEMPORARY TURN AROUND

FOR APPROVAL

ISSUE	CODE	ISSUE DESCRIPTION	BY	CHK	DATE
01	CA	FOR APPROVAL	CD	MR	28.07.2022
02	CA	FOR APPROVAL	CD	MR	29.07.2022
03	CA	FOR APPROVAL	CD	MR	02.08.2022
04	CA	FOR APPROVAL	SE	FS	22.12.2022
05	CA	FOR APPROVAL	SE	FS	16.01.2023
06	CA	FOR APPROVAL	SE	FS	27.01.2023
07	CA	FOR APPROVAL	SE	FS	11.04.2023
08	CA	FOR APPROVAL	SE	FS	14.04.2023

PRE - Preliminary | CA - Council Approval | T - Tender | CON - Construction

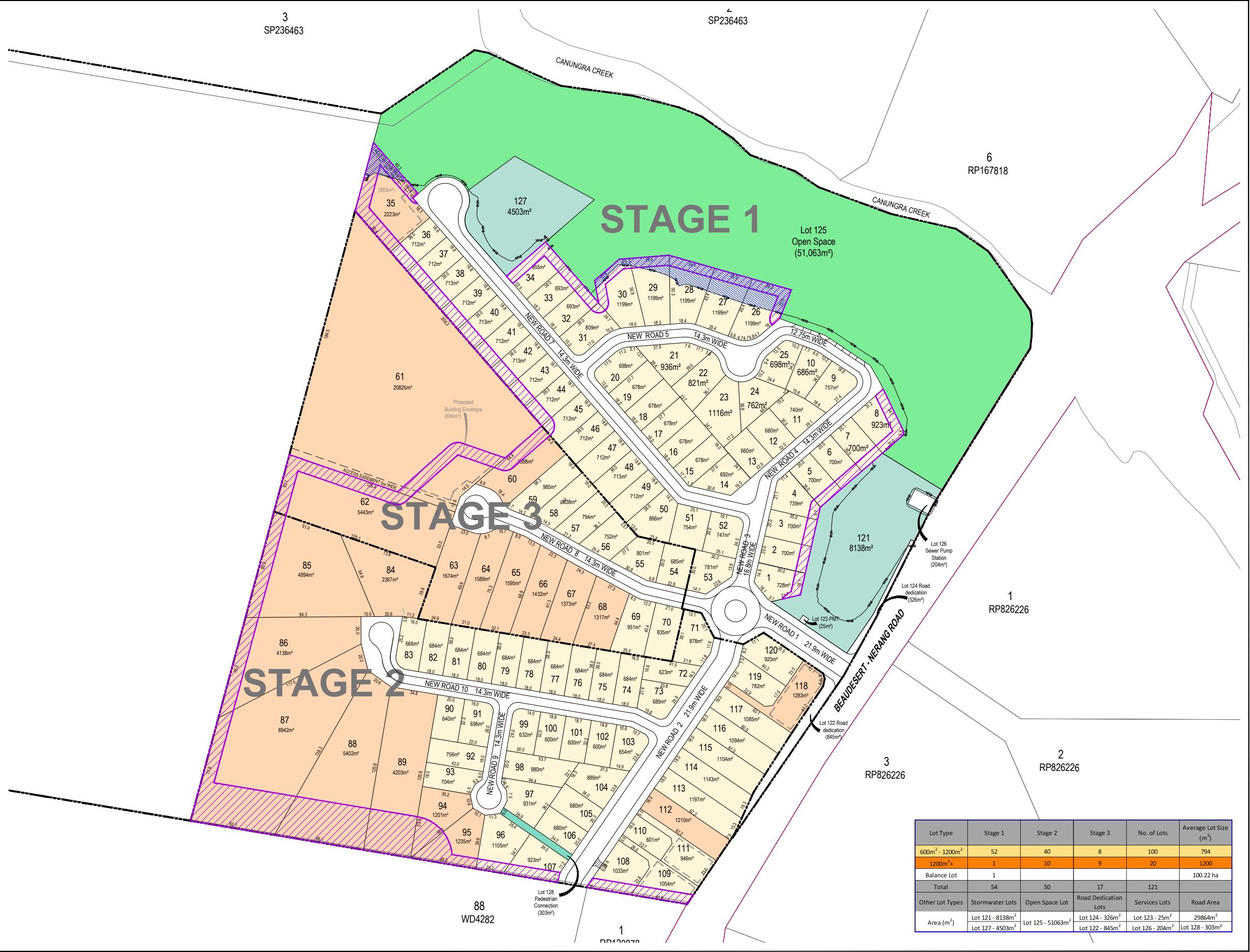
DRAWING TITLE  
  
ROL PLAN WHOLE SITE

DESIGN : TD  
DOCUMENT : SE  
PROJECT : 1122012  
SCALE : 1:3000 @ A1



SCALE AS SHOWN @ A1  
DRAWING NUMBER : 1122012\_SK01  
REVISION : 08

Lot Type	Stage 1	Stage 2	Stage 3	No. of Lots	Average Lot Size (m <sup>2</sup> )
600m <sup>2</sup> - 1200m <sup>2</sup>	52	40	8	100	794
1200m <sup>2</sup> +	1	10	9	20	1200
Balance Lot	1				100.22 ha
Total	54	50	17	121	
Other Lot Types	Stormwater Lots	Open Space Lot	Road Dedication Lots	Services Lots	Road Area
Area (m <sup>2</sup> )	Lot 121 - 8138m <sup>2</sup> Lot 127 - 4503m <sup>2</sup>	Lot 125 - 51063m <sup>2</sup>	Lot 124 - 326m <sup>2</sup> Lot 122 - 845m <sup>2</sup>	Lot 123 - 25m <sup>2</sup> Lot 126 - 204m <sup>2</sup>	29864m <sup>2</sup> Lot 128 - 303m <sup>2</sup>



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PROJECT

CANUNGRA MEADOWS

CLIENT

CANUNGRA  
MEADOWS Pty Ltd

LEGEND

- STAGE BOUNDARY
- LOTS > 1200m<sup>2</sup>
- LOTS < 1200m<sup>2</sup>
- OPEN SPACE
- DRAINAGE
- BUILDING ENVELOPE
- PEDESTRIAN CONNECTION
- TEMPORARY TURN AROUND
- BUILDING PROTECTION ZONE
- BUILDING PROTECTION ZONE (FLOODED AFFECTED)

FOR APPROVAL

ISSUE	CODE	ISSUE DESCRIPTION	BY	CHK	DATE
01	CA	FOR APPROVAL	CD	MR	28.07.2022
02	CA	FOR APPROVAL	CD	MR	29.07.2022
03	CA	FOR APPROVAL	CD	MR	02.08.2022
04	CA	FOR APPROVAL	CD	MR	04.08.2022
05	CA	FOR APPROVAL	CD	MR	12.08.2022
06	CA	FOR APPROVAL	SE	FS	22.12.2022
07	CA	FOR APPROVAL	SE	FS	18.01.2023
08	CA	FOR APPROVAL	SE	FS	27.01.2023
09	CA	FOR APPROVAL	SE	FS	06.02.2023
10	CA	FOR APPROVAL	SE	FS	07.02.2023
11	CA	FOR COMMENT	SE	FS	17.03.2023
12	CA	FOR COMMENT	SE	FS	20.03.2023
13	CA	FOR COMMENT	SE	FS	03.04.2023
14	CA	FOR COMMENT	SE	FS	04.04.2023
15	CA	FOR COMMENT	SE	FS	05.04.2023
16	CA	FOR APPROVAL	SE	FS	11.04.2023
17	CA	FOR APPROVAL	SE	FS	14.04.2023

PRE - Preliminary | CA - Council Approval | T - Tender | CON - Construction

DRAWING TITLE

ROL PLAN -  
DEVELOPMENT AREA

DESIGN : TD  
DOCUMENT : SE  
PROJECT : 1122012  
SCALE : 1:1250 @ A1

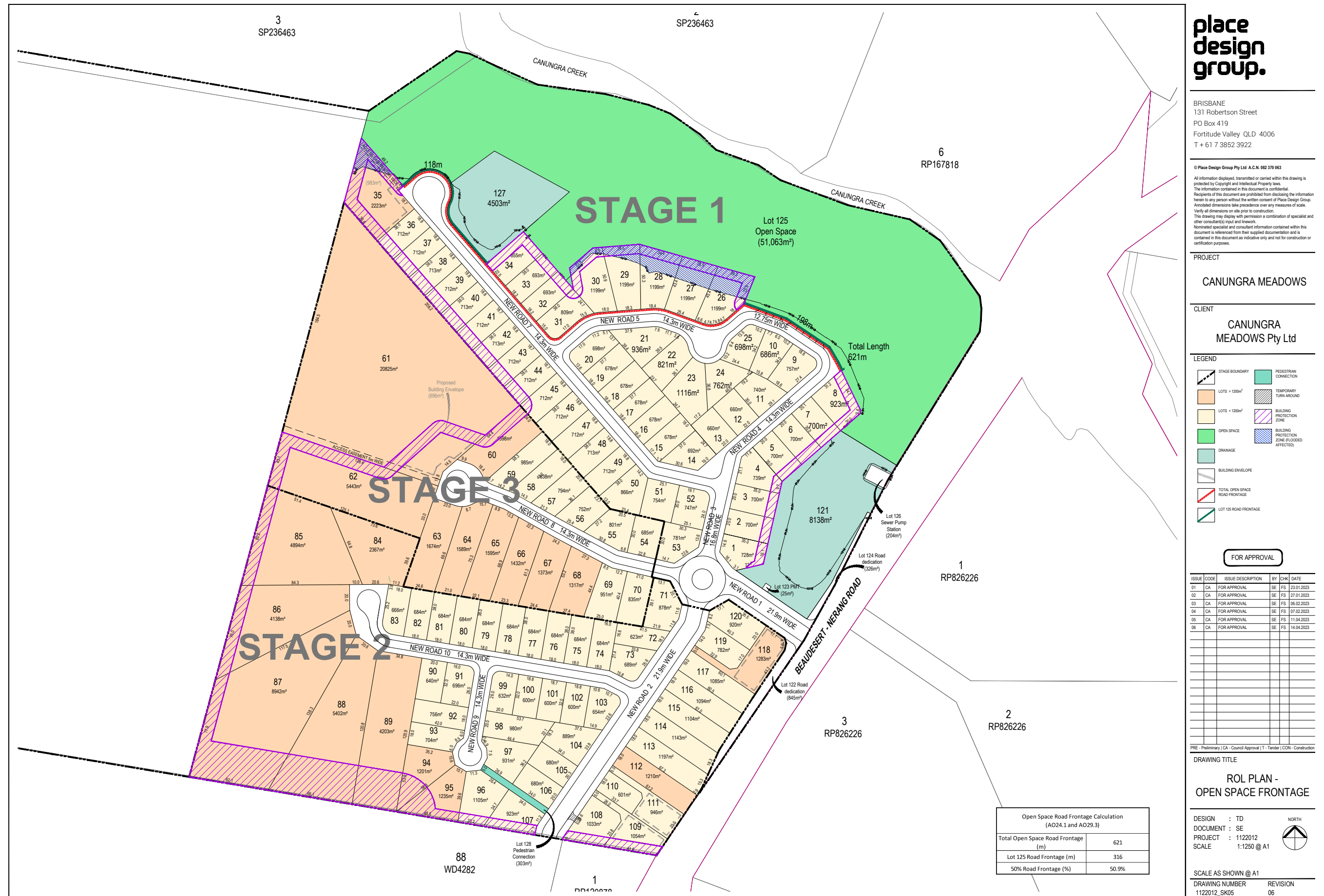
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DRAWING NUMBER  
1122012\_SK02



REVISION  
17

Lot Type	Stage 1	Stage 2	Stage 3	No. of Lots	Average Lot Size (m <sup>2</sup> )
600m <sup>2</sup> - 1200m <sup>2</sup>	52	40	8	100	794
1200m <sup>2</sup> +	1	10	9	20	1200
Balance Lot	1				100.22 ha
Total	54	50	17	121	
Other Lot Types	Stormwater Lots	Open Space Lot	Road Dedication Lots	Services Lots	Road Area
Area (m <sup>2</sup> )	Lot 121 - 8138m <sup>2</sup> Lot 127 - 4503m <sup>2</sup>	Lot 125 - 51063m <sup>2</sup>	Lot 124 - 326m <sup>2</sup> Lot 122 - 845m <sup>2</sup>	Lot 123 - 25m <sup>2</sup> Lot 126 - 204m <sup>2</sup>	29864m <sup>2</sup> Lot 128 - 303m <sup>2</sup>







# Statement of Landscape Intent

Canungra Meadows

2443 Beadesert Nerang Road, Canungra

Revision 04

1122012

13 APRIL 2023

Contents

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Report title	Canungra Meadows - Statement of Landscape Intent
Document number	1122012_Concept Package
Prepared for	Cedar Woods Property
Authors	Cathy Dibden, Sophie He, Sam Eiser
Revision number	04
Revision issue date	13/04/2023
Approved	Shaun Egan
Reason for revision	-

Disclaimer: This report has been prepared in accordance with the scope of services described in the contract or agreement between Place Design Group Pty Ltd ACN 082 370063 and the Client. The report relies upon data, surveys, measurements and results taken at or under the particular times and conditions specified herein. Any findings, conclusions or recommendations only apply to the aforementioned circumstances and no greater reliance should be assumed or drawn by the Client. Furthermore, the report has been prepared solely for use by the Client and Place Design Group accepts no responsibility for its use by other parties.



site description



View northeast across the site towards Mt Tambourine



View to the north across the site towards Canungra Creek



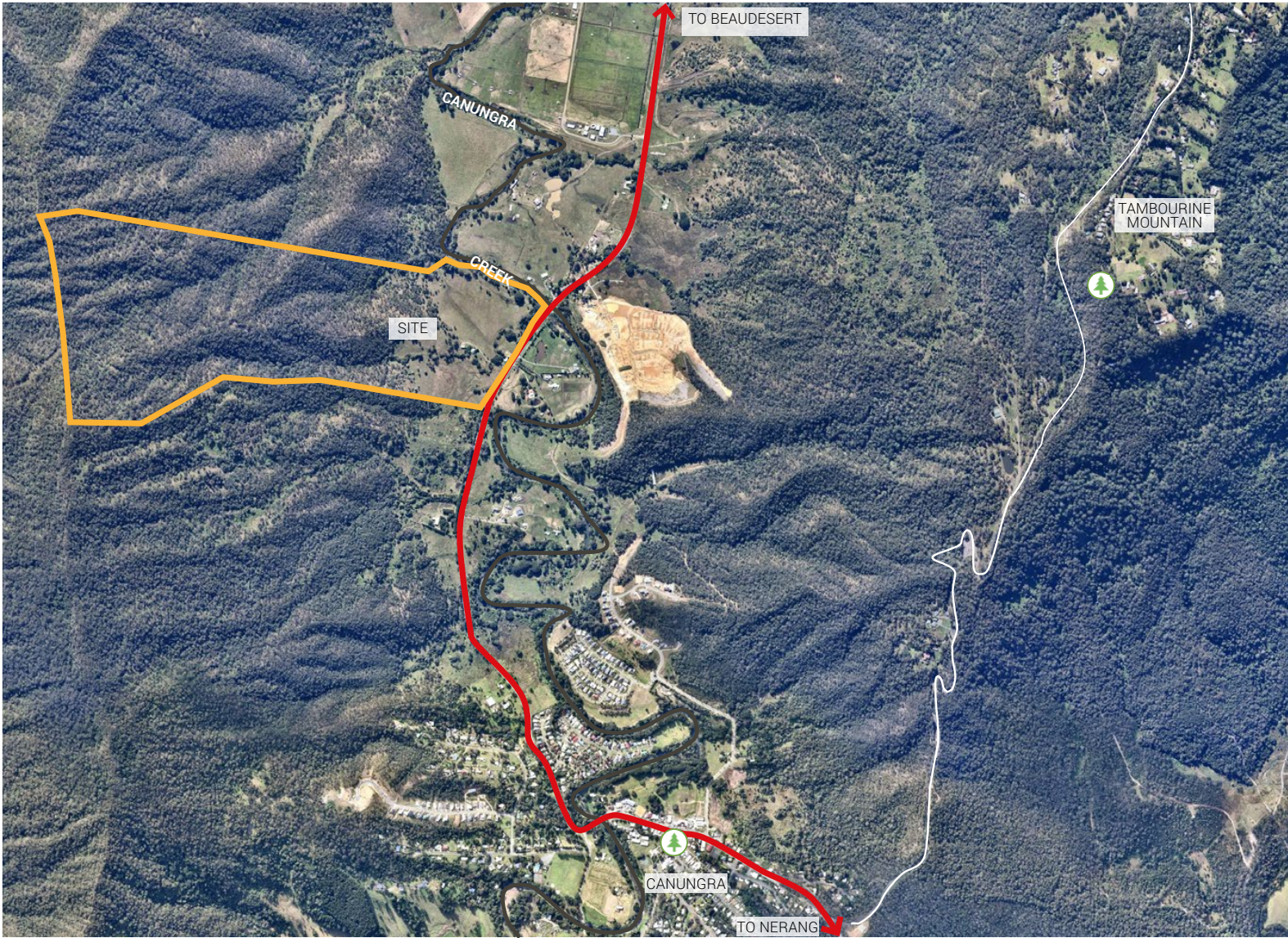
View south across the site

The site at 2443 Beaudesert-Nerang Road Canungra is 2.8km northwest of the centre of Canungra and is identified as Lot 4 on SP110295. It's located in the emerging community zone of the Scenic Rim Regional plan and within the development footprint of the SEQ regional plan. The western portion of the site is the steepest extending up one of the northernmost ridgelines of the lower slopes of Great Dividing Range, extending north from the Lamington Plateau.

The site is mapped as having 42.12ha of remnant vegetation made up of endangered, of concern and no concern at present vegetation. The site is bounded on the NE boundary by Canungra Creek which is mapped as a waterway of high ecological significance.

The site is also impacted by the koala wildlife habitat overlay. This covers much of the higher sloping land in the western portion of the site and is predominantly Eucalyptus woodland of a number of species including

*E. crebra*, *E. tereticornis*, *E. acmenoides*, *E. major*, *E. siderophloia*, *Lophostemon confertus*, *Corymbia citriodora*, *C. tessellaris*. On the to lower area of the site following Canungra creek are patches of more endangered categories of Eucalypt woodland and patches of Gallery rainforest (notophyll vine forest).



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# site analysis

**context**

The site has been previously used for agricultural purposes with the lower areas cleared and likely used for grazing. This land is a portion of the existing patchwork of grazing land in the local area. The site consists of main pasture grass cover with scattered native vegetation on the steeper slopes. Groups of trees and some understorey vegetation follow the main drainage line along the front of the site down to Canungra Creek.

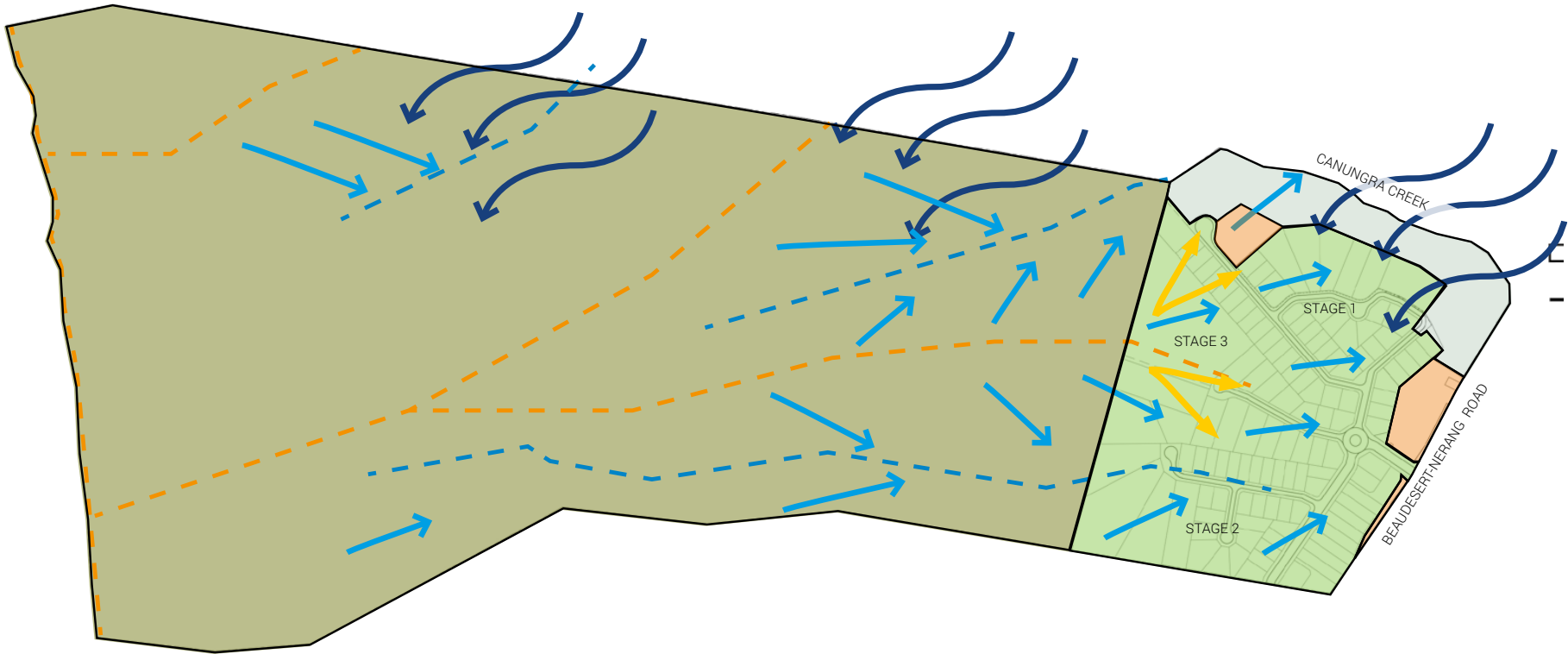
**site topography and drainage**

The site slopes from west to east with all overland flow being collected by small drainage lines within the site to channel flows into Canungra Creek. The elevation of the western area of the site gives views to the NE with prevailing winds originating from this direction as well.

Due to it's close proximity to Canungra Creek the lower areas of the site can be subject to flood impacts however through management of stormwater and effective civil design these impacts can be mitigated.

**aspect**

The prevailing north easterly breezes provide daily cooling to this part of the site in summer. This aspect also provides some protection from the cold and dry westerly winds often experienced in winter, but offers year round solar access.



- LEGEND**
- STAGE BOUNDARY
  - PREVAILING NE BREEZE
  - GENERAL FALL ACROSS SITE
  - VIEWS FROM ELEVATED AREAS
  - EXISTING RIDGE
  - EXISTING GULLY
  - SUBDIVISION DEVELOPMENT AREA
  - BALANCE LOT
  - SERVICES LOTS
  - CONSERVATION LOT



View east along the bank of Canungra Creek



View of part of Canungra Creek looking north east



View of part of Canungra Creek that runs along the northern site boundary

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# design intent

## rural character

The existing rural character is important to the site as are the views in an out of the site to the surrounding mountain ranges and waterway. The proximity of the new lots to Canungra Creek means some earthworks are required to achieve some protection from flooding as well as the management of flows along Canungra Creek during high flow events.

For this reason, proposed fencing to these lots adjacent to the northern section of the creek are proposed to have open post and rail fencing in keeping with the rural character. This style of fencing will allow the free flow of any rising water at times of peak flows and minimise entrapment of debris.

Acoustic fencing to the rear of lots backing onto the stormwater lot adjacent to the front entry and the lots backing onto Beaudesert-Nerang Road will control views into these lots and assist with noise mitigation. This fencing will be designed to reduce it's visual impact within the development.



Open post and rail timber fencing to mark lot boundaries but still allow for flow of water when required



Alternative open post and rail timber fencing design



Timber screen fencing provides screening to rear lot boundaries along the eastern frontage of the site



The use of timber, galvanised steel and natural rock reinforces the rural character of the site.

## planting character

Native street tree planting to grassed verges provides a relaxed streetscape character to the development. Minimising the use of paved verge treatments helps to reinforce the rural character of the area. Street tree planting will provide shade and amenity to the streetscape. The use of an iconic species like Hoop Pine (*Araucaria cunninghamii*) in the entry road gives a sense of arrival. The use of similar character planting to the entry roundabout complements this planting and providing a landmark for wayfinding within the development.

The bio-retention basin adjacent to the site entry will use a range of native wetland species and grasses to assist in the polishing of storm water before it leaves the site as well as provide habitat and amenity to this space. Layered tree, shrub and groundcover planting around the storm water devices will screen this infrastructure and make it look more like a natural feature rather than storm water infrastructure. Planting in this area and the detention basin to the north west will be planted in accordance with the bushfire report for the site.

The conservation area along the eastern and northern boundary of the site will retain areas of open grass to allow for circulation through this area for informal recreation or maintenance when required. Scattered tree planting is intended along the residential lot boundaries to provide increased amenity by framing views out of these areas. The sloping creek bank will have existing vegetation retained and supplemented by revegetation planting of native endemic species to provide additional bank stability as well in increased biodiversity and habitat for local fauna.



Native tree planting to the entry roundabout gives a sense of arrival to the development



Retention of existing tree cover within the creek bank zone and supplementary planting to increase biodiversity and bank stability



Maintaining grass area at the top of the creek bank provides maintenance access to the Conservation Zone





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0 20 40 60 80 100M/ 1:3000@A3 1..



section A - typical collector streetscape section



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14/04/2023	1122012	04	SK07
0	20	40	60
80	100M/ 1:1000@A3		

section B - typical residential steetscape section



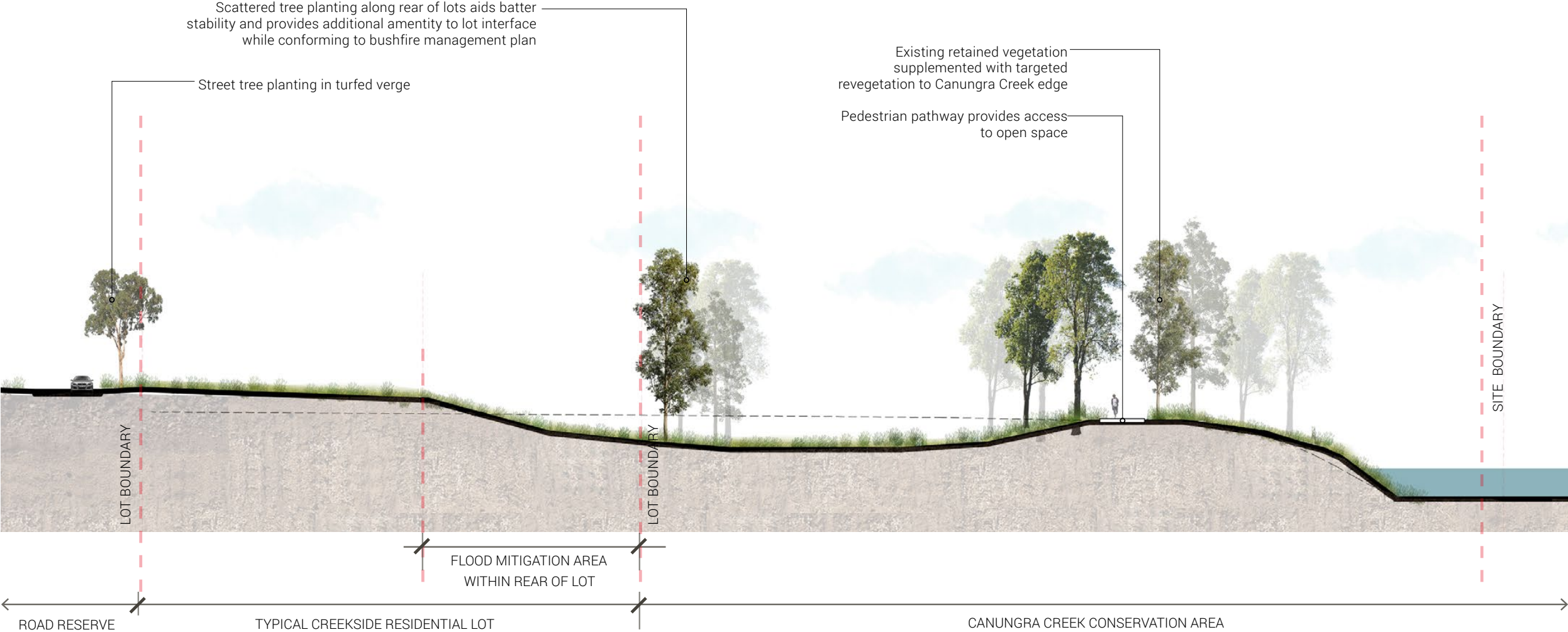
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section C - typical section

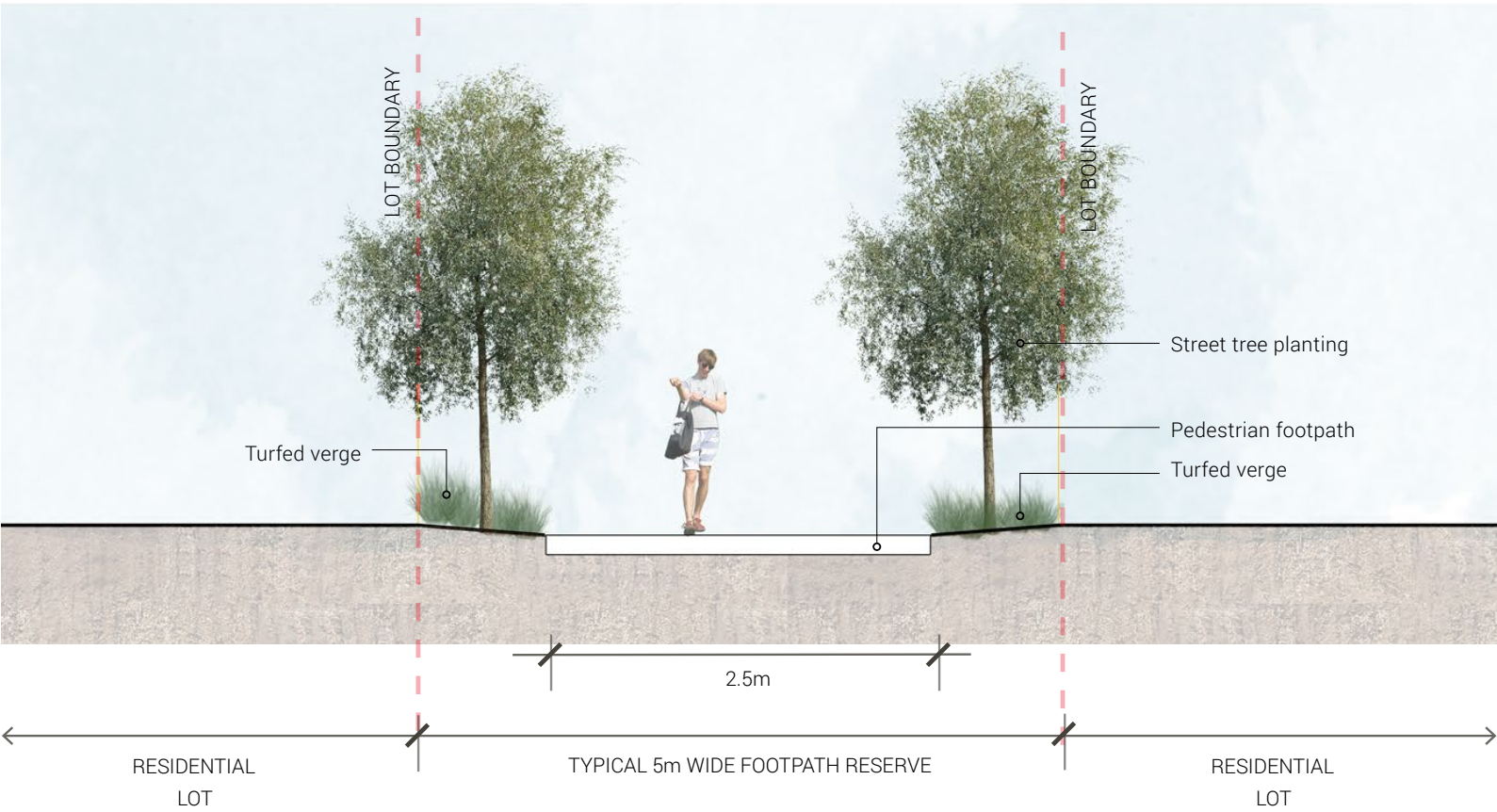


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section D - typical section



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14/04/2023	1122012	04	SK10



planting palette - streetscape planting



Araucaria cunninghamii



Lophostemon confertus



Acmena hemilampra



Tristaniopsis laurina

TREES

Botanical name

Acmena hemilampra  
Araucaria cunninghamii  
Backhousia citriodora  
Lophostemon confertus  
Tristaniopsis laurina  
Waterhousia floribunda

Common name

Broad-lefed Lillypilly  
Hoop Pine  
Lemon Scented Myrtle  
Queensland Brush Box  
Water Gum  
Weeping Lillypilly

SHRUBS & GROUNDCOVERS

Botanical name

Austromyrtus dulcis  
Brachyscomb multifida  
Dianella caerulea  
Lomandra hystrix

Common name

Midgen Berry  
Cut-Leafed Daisy  
Brisbane Flax Lilly  
Slender Mat Rush



Austromyrtus dulcis



Brachyscomb multifida



Lomandra hystrix



Dianella caerulea



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planting palette - conervation planting



Alphitonia excelsa



Lophostemon confertus



Backhouosia citriodora



Waterhousia floribunda

TREES

Botanical name

Alphitonia excelsa  
Araucaria cunninghamii  
Backhousia citriodora  
Elaeocarpus grandis  
Hymenosporum flavum  
Lophostemon confertus  
Tristaniopsis laurina  
Waterhousia floribunda

Common name

Red Ash  
Hoop Pine  
Lemon Scented Myrtle  
Blue Quandong  
Native Frangipani  
Queensland Brush Box  
Water Gum  
Weeping Lillypilly

SHRUBS & GROUNDCOVERS

Botanical name

Austromyrtus dulcis  
Brachyscomb multifida  
Callistemon "Captain Cook"  
Dianella caerulea  
Lomandra hystrix  
Themeda triandra

Common name

Midgen Berry  
Cut-Leafed Daisy  
Captain Cook  
Brisbane Flax Lilly  
Slender Mat Rush  
Kangaroo Grass



Austromyrtus dulcis



Brachyscomb multifida



Callistemon "Captain Cook"



Dianella caerulea



Lomandra hystrix



Themeda triandra



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RA6-N



SARA reference: 2209-31138 SRA  
Council reference: RAL22/035  
Applicant reference: 1122012

9 November 2022

Chief Executive Officer  
Scenic Rim Regional Council  
PO Box 25  
BEAUDSERT QLD 4285  
mail@scenicrim.qld.gov.au

Attention: Narendra Singh

Dear Narendra Singh

## SARA response—2443 Beaudesert - Nerang Road, Canungra

(Referral agency response given under section 56 of the *Planning Act 2016*)

The development application described below was confirmed as properly referred by the State Assessment and Referral Agency (SARA) on 12 October 2022.

### Response

Outcome:	Referral agency response – with conditions.
Date of response:	9 November 2022
Conditions:	The conditions in <b>Attachment 1</b> must be attached to any development approval.
Advice:	Advice to the applicant is in <b>Attachment 2</b> .
Reasons:	The reasons for the referral agency response are in <b>Attachment 3</b> .

### Development details

Description:	Development permit	Reconfiguring a Lot (1 into 118 Lots Subdivision)
SARA role:	Referral agency	
SARA trigger:	Schedule 10, part 9, division 4, subdivision 2, table 1, item 1 (Planning Regulation 2017)	
	Development application for reconfiguring a lot within 25m of a state transport corridor	
SARA reference:	2209-31138 SRA	

2209-31138 SRA

Assessment Manager: Scenic Rim Regional Council  
Street address: 2443 Beaudesert - Nerang Road, Canungra  
Real property description: Lot 4 on SP110295  
Applicant name: Canungra Meadows Pty Ltd  
Applicants contact details: C/- Place Design Group, 12-14 Marine Parade, Southport QLD 4215  
frazer.s@placedesigngroup.com  
State-controlled road access permit: This referral included an application for a road access location, under section 62A(2) of *Transport Infrastructure Act 1994*. Below are the details of the decision:

- Approved
- Reference: TMR22-037643
- Date: 7 November 2022

If you are seeking further information on the road access permit, please contact the Department of Transport and Main Roads at [scr.calm@tmr.qld.gov.au](mailto:scr.calm@tmr.qld.gov.au)

## Representations

An applicant may make representations to a concurrence agency, at any time before the application is decided, about changing a matter in the referral agency response (section 30 of the Development Assessment Rules). Copies of the relevant provisions are in **Attachment 4**.

A copy of this response has been sent to the applicant for their information.

For further information please contact Darrian Borick, Principal Planner, on (07) 3307 6188 or via email [lpwischSARA@dasilgp.qld.gov.au](mailto:lpwischSARA@dasilgp.qld.gov.au) who will be pleased to assist.

Yours sincerely



Kieran Hanna  
A/Manager

enc    Attachment 1 - Referral agency conditions  
         Attachment 2 - Advice to the applicant  
         Attachment 3 - Reasons for referral agency response  
         Attachment 4 - Representations provisions  
         Attachment 5 - Approved plans and specifications  
  
cc      Canungra Meadows Pty Ltd, Mr Frazer Sandwith, [frazer.s@placedesigngroup.com](mailto:frazer.s@placedesigngroup.com)

2209-31138 SRA

## Attachment 1—Referral agency conditions

(Under section 56(1)(b)(i) of the *Planning Act 2016* the following conditions must be attached to any development approval relating to this application) (Copies of the plans and specifications referenced below are found at **Attachment 5**).

No.	Conditions	Condition timing
<b>Development permit for reconfiguring a lot for residential development one lot into 118 lots</b>		
Schedule 10, part 9, division 4, subdivision 2, table 1, item 1 (Planning Regulation 2017) – Development application for reconfiguring a lot within 25m of a state transport corridor —The chief executive administering the <i>Planning Act 2016</i> nominates the Director-General of the Department of Transport and Main Roads to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):		
1.	<p>(a) Carry out the development generally in accordance with the report Noise Impact Assessment for Proposed Residential Subdivision at 2443 Beaudesert Nerang Road Canungra, prepared by Noise Measurement Services dated 10 August 2022, and Report No. 6349, as amended in red by SARA on 10 November 2022.</p> <p>In particular</p> <p>(i) Construct a 2.7m, 2.4 and 2.0 metre noise barrier in the location shown on Plate 13, Section 4.4 Page 25 of the Noise Impact Assessment.</p> <p>(b) The noise barrier must be designed in accordance with:</p> <p>(i) the Department of Transport and Main Roads' Road Traffic Noise Management Code of Practice, Chapter 5, Specifications MRS15 and MRTS15; and</p> <p>(ii) Standard Drawings Road Manual, Part 13.</p> <p>(c) RPEQ certification must be provided to Department of Transport and Main Roads (South Coast Region) on (07) 5563 6600 or at southcoast@tmr.qld.gov.au, confirming that the development has been constructed in accordance with parts (a) and (b) of this condition.</p>	Prior to submitting the Plan of Survey to the local government for approval and to be maintained at all times.
2.	<p>(a) Road works comprising a new intersection with Beaudesert-Nerang Road to include CHR(S) and AUL(S) treatments, generally as shown on the External Intersection Layout Plan, Project No. FE22023, dated July 2022, drawing number DA10, revision (01) in the submitted Traffic Impact Assessment prepared by Lambert &amp; Rehbein.</p> <p>(b) The road works must be designed and constructed in accordance with the Department of Transport and Main Roads' current road planning guidelines and technical publications (available at: <a href="https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications">https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications</a>), including:</p> <p>(i) Department of Transport and Main Roads' Road Planning and Design Manual, 2<sup>nd</sup> Edition</p>	<p>(a) At all times</p> <p>(b) Prior to submitting the Plan of Survey to the local government for approval.</p>
3.	<p>(a) The development must be in accordance with the Stormwater Management Plan prepared by Friends Civil Engineering dated 29 July 2022, reference R001-FE22023, revision A.</p>	<p>(a) At all times</p> <p>(b)</p>

2209-31138 SRA

No.	Conditions	Condition timing
	(b) RPEQ certification must be provided to Department of Transport and Main Roads (South Coast Region) on (07) 5563 6600 or at <a href="mailto:southcoast@tmr.qld.gov.au">southcoast@tmr.qld.gov.au</a> , confirming that the development has been constructed in accordance, with part (a) of this condition.	Prior to submitting the Plan of Survey to the local government for approval.

## Attachment 2—Advice to the applicant

General advice	
1.	Terms and phrases used in this document are defined in the <i>Planning Act 2016</i> , its regulation or the State Development Assessment Provisions (SDAP) version 3.0. If a word remains undefined it has its ordinary meaning.
2.	<p><b>Road Corridor Permits</b></p> <p>Under section 50(2) of the <i>Transport Infrastructure Act 1994</i> (TIA), an application for a Road Corridor Permit is required for any ancillary works and encroachments on the State-controlled road under Schedule 1 of the Transport Infrastructure (State-controlled Roads) Regulation 2006. A decision of approval may include conditions or restrictions.</p> <p>The development application materials demonstrate that the proposed development is likely to include ancillary works and encroachments over a state-controlled road. Ancillary works and encroachments include but are not limited to stormwater management works, paths, vegetation clearing, landscaping, and planting, awnings and building projections and any works that present a potential hazard to road users, including demolition activities and building scaffolding.</p> <p>Further information regarding ancillary works and encroachments is available at: <a href="http://www.tmr.qld.gov.au/Community-andenvironment/Planning-and-development/Other-matters-requiring-approval.aspx">http://www.tmr.qld.gov.au/Community-andenvironment/Planning-and-development/Other-matters-requiring-approval.aspx</a> . Please contact the Department of Transport and Main Roads (DTMR) (South Coast Region) on (07) 5563 6600 or at <a href="mailto:SouthCoast@tmr.qld.gov.au">SouthCoast@tmr.qld.gov.au</a> to make an application for a road corridor permit.</p>
3.	<p><b>Works in State-controlled road reserve</b></p> <p>Under section 33 of the TIA, written approval is required from the DTMR to carry out road works, including road access works, on a State-controlled road or interfere with a State-controlled road or its operation. Access arrangements between the state-controlled road and the subject site are affected as part of this application. This constitutes requirement for written approval under section 33 of the TIA.</p> <p>It should be noted that the CHR(S) treatment and AUL(S) treatment are technically in accordance with Extended Design Domain (EDD) principles not NDD, so a design report detailing any aspects not to NDD standard will need to be submitted with the detailed design for Delegate approval.</p> <p>If the detailed design of these works does not meet the Normal Design Domain (NDD) standards set out in the DTMR's Road Planning and Design Manual (2nd Edition) and Road Safety Policy, you will need to demonstrate in an Extended Design Domain (EDD) or Design Exception (DE) Report how the design and proposed works will achieve a similar level of safety for users of the State-controlled road. The evidence will need to be certified by a Registered Professional Engineer of Queensland (RPEQ). This planning approval, including its conditions, does not relieve you of this requirement at the detailed design stage under the TIA.</p> <p>No works are to commence within the State-controlled road reserve until approval of the plan/s showing the proposed works is issued by DTMR accordingly with Section 33 of the <i>Transport Infrastructure Act 1994</i>. The approval process may require the approval of engineering designs of the proposed works, certified by a Registered Professional Engineer of Queensland (RPEQ).</p>

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	<p>This approval may be subject to conditions related to the works construction process. Please contact the department (South Coast Region) on (07) 5563 6600 or at <a href="mailto:SouthCoast@tmr.qld.gov.au">SouthCoast@tmr.qld.gov.au</a> to make an application for works in the State-controlled road reserve.</p> <p>Further information on applying for road works approval is available here: <a href="https://www.tmr.qld.gov.au/Community-and-environment/Planning-and-development/Other-matters-requiring-approval#roadworks">https://www.tmr.qld.gov.au/Community-and-environment/Planning-and-development/Other-matters-requiring-approval#roadworks</a></p>
4.	<p><b>Public utility plant (PUP)</b></p> <p>Pursuant to section 80 of the TIA, the construction, augmentation, alteration, or maintenance of public utility plant in a State-controlled road corridor must be undertaken in accordance with the DTMR requirements and at the expense of the owner of the plant.</p> <p>The owner of the plant must also obtain approval from DTMR prior to commencement of any works. Please contact the DTMR (South Coast Region) on (07) 5563 6600 or at <a href="mailto:southcoast@tmr.qld.gov.au">southcoast@tmr.qld.gov.au</a> or any application for PUP in State controlled road.</p> <p>Additional information regarding the installation of public utility plant can be obtained from DTMR's Technical Note 163: Third Party Utility Infrastructure Installation in State Controlled Roads Technical Guidelines (available at <a href="http://www.tmr.qld.gov.au/business-industry/Technical-standards-publications/Technical-Notes/Road-design">http://www.tmr.qld.gov.au/business-industry/Technical-standards-publications/Technical-Notes/Road-design</a>)</p>



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**Attachment 3—Reasons for referral agency response**

(Given under section 56(7) of the *Planning Act 2016*)

**The reasons for SARA's decision are:**

- With conditions, the development complies with State code 1: Development in a state-controlled road environment of the State Development Assessment Provisions (SDAP) version 3.0. Specifically, the development:
  - does not create a safety hazard for users of a state-controlled road
  - does not compromise the structural integrity of state-controlled roads, road transport infrastructure or road works
  - does not result in a worsening of the physical condition or operating performance of state-controlled roads and the surrounding road network
  - does not compromise the state's ability to construct, or significantly increase the cost to construct state-controlled roads and future state-controlled roads
  - does not compromise the state's ability to maintain and operate state-controlled roads, or significantly increase the cost to maintain and operate state-controlled roads
  - does not compromise the structural integrity of public passenger transport infrastructure or compromise the operating performance of public passenger transport services.

**Material used in the assessment of the application:**

- The development application material and submitted plans
- *Planning Act 2016*
- Planning Regulation 2017
- SDAP (version 3.0), as published by SARA
- The Development Assessment Rules
- SARA DA Mapping system
- *Human Rights Act 2019*.

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#### **Attachment 4—Change representation provisions**

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## **Attachment 5—Approved plans and specifications**

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## APPENDIX A - CONDITIONS OF APPROVAL

<b>Real Property Description:</b>	Lot 4 SP 110295
<b>Address of property:</b>	2443 Beaudesert-Nerang Road CANUNGRA
<b>Site area:</b>	124.2488 Ha
<b>Proposal:</b>	Subdivision - 1 into 120 Lots, Open Space, Drainage Reserves, New Road and 1 Rural Balance Lot.

### 1. Currency Period of Approval

The currency period for this development approval is four (4) years starting the day that this development approval takes effect. (Refer to Section 85 "Lapsing of approval at end of currency period" of the *Planning Act 2016*.)

### 2. Conditions of Approval:

a) A Development Permit is given for Reconfiguration of a Lot, subject to the following conditions:

No.	Condition	Timing												
1	<p><b>APPROVED PLANS</b></p> <p>Development being undertaken generally in accordance with the Approved Plans and accompanying documentation, except as altered by other conditions of this development approval including any amendments wherever made in red on the approved plan(s). The Approved Plans are limited to the following drawings:</p> <table><tr><th>Drawing No.</th><th>Plan Name</th><th>Prepared By</th><th>Date</th></tr><tr><td>Drawing No 1122012-SK01 Rev 08</td><td>ROL Plan Whole Site</td><td>Place Design Group</td><td>14/4/2023</td></tr><tr><td>Drawing No 1122012-SK02 Rev 17</td><td>ROL Plan Development Area</td><td>Place Design Group</td><td>14/4/2023</td></tr></table>	Drawing No.	Plan Name	Prepared By	Date	Drawing No 1122012-SK01 Rev 08	ROL Plan Whole Site	Place Design Group	14/4/2023	Drawing No 1122012-SK02 Rev 17	ROL Plan Development Area	Place Design Group	14/4/2023	At all times
Drawing No.	Plan Name	Prepared By	Date											
Drawing No 1122012-SK01 Rev 08	ROL Plan Whole Site	Place Design Group	14/4/2023											
Drawing No 1122012-SK02 Rev 17	ROL Plan Development Area	Place Design Group	14/4/2023											
2	<p><b>FINAL PLAN OF SURVEY</b></p> <p>Subdivision of the site occurs generally in accordance with Drawing No. Drawing No 1122012- SK01 Rev 08 and Drawing No 1122012- SK02 Rev 17, a final plan of survey that conforms with the approved plan is to be submitted for Council's endorsement.</p>	Prior to plan sealing												
3	<p><b>SERVICE TO LOTS - GENERAL</b></p> <p>Prior to a request for Council endorsement of survey plan, all proposed lots must demonstrate independent connection to services (reticulated</p>	Prior to plan sealing												

	water, sewerage, electricity and telecommunications). Documented evidence of this will be Queensland Urban Utilities Connection Certificate, Energex Certificate of Supply and any other relevant certificate from the relevant utility provider.	
<b>4</b>	<b>EASEMENT ARRANGEMENTS</b>  The development must provide a 5-metre-wide Access Easement burdening proposed Lot 35 and Lot 61 in favour of the balance lot.  All the necessary documentation for the establishment / extinguishment of any easement as a result of this approval will be facilitated by the applicant as his own expense. A copy of these documents duly executed is to be provided at the time of requesting the endorsement of the final plan of survey.	As indicated within the wording of the condition
<b>5</b>	<b>EASEMENT WIDTHS</b>  A minimum of 5m wide access easement width is required to be established for the proposed Development and registered on the final plan of survey.	Prior to plan sealing
<b>6</b>	<b>REGISTRABLE COVENANTS</b>  The applicant is to provide for the establishment of a registrable Covenants (environmental) over the land mapped as Flood Hazard Areas to prevent any future development in these areas. The Covenants are to be established over the rear portion of proposed Lots 26 to 30 exclusive of the Building Envelope areas.  <i>Note:</i> The respective covenants are to be entered into at or before the time of the applicant seeking to make application for the signing and sealing of the final plans of survey for this proposed development.	As indicated within the wording of the condition
<b>7</b>	<b>EARTHWORKS AND ALLOTMENT FILLING</b>  All earthworks and allotment filling is to be undertaken in accordance with Planning Scheme Policy 1 - Infrastructure Design, to Council's satisfaction as and when required during development works.  Any filling is to be undertaken in accordance with Level 1 Inspection & Testing - AS3798 " <i>Guidelines for Earthworks on commercial and residential developments</i> ". Where filling or excavation results in an embankment, the embankment is to comply with Schedule 1, Section 4 of the <i>Building Regulations 2006</i> . Earthworks batters are not to exceed a slope of 1 in 4, unless alternatives have been approved by Council. There shall be no filling or removal of material in the flood area below the flood level associated with an ARI of 100 years unless approved herein. The completed works will be certified by a Registered Professional Engineer of Queensland (RPEQ) as having been constructed in accordance with good engineering practice to a standard reasonable for residential purposes.	As indicated within the wording of the condition
<b>9</b>	<b>ELECTRICITY</b>	Prior to plan sealing

	<p>The development must provide electricity supply from the State electricity grid through the State authorised supplier to all proposed lots within the development. Prior to the endorsement of survey plans, written evidence in the form of a Certificate of Supply from the State authorised supplier indicating that satisfactory arrangements had been made for the supply of electricity to all the proposed lots must be provided.</p> <p>Consumer power lines not contained wholly within the proposed allotment serviced by the line are to be either relocated accordingly or incorporated within a service easement to be registered on the final plan of survey for the reconfiguration.</p>	
<b>10</b>	<p><b>PUBLIC UTILITIES</b></p> <p>The development must provide telephone and broadband network services to all proposed lots within the development to the standards of the services provider (Telstra guidelines and NBNC Co Guidelines for Fibre to the Premises - Underground Deployment). Adequate provision shall be made in all streets, access strips and easements to cater for the public utility services that would normally service the development.</p> <p>The development must provide appropriate road crossing conduits in accordance with requirements of Council. Where concrete footpaths are to be constructed, the conduits shall be extended to a suitable location between the property boundary and footpath edge. Utilities are to be installed within their allocated corridors and in compliance with Council standards.</p>	Prior to plan sealing
<b>11</b>	<p><b>ADVERSE DRAINAGE IMPACT - GENERAL</b></p> <p>Drainage from the development is not to adversely impact upon upstream and downstream/adjoining properties.</p>	At all times
<b>12</b>	<p><b>STORMWATER DISCHARGE</b></p> <p>The development must discharge stormwater drainage flows to a legal point of discharge. The development must provide all necessary stormwater drainage; such drainage works shall be designed and constructed in accordance with the <i>Queensland Urban Drainage Manual</i> (QUDM). Detailed design is to be provided with the Operational Works application. The implementation of the stormwater management strategy must cater for a staged scenario.</p>	As indicated within the wording of the condition
<b>13</b>	<p><b>INTER-ALLOTMENT DRAINAGE</b></p> <p>Inter-allotment drainage systems are to be provided where discharge to the road or street drainage system cannot be achieved. They are to be designed to the requirements of QUDM. Easements are to be provided where the drainage system traverses lots and to provide, where necessary, a connection to a legal point of discharge. The easements will be established in accordance with the Planning Scheme Policy 1 - Infrastructure Design</p>	As indicated within the wording of the condition

14	<p><b>SEDIMENT AND EROSION CONTROL MANAGEMENT PLAN (SECMP)</b></p> <p>Prior to the commencement of the Operational Works on the site, a properly prepared comprehensive Erosion and Sediment Control Plan must be submitted as part of the Operational Works Application. The report is to comply with the <i>Best Practice Erosion and Sediment Control (BPESC)</i> Guidelines (International Erosion Control Association - IECA Australasia).</p>	As indicated within the wording of the condition
15	<p><b>NEW ROADS</b></p> <p>The development must provide for the construction of the new roads, road intersections and ancillary works in accordance with Complete Streets, Austroads Publications and <i>Planning Scheme Policy 1 - Infrastructure Design</i>. All new road pavements are to be provided with asphalt concrete - AC surfacing, underground stormwater drainage and sub-surface drainage works, truncations where needed, all necessary traffic signage as and where required, in accordance with Council's current standards.</p> <p>All traffic signs and delineation shall be installed in accordance with the <i>Manual of Uniform Traffic Control Devices - MUTCD</i> and all other relevant Department of Transport and Main Roads design manuals and guidelines, as directed by the Council's representative. <i>"No Through Road"</i> signs shall be erected at the entries to cul-de-sacs and terminating roads. A turnaround area is to be provided at the end of new Road 2 within the road reserve. The street geometry must provide sufficient space such that emergency service vehicles, waste collection vehicles and street-cleaning vehicles may carry out their functions while travelling in a forward-only direction throughout the development. The works required by this condition must include the decommissioning of any redundant access to the site.</p>	Prior to plan sealing
16	<p><b>ROAD INTERSECTIONS</b></p> <p>The development must provide the design and construction works of all the road intersections resulting from the approved development with the works being undertaken in accordance with Austroads Guide to Road Design Part 4A: Intersections - Unsignalised and Signalised. Road intersection works must include the intersection of the new proposed road with Beaudesert–Nerang Road and comply with DTMR conditions.</p>	Prior to plan sealing
17	<p><b>STREET LIGHTING</b></p> <p>Street lighting shall be designed and installed in accordance with the Australian Standard Code of practice for public lighting, AS1158. Street lighting shall be located at intersections, at the end of cul-de-sacs and dead-ends. All street lighting shall be certified by a <i>Registered Professional Engineer of Queensland (RPEQ)</i>. The existing surrounding type of lighting is to be considered when choosing the style of lighting.</p>	Prior to plan sealing
18	<p><b>WORKS - APPLICANT'S EXPENSE</b></p> <p>All works, services, facilities and/or public utility alterations required by this approval or stated conditions, whether carried out by the Council or otherwise, will be at the applicant's expense unless otherwise specified.</p>	As indicated within the wording of the condition

<b>19</b>	<b>SURVEY INTEGRATION</b>  With the submission of the plan of survey for every stage, the Survey control documentation and a CAD (Computer Aided Drafting) presentation of the reconfiguration layout must be provided. The documentation shall utilise and make reference to the Australian Mapping Grid and Australian Height Datum.	Prior to the plan sealing
<b>20</b>	<b>PAYMENT RATES AND CHARGES</b>  Payment of all rates, charges or expenses which are in arrears or remain a charge over the land under the provisions of the <i>Local Government Act 2009</i> , the <i>Planning Act 2016</i> or any other relevant legislation. The payment of all rates, charges or expenses referenced herein are to be paid to Council at or before submission of the application for signing and sealing of the Final Plan(s) of Survey.	Prior to plan sealing
<b>21</b>	<b>RETAINING WALLS</b>  The design and construction of any retaining wall greater than 1.0 metre in height is to be structurally certified by a Registered Professional Engineer Queensland. Retaining structures must not encroach onto any adjoining property or road reserve. Any retaining wall higher than 1.0electric metre will require approval under a Building Application. However, if retaining walls are required on lots to achieve designed levels for the estate or to facilitate road earthworks this will require approval under an operational works application.	As indicated within the wording of the condition
<b>22</b>	<b>LANDSCAPING WORKS</b>  The development must provide a Landscape Management Plan prior to any landscaping works being undertaken. The development must facilitate the design, installation and maintenance (for the period of one year) of landscaping works, within the individual road reserve(s) (ie. street trees) throughout the development or the relevant stage. The landscaping of the site shall incorporate the preservation of existing vegetation where possible.  The works required by this condition will be the subject of an Operational Works Application with Council.	Prior to plan sealing
<b>23</b>	<b>LANDSCAPE BUFFER</b>  Streetscapes are designed to comply with design standards in <i>Planning Scheme Policy 1 - Infrastructure Design</i> and include landscape planting. Provide a landscape plan identifying vegetation species and planting regime for the 3m wide landscape buffer along the site frontage to Beaudesert-Nerang Road as per the proposal plan (Revised Statement of Landscape Intent, prepared by Place Design Group). Species choice and planting treatment will need to be designed to ensure the landscape buffer requires a minimum of maintenance throughout the life of the proposed development.	Prior to plan sealing



<b>24</b>	<b>BUILDING ENVELOPE AREA – FLOOD OVERLAY</b>  All sales literature is to identify the Building Envelope areas within Lots 26-30 that are impacted by Flood Hazard Overlay. No buildings are permitted outside the Building Envelop areas.	Prior to plan sealing
<b>25</b>	<b>LOTS IMPACTED BY BUSHFIRE HAZARD OVERLAY</b>  All sales literature is to identify the proposed lots that are impacted by Bushfire Hazard. No buildings are permitted within the Bushfire Hazard protection zone.	Prior to plan sealing
<b>26</b>	<b>WORKS WITHIN EXISTING ROAD RESERVES</b>  A Property Access Permit and Road Corridor Use Permit Applications are to be lodged with Council prior to undertake any access/road construction works. However, access crossovers provided by the estate's developer are to be included in an Operational Works application.	As indicated within the wording of the condition
<b>27</b>	<b>ACCESS TO COUNCIL ROAD (GENERAL)</b>  An application for Property Access Location Approval for lots accessing a Council controlled road is to be lodged for approval of any existing and/or any proposed accesses and submitted to Council to evaluate the safety of the location. Any construction or upgrading of accesses conditioned by this approval will be assessed upon inspection and are to comply with current Council standards. The access provisions must be maintained in good condition for its lifetime.	As indicated within the wording of the condition
<b>28</b>	<b>ACCESS DRIVEWAY - SEALED - LOTS 109, 111 &amp; 118</b>  Construction of a concrete access driveway for the full length and completely within the access handle facilitating access to Lots 109, 111 and 118, no less than 3.0 metres wide. The completed works shall be certified by a Registered Professional Engineer of Queensland as having been constructed in accordance with good engineering practice to a standard adequate for residential uses. The driveway must be adequately maintained and be trafficable in all weather conditions for its lifetime.  These works are to be incorporated in the Operational Works applications and are to be completed prior to plan sealing of the lots.	Prior to plan sealing
<b>29</b>	<b>FOOTPATH / PEDESTRIAN LINKS</b>  The development must provide for the design and construction of any footpath or pedestrian linkages are to meet the specifications of Council's Planning Scheme Policy 1 - Infrastructure Design.  Detailed design is to be provided with an Operational Works application.	Prior to plan sealing
<b>30</b>	<b>SEQUENCE OF DEVELOPMENT</b>  The construction of the proposed development to be in accordance with the staging plan approved and in accordance with the Subdivision	As indicated within the wording of the condition

	<p>Proposal Plan prepared by Place Design Group -Drawing No 1122012-SK02 Rev 17.</p> <p>Plan sealing for Stage 2 will not proceed before Stage 1 and plan sealing for Stage 3 will not proceed before Stage 2.</p>	
31	<p><b>LAPSING OF STAGED DEVELOPMENT</b></p> <p>Any stages not completed within four (4) years from the date of this decision notice are taken to have lapsed.</p> <p><u>Note:</u> 'Completed' in relation to Condition 31 is taken to mean that Council has endorsed the Survey Plan for that stage.</p>	As specified within the wording of this condition.
32	<p><b>STREET TREES</b></p> <p>The development must provide for the design and plantation of suitable street trees to meet the provisions of the Planning Regulation 2017 with respect to Walkable Neighbourhood provisions.</p> <p>Detailed design is to be provided with an Operational Works application.</p>	Prior to plan sealing
33	<p><b>PARK/ OPEN SPACE AREAS</b></p> <p>The development must provide for the design and construction of Parks and Open Space areas to comply with the relevant standards.</p> <p>Detailed design is to be provided with an Operational Works application.</p>	Prior to plan sealing
34	<p><b>LAND TRANSFER TO COUNCIL IN FEE SIMPLE OF PUBLIC PURPOSE LAND</b></p> <p>All necessary documentation for the transfer of public purpose land to Council (for example drainage reserves) must be prepared by the development at no cost to Council. This includes, but is not limited to, any valuation fees for assessment of duty and paying the transfer duty itself.</p>	Prior to plan sealing
35	<p><b>AMEND REAR BOUNDARY LOT 30</b></p> <p>The development to amend the rear boundary of Lot 30 to be a regular straight boundary and square off with the proposed Lot 32 rear boundary whilst keeping the Lot 30 area not to exceed 1200m<sup>2</sup> (remove the triangular section).</p>	Prior to plan sealing
36	<p><b>CONSTRUCTION ACTIVITY &amp; NOISE</b></p> <p>Construction activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.</p>	As per the condition.
37	<p><b>CONSTRUCTION AND ENVIRONMENTAL MANAGEMENT PLAN</b></p> <p>The applicant must submit a Construction and Environmental Management Plan (CEMP) to Council for review and approval. The CEMP must be prepared by a suitably qualified professional and adequately demonstrate how the development will:</p>	As part of an application for operational works.

	<p>a) How traffic and parking generated during construction activities and works will be managed to minimise impacts on the surrounding amenity;</p> <p>b) Implement best practice waste management strategies during the construction phase; and</p> <p>c) Mitigate potential adverse impacts associated with dust, noise and lighting emissions, sediment and stormwater run-off on ALC Class A and B land, flora and fauna management, pest and weed management and cultural heritage.</p>	
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### 3. Referral Agency Conditions

Refer to **Attachment 3** for conditions.

### 4. Advisory Notes

- a) **NON-TRUNK INFRASTRUCTURE** - All development conditions contained in this development approval about infrastructure under Chapter 4 of the *Planning Act 2016*, should be read as being non-trunk infrastructure conditioned under section 145 of the Act, unless otherwise stated.
- b) **VEGETATION MANAGEMENT ACT 1999 AND THE CULTURAL HERITAGE ACT** - This approval in no way restricts or inhibits the provisions of neither the *Vegetation Management Act 1999* nor the *Aboriginal Cultural Heritage Act 2003*. The Applicant(s) will need to satisfy himself/herself/themselves that in undertaking the proposed development works that his/her/their actions will not contravene the provisions of the aforementioned Acts.
- c) **DEVELOPMENT APPROVAL CONDITIONS ATTACH TO LAND** - Development Approvals which include conditions and any modifications attach to the land and are binding on the owner, the owner's successors in title and any occupier of the land pursuant to Section 73 of the *Planning Act 2016*.
- d) **WHEN DEVELOPMENT APPROVAL TAKES EFFECT** - Pursuant to the *Planning Act 2016*, this Development Approval takes effect:
  - (i) From the date the Decision Notice/Negotiated Decision Notice (as the case may be) is given to the Applicant, if there are no Submitters and the Applicant does not appeal the decision to the Court; or
  - (ii) From the end of the Submitter's appeal period if there is a Submitter and the Applicant does not appeal the decision to the Court; or
  - (iii) Subject to the decision of the Court when the appeal is finally decided if an appeal is made to the Court by any party; as the case may be. Development may start when a Development Permit takes effect (subject to any conditions specifying commencement).
- e) **APPROVAL LAPSES AT COMPLETION OF CURRENCY PERIOD** - This Development Approval will lapse if the Reconfiguration of a Lot does not happen before the end of the currency period. The currency period is four (4) years from the date the approval takes effect. The currency period may be extended at the discretion of Council under Section 85 of the *Planning Act 2016*. Before the Development Approval lapses, a written request to extend the currency period may be made to Council under Section 86 of the *Planning Act 2016*. Please note that Council will not automatically remind Applicants/Occupiers

when the currency period is about to lapse. Refer to condition 31 which includes additional lapsing provisions for Stage development.

- f) **BIOSECURITY QUEENSLAND** should be notified on 13 25 23 of proposed development(s) occurring in the Fire Ant Restricted Area before earthworks commence. It should be noted that works involving movements of soil associated with earthworks may be subject to movement controls and failure to obtain necessary approvals from Biosecurity Queensland is an offence.

It is a legal obligation to report any sighting or suspicion of fire ants within 24 hours to Biosecurity Queensland on 13 25 23.

The Fire Ant Restricted Area as well as general information can be viewed on the DAF website [www.daf.qld.gov.au/fireants](http://www.daf.qld.gov.au/fireants).

- g) **COMPLIANCE WITH CONDITIONS** - The landowner/developer, is required to ensure the development and any associated conditions within the development approval are complied with prior to the commencement of the approved land use or prior to endorsement of survey plans for subdivision approvals. Failure to comply with the conditions of approval are deemed to be a breach of Section 164 the Planning Act 2016 and as such Council may undertake formal enforcement action/s such as statute notices or prescribed infringement notices.

**5. Further approvals are required for:**




- a. An Operational Works approval is required for the Civil Works associated with the proposed development.
- b. A Building Permit is required for any demolition works needed to facilitate the development.

**10.5 RAL22/038 Development Permit for Reconfiguration of a Lot, Subdivision two into 92 Lots and new roads Queen Street Harrisville Lot 1 RP21541 Lot 1 RP21452**

**Executive Officer:** General Manager Customer and Regional Prosperity

**Item Author:** Principal Specialist Development Assessment and Engineering

**Attachments:**

1. Conditions of Approval [↓](#) 
2. Proposal Plan [↓](#) 
3. Referral Agency Response [↓](#) 

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### **Executive Summary**

The submitted application is seeking approval for a Development Permit to undertake subdivision for two into 92 lots, with new roads on land located at Queen Street, Harrisville, described as Lot 1 RP21451 and Lot 1 RP21452.

The site is located in the Township Zone (Township Residential Precinct) which triggers Code Assessment under the Scenic Rim Planning Scheme 2020 (as amended 17 June 2022).

The proposal has been assessed against the Planning Scheme, the South East Queensland Regional Plan 2017, and the Council's various relevant engineering requirements. The proposal generally complies with the Scenic Rim Planning Scheme 2020. The proposal is consistent with the existing layout of the surrounding areas and seeks to preserve and maintain the existing amenity.

The proposed development does not compromise the planning intent of the Zone and is not expected to have any unreasonable adverse impacts on the locality.

As such, it is recommended that Council approve the proposed development for Reconfiguration of a Lot by subdivision, subject to reasonable and relevant conditions.

### **Recommendation**

That:

1. Council receive and note the report titled "RAL22/038 Development Permit for Reconfiguration of a Lot, Subdivision two into 92 Lots and new roads Queen Street Harrisville Lot 1 RP21541 Lot 1 RP21452";
2. Council approve development application RAL22/038, subject to imposition of reasonable and relevant conditions in Attachment 1; and
3. Council note that any subsequent requests for a negotiated decision notice and/or change applications to the approval (RAL22/038) will be processed via delegated authority where the changes would not significantly alter the original decision.

### **Previous Council Considerations / Resolutions**

Not applicable.

**Report / Background**

<b>Applicable Planning Scheme</b>	Scenic Rim Planning Scheme 2020 (as amended 24 February 2023)
<b>Applicant</b>	Norfolk Estates Pty Ltd ATF Solander Investments Unit Trust
<b>Owner(s)</b>	Norfolk Estates Pty Ltd ATF Solander Investments Unit Trust
<b>Site Address</b>	Queen Street, Harrisville
<b>Real Property Description</b>	Lot 1 RP21451 Lot 1 RP21452
<b>Site Area</b>	37.549 Ha
<b>Relevant Zone and Precinct</b>	Township Zone, Township Residential Precinct
<b>Proposal</b>	Subdivision
<b>Assessment Level</b>	Code
<b>Approval Type</b>	Reconfiguring A Lot – Two into 92 Lots and new roads
<b>Date Application Deemed Accepted</b>	31 August 2022

Development History

Nil.

Proposal

The application is seeking approval for a Development Permit for a Reconfiguring of Lot to undertake two into 92 lots and create respective road.

The proposed subdivision will gain primary vehicular access via Queen Street. Proposed Lot sizes range from 3,002m<sup>2</sup> to 5,092m<sup>2</sup>. For this subdivision there will be approximately 570 metres of new road combined, with widths ranging from 16.8 – 20 metres wide. The 20m width is a non-standard road access width that exceeds the Planning Scheme Policy 1 - Infrastructure; however road reserve widths can be reviewed at operational works stage (revised down depending on road hierarchy). The proposal is staged into four stages.

Each lot is above 3,002m<sup>2</sup> in area and will have access from the proposed internal road frontages except for lots fronting Queen Street (refer to Attachment 2 – Proposal Plan for more detail).

The existing stormwater overland flow paths are to be managed within proposed lots and conveyed via stormwater drainage system designed centrally running along the proposed drainage easement to the legal point of discharge. It is considered that the proposed subdivision is consistent with larger rural residential type lots in the Township Residential Precinct.

The applicant's proposal to reconfigure the subject properties by subdivision will result in the following alterations to the existing lot configuration (refer Attachment 2 for the proposed layout).

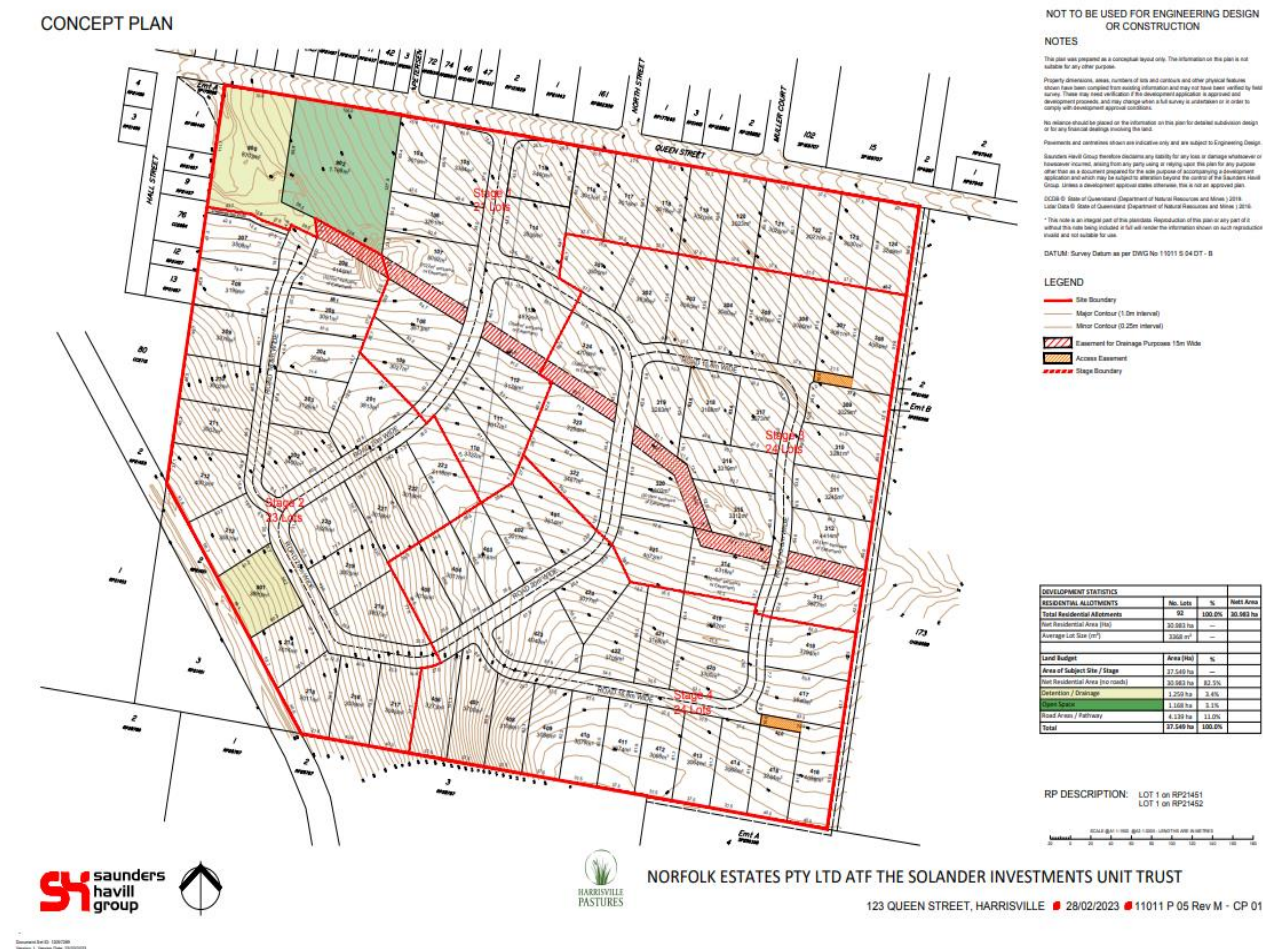


Figure 1: Concept Plan

The proposal generally complies with the Minimum Lot Frontage requirement of 18 metres (except for Lot 215 that has 15m frontage as shown in the proposal plan) to a constructed road, however, majority of the lots do not comply with the minimum lot size requirements of 4,000m<sup>2</sup>. Most of the proposed lots are just above 3,000m<sup>2</sup> with an average of 3,368m<sup>2</sup>. The lot sizes were discussed in the pre-lodgement meeting with Council, whereby the applicant was advised that a minimum lot size of 3,000m<sup>2</sup> will be considered where waste water disposal could be demonstrated. Lot size within the Township Zone is dependent upon whether sewer reticulation is provided. Sewered areas minimum lot size is 1,000m<sup>2</sup>.

The proposed lot reconfiguration creates ninety-two new lots which are practical in terms of design within the constraints of the overland flow associated within the property. The configuration is a functional layout that provides for appropriate residential allotments considering the development opportunities on the subject site (refer to Attachment 2 – Proposal Plan for more detailed layout of lots).

Based on the above, it is considered that the proposed subdivision is consistent with the existing lots under the Scenic Rim Planning Scheme 2020, with majority of the resultant lots being at least 3000m<sup>2</sup> and above in area except as shown in the plan otherwise.

### *Roads*

Queen Street bounds the entirety of the northern boundary allowing for access to the site. It is proposed to construct a new intersection on Queen Street to access the development, with the majority of lots accessing off internal roads. Lots 104 and 116-124 will be accessible via Queen Street.

The development will be serviced by new roads. The proposal includes the creation of a total of 570 metres of new road with a new road reserve width of 16.8 - 20 metres providing direct vehicle access for all the proposed new lots.

The 20m width is a non-standard road reserve width that does not comply with the Planning Scheme Policy 1 for Infrastructure. In relation to road reserve widths, it was made clear to the applicant that Council does not support the mix of urban and rural standards roads and that it was for their traffic engineering to justify with numbers the function of each road and the required road widths. The applicant did not address this matter adequately, however, road reserve widths can be reviewed at operational works stage (revised down depending on road hierarchy) as it will not have a significant impact on the lot layouts.

The existing road network will be extended into new road to the South from Queen Street to service the development. Queen Street is a state-controlled road, and any works is subject to Department of Transport and Main Roads (DTMR) permits and conditions of approval.

### *Stormwater*

The overland flow path is not being impacted except by the new drainage reserve that will convey all stormwater to the legal point of discharge. All existing flow paths will be retained as per existing, and in accordance with the Concept Site Based Stormwater Management Plan by Civil Dimensions Consulting Engineers. A drainage easement will run diagonally across the development site from the eastern boundary to the north-western corner, terminating at the detention/drainage basin.

### *Services*

The proposed development is required to be connected to all appropriate services and infrastructure networks, including reticulated water supply network, stormwater management, telecommunication services and electricity supply, in accordance with the relevant standards. Sewerage reticulation is not available to these lots. All individual lots will have their sewerage system through on-site effluent system installed at building works stage.

Lots are to be serviced by reticulated water and on-site wastewater treatment devices. Sufficient area has been provided for a dwelling house, associated outbuildings, pool and wastewater dispersal areas.

Relevant conditions will be imposed to ensure that appropriate services are provided to each lot upfront and on-site effluent system to be installed at building works stage.

### *Landscape*

The landscape planting across the development is differentiated via its location along the streetscape or within the Open Space. Native street tree planting is proposed for the grassed verges to provide a relaxed streetscape character to the development. A concept landscaping works is shown below and will be subject to detailed design at Operational Works stage.





Figure 2: Site Master Plan



Site Plan: Indicative Site Tree Plan

### Characteristics of Site & Surrounding Environment

The subject land is located within a rural locality adjoining residential and rural residential uses with low intensity rural uses. The topography across the site is generally sloping land draining towards the southwest. The site is within a walkable distance to the town centre and community facilities.

### Site Visit Evaluation

The site slopes from South-east and North-east towards centre with all overland flow being collected via a centrally located and designed stormwater drainage channel system within the site to cater for 1% AEP stormwater flows to a legal point of discharge in the northwest corner of the property.

The site is bounded on the northern boundary by Queens Street which has a Koala Habitat area on the northern west corner of the property. The Koala habitat areas have been considered within the Referral Agency's conditions. The site contains existing farming infrastructure with no dwelling.

### Framework for Assessment

#### *Categorising Instruments for Statutory Assessment*

For the *Planning Act 2016*, the following Categorising Instruments may contain Assessment Benchmarks applicable to development applications:

- *Planning Regulation 2017*
- Planning Scheme for the local government area
- any Temporary Local Planning Instrument
- any Variation Approval

Of these, the planning instruments relevant to this application are discussed in this report.

### Assessment Benchmarks Pertaining to the *Planning Regulation 2017*

The following Assessment Benchmarks from the *Planning Regulation 2017* are applicable to this application:

PLANNING REGULATION 2017 DETAILS	
Assessment Benchmarks:	Schedule 12A - Walkable Neighbourhoods
ShapingSEQ South East Queensland Regional Plan 2017 Designation:	Urban Footprint

The proposed development is seen to be consistent with the assessment benchmarks of the State Planning Policy.

The Regulation requires that new residential neighbourhoods be assessed against Walkable Neighbourhoods benchmarks for the provision of footpaths, street trees, connecting street layout, shorter block lengths and proximity to parks. The following has been considered in the assessment where the proposal is generally seen to comply with the Walkable Neighbour assessment benchmarks:

1. **Connectivity** for pedestrians is provided through a grid-like street layout responding to the local landscape.

The stages are designed to connect with the neighbouring lots in consideration with street and pedestrian linkages to demonstrate connectivity to the future stages and adjoining lots to comply with the Regulation.

2. **Block lengths** are a maximum of 250 metres.

All the lots have block lengths of less than 250m.

3. **Footpaths** are to be provided on at least one side of local neighbourhoods roads and on both sides of main streets.

This has been considered in the assessment and a condition is imposed to ensure that footpath or pedestrian linkages are met to the specifications of Council's Planning Scheme Policy 1. Detailed design is to be provided with an Operational Works application.

4. Provision of at least one **street tree** every 15 metres on both sides of all streets.

The provision of at least one street tree every 15 metres on both sides of all streets can be considered at the Operational Works assessment stage. Street trees are indicatively shown within the Landscape Concept Plan by Saunders Havill with Drawing Numbers: 11011- Issue A sheets 05-06 dated July 2022, with the intention of providing a minimum of two street tree per lot, however this will ultimately be governed by the location of services infrastructure. A condition has been imposed to ensure that the proposal will comply with the regulation with respect to Walkable Neighbourhoods.

5. Blocks are to be within 400 metres of a **park or open space** to the extent topography and other physical constraints reasonably permit.

An open space/park has been proposed in the north-western corner of the property.

#### *Southeast Queensland Regional Plan*

The subject site is located partly within the Urban Footprint for the purposes of the Shaping SEQ - South East Queensland Regional Plan 2017. The land is fully contained in the Urban Footprint. The proposed development is seen consistent with the intent of this regional land use category.

#### Assessment Benchmarks Pertaining to the Planning Scheme

The applicable planning scheme for the application is Scenic Rim Planning Scheme 2020 (as amended 17 June 2022).

The following sections relate to the provisions of the Planning Scheme.

Planning Scheme:	<i>Scenic Rim Planning Scheme 2020 (as amended 17 June 2022)</i>
Zone:	Township Zone
Consistent/Inconsistent Use:	Not Applicable
Assessment Benchmarks:	Township Zone Code Reconfiguration of a Lot Code Earthworks, Construction and Water Quality Code; Infrastructure Design Code Bushfire Hazard Overlay Code Agricultural Land Overlay Code Landslide Hazard and Steep Slope Overlay Code

### Planning Scheme Codes

The application has been assessed against each of the applicable codes and found to be compliant with, or can be conditioned to comply with, each. The pertinent issues arising out of assessment against the codes are discussed below:

#### *Township Zone Code*

The proposed subdivision will facilitate low-scale rural residential uses which further support the township and its immediate rural and rural residential catchment. Future development is anticipated to maintain the existing traditional rural village character by reflecting comparable design elements. The proposal will result in land uses which intend to predominantly consist of dwelling houses. The proposal is consistent with the semi-rural residential character with minimum of 3,000m<sup>2</sup> lots provided, but generally of a larger size with an average size of 3,368m<sup>2</sup>.

It has been noted that the development is located outside the reticulated sewerage catchment and that the development will be serviced by onsite effluent treatment, stormwater drainage and treatment, electricity, reticulated water and telecommunication services. The supporting information demonstrate that a 3,000m<sup>2</sup> lot can support a large dwelling house, outbuildings, a pool and onsite effluent treatment area, while maintaining the semi-rural character of the precinct.

The development will result in character which consists of low-density residential living on large lots which will facilitate future low-intensity and low-rise built form which has a high level of amenity and privacy.

The proposal complies with all of the Township Zone Code's Acceptable Solutions and Specific Outcomes.

#### *Overlay Codes*

The proposal complies with all of the following Overlay Codes and Development Use Code's Acceptable Solutions and Performance Criteria.

#### *Agricultural Land Overlay Code*

The subject site is partially overlaid by the Agricultural Land Overlay at the southwest of Lot 1 RP21451 and contains a small area of Agricultural land buffer. This buffer intends to provide adequate separation areas within the design and layout of the development to prevent any impact from agricultural activities on the amenity or use of the occupants of the development. Accordingly, the proposed development ensures that no Sensitive Land Uses are located within this mapped buffer area.

#### *Bushfire Hazard Overlay Code*

The subject site is partially overlaid by the Bushfire Hazard Overlay at the northern half of Lot 1 RP21451 and contains a portion of Medium Hazard Area and Potential Impact Buffer. The mapped Bushfire Hazard Overlay areas are limited to the existing vegetation at the subject site. Vegetation is proposed to be cleared which will mitigate the risk.

#### *Landslide Hazard and Steep Slope Overlay Code*

The subject site is partially overlaid by the Landslide Hazard and Steep Slope Overlay and contains nominal areas of mapped Slope Hazard 15.1% - 20% at the southwestern corner of Lot 1 RP21452. The proposed development has considered this impact in the design of roads to minimise earthworks. Future dwelling houses will be appropriately designed to account for this constraint.

*Reconfiguring a Lot Code*

The subject site is located within the Township Zone – Township Residential Precinct and Table 9.4.6.3.2 requires a minimum lot size of 4,000m<sup>2</sup> where reticulated sewer is not provided. Given the land is unsewered, the proposal is to deliver a rural residential precinct style development.

Majority of the lots do not comply with the minimum lot size requirements of 4,000m<sup>2</sup>. Most of the proposed lots are just above 3,000m<sup>2</sup>, with an average of 3,368m<sup>2</sup> in areas. The lot sizes were discussed in the pre-lodgement meeting with Council, whereby the applicant was advised that a minimum lot size of 3,000m<sup>2</sup> will be considered subject to waste water disposal area being available.

Table 9.4.6.3.2 of the Reconfiguring a Lot Code requires a minimum frontage of 25m for normal lots and corner lots, and 10m for cul-de-sac lots. The proposal has provided lots with varying frontages, but generally more than 25m (except for Lot 215 that has 15m frontage as shown in the proposal plan).

The development is consistent with the character of the area that contains smaller lots nearby. Furthermore, if sewer was available the acceptable outcome would be for 1,000m<sup>2</sup> allotments. The proposed minimum 3,000m<sup>2</sup> lots is considered to be a balanced outcome for the site.

Therefore, the proposal generally complies with all of the Development Use Code's Acceptable Solutions and Performance Criteria except as mentioned otherwise within the report with regards to the minimum lot sizes.

*Earthworks, Construction and Water Quality Code*

The earthworks associated with the proposed development will predominantly involve the cutting and filling of the new lots to create building pads for the new houses, internal roads and stormwater detention and quality treatment devices.

The proposed development is seen to comply with the Performance Outcomes of this Code.

*Infrastructure Design Code*

The purpose of the Infrastructure Design Code is to ensure that the infrastructure that is provided meets Council's accepted standards of service for development and protects premises and natural processes during its construction and operation. The following Specialist Reports have been prepared to assist in demonstrating compliance with the Codes:

- Engineering Services Report
- Stormwater Management Plan
- Landscape Concept Plan
- On-site Sewerage Facility Assessment

A complete assessment against the assessment benchmarks of the Code is provided in the submission of the application package. The proposed development generally complies with the requirements of the Infrastructure Design Code.

Assessment Benchmarks Pertaining to Variation Approval

Not Applicable.

Assessment Benchmarks Pertaining to a Temporary Local Planning Instrument

Not Applicable.

Statement of Reasons

The subject application has demonstrated compliance with the provisions of the Scenic Rim Planning Scheme 2020 (as amended 24 February 2023), and is therefore recommended for approval, subject to the imposition of reasonable and relevant conditions.

<b>Description of the Development</b>	The proposed development is for Reconfiguring a Lot – (two into 92 residential lots, and new road)
<b>Assessment Benchmarks</b>	<p>The proposed development was assessed under the Scenic Rim Planning Scheme 2020 (as amended 24 February 2023):</p> <ul style="list-style-type: none"> <li>• Township Zone Code;</li> <li>• Reconfiguration of a Lot Code;</li> <li>• Earthworks, Construction and Water Quality Code;</li> <li>• Infrastructure Design Code;</li> <li>• Bushfire Hazard Overlay Code;</li> <li>• Agricultural Land Overlay Code;</li> <li>• Landslide Hazard and Steep Slope Overlay Code</li> </ul>
<b>Reason for Decision</b>	The development complies with the assessment benchmarks listed above.
<b>Matters prescribed by a Regulation</b>	Not applicable.

**Budget / Financial Implications**

Not applicable.

**Strategic Implications***Operational Plan*

Theme: 4. Relaxed Living and Rural Lifestyle

Key Area of Focus: Advocacy and partnerships that ensure the community's access to essential social services and infrastructure

*Legal / Statutory Implications*

The applicant may exercise their right to appeal Council's decision with the Planning and Environment Court.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

SR50 Failure to manage Environmental Sustainability (including climate change) through inappropriate and/or inadequate planning and operational considerations of impacts to the natural environment.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Failure to ensure application is assessed in accordance with DA Rules	2 Minor	Rare	Low	Documented assessment process	Low
Environmental  Impacts on environment as a result of development activity	3 Moderate	Possible	Low	Environmental impacts considered and documented during assessment	Low
Governance, Risk & Compliance  Opportunity for applicant or third party appeal against Council decision	3 Moderate	Possible	Low	Ensure reasonable and relevant test applicable to assessment processes Model Litigant processes followed in court cases Minimise opportunities for appeals	Low
Reputation, Community & Civic Leadership  Negative perception from community or development proponents	3 Moderate	Unlikely	Low	Transparent reporting of assessment Communications	Low

**Consultation**Referral Agencies

The application was referred to the following Referral Agencies in accordance with the *Planning Act 2016* and the *Planning Regulation 2017*.

Department of State Development, Manufacturing, Infrastructure and Planning (SARA)

The Department is a referral agency for this application due to the fact that Queens Street is a State Controlled Road (State Transport Corridor) under Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1 (state transport Corridor) and Schedule 10, Part 10, Division 3, Subdivision 3, Table 1, Item 1 (Koala Priority area) of the Planning Regulation 2017. The Department responded by correspondence dated 18 April 2023 (please refer to Attachment 3).

Internal Referrals

Development Assessment (Engineering)

**Conclusion**

The proposed development generally complies with the requirements of the planning scheme and does not raise any significant issues that cannot be addressed by reasonable and relevant conditions. The application is therefore recommended for approval.

## CONDITIONS OF APPROVAL

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**Real Property Description:** Lot 1 RP 21451  
 Lot 1 RP 21452  
**Address of property:** Queen Street HARRISVILLE  
**Site area:** 37.549Ha  
**Proposal:** Subdivision - 2 into 92 Lots and new roads

### 1. Currency Period of Approval

The currency period for this development approval is four years starting the day that this development approval takes effect. (Refer to Section 85 "Lapsing of approval at end of currency period" of the *Planning Act 2016*.)

### 2. Conditions of Approval:

a) A Development Permit is given for Reconfiguration of a Lot, subject to the following conditions:

	Condition	Timing								
1	<p><b>APPROVED PLANS</b></p> <p>Development being undertaken generally in accordance with the Approved Plans and accompanying documentation, except as altered by other conditions of this development approval including any amendments wherever made in red on the approved plan(s). The Approved Plans are limited to the following drawings:</p> <table><tr><th>Drawing No.</th><th>Plan Name</th><th>Prepared By</th><th>Date</th></tr><tr><td>Drawing No 11011 P 05 Rev M – CP 01</td><td>Concept Plan</td><td>Saunders Havill Group</td><td>28/02/2023</td></tr></table>	Drawing No.	Plan Name	Prepared By	Date	Drawing No 11011 P 05 Rev M – CP 01	Concept Plan	Saunders Havill Group	28/02/2023	At all times
Drawing No.	Plan Name	Prepared By	Date							
Drawing No 11011 P 05 Rev M – CP 01	Concept Plan	Saunders Havill Group	28/02/2023							
2	<p><b>FINAL PLAN OF SURVEY</b></p> <p>Subdivision of the site occurs generally in accordance with Drawing No. Drawing No 11011 P 05 Rev M – CP 01, a final plan of survey that conforms with the approved plan is to be submitted for Council's endorsement.</p>	Prior to plan sealing								
3	<p><b>SERVICE TO LOTS – GENERAL</b></p> <p>Prior to a request for Council endorsement of survey plan, all proposed lots must demonstrate independent connection to services (reticulated water, electricity and telecommunications). Documented evidence of this will be Urban Utilities Connection Certificate, Energex Certificate of Supply NBN and any other relevant certificate from the relevant utility provider.</p>	Prior to plan sealing								



	<b>Condition</b>	<b>Timing</b>
<b>4</b>	<b>EASEMENT ARRANGEMENTS</b>  All necessary documentation for the implementation of or amendments to any access easements arising from this reconfiguration will be at no cost to the Council. Copy of duly executed easement documents (where Council is not a party) is to be provided at the time of requesting the endorsement of the final plan of survey.	Prior to plan sealing
<b>5</b>	<b>LAND TRANSFER TO COUNCIL IN FEE SIMPLE OF PUBLIC PURPOSE LAND</b>  All necessary documentation for the transfer of public purpose land to Council (for example drainage reserves, parks/open space) must be prepared by the development at no cost to Council. This includes, but is not limited to, any valuation fees for assessment of duty and paying the transfer duty itself.	Prior to plan sealing
<b>6</b>	<b>PUBLIC UTILITIES</b>  The development must provide telephone and broadband network services to all proposed lots within the development to the standards of the services provider (Telstra guidelines and NBNCo Guidelines for Fibre to the Premises - Underground Deployment).  Adequate provision shall be made in all streets, access strips and easements to cater for the public utility services that would normally service the development.  The development must provide appropriate road crossing conduits in accordance with requirements of Council. Where concrete footpaths are to be constructed, the conduits shall be extended to a suitable location between the property boundary and footpath edge. Utilities are to be installed within their allocated corridors and in compliance with Council standards.	Prior to plan sealing
<b>7</b>	<b>LANDSCAPING WORKS</b>  The development must provide a Landscape Management Plan prior to any landscaping works being undertaken to be generally in accordance with Landscape Concept Plan by Saunders Havill with Drawing Numbers: 11011 Issue A sheets 05-07 dated July 2022. The development must facilitate the design, installation and maintenance (for the period of one year) of landscaping works, within the individual road reserve(s) (ie. street trees) throughout the development or the relevant stage.  The landscaping of the site shall incorporate the preservation of existing vegetation where possible.  The works required by this condition will be the subject of an Operational Works Application with Council.	As indicated within the wording of the condition

	Condition	Timing
8	<b>ADVERSE DRAINAGE IMPACT – GENERAL</b>  Drainage from the development is not to adversely impact upon upstream and downstream/adjoining properties.	At all times
9	<b>INTER-ALLOTMENT DRAINAGE</b>  Inter-allotment drainage systems are to be provided where discharge to the road or street drainage system cannot be achieved. They are to be designed to the requirements of Queensland Urban Drainage Manual (QUDM). Easements are to be provided where the drainage system traverses lots and to provide, where necessary, a connection to a legal point of discharge. Council must also be benefited part to the easements. The easements will be established in accordance with the Planning Scheme Policy 1.	Prior to plan sealing
10	<b>STORMWATER DISCHARGE</b>  The development must discharge stormwater drainage flows to a legal point of discharge. The development must provide all necessary stormwater drainage; such drainage works shall be designed and constructed in accordance with the <i>Queensland Urban Drainage Manual</i> (QUDM). Detailed design is to be provided with the Operational Works application. The implementation of the stormwater management strategy must cater for a staged scenario.  The implementation of the stormwater management strategy to be generally in accordance with the Concept Site Based Stormwater Management Plan prepared by Civil Dimensions Consulting Engineers.	As indicated within the wording of the condition
11	<b>SEDIMENT AND EROSION CONTROL MANAGEMENT PLAN (SECMP)</b>  Prior to the commencement of the Operational Works on the site, a properly prepared comprehensive Erosion and Sediment Control Plan must be submitted as part of the Operational Works Application. The report is to comply with the <i>Best Practice Erosion and Sediment Control (BPESC)</i> Guidelines (International Erosion Control Association - IECA Australasia).	As indicated within the wording of the condition

	Condition	Timing
12	<p><b>NEW ROADS</b></p> <p>The development must provide for the construction of the new roads, road intersections and ancillary works in accordance with Complete Streets, Austroads Publications and <i>Infrastructure Design Code</i>. All new road pavements are to be provided with asphalt concrete - AC surfacing, underground stormwater drainage and sub-surface drainage works, truncations where needed, all necessary traffic signage as and where required, in accordance with Council's current standards.</p> <p>All traffic signs and delineation shall be installed in accordance with the <i>Manual of Uniform Traffic Control Devices - MUTCD</i> and all other relevant Department of Transport and Main Roads design manuals and guidelines, as directed by the Council's representative. "No Through Road" signs shall be erected at the entries to cul-de-sacs and terminating roads.</p>	Prior to plan sealing
13	<p><b>ROAD INTERSECTIONS</b></p> <p>The development must provide the design and construction works of all the road intersections resulting from the approved development with the works being undertaken in accordance with Austroads Guide to Road Design Part 4A: Intersections - Unsignalised and Signalised. Road intersection works must include the intersection of the new proposed road with Queen Street and comply with DTMR conditions.</p>	Prior to plan sealing
14	<p><b>ACCESS TO COUNCIL ROAD (GENERAL)</b></p> <p>An application for Property Access Location Approval for lots accessing a Council controlled road is to be lodged for approval of any existing and/or any proposed accesses and submitted to Council to evaluate the safety of the location. Any construction or upgrading of accesses conditioned by this approval will be assessed upon inspection and are to comply with current Council standards. The access provisions must be maintained in good condition for its lifetime.</p>	Prior to the construction of a dwelling house on the lot
15	<p><b>WORKS WITHIN EXISTING ROAD RESERVES</b></p> <p>A Property Access Permit and Road Corridor Use Permit Applications are to be lodged with Council prior to undertake any access/road construction works. However, access crossovers provided by the estate's developer are to be included in an Operational Works application.</p>	As indicated within the wording of the condition
16	<p><b>FOOTPATH / PEDESTRIAN LINKS</b></p> <p>The development must provide for the design and construction of any footpath or pedestrian linkages to meet the specifications of Council's Planning Scheme Policy 1.</p> <p>Detailed design is to be provided with an Operational Works application.</p>	Prior to plan sealing

	Condition	Timing
17	<p><b>EARTHWORKS AND ALLOTMENT FILLING</b></p> <p>All earthworks and allotment filling is to be undertaken in accordance with Planning Scheme Policy 1 - Infrastructure Design, to Council's satisfaction as and when required during development works.</p> <p>Any filling is to be undertaken in accordance with Level 1 Inspection &amp; Testing - AS3798 <i>"Guidelines for Earthworks on commercial and residential developments"</i>. Where filling or excavation results in an embankment, the embankment is to comply with Schedule 1, Section 4 of the <i>Building Regulations 2006</i>. Earthworks batters are not to exceed a slope of 1 in 4, unless alternatives have been approved by Council. The completed works will be certified by a Registered Professional Engineer of Queensland (RPEQ) as having been constructed in accordance with good engineering practice to a standard reasonable for residential purposes.</p>	As indicated within the wording of the condition
18	<p><b>RETAINING WALLS</b></p> <p>The design and construction of any retaining wall greater than 1.0 metre in height is to be structurally certified by a Registered Professional Engineer Queensland. Retaining structures must not encroach onto any adjoining property or road reserve.</p> <p>Any retaining wall higher than 1.0 metre will require approval under a Building Application. However, if retaining walls are required on lots to achieve designed levels for the estate or to facilitate road earthworks this will require approval under an operational works application.</p>	As indicated within the wording of the condition
19	<p><b>ELECTRICITY</b></p> <p>The development must provide electricity supply from the State electricity grid through the State authorised supplier to all proposed lots within the development. Prior to the endorsement of survey plans, written evidence in the form of a Certificate of Supply from the State authorised supplier indicating that satisfactory arrangements had been made for the supply of electricity to all the proposed lots must be provided.</p> <p>Consumer power lines not contained wholly within the proposed allotment serviced by the line are to be either relocated accordingly or incorporated within a service easement to be registered on the final plan of survey for the reconfiguration.</p>	Prior to plan sealing
20	<p><b>STREET LIGHTING</b></p> <p>Street lighting shall be designed and installed in accordance with the Australian Standard Code of practice for public lighting, AS1158. Street lighting shall be located at intersections, at the end of cul-de-sacs and dead ends. All street lighting shall be certified by a Registered Professional Engineer of Queensland (RPEQ). The existing surrounding type of lighting is to be considered when choosing the style of lighting.</p>	Prior to plan sealing

	Condition	Timing
21	<p><b>SURVEY INTEGRATION</b></p> <p>With the submission of the plan of survey for every stage, the Survey control documentation and a CAD (Computer Aided Drafting) presentation of the reconfiguration layout must be provided. The documentation shall utilise and make reference to the Australian Mapping Grid and Australian Height Datum.</p>	Prior to the plan sealing
22	<p><b>STREET TREES</b></p> <p>The development must provide for the design and plantation of suitable street trees to meet the provisions of the Planning Regulation 2017 with respect to Walkable Neighbourhood provisions.</p> <p>Detailed design is to be provided with an Operational Works application.</p>	Prior to plan sealing
23	<p><b>PARK/ OPEN SPACE AREAS</b></p> <p>The development must provide for the design and construction of Parks and Open Space areas to comply with the relevant standards.</p> <p>Detailed design is to be provided with an Operational Works application.</p>	Prior to plan sealing
24	<p><b>PAYMENT RATES AND CHARGES</b></p> <p>Payment of all rates, charges or expenses which are in arrears or remain a charge over the land under the provisions of the <i>Local Government Act 2009</i>, the <i>Planning Act 2016</i> or any other relevant legislation. The payment of all rates, charges or expenses referenced herein are to be paid to Council at or before submission of the application for signing and sealing of the Final Plan(s) of Survey.</p>	Prior to plan sealing
25	<p><b>PLANTING ALONG DRAINAGE CORRIDOR – KOALA HABITAT TREES</b></p> <p>The development must provide tree planting along the proposed drainage corridor and retain existing trees where possible to promote Koala Habitat and an improved environment/amenity to the subject site.</p> <p>The landscaping of the site shall incorporate the preservation of existing vegetation where possible.</p> <p>The works required by this condition will be the subject of an Operational Works Application with Council.</p>	As indicated within the wording of the condition
26	<p><b>PEDESTRIAN LINK TO HALL STREET – FOOTPATH</b></p> <p>The development must provide for the design and construction of 3m wide concrete Footpath with perimeter fencing to comply with the relevant standards. Detailed design is to be provided with an Operational Works application.</p>	Prior to plan sealing

	Condition	Timing
27	<p><b>ACCESS DRIVEWAY - SEALED - LOTS 307, 308, 415 AND 416</b></p> <p>Construction of a concrete access driveway for the full length and completely within the access handle facilitating access to Lots 307, 308, 415 and 416, to be no less than 3.0 metres wide. The completed works shall be certified by a Registered Professional Engineer of Queensland as having been constructed in accordance with good engineering practice to a standard adequate for residential uses. The driveway must be adequately maintained and be trafficable in all weather conditions for its lifetime.</p> <p>These works are to be incorporated in the Operational Works applications and are to be completed prior to plan sealing of the lots.</p>	Prior to plan sealing
28	<p><b>SEQUENCE OF DEVELOPMENT</b></p> <p>The construction of the proposed development to be in accordance with the staging plan approved and in accordance with the Subdivision Proposal Plan prepared by Saunders Havill Group - Drawing No 11011 P 05 Rev M – CP 01.</p> <p>Plan sealing for Stage 2 will not proceed before Stage 1 and plan sealing for Stage 3 will not proceed before Stage 2.</p>	As indicated within the wording of the condition
29	<p><b>LAPSING OF STAGED DEVELOPMENT</b></p> <p>Any stages not completed within four (4) years from the date of this decision notice are taken to have lapsed.</p> <p><u>Note:</u> 'Completed' in relation to Condition 29 is taken to mean that Council has endorsed the Survey Plan for that stage.</p>	As specified within the wording of this condition.
30	<p><b>CONSTRUCTION ACTIVITY &amp; NOISE</b></p> <p>Construction activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.</p>	As per the condition.

	Condition	Timing
31	<p><b>CONSTRUCTION AND ENVIRONMENTAL MANAGEMENT PLAN</b></p> <p>The applicant must submit a Construction and Environmental Management Plan (CEMP) to Council for review and approval. The CEMP must be prepared by a suitably qualified professional and adequately demonstrate how the development will:</p> <ul style="list-style-type: none"> <li>a. How traffic and parking generated during construction activities and works will be managed to minimise impacts on the surrounding amenity;</li> <li>b. Implement best practice waste management strategies during the construction phase; and</li> <li>c. Mitigate potential adverse impacts associated with dust, noise and lighting emissions, sediment and stormwater run-off on ALC Class A and B land, flora and fauna management, pest and weed management and cultural heritage.</li> </ul>	As part of an application for operational works.
32	<p><b>PEDESTRIAN ACCESS TO PARK/OPEN SPACE</b></p> <p>The development must provide a safe design and construction of footpath/pedestrian linkage from the northwest road cul-de-sac across the drainage reserve to the park/open space area of Lot 902.</p>	Prior to plan sealing

### 3. Referral Agency Conditions

Refer to **Attachment 3** for conditions.

### 4. Advisory Notes

- a) **NON-TRUNK INFRASTRUCTURE** - All development conditions contained in this development approval about infrastructure under Chapter 4 of the *Planning Act 2016*, should be read as being non-trunk infrastructure conditioned under section 145 of the Act, unless otherwise stated.
- b) **VEGETATION MANAGEMENT ACT 1999 AND THE CULTURAL HERITAGE ACT** - This approval in no way restricts or inhibits the provisions of neither the *Vegetation Management Act 1999* nor the *Aboriginal Cultural Heritage Act 2003*. The Applicant(s) will need to satisfy himself/herself/themselves that in undertaking the proposed development works that his/her/their actions will not contravene the provisions of the aforementioned Acts.
- c) **DEVELOPMENT APPROVAL CONDITIONS ATTACH TO LAND** - Development Approvals which include conditions, and any modifications attach to the land and are binding on the owner, the owner's successors in title and any occupier of the land pursuant to Section 73 of the *Planning Act 2016*.

**d) WHEN DEVELOPMENT APPROVAL TAKES EFFECT** - Pursuant to the *Planning Act 2016*, this Development Approval takes effect:

- (i) From the date the Decision Notice/Negotiated Decision Notice (as the case may be) is given to the Applicant, if there are no Submitters and the Applicant does not appeal the decision to the Court; or
- (ii) From the end of the Submitter's appeal period if there is a Submitter and the Applicant does not appeal the decision to the Court; or
- (iii) Subject to the decision of the Court when the appeal is finally decided if an appeal is made to the Court by any party; as the case may be. Development may start when a Development Permit takes effect (subject to any conditions specifying commencement).

**e) APPROVAL LAPSES AT COMPLETION OF CURRENCY PERIOD** - This Development Approval will lapse if the Reconfiguration of a Lot does not happen before the end of the currency period. The currency period is four (4) years from the date the approval takes effect. The currency period may be extended at the discretion of Council under Section 85 of the *Planning Act 2016*. Before the Development Approval lapses, a written request to extend the currency period may be made to Council under Section 86 of the *Planning Act 2016*. Please note that Council will not automatically remind Applicants/Occupiers when the currency period is about to lapse. Refer to Condition 29 which includes additional lapsing provisions for Stage development.

**f) BIOSECURITY QUEENSLAND** should be notified on 13 25 23 of proposed development(s) occurring in the Fire Ant Restricted Area before earthworks commence. It should be noted that works involving movements of soil associated with earthworks may be subject to movement controls and failure to obtain necessary approvals from Biosecurity Queensland is an offence.

It is a legal obligation to report any sighting or suspicion of fire ants within 24 hours to Biosecurity Queensland on 13 25 23.

The Fire Ant Restricted Area as well as general information can be viewed on the DAF website [www.daf.qld.gov.au/fireants](http://www.daf.qld.gov.au/fireants).

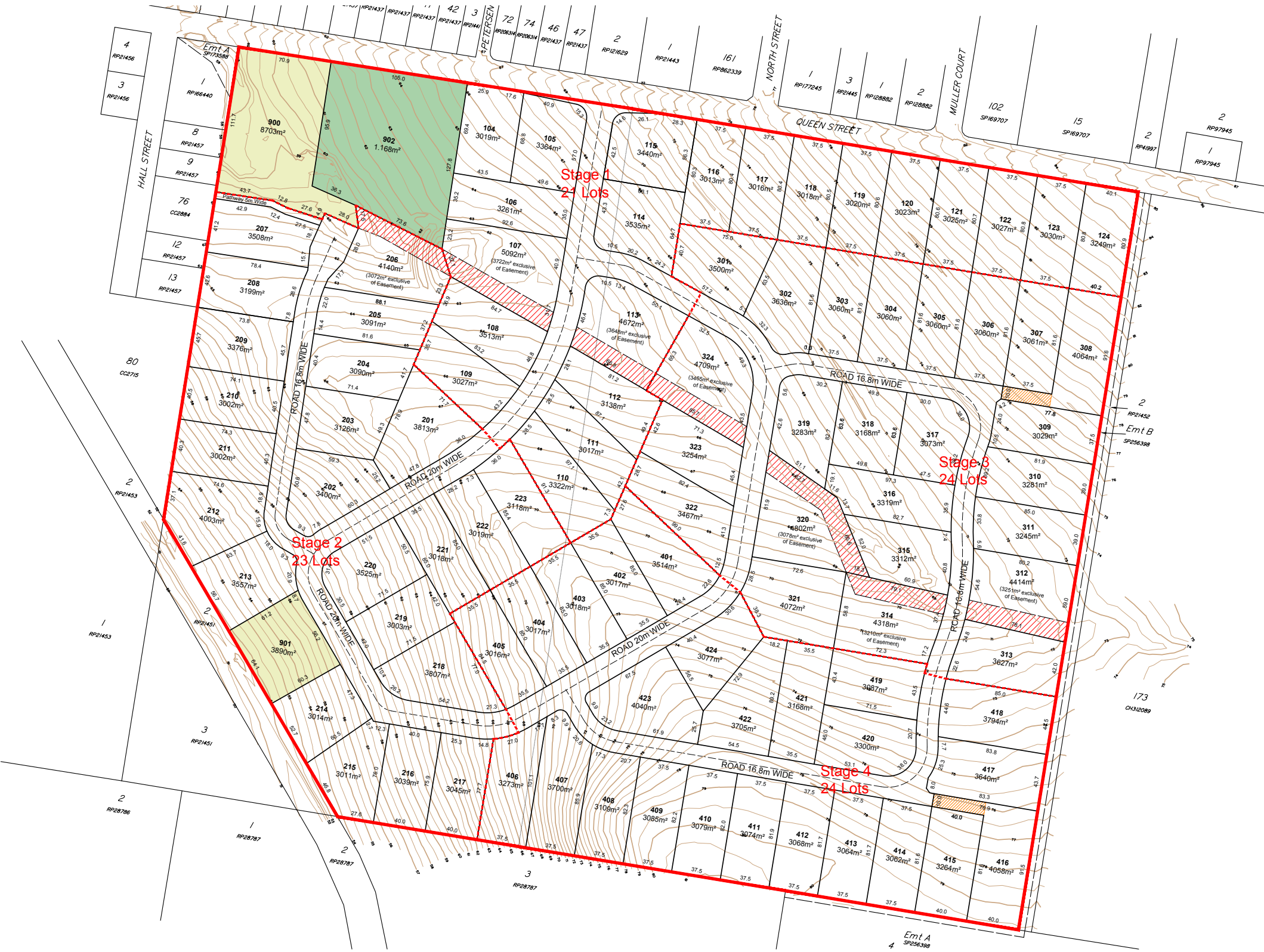
**g) COMPLIANCE WITH CONDITIONS** - The landowner/developer, is required to ensure the development and any associated conditions within the development approval are complied with prior to the commencement of the approved land use or prior to endorsement of survey plans for subdivision approvals. Failure to comply with the conditions of approval are deemed to be a breach of Section 164 the Planning Act 2016 and as such Council may undertake formal enforcement action/s such as statute notices or prescribed infringement notices.

**5. Further approvals are required for:**

- a. An Operational Works approval is required for the Civil Works associated with the proposed development.
- b. A Building Permit is required for any demolition works needed to facilitate the development.



CONCEPT PLAN



NOT TO BE USED FOR ENGINEERING DESIGN  
OR CONSTRUCTION

NOTES

This plan was prepared as a conceptual layout only. The information on this plan is not suitable for any other purpose.

Property dimensions, areas, numbers of lots and contours and other physical features shown have been compiled from existing information and may not have been verified by field survey. These may need verification if the development application is approved and development proceeds, and may change when a full survey is undertaken or in order to comply with development approval conditions.

No reliance should be placed on the information on this plan for detailed subdivision design or for any financial dealings involving the land.

Pavements and centrelines shown are indicative only and are subject to Engineering Design.

Saunders Havill Group therefore disclaims any liability for any loss or damage whatsoever or howsoever incurred, arising from any party using or relying upon this plan for any purpose other than as a document prepared for the sole purpose of accompanying a development application and which may be subject to alteration beyond the control of the Saunders Havill Group. Unless a development approval states otherwise, this is not an approved plan.

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\* This note is an integral part of this plan/data. Reproduction of this plan or any part of it without this note being included in full will render the information shown on such reproduction invalid and not suitable for use.

DATUM: Survey Datum as per DWG No 11011 S 04 DT - B

LEGEND

- Site Boundary
- Major Contour (1.0m interval)
- Minor Contour (0.25m interval)
- Easement for Drainage Purposes 15m Wide
- Access Easement
- Stage Boundary

DEVELOPMENT STATISTICS			
RESIDENTIAL ALLOTMENTS	No. Lots	%	Nett Area
Total Residential Allotments	92	100.0%	30.983 ha
Net Residential Area (Ha)	30.983 ha	—	
Average Lot Size (m²)	3368 m²	—	
Land Budget	Area (Ha)	%	
Area of Subject Site / Stage	37.549 ha	—	
Net Residential Area (no roads)	30.983 ha	82.5%	
Detention / Drainage	1.259 ha	3.4%	
Open Space	1.168 ha	3.1%	
Road Areas / Pathway	4.139 ha	11.0%	
Total	37.549 ha	100.0%	

RP DESCRIPTION: LOT 1 on RP21451  
LOT 1 on RP21452

SCALE @A1 1:1500 @A3 1:3000 - LENGTHS ARE IN METRES



NORFOLK ESTATES PTY LTD ATF THE SOLANDER INVESTMENTS UNIT TRUST

123 QUEEN STREET, HARRISVILLE 28/02/2023 11011 P 05 Rev M - CP 01

RA6-N



SARA reference: 2209-30855 SRA  
Council reference: RAL22/038  
Applicant reference: 11011

18 April 2023

Chief Executive Officer  
Scenic Rim Regional Council  
PO Box 25  
Beaudesert QLD 4285  
mail@scenicrim.qld.gov.au

Attention: Narendra Singh

Dear Narendra

## SARA referral agency response—Queen Street, Harrisville

(Referral agency response given under section 56 of the *Planning Act 2016*)

The development application described below was confirmed as properly referred by the State Assessment and Referral Agency (SARA) on 9 September 2022.

### Response

Outcome:	Referral agency response – with conditions
Date of response:	18 April 2023
Conditions:	The conditions in <b>Attachment 1</b> must be attached to any development approval
Advice:	Advice to the applicant is in <b>Attachment 2</b>
Reasons:	The reasons for the referral agency response are in <b>Attachment 3</b>

### Development details

Description:	Development permit	Reconfiguring a lot for (two into 92 lots and open space in stages)
SARA role:	Referral agency	
SARA trigger:	Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1— Reconfiguring a lot near a state transport corridor (Planning Regulation 2017)	
	Schedule 10, Part 10, Division 3, Subdivision 3, Table 1, Item 1—	

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	Development interfering with koala habitat in koala habitat areas outside koala priority areas (Planning Regulation 2017)
SARA reference:	2209-30855 SRA
Assessment manager:	Scenic Rim Regional Council
Street address:	Queen Street, Harrisville
Real property description:	Lot 1 on RP21451 and Lot 1 on RP21452
Applicant name:	Norfolk Estates Pty Ltd ATF Solander Investments Unit Trust C/- Saunders Havill Group
Applicant contact details:	9 Thompson Street Bowen Hills QLD 4006 andrewmclean@saundershavill.com
State-controlled road access permit:	This referral included an application for a road access location, under section 62A(2) of <i>Transport Infrastructure Act 1994</i> . Below are the details of the decision: <ul style="list-style-type: none"><li>• Approved</li><li>• Reference: TMR22-037424</li><li>• Date: 8 March 2023</li></ul>
	If you are seeking further information on the road access permit, please contact the Department of Transport and Main Roads at scr.calm@tmr.qld.gov.au or on (07) 5563 6600.
<i>Human Rights Act 2019</i> considerations:	A consideration of the 23 fundamental human rights protected under the <i>Human Rights Act 2019</i> has been undertaken as part of this decision. It has been determined that this decision does not limit human rights.

## Representations

An applicant may make representations to a concurrence agency, at any time before the application is decided, about changing a matter in the referral agency response (section 30 of the Development Assessment Rules). Copies of the relevant provisions are in **Attachment 4**.

A copy of this response has been sent to the applicant for their information.

For further information please contact Brittany Hughes, Senior Planning Officer, on (07) 4616 7332 or via email [lpswichSARA@dsdilgp.qld.gov.au](mailto:lpswichSARA@dsdilgp.qld.gov.au) who will be pleased to assist.

Yours sincerely



Kieran Hanna  
A/Manager

cc Norfolk Estates Pty Ltd ATF Solander Investments Unit Trust, [andrewmclean@saundershavill.com](mailto:andrewmclean@saundershavill.com)

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enc      Attachment 1 - Referral agency conditions  
         Attachment 2 - Advice to the applicant  
         Attachment 3 - Reasons for referral agency response  
         Attachment 4 - Representations about a referral agency response provisions  
         Attachment 5 - Documents referenced in conditions

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## Attachment 1—Referral agency conditions

(Under section 56(1)(b)(i) of the *Planning Act 2016* the following conditions must be attached to any development approval relating to this application) (Copies of the documents referenced below are found at Attachment 5)

No.	Condition	Condition timing
<b>Development permit for reconfiguring a lot (two into 92 lots and open space in stages)</b>		
Schedule 10, Part 10, Division 3, Subdivision 3, Table 1, Item 1 (Planning Regulation 2017) — Development interfering with koala habitat in koala habitat areas outside koala priority areas—The chief executive administering the <i>Planning Act 2016</i> nominates the Director-General of the Department of Environment and Science to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):		
1.	The development must be carried out generally in accordance with the following documents: <ul style="list-style-type: none"> <li>Concept Plan, prepared by Saunders Havill Group, dated 28 February 2023, reference 11011 P 05 Rev M – CP 01 (as amended in red by SARA on 18 April 2023).</li> </ul>	At all times
2.	Clearing within the mapped Koala Habitat Area is limited to the removal of 191 non-juvenile koala habitat trees identified on the Impact Plan, prepared by Saunders Havill Group, dated 1 March 2023, reference 11011 E 04 KHA Impact Plan C (as amended in red by SARA on 18 April 2023).	At all times
3.	<p>(a) Enter into an environmental covenant in accordance with Section 97A of the <i>Land Title Act 1993</i> or transfer ownership to Scenic Rim Regional Council, for the area identified as 'Open Space' as outlined on the Concept Plan, prepared by Saunders Havill Group, dated 28 February 2023, reference 11011 P 05 Rev M – CP 01 (as amended in red by SARA on 18 April 2023) for the purpose of protecting mapped koala habitat area in perpetuity. The Covenant must detail the purpose, responsibilities, liabilities, measures, remedies and intents as necessary to ensure the management of the Covenant Area and must address the following:</p> <ul style="list-style-type: none"> <li>That the Owner(s) must comply with the Covenant.</li> <li>That the Owner(s) must take reasonable measures to ensure the native vegetation and environmental values of the Covenant Area will be maintained and protected.</li> <li>That the Owner(s) must take all reasonable measures to ensure the Covenant Area is only used in a manner that maintains and protects the native vegetation and habitat values within the Covenant Area.</li> <li>That the Owner(s) is responsible for taking reasonable action to rectify any adverse impacts to the Covenant Area. <ul style="list-style-type: none"> <li>(i). Prior to sealing the plan of subdivision with the local government and to be maintained at all times</li> <li>(ii). Within 6 months of the local government's notation of the plan of subdivision</li> <li>(iii). Within 2 weeks of the 2201-26888 SRA State Assessment</li> </ul> </li> </ul>	<p>(a) Prior to sealing the plan of subdivision for Stage 1 with the local government and to be maintained at all times</p> <p>(b) Within six months of the local government's notation of the plan of subdivision for Stage 1</p> <p>(c) Within two weeks of the registration of the covenant</p>

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No.	Condition	Condition timing
	<p>and Referral Agency Page 4 of 9</p> <ul style="list-style-type: none"> <li>That the following will be excluded from the Covenant Area: <ul style="list-style-type: none"> <li>(i). all buildings and structures including but not limited to swimming pools, tennis courts, retaining walls, stormwater infrastructure, wastewater infrastructure, fences (other than koala-friendly fencing)</li> <li>(ii). firebreaks</li> <li>(iii). earthworks</li> <li>(iv). effluent and wastewater treatment and disposal</li> <li>(v). placing or storing of soil, rock, rubbish, garbage, waste or similar materials</li> <li>(vi). vehicle access and maneuvering</li> <li>(vii). parking</li> <li>(viii). landscaping with species that are not endemic to the regional ecosystem</li> <li>(ix). keeping or permitting the entry of domestic animals or any other animals that are not indigenous to the Covenant Area</li> <li>(x). any other act which may have an adverse impact on the values of the Covenant Area.</li> </ul> </li> <li>Powers of entry.</li> <li>A copy of the development approval that established the Covenant.</li> </ul> <p>(b) Lodge the endorsed Covenant Form 31 with the Registrar of Titles for the relevant Queensland State Government Authority.</p> <p>(c) Submit a copy of the registered Covenant to the Department of Environment and Science at: <a href="mailto:Koala.Compliance@des.qld.gov.au">Koala.Compliance@des.qld.gov.au</a> or mail to: Koala Assessment and Compliance Department of Environment and Science GPO Box 2454 Brisbane Queensland 4001.</p>	
4.	<p>(a) Undertake the management practices in accordance with section 6 of the Koala Management Plan, prepared by Saunders Havill Group, dated 1 March, reference 11011 (as amended in red by SARA on 18 April 2023).</p> <p>(b) Provide certification by a suitably qualified ecologist that the management works have been fulfilled to: <a href="mailto:Koala.Compliance@des.qld.gov.au">Koala.Compliance@des.qld.gov.au</a> or mail to: Koala Assessment and Compliance Department of Environment and Science GPO Box 2454 Brisbane Queensland 4001.</p>	(a) and (b) Prior to commencing any clearing works and no more than one month after the completion of the work
5.	(a) A rehabilitation plan must be prepared by an appropriately qualified	(a) and (b) To



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No.	Condition	Condition timing
	<p>person(s), and must detail at a minimum:</p> <ul style="list-style-type: none"> <li>• Details how the area will be protected from any unapproved activity</li> <li>• Details of assisted natural regeneration, such as mulch areas of sparse vegetation with site (or locally sourced) forest mulch to encourage natural regrowth of endemic native tree species, and weed management practices</li> </ul> <p>(b) Provide the rehabilitation plan to the Department of Environment and Science at: <a href="mailto:Koala.Compliance@des.qld.gov.au">Koala.Compliance@des.qld.gov.au</a> or mail to: Koala Assessment and Compliance Department of Environment and Science</p> <p>(c) Undertake the rehabilitation of the development generally in accordance with the rehabilitation plan.</p> <p>(d) Certification by an appropriately qualified person(s) that (a), (b) and (c) have been fulfilled, is to be provided to department at: <a href="mailto:Koala.Compliance@des.qld.gov.au">Koala.Compliance@des.qld.gov.au</a> or mail to: Koala Assessment and Compliance Department of Environment and Science GPO Box 2454 Brisbane Queensland 4001.</p>	<p>commence no more than one month after the completion of clearing works of mapped koala habitat area</p> <p>(c) Prior to sealing the plan of subdivision with the local government</p> <p>(d) Within three months from the completion of the rehabilitation works</p>
6.	<p>Deliver an environmental offset in accordance with the <i>Environmental Offsets Act 2014</i> to counterbalance the significant residual impacts on the matter of state environmental significance being 191 non-juvenile koala habitat trees.</p> <p><i>Note: Section 16 of the Environmental Offsets Act 2014 provides that when an offset condition is imposed on an authority, a number of deemed conditions are taken to apply. These deemed conditions are detailed in sections 19B, 22, 24 and 25 of the Environmental Offsets Act 2014. Contravention of a deemed condition is taken to be contravention of an imposed condition.</i></p> <p><i>More information on offset delivery can be found here:</i> <a href="https://www.qld.gov.au/environment/pollution/management/offsets/delivering">https://www.qld.gov.au/environment/pollution/management/offsets/delivering</a>.</p> <p><i>Please send the notice of election to <a href="mailto:Koala.Assessment@des.qld.gov.au">Koala.Assessment@des.qld.gov.au</a>.</i></p>	<p>Prior to commencing any clearing works of mapped koala habitat area</p>
7.	<p>Prior to the commencement of clearing activities, notify the Department of Environment and Science at <a href="mailto:Koala.Compliance@des.qld.gov.au">Koala.Compliance@des.qld.gov.au</a> of:</p> <ul style="list-style-type: none"> <li>• the expected date the clearing activity will commence</li> <li>• the expected duration of the clearing activity;</li> <li>• the name and contact details of the koala spotter that has been contracted for the clearing activity</li> <li>• the name, contact details and authority number of the spotter catcher that has been contracted for the clearing activity.</li> </ul>	<p>72 hours prior to commencement of vegetation clearing of mapped koala habitat area</p>
Schedule 10, Part 9, Division 4, Subdivision 2, Table 1, Item 1 (Planning Regulation 2017)—		

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No.	Condition	Condition timing
	Reconfiguring a lot near a state transport corridor —The chief executive administering the <i>Planning Act 2016</i> nominates the Director-General of the Department of Transport and Main Roads to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):	
8.	<p>(a) Road works comprising a short Channelised Right Turn (CHR(s)) must be provided at the Warrill View – Peak Crossing Road / Kalbar – Peak Crossing Road intersection northern leg.</p> <p>(b) The road works must be designed and constructed in accordance with the Department of Transport and Main Roads' current road planning guidelines and technical publications (available at: <a href="https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications">https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications</a>).</p>	Prior to submitting the Plan of Survey to the local government for approval
9.	<p>(a) Road works comprising a Basic Left Turn (BAL) and short Channelised Right Turn (CHR(s)) must be provided at the Queen Street / Road 1 intersection, generally in accordance with the Road 1 &amp; Queen Street Intersection Treatment Plan, prepared by Civil Dimensions, drawing number DA11, revision B, dated 17 August 2022 (as amended in red by SARA on 18 April 2023).</p> <p>(b) The road works must be designed and constructed in accordance with the Department of Transport and Main Roads' current road planning guidelines and technical publications (available at: <a href="https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications">https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications</a>).</p>	Prior to submitting the Plan of Survey to the local government for approval
10.	<p>(a) The permitted road access locations to Queen Street are for Lot 104 and Lots 116 to 124, generally in accordance with the Concept Plan, prepared by Saunders Havill Group, drawing number 1101 P 05 Rev M - CP 01, dated 28 February 2023 (as amended in red by SARA on 18 April 2023).</p> <p>(b) The road access works must be designed and constructed in accordance with the Vehicle Crossing Low Density Residential Plan 1 of 2, prepared by the Institute of Public Works Engineering Australasia, drawing number RS-049, revision E, dated January 2019.</p>	<p>(a) At all times</p> <p>(b): Prior to submitting the Plan of Survey to the local government for approval</p>
11.	<p>(a) The development must be in accordance with the Concept Road and Stormwater Drainage Layout Plan, prepared by Civil Dimensions, drawing number DA03, revision B, dated 17 August 2022 (as amended in red by SARA on 18 April 2023).</p> <p>(b) RPEQ certification with supporting documentation must be provided to Corridor and Land Management, of the Department of Transport and Main Roads (South Coast District) at <a href="mailto:scr.calm@tmr.qld.gov.au">scr.calm@tmr.qld.gov.au</a>, confirming that the development has been designed and constructed in accordance with part (a) of this condition.</p>	<p>(a) At all times</p> <p>(b) Prior to submitting the Plan of Survey to the local government for approval.</p>



## Attachment 2—Advice to the applicant

General advice	
1.	Terms and phrases used in this document are defined in the <i>Planning Act 2016</i> , its regulation or the State Development Assessment Provisions (SDAP) (version 3.0). If a word remains undefined it has its ordinary meaning.
2.	<p><b>Normal design domain</b></p> <p>Written approval is required from the delegate of the Department of Transport and Main Roads to carry out road works (including footpaths) on a State-controlled road that are not within the normal design domain. This includes where works are not designed to the normal design limits and standards identified within the current road planning guidelines, technical publications and policies and will therefore require an approval for design exception/s and/or extended design domain/s.</p> <p>The approval process will require engineering designs of the proposed design works certified by a Registered Professional Engineer of Queensland (RPEQ). The approval may be subject to conditions and sufficient evidence being submitted in related to the proposed design works. Please contact the department (South Coast Region) at <a href="mailto:scr.calm@tmr.qld.gov.au">scr.calm@tmr.qld.gov.au</a> or on (07) 5563 6600 to make a request for works outside the normal design domain in the State-controlled road reserve.</p>
3.	<p><b>Works in a State-controlled road reserve</b></p> <p>This approval does not constitute a decision under section 33 of the <i>Transport Infrastructure Act 1994</i> (TIA). Under section 33 of the TIA, written approval is required from the Department of Transport and Main Roads to carry out road works on a State-controlled road or interfere with a State-controlled road or its operation.</p> <p>No works are to commence within the State-controlled road reserve until approval of the plan/s showing the proposed works is issued by the Department of Transport and Main Roads accordingly with section 33 of the TIA. Further information regarding works in State-controlled roads, including application forms, are available at: <a href="https://www.tmr.qld.gov.au/Community-and-environment/Planning-and-development/Other-matters-requiring-approval.aspx">https://www.tmr.qld.gov.au/Community-and-environment/Planning-and-development/Other-matters-requiring-approval.aspx</a>.</p> <p>The approval process may require the approval of engineering designs of the proposed works, certified by a Registered Professional Engineer of Queensland (RPEQ). The approval may be subject to conditions related to the works construction process. Please contact the department (South Coast Region) at <a href="mailto:scr.calm@tmr.qld.gov.au">scr.calm@tmr.qld.gov.au</a> or on (07) 5563 6600 to make an application for works in the State-controlled road reserve.</p>
4.	<p><b>Third Party Public Utility and Plant (PUP) asset works in a State-controlled road</b></p> <p>In accordance with various State and Federal legislation including section 80 the <i>Transport Infrastructure Act 1994</i>, a utility provider must obtain written approval from the Department of Transport and Main Roads prior to undertaking any PUP works (including building, replacing, removing, altering, repairing, or maintaining PUP networks) in land managed by the department on behalf of the State, regardless of whether the assets are installed by or gifted to the utility provider.</p> <p>In addition to approvals granted to a Utility provider, developers installing the approved PUP works must apply for a permit to work in a State-controlled road in accordance with section 50 of the <i>Transport Infrastructure Act 1994</i> prior to commencement of any works. A decision of approval may include conditions or restrictions.</p>

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	<p>Applications for approval from the department must be submitted by the developer via the Department of Transport and Main Roads' online portal at: <a href="https://rcp.tmr.qld.gov.au/">https://rcp.tmr.qld.gov.au/</a> and include a copy of works agreement between the department and the Utility Provider. Additional information regarding the management of existing and / or new PUP, including fact sheets, technical guidelines and technical standards is available at:</p> <ul style="list-style-type: none"> <li>• <a href="https://www.tmr.qld.gov.au/business-industry/Business-with-us/Alliances/Utilities">https://www.tmr.qld.gov.au/business-industry/Business-with-us/Alliances/Utilities</a>,</li> <li>• <a href="http://www.tmr.qld.gov.au/business-industry/Technical-standards-publications/Technical-Notes/Road-design">http://www.tmr.qld.gov.au/business-industry/Technical-standards-publications/Technical-Notes/Road-design</a>, and</li> <li>• <a href="https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications/Road-planning-and-design-manual-2nd-edition">https://www.tmr.qld.gov.au/business-industry/Technical-standards-publications/Road-planning-and-design-manual-2nd-edition</a>.</li> </ul> <p>Please contact the Department of Transport and Main Roads (South Coast Region) at <a href="mailto:scr.calm@tmr.qld.gov.au">scr.calm@tmr.qld.gov.au</a> or on (07) 5563 6600 for information relating to the installation of new or management of existing Public Utility and Plant.</p>
5.	<p>The Nature Conservation (Koala) Conservation Plan 2017 includes mandatory requirements that applies to all persons undertaking the clearing of koala habitat trees, including that clearing be undertaken sequentially and in the presence of a koala spotter. Penalties for non-compliance apply. For further information please contact the Department of Environment and Science at <a href="mailto:koala.compliance@des.qld.gov.au">koala.compliance@des.qld.gov.au</a>.</p>
6.	<p>Despite this development approval, other permits or approvals may be required for the clearing of koala habitat. To determine if the proposed clearing requires other approvals under other local, State or federal laws go to <a href="http://www.qld.gov.au">www.qld.gov.au</a> (search 'vegetation clearing requirements')</p>

### Attachment 3—Reasons for referral agency response

(Given under section 56(7) of the *Planning Act 2016*)

#### The reasons for the SARA's decision are:

With conditions, the proposal complies with the relevant provisions of the State Development Assessment Provisions, State code 25: Development in South-East Queensland koala habitat areas, in particular, the development:

- does not cause an unacceptable impact on mapped koala habitat areas;
- is designed and located to minimise and mitigate impacts to the matters of state environmental significance.

With conditions, the proposal complies with the relevant provisions of the State Development Assessment Provisions, State code 1: Development in a state-controlled road environment, in particular, the development:

- does not increase the likelihood or frequency of accidents, fatalities or serious injury for users of a state-controlled road;
- does not adversely impact the structural integrity or physical condition of state-controlled roads, road transport infrastructure, public passenger transport infrastructure or active transport infrastructure;
- does not adversely impact the function and efficiency of state-controlled roads or future state-controlled roads;
- does not adversely impact the state's ability to plan, construct, maintain, upgrade or operate state-controlled roads, future state-controlled roads or road transport infrastructure;
- does not significantly increase the cost to the state to plan, construct, upgrade or maintain state-controlled roads, future state-controlled roads or road transport infrastructure;
- maintains or improves access to public passenger transport infrastructure or active transport infrastructure;
- does not adversely impact the state's ability to operate public passenger services on state-controlled roads;
- protects community amenity from significant adverse impacts of environmental emissions generated by road transport infrastructure or vehicles using state-controlled roads.

#### Material used in the assessment of the application:

- the development application material and submitted plans
- *Planning Act 2016*
- Planning Regulation 2017
- the SDAP (version 3.0), as published by SARA
- the Development Assessment Rules
- SARA DA Mapping system
- section 58 of the *Human Rights Act 2019*

### Attachment 4—Representations about a referral agency response provisions

2209-30855 SRA

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2209-30855 SRA

## **Attachment 5—Documents referenced in conditions**

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**10.6 Review into the Darling Downs-Moreton Rabbit Board Annual Payment Calculation Methodology**

**Executive Officer:** General Manager Customer and Regional Prosperity

**Item Author:** Principal Specialist Regulatory Services

**Attachments:** Nil

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**Executive Summary**

At the 2020 Local Government Association of Queensland (LGAQ) Annual Conference, Queensland local governments resolved Motion 90 – State Government co-contribution towards Rabbit Proof Fence, seeking:

*"That the LGAQ lobby the State Government for change to the funding model to require contributions from the State and other local governments in Queensland towards the funding of the Darling Downs-Moreton Rabbit Board in recognition of the broader State benefit that can be attained to the rabbit fence".*

The LGAQ has provided an Options Paper prepared by Synergies Economic Consulting, which details five options modelled on differing methods of calculating contributions from the participating local government, and the potential impacts if the Queensland Government partnered in the funding.

To assist further consideration by the Queensland Government's Department of Agriculture and Fisheries (DAF), the LGAQ is seeking Council's feedback by close of business Friday, 16 June 2023 on its position on the modelled options.

**Recommendation**

That:

1. Council support the revision of the precept methodology which reflects risk to member Councils and their capacity to contribute;
2. Council acknowledge that the current member Councils are presently carrying the financial burden for rabbit barrier controls which safeguards the wider Queensland agricultural and environment areas. As such, they alone should not carry the financial burden; and
3. Council support the Local Government Association of Queensland Options Paper proposal that the Queensland Government make a significant ongoing financial contribution to the Darling Downs-Moreton Rabbit Board in recognition of the state-wide benefit of the rabbit barrier controls.

**Previous Council Considerations / Resolutions**

Not applicable.

## Report / Background

Darling Downs-Moreton Rabbit Board (DDMRB) is made up of eight local governments and covers an area of 28,000km<sup>2</sup>. It maintains the rabbit fence of 555km, and undertakes rabbit control within the area as the need arises. It is funded through precept payments by the member Councils to the value of \$2.1M. The current cost share is based on the agricultural production of areas at risk of rabbit infestation, which was developed in 1989.



At the 2020 LGAQ Annual Conference, Queensland local governments resolved Motion 90 – State Government Co-contribution towards Rabbit Proof Fence, seeking:

*"That the LGAQ lobby the State Government for change to the funding model to require contributions from the State and other local governments in Queensland towards the funding of the Darling Downs-Moreton Rabbit Board in recognition of the broader State benefit that can be attained to the rabbit fence".*

In response to the Resolution, and through advocacy work undertaken by the LGAQ, the DAF provided funding to the LGAQ in June 2021 to:

- a) Examine the future role of the Darling Downs-Moreton Rabbit Board and rabbit fence in a modern invasive animal control context, reviewing rabbit distribution across Queensland and the role the fence plays in conjunction as one control mechanism and as research indicates the use of viruses and warren ripping have significant impacts in control rabbits in Queensland.
- b) What is the effectiveness and future role of the rabbit fence?
- c) Develop a funding model that considers:
  - i) The funding contribution required for the effective control of rabbits in any future operational area.
  - ii) The funding for the maintenance of the existing rabbit fence.
  - iii) That apportions contributions to beneficiaries proportional to the benefit provided.

Current Methodology

The current annual payment methodology is based on the agricultural production of areas at risk of rabbit infestation. This methodology was first used in 1989 and subsequently adjusted to reflect changes in local government areas through local government boundary changes and amalgamations. An adjustment for annual CPI is also applied.

Council	Base case allocation	Base case funding (FY2022)
Logan City Council	5.15%	\$111,056
Ipswich City Council	5.22%	\$112,565
City of Gold Coast	6.97%	\$150,303
Lockyer Valley Regional Council	7.06%	\$152,243
Western Downs Regional Council	11.58%	\$249,714
Scenic Rim Regional Council	14.49%	\$312,466
Southern Downs Regional Council	16.99%	\$366,376
Toowoomba Regional Council	32.54%	\$701,700

Source: Synergies modelling.

Proposed Options

Modelling has been undertaken on one alternative option for the management of the DDMRB and four options for a revised funding calculation methodology. The options that have been modelled are as follows:

- Future management of the DDMRB – noting DDMRB has reallocated staff resources from rabbit fence maintenance to compliance, the level of funding provided to the DDMRB is increased to enable the current DDMRB fence maintenance and compliance effort within the DDMRB operational area to be maintained, with additional funding provided to enable appropriate, long term asset management.
- For the funding methodology:
  - Option 1: Calculation of funding requirements based on the value of vegetable and hay production across the contributing councils.
  - Option 2: Calculation of separate funding requirements for the two components of the DDMRB's activities.
  - Option 3: Calculation of hybrid funding requirements based on existing allocations and allocations based on the value of hay and vegetable production within the DDMRB operational area.
  - Option 4: Calculation of hybrid funding requirements based on the length of fencing, area protected by the DDMRB, rate base and gross agricultural production.
  - Option 5: Calculation of hybrid funding requirements based on the length of fencing and rate base.



Queensland Government Support

The Options Paper also provides estimates including a Queensland Government contribution, where all local government contributions above would be substantially reduced. The Queensland Government is yet to agree to any contribution to the DDMRB.

The current geographic bounds of the DDMRB does generally reflect the area's most at risk from migratory rabbit invasion from New South Wales, however, these Councils also form a barrier which safeguards all production areas of Queensland. As such, they alone should not carry the financial burden, where clearly, the whole of Queensland benefits. Rabbits, while a recognised agricultural pest, also pose a significant threat to the environment with impacts including increased erosion, competition with native animals and reduced native vegetation regeneration.

As such, advocating for a proportionate contribution by the Queensland Government is fair and reasonable. This would also help offset any increases to other member Councils should any of the options be adopted.

**Budget / Financial Implications**

Council currently contributes \$312,446 (FY2022) annually via the compulsory DDMRB precept payment. The total precept payments made by the eight contributing LGAs is in the order of \$2.1M. Council's contribution and share is calculated through an at-risk agricultural land area proportioning method first developed in 1989.

**Strategic Implications***Operational Plan*

Theme: 2. Sustainable and Prosperous Economy

Key Area of Focus: The current and future economic prosperity of the region

*Legal / Statutory Implications*

The DDMRB is established under the *Biosecurity Act* and *Biosecurity Regulation*. Payment of the precept is mandatory.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR52 Ineffective and/or unrealistic strategic plans which are not appropriately scoped or resourced, resulting in missed opportunities, re-work, failure to deliver objectives and loss of confidence by community.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Reputation, Community & Civic Leadership  In coordination with the DDMRB, protection of rural production areas is at risk from rabbit degradation.	4 Major	Likely	High	Continued management and prevent of the establishment of rabbits in the Scenic Rim through the actions of the DDMRB	Low
Environmental  Rabbits can have detrimental effects upon the broader environment.	3 Moderate	Likely	High	Continued management and prevent of the establishment of rabbits in the Scenic Rim through the actions of the DDMRB	Low

**Consultation**

Synergies Economic Consulting met with Council Officers in late 2021 to gain an understanding of rabbit control issues in the Scenic Rim region.

**Conclusion**

All options would be financially beneficial to Scenic Rim Regional Council. A methodology which reflects member Councils' capacity to contribute, is supported.

The current member Councils are presently carrying the financial burden for rabbit barrier controls which benefit the entire State. As such, they alone should not carry the financial burden, where clearly, the whole of Queensland benefits.

The Queensland Government needs to make a significant financial contribution to the DDMRB in recognition of the state-wide benefit and the proposed contribution, where all local government contributions outlined in the report would be substantially reduced. The Queensland Government is yet to agree to any contribution to the DDMRB.


## Asset & Environmental Sustainability

### 10.7 Disaster Recovery Funding Arrangements - Infrastructure Recovery Update No.2023-04

**Executive Officer:** General Manager Asset and Environmental Sustainability

**Item Author:** General Manager Asset and Environmental Sustainability

**Attachments:**

1. Infrastructure Recovery Update No.2023-04 [↓](#) 

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### Executive Summary

Council continues to deliver the reconstruction of essential public assets under Disaster Recovery Funding Arrangements (DRFA) across the Scenic Rim region in response to six separate declared events. An update on the delivery of Council's program is considered appropriate.

### Recommendation

That Council note the Disaster Recovery Funding Arrangements Infrastructure Recovery Update as at 27 April 2023.

### Previous Council Considerations / Resolutions

At the Ordinary Meeting held on 6 December 2022 (Item 10.6), Council resolved that Council note the Disaster Recovery Funding Arrangements Infrastructure Recovery Update as at 11 November 2022.

At the Ordinary Meeting held on 10 May 2022 (Item 10.6), Council resolved that Council note the Disaster Recovery Funding Arrangements - Reconstruction of Essential Public Assets Update provided.

### Report / Background

The attached Disaster Recovery Funding Arrangements Infrastructure Recovery Update No.2023-04 provides an update on the delivery of Council's infrastructure recovery from the following declared events:

- Queensland Bushfires, September - December 2019;
- South East Queensland Coastal Trough, 12-15 December 2020;
- Southern Queensland Severe Weather 20-31 March 2021;
- Central, Southern and Western Queensland Rainfall and Flooding, 10 November - 10 December 2021;
- South East Queensland Rainfall and Flooding, 22 February - 5 April 2022; and
- Southern Queensland Flooding, 6-20 May 2022.

While the Infrastructure Recovery Program delivery dashboard, attached, provides a high-level summary of financials and project deliverables.

## Budget / Financial Implications

Delivery of the Disaster Recovery Funding Arrangements - Infrastructure Recovery program is predominantly funded from external funding sources; with budgetary allocation provided for any additional funding requirements, such as complementary works and betterment.

## Strategic Implications

### *Operational Plan*

Theme: 6. Accessible and Serviced Region

Key Area of Focus: A sustainable program of local, higher order infrastructure delivery necessary to support population and economic growth

### *Legal / Statutory Implications*

Disaster Recovery Funding Arrangements 2018

Queensland Disaster Relief and Recovery Guidelines 2018

## Risks

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

### Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Infrastructure not maintained to an acceptable standard causing adverse impacts.	3 Moderate	Likely	High	Core Asset Management Plans; Design and construction manuals; monitor and inspect transport network and prioritise repairs to suit limited funds.	Medium

## Consultation

Members of the DRFA project management team, together with officers from across the Asset and Environmental Sustainability portfolio as well the Council Sustainability and Customer and Regional Prosperity portfolios, continue to work with the Queensland Reconstruction Authority to restore essential public assets and delivery Council's disaster relief funding arrangements.

## Conclusion

An update on the Disaster Recovery Funding Arrangement - Infrastructure Recovery program is provided for information purposes.



## Disaster Recovery Funding Arrangements - Infrastructure Recovery

**UPDATE NO.2023-04 | UPDATED 27 APRIL 2023**

### Southern Queensland Flooding, 6 - 20 May 2022

Emergency works were completed in August 2022 with 490 damages repaired. The submission has been approved by QRA.

Shepherd Services were engaged to undertake a RACAS run of the complete Sealed Network with Artificial Intelligence software. The damage identified from this has been reviewed with site inspections and a submission has been lodged with QRA for approvals.

Stantec are finalising detailed design on Head Road landslips while the contractors have commenced work onsite at the Bushfire related sites. Additional landslips have been identified at Beechmont Road, Wild Pig Creek Road, Philip Mountain Road, Mocker Road and Knoll Road. A submission for these additional landslips has been Submitted to QRA. Responses to an RFQ for detailed design for all the May landslips have been received and are currently under review.

Two floodways on Tamrookum Creek Road and Back Creek Road have been identified, with Back Creek Road being a Betterment submission. Both submissions have been lodged with QRA. Responses to an RFQ for detailed design for all the May landslips have been received and are currently under review. The floodways have been priced as Provisional Items and will be awarded only once QRA have approved the scope of works.

Allandale Road has been re-assessed following further damage and a new submission has been lodged with QRA as a priority Betterment project. Holding works are currently being undertaken as required to remove safety hazards within the road network.

Two unsealed road packages have been identified with one having approvals from QRA and works commenced whilst the other is currently with the compliance team at QRA for approval.

### South East Queensland Rainfall and Flooding, 22 February - 5 April 2022

Emergency works were completed in late May 2022 with 2076 damages repaired. The submission has been approved by QRA.

ACS Engineers and ARRB have completed their assessments for all major and some minor culverts and a submission has now been lodged with QRA.

The unsealed roads network RACAS photographic evidence assessment is complete. A Priority Unsealed Roads Submission has been submitted to the QRA and approved. The remainder of the network has also been submitted and approved with QRA.

The Shelf Road detailed design is underway with the onsite geotechnical investigations completed on the 4 November 2022. The submission has been lodged and approved by QRA.

A consultant has been engaged to complete detailed design of nine landslips approved by QRA with design currently underway.

The Priority Sealed Roads Submission 01, which includes Teviotville Road has been approved by QRA; with works commenced on clearing and grubbing. A Betterment submission has been lodged and approved by QRA. Construction signage has been installed on site with construction commencing 2 May 2023.

Priority Sealed Roads Submission 02 and 03 have been approved and the works are programmed to be completed by a combination of capital and contractor crews. As scope continues to increase on sealed roads, the revised scope has been re-submitted to QRA re-approval.

The floodways at Cryna Road and Allens Road have been lodged and approved by QRA. Responses to an RFQ for detailed design for all the May landslips have been received and are currently under review.

The following betterment projects have been lodged to QRA and are currently in the compliance phase.  
Stabilised Sub Base Pavements

- Seal and stabilise unsealed roads;
- Round Mountain Road betterment;
- Stabilised sealed pavements;
- Stabilised unsealed pavements; and
- Back Creek Road concrete approaches

### Central, Southern and Western Queensland Rainfall and Flooding, 10 November - 3 December 2021

Emergency works were completed late February 2022 with 722 damages repaired. The submission has been approved by QRA.

The submission for the sealed and unsealed roads was submitted to the QRA in early June 2022. This submission was approved and works are nearing completion.

The floodways and landslip submissions have been approved by QRA and the design scope is currently underway. An RFQ for detailed design for Tartar Creek Road floodway has been put on Vendor Panel and quotes have been received / being assessed leading up to awarding the designer.

### Southern Queensland Severe Weather, 20 - 31 March 2021

The Emergency Works claim was approved 19 January 2022.

Construction of REPA, including mostly unsealed road grading and resheeting as well as sealed road shoulder repairs, commenced in mid-July 2022 and works are programmed to be completed by June 2023.

Submission 3 was approved at the end of October 2021 and includes the following:

- Floodway replacement at Cainbale Creek Road, currently at 100% design;
- Floodway replacement at Snake Gully Creek Road, currently at 100% design;
- Landslip remediation at Philp Mountain Road, 85% detailed design;
- Landslip remediation at Flanagan Reserve Road, 85% detailed design; and
- Minor stormwater repairs at Boonah, works completed.

A contract has been awarded to Stantec for detailed design on the above landslips and floodways. Design is currently underway and planning to be finalised early 2023 for construction to commence immediately after.

Construction on the above projects are programmed to be completed by December 2023, with an extension of time approved by QRA due to the three consecutive declared events occurring, as well as the procurement delays with culverts in the current market. An RFQ for principal supplied culverts has been issued; while the designs are being finalised.

A betterment submission consisting of the following projects has been approved and construction is being programmed:

- Upgrade to concrete floodway at Alloah Road; quotes received by external contractors received and additional QRA funding is being applied to match quotes.
- Upgrade to concrete floodway at Carinya Road; to be delivered by Council crews. Additional QRA funding is being applied to match updated estimate.
- Upgrade to concrete floodway at Geiger Road; quotes received by external contractors received and additional QRA funding is being applied to match quotes.
- Allandale Road was heavily damaged by the May 2022 event and will be resubmitted with an increase in requested scope under the May 2022 event.

### South East Queensland Coastal Trough, 12 - 15 December 2020

The emergency works has been approved.

Restoration works for this event have been completed and awaiting costs to be processed. Acquittals are currently being prepared for submission to QRA.

### Queensland Bushfires, September - December 2019

Two separate bushfires in September and December 2019 were combined in to one event.

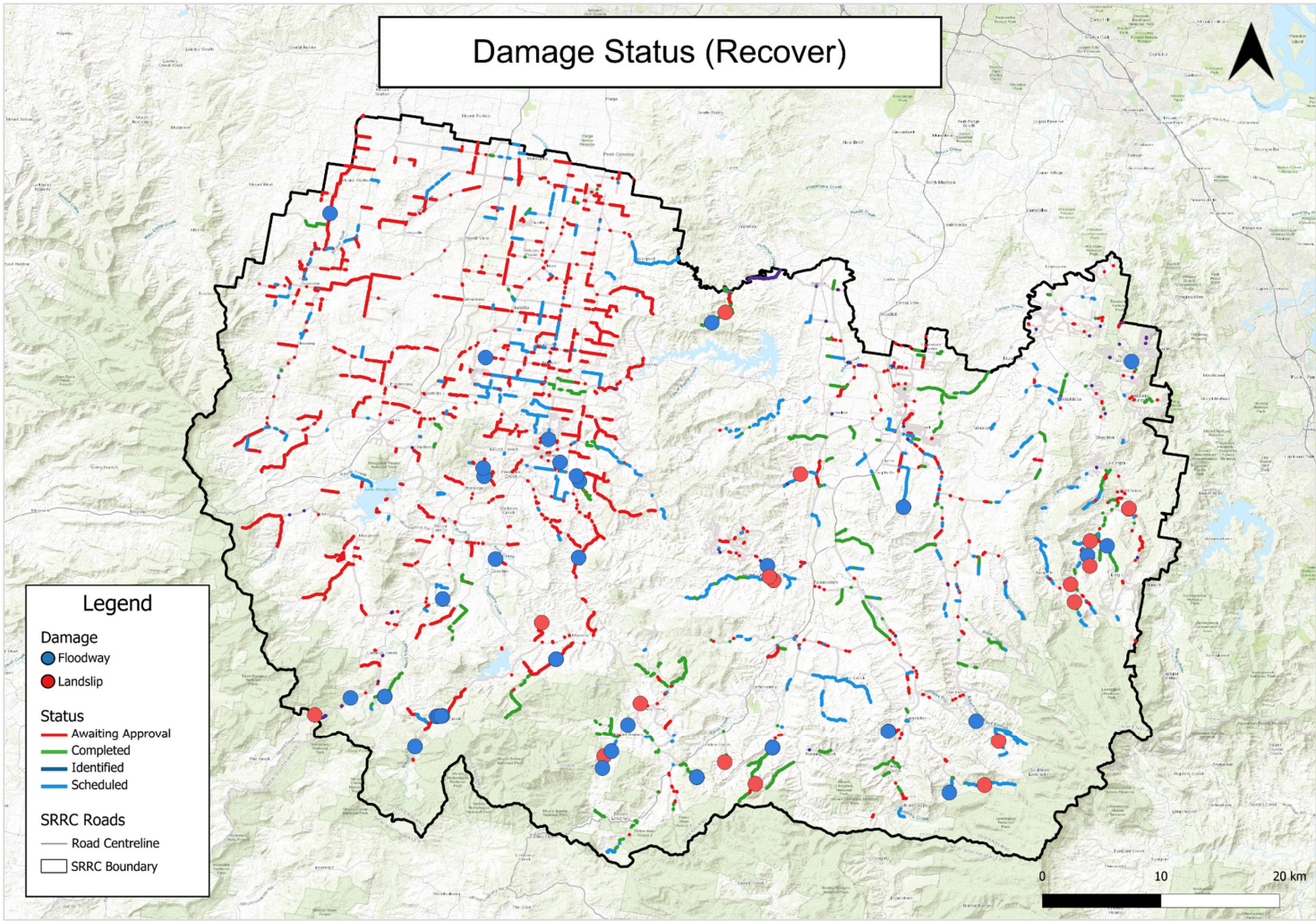
Counter Disaster Operations (CDO) claims were submitted for each bushfire and were approved in July and September 2020.

The restoration scope includes replacement of damaged guardrail at Head Road, requiring embankment stabilisation with gabion retaining walls. Council delayed the works due to COVID-19 border closures and again from the recent South East Queensland Rainfall and Flooding, 22 February - 7 March 2022 event.

A contract has been awarded with construction works now underway. An extension of time for the construction of this project has been requested and approved by QRA to 30 June 2023. The contract also includes scope from May 2022 landslips which will continue until September 2023.



Combined Events Damage Status





### Abbreviations

*RACAS - Road Asset Condition Assessment System; is a road asset survey tool provided by Shepherd asset management solutions.*

*ARRB - The Australian Road Research Board; is the national transport research organisation.*

*QRA - Queensland Reconstruction Authority*

*REPA - Reconstruction of Essential Public Assets*

*IRW - Immediate Reconstruction Works*

*VfM - Value for Money*

*RFQ - Request for quote*

**10.8 2022-2023 Infrastructure Capital Works Program delivery**

**Executive Officer:** General Manager Asset and Environmental Sustainability

**Item Author:** General Manager Asset and Environmental Sustainability

**Attachments:**

1. 2022-2023 Infrastructure Capital Works Program Delivery as at 27 April 2023 [↓](#) 

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**Executive Summary**

The delivery of Council's Infrastructure Capital Works Program supports Council's investment in community infrastructure. An overview of the delivery status of the 2022-2023 Capital Works Program is provided.

**Recommendation**

That Council note the overview of the delivery of the 2022-2023 Infrastructure Capital Works Program.

**Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 8 November 2022 (Item 10.6), Council resolved to note the overview of the delivery of the 2022-2023 Infrastructure Capital Works Program.

**Report / Background**

Council continues to invest in the renewal and rehabilitation of the region's infrastructure through the delivery of Council's Infrastructure Capital Works Program. The attached report details delivery of Council's 2022-2023 program, updated as at 27 April 2023.

The format presented is an extract from a wider operational data set utilised by staff for planning and delivery analysis and reporting. Where deviation of project scope, cost or program has or is likely to occur an exceptions note is provided under each applicable asset function heading within this report.

Fortunately, the impact of wet weather has continued to be less than that of the 2021-2022 budget year, although it is still recognised there have still been extensions to some projects' timelines as a result.

Some delayed projects are funded externally and as such have agreements tied to funding timelines. A number of extension of time requests have been submitted to various funding bodies. Under usual circumstances these types of requests have been viewed as an exception by our funding partners. Feedback is that requests of this type have become a common occurrence with many local governments finding themselves in similar (or worse) positions to this Council.

As previously provided, an additional column of 'Delivery Risk' has been provided in the report (attached) to assist in evaluating project delivery. A brief explanation of the coding is provided below:

<b>Colour Code: Green</b>	
Delivered/Completed	Project on-site works are completed. Note actual costs may still require finalisation
On Track	Delivery status has no current identified impediments
<b>Colour Code: Orange</b>	
Cost Investigation	An issue has been identified relating to the overall anticipated actual cost in relation to the allocated budget which needs to be resolved
Program Investigation	The original anticipated delivery timeframe has been deferred or extended
Scope Investigation	Following addition on-site investigations and/or updated design, a significant change to the project is likely
<b>Colour Code: Red</b>	
Deferred	A major issue has been identified (cost, scope, and/or program) with the project, or as result of another project's influences, which has resulted in the need for the project to be removed from the program

#### Beaudesert Town Centre Revitalisation Project

Separate reports have been provided on the progress and ongoing delivery concerns relating to this project.

#### Bridges Renewal Program Round Five

Due to increased costs associated with their delivery of two bridge projects, Hinchcliffe Bridge and Kengoon Bridge, which were scheduled to be delivered under the Bridges Renewal Program Round Five as part of the current Capital Works Program (2022-2023), Council has resolved to handback funding under Round Five and reapply under the current Bridge Renewal Program. Council's contribution is currently allowed for within the current year (2022-2023) and outgoing years' Capital Works Program.

#### Local Roads and Community Infrastructure Program — Veresdale Scrub Road

In June 2022, Council provided an allocation of \$2.178 million for the reconstruction of the first 1,000 metres of Veresdale Scrub Road to a 9 metre wide pavement. This project was to be completed by 30 June 2023, under Local Roads and Community Infrastructure (LRCI) Program Phase 3.

Site investigation and concept design by Council's external design consultant has demonstrated the need for increased scope beyond the approved scope. This increase in scope includes:

- Extensive earthworks to ensure effective management of the stormwater;
- Installation of large box culverts on all driveway crossings;
- New large culverts under the Mt Lindesay Highway;
- 730 metre outlet drain to Allen Creek; and
- Poor ground conditions will require deeper pavement than original estimated.

Cost estimates have been developed for this increased scope of work, using tendered rates from recent similar Council projects, and increased costs for materials including steel, concrete and gravel have resulted in significant increases in the total cost of delivery of projects such as this. The current concept estimate for these works is approximately \$8.5 million.

Consequently, the increase in scope, and the need to gain approval from Department of Transport and Main Roads (as the relevant road authority) for the culverts under the Mount Lindesay Highway, as well as the increase in total project cost, will prevent Council from delivering the Veresdale Scrub Road upgrade project within the time and cost limits of the LRCI program funding.

This project has been deferred and currently appears in the next year's draft budget (2023-2024) and forward years in the proposed 10-year Capital Works Program, with the LRCI program funds currently being reallocated to another project.

#### Footpath Works

Continued cost impacts, as a result of availability and timely delivery of material, namely concrete, continue to negatively influence the delivery of footpath projects currently within the program. This has seen an adjustment of the current allocated budget for footpaths at a program level.

#### Facilities Maintenance

Community and Cultural Centres - Air conditioning upgrade has seen the need to allocate additional funds to see both the upgrade of the Vonda Youngman Community Centre and Boonah Cultural Centre air conditioning to be replaced. It is proposed to remove the replacement of the Fassifern Reserve (construct new toilet) from the program to fund the shortfall. This will be adjusted as part of the December budget review.

The heavy vehicle hoist project - During the design phase of this project, it has been identified that stormwater is being discharged into the sewer associated with the washdown bay at the Boonah depot workshop. A capital budget allocation has been drafted, and included in the draft 10-year Capital Infrastructure Works Program. Upon reviewing the costs associated with these projects, the possibility of undertaking these works as part of stage 1 for a new Boonah depot are being investigated.

Boonah Cemetery New Shed and Gazebo - Continued cost impacts have impacted this project. This will result in an adjustment of the current budget allocations for Parks and Landscape Maintenance at a program level.

#### Beaudesert Enterprise Precinct

Works are nearing completion at the Beaudesert Enterprise Precinct site. This project has continuously seen the need to seek additional funds to complete the project. A separate project specific report has been provided on the Beaudesert Enterprise Precinct project.

Infrastructure Reconstruction Project

A separate project specific report has been provided on the delivery of the Infrastructure Reconstruction project.

**Budget / Financial Implications**

A number of projects have been identified for alteration within the capital budget within the original adopted 2022-2023 budget. Any project adjustments that were identified within the third quarter of delivery will be put forward for endorsement at the March budget review.

The March budget review has identified any increased expenditure and revenue due to further grants received during the third quarter of 2022-2023. These projects have been scheduled within the program accordingly; with the majority of these for delivery in future budget years.

**Strategic Implications***Operational Plan*

Theme: 6. Accessible and Serviced Region

Key Area of Focus: Accessibility and reliability of Council-controlled transport, flood mitigation and drainage infrastructure, with enhanced resilience

*Legal / Statutory Implications*

Not applicable.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR43 Inadequate or ineffective planning, delivery and maintenance of infrastructure resulting in risk to public and staff safety and potential financial implications.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Infrastructure, Assets & Service Delivery  Lack of or inadequate strategic planning and growth prediction.	4 Major	Possible	High	10 Year Capital Works Program; 10 Year Financial Plan; Core Asset Management Plan; Asset Management frameworks (plans, policies, procedures)	High

**Consultation**

The infrastructure report has been developed in consultation with the Acting Manager Capital Works and Asset Management, the Manager Maintenance and Operations and their respective teams as well as Council's Finance team.

**Conclusion**

An update detailing the delivery status of Council's 2022-2023 Infrastructure Capital Works Program has been provided for information purposes.

Infrastructure Capital Works Program Delivery

smartsheet

	Primary	Annual Budget 2022-2023	Forecast Annual Budget	2022-2023 Actuals	Commitments	Estimated Cost to Complete 2022-2023	Estimated Final Cost 2022-2023	Forecast Carry Forward	Project Duration	Start	Finish	Delivery Risk
1	Total Capital Expenditure	\$130,322,413.70	\$131,068,081.41	\$41,177,566.25	\$19,722,632.33	\$27,326,550.55	\$68,504,116.80	\$62,424,600.91		01/02/21	30/09/24	
2	Council Wide Transactions	\$12,092,500.00	\$5,833,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833,162.00	Once-off Annual Repeated Annually			
3	Libraries	\$269,280.00	\$269,280.00	\$152,720.24	\$101,794.78	\$116,559.76	\$269,280.00	\$0.00		01/08/21	26/05/23	
4	9006810 Books and Related Materials - Grant Expenditure	\$269,280.00	\$269,280.00	\$152,720.24	\$101,794.78	\$116,559.76	\$269,280.00		Repeated Annually	01/08/21	26/05/23	On Track
5	Cultural Services	\$252,156.00	\$252,156.00	\$61,681.72	\$23,202.00	\$190,474.28	\$252,156.00	\$0.00		08/10/21	30/06/23	
6	9000976 Scenic Rim Story Maker Project	\$108,120.00	\$108,120.00	\$61,681.72	\$23,202.00	\$46,438.28	\$108,120.00		Repeated Annually	08/10/21	30/06/23	On Track
7	9001513 Town Entry Public Artwork - Story Marker Project	\$144,036.00	\$144,036.00	\$0.00	\$0.00	\$144,036.00	\$144,036.00		Once-off Annual	08/10/21	30/06/23	On Track
8	Facilities Maintenance	\$4,298,208.00	\$4,298,207.51	\$1,745,659.99	\$492,552.86	\$1,217,149.73	\$2,962,809.72	\$1,343,563.91		01/07/21	30/10/23	
9	Grant Funded-Mass Action Rest Area Upgrade Program	\$45,344.00	\$45,344.00	\$13,254.44	\$5,930.00	\$32,089.56	\$45,344.00		Once-off Annual	01/06/22	16/12/22	
10	9001626 - Middle Park-Road drainage, carpark, linemarking, picnic shel	\$7,760.00	\$7,760.00	\$2,542.00	\$1,186.00	\$5,218.00	\$7,760.00		Once-off Annual	01/06/22	14/10/22	Complete
11	9001627 - IL-Bogan Park-Upgrade park road, carpark, linemarking, signa	\$7,760.00	\$7,760.00	\$2,542.00	\$1,186.00	\$5,218.00	\$7,760.00		Once-off Annual	01/06/22	14/10/22	Complete
12	9001628 - Fassifern Reserve-Upgrade park road, carpark, linemarking, s	\$10,304.00	\$10,304.00	\$3,086.44	\$1,186.00	\$7,217.56	\$10,304.00		Once-off Annual	01/06/22	16/12/22	Deferred
13	9001629 - Andrew Drynan Park-Road drainage upgrade, carpark	\$9,760.00	\$9,760.00	\$2,542.00	\$1,186.00	\$7,218.00	\$9,760.00		Once-off Annual	01/06/22	16/12/22	Deferred
14	9001630 - JF Burnett Park-Upgrade park road, carpark, linemarking, sig	\$9,760.00	\$9,760.00	\$2,542.00	\$1,186.00	\$7,218.00	\$9,760.00		Once-off Annual	01/06/22	16/12/22	Deferred
15	Unite and Recover Community Stimulus Package 2	\$949,656.00	\$1,021,207.00	\$1,021,207.14	\$67,116.41	\$0.00	\$1,021,207.14		Multi Year	01/07/21	24/10/22	
16	9001464 Lake Moogerah Camp Site Amenities Upgrades	\$949,656.00	\$1,021,207.00	\$1,021,207.14	\$67,116.41	\$0.00	\$1,021,207.14		Multi Year	01/07/21	24/10/22	Complete
17	SEQ Community Stimulus Program	\$2,392,522.00	\$2,445,178.00	\$463,308.40	\$181,189.74	\$638,304.75	\$1,101,613.15	\$1,343,563.91		03/08/21	30/10/23	
18	9001592 - Community and Cultural Centres - air conditioning upgrade	\$1,009,706.00	\$1,009,706.00	\$157,628.35	\$15,636.74	\$220,636.74	\$378,265.09	\$631,440.91	Multi Year	01/04/22	29/09/23	Cost Investigation
19	Community and Council Facilities Upgrades	\$473,349.00	\$473,349.00	\$289,254.08	\$32,835.59	\$184,093.98	\$473,348.06			03/08/21	30/10/23	
20	9000755 Region Wide Picnic Shelter Replacement Program	\$61,600.00	\$77,706.00	\$77,705.66	\$622.72	\$0.00	\$77,705.66		Repeated Annually	03/08/21	17/03/23	Complete
21	9001517 Rathdowney Memorial Grounds - Playground Upgrade	\$99,795.00	\$111,345.00	\$111,345.08	\$19,588.64	\$0.00	\$111,345.08		Once-off Annual	23/05/22	22/11/22	Complete
22	Beechmont Old School - Replace Roof	\$60,371.00	\$60,371.00	\$60,370.32	\$11,084.23	\$0.00	\$60,370.32		Once-off Annual	01/02/22	30/09/22	
23	9001526 Beechmont Old School - Replace roof sheeting on the demount	\$15,731.00	\$15,731.00	\$15,730.61	\$5,542.12	\$0.00	\$15,730.61		Once-off Annual	01/02/22	30/09/22	Complete
24	9001520 Beechmont Old School - Replace roof sheeting on the old sch	\$44,640.00	\$44,640.00	\$44,639.71	\$5,542.11	\$0.00	\$44,639.71		Once-off Annual	01/02/22	30/09/22	Complete
25	9001524 Springleigh Park BBQ Rotunda - Replace rusted posts and conc	\$35,777.00	\$35,777.00	\$33,551.02	\$1,540.00	\$2,225.98	\$35,777.00		Once-off Annual	01/11/21	30/03/23	Complete
26	9001516 Beaudesert Nursery - New perimeter fencing	\$98,325.00	\$98,325.00	\$5,000.00	\$0.00	\$93,325.00	\$98,325.00		Once-off Annual	03/01/22	15/06/23	On Track
27	9001519 Moriarty Park - Skatepark - Replace various sections of conc	\$49,825.00	\$49,825.00	\$0.00	\$0.00	\$49,825.00	\$49,825.00		Once-off Annual	01/11/21	30/06/23	Deferred
28	Tamborine Mountain Botanic Gardens - Replace effluent tanks	\$15,000.00	\$40,000.00	\$1,282.00	\$0.00	\$38,718.00	\$40,000.00		Once-off Annual	01/12/21	30/10/23	On Track
29	Carpark and access driveways upgrades at two parks	\$962,123.00	\$962,123.00	\$16,425.97	\$132,717.41	\$233,574.03	\$250,000.00	\$712,123.00		01/12/21	30/10/23	
30	9001590 - Selwyn Park-Carpark and access driveways upgrades	\$550,961.00	\$550,961.00	\$10,165.97	\$113,849.45	\$139,834.03	\$150,000.00	\$400,961.00	Multi Year	01/12/21	30/10/23	On Track
31	9001591 - Coronation Park-Carpark and access driveways upgrades	\$411,162.00	\$411,162.00	\$6,260.00	\$18,867.96	\$93,740.00	\$100,000.00	\$311,162.00	Multi Year	01/12/21	30/10/23	On Track
32	Unite and Recover Community Stimulus Package 1	\$29,701.00	\$30,821.00	\$30,821.12	\$3,668.21	\$8,214.18	\$39,035.30			01/07/21	29/07/22	
33	9001461 Geissmann Oval, Tamborine Mountain Public Amenities Block	\$11,915.00	\$13,035.00	\$13,035.30	\$3,668.21	\$0.00	\$13,035.30		Multi Year	01/07/21	29/07/22	Complete
34	9001463 Staffsmitth Park, Tamborine Mountain Public Amenities Block	\$17,786.00	\$17,786.00	\$17,785.82	\$0.00	\$8,214.18	\$26,000.00		Multi Year	01/07/21	28/01/22	Complete
35	COVID Works 4 Qld	\$48,305.00	\$30,305.00	\$30,257.91	\$0.00	\$0.00	\$30,257.91			01/07/21	02/09/22	
36	9001416 Lake Moogerah Electrical Safety Upgrade	\$48,305.00	\$30,305.00	\$30,257.91	\$0.00	\$0.00	\$30,257.91		Multi Year	01/07/21	02/09/22	Complete
37	Facilities Maintenance	\$832,680.00	\$725,352.51	\$186,810.98	\$234,648.50	\$538,541.24	\$725,352.22			01/07/21	30/08/23	
38	9001041 Canungra Depot Relocation	\$5,154.00	\$5,154.00	\$5,154.48	\$0.00	\$0.00	\$5,154.48		Once-off Annual	01/07/21	29/10/21	Complete
39	9001407 Beaudesert Depot - Workshop Office Refurbishment	\$4,079.00	\$4,079.00	\$4,078.55	\$0.00	\$0.45	\$4,079.00		Once-off Annual	01/02/22	25/08/22	Complete
40	9001414 Regional libraries - Replace Book Shelving	\$76,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Once-off Annual			Deferred
41	9001527 - Selwyn Park - Replace fencing on the Hopkins Street Boundary	\$20,000.00	\$20,000.00	\$0.00	\$16,536.00	\$20,000.00	\$20,000.00	\$20,000.00		01/06/22	30/08/23	Program Investigation
42	9001537 Selwyn Park - Remove redundant light poles at Stratford Oval	\$12,500.00	\$7,086.00	\$7,085.51	\$0.00	\$0.00	\$7,085.51		Once-off Annual	01/02/22	23/12/22	Complete
43	9001539 Fire Extinguisher Replacements	\$4,213.00	\$4,213.00	\$4,212.72	\$3,096.98	\$0.00	\$4,212.72					Complete
44	9001634 - Burgess Park Effluent Disposal System	\$16,663.00	\$16,663.00	\$16,662.71	\$0.00	\$0.29	\$16,663.00		Once-off Annual	03/05/22	30/06/22	Complete
45	9001635 - Tamborine Mt Pool Upgrade Switchboard	\$38,000.00	\$38,000.00	\$5,786.16	\$22,213.84	\$32,213.84	\$38,000.00		Once-off Annual	10/05/22	19/05/23	On Track
46	9001639 - Shade Structure Renewal Program	\$36,364.00	\$36,364.00	\$36,363.64	\$2,278.86	\$0.36	\$36,364.00		Once-off Annual	01/12/22	10/02/23	Complete
47	9001647 Beaudesert Admin Building - Upgrade lighting	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Once-off Annual	01/10/22	30/03/23	Deferred
48	9001648 - Beaudesert Nursery - Ice Machine	\$18,000.00	\$18,000.00	\$11,586.36	\$0.00	\$6,413.64	\$18,000.00		Once-off Annual	01/10/22	30/03/23	On Track
49	9001649 - Beaudesert Pool - New water supply pipe to the change rooms	\$22,000.00	\$20,000.00	\$522.93	\$11,818.18	\$19,477.07	\$20,000.00		Once-off Annual	01/10/22	15/06/23	On Track
50	9001650 - Beechmont Old School - Replace roof sheeting on the Café Bu	\$40,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00		Once-off Annual	01/10/22	25/05/23	On Track
51	9001651 - Boonah Depot - Renovate toilet	\$49,023.00	\$48,382.00	\$13,636.36	\$34,090.91	\$34,745.64	\$48,382.00		Once-off Annual	01/10/22	25/05/23	On Track
52	9001652 - Coronation Park - New Bollards eastern boundary alignment	\$25,000.00	\$17,097.00	\$17,097.38	\$0.00	-\$0.38	\$17,097.00		Once-off Annual	01/10/22	10/02/23	Complete
53	9001653 - Darlington Park - Install additional effluent disposal area	\$15,868.00	\$15,868.00	\$15,868.45	\$0.00	-\$0.45	\$15,868.00		Once-off Annual	01/10/22	10/02/23	Complete
54	9001654 - Everdell Park - Replace effluent disposal area, new maxitank	\$40,000.00	\$35,000.00	\$1,282.00	\$0.00	\$33,718.00	\$35,000.00		Once-off Annual	01/10/22	30/06/23	On Track
55	9001655 - Fassifern Reserve-Construct new toilet	\$6,215.00	\$6,215.00	\$5,824.16	\$0.00	\$390.84	\$6,215.00		Once-off Annual	27/11/22	20/01/23	Deferred
56	9001656 - Government Wireless Network	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		Once-off Annual	31/10/22	31/03/23	On Track
57	9001657 - Junior Chambers Park - Playground upgrade	\$114,614.00	\$114,614.00	\$0.00	\$114,613.73	\$114,614.00	\$114,614.00		Once-off Annual	27/03/23	07/06/23	Complete
58	9001658 - Moogerah Managers House-Paint Roof	\$20,000.00	\$18,000.00	\$0.00	\$15,000.00	\$18,000.00	\$18,000.00		Once-off Annual	10/04/23	30/06/23	On Track
59	9001659 - Picnic Shelter replacement program	\$10,000.00	\$22,000.00	\$12,734.33	\$0.00	\$9,265.67	\$22,000.00		Once-off Annual	01/10/22	16/06/23	On Track
60	9001660 - Property & light pole replacement program	\$22,000.00	\$20,000.00	\$6,325.92	\$0.00	\$13,674.08	\$20,000.00		Once-off Annual	01/10/22	26/05/23	On Track
61	9001661 - Vonda Youngman Community Centre-Replace box gutter and rain	\$30,000.00	\$30,000.00	\$1,191.81	\$15,000.00	\$28,808.19	\$30,000.00		Once-off Annual	01/10/22	26/05/23	On Track
62	9001662 - Vonda Youngman Community Centre-Replace section of roof abov	\$32,220.00	\$32,220.00	\$0.00	\$0.00	\$32,220.00	\$32,220.00		Once-off Annual	01/03/23	30/06/23	On Track
63	9001706 - Boonah Depot - Washbay and Trade Waste Upgrade	\$39,132.00		\$0.00	\$0.00	\$0.00						Deferred
64	9001709 - Beaudesert Library Security Cameras	\$0.00	\$21,397.51	\$21,397.51	\$0.00	\$0.00	\$21,397.51		Once-off Annual	05/03/23	28/04/23	Complete
65	Parks and Landscape Maintenance	\$566,730.00	\$566,730.00	\$241,099.59	\$41,881.92	\$325,624.86	\$566,724.45	\$0.00		17/10/21	15/09/23	
66	9000433 Botanic Gardens Capital Support	\$31,620.00	\$31,620.00	\$31,620.00	\$0.00	\$0.00	\$31,620.00		Repeated Annually	04/07/22	04/07/22	Complete
67	9001343 Collins Park - Garden landscape (Stage 1)	\$338.00	\$338.00	\$337.68	\$0.00	\$0.00	\$337.68		Staged Project			Complete
68	9001347 Beaudesert Township - Northern entry (Stage 4)	\$12,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Staged Project	31/03/23	15/09/23	Deferred
69	9001378 Install Bore D J Smith Park	\$1,351.00	\$4,351.00	\$4,345.77	\$0.00	\$0.00	\$4,345.77		Once-off Annual	17/10/21	31/01/23	Program Investigation
70	9001423 Annabelle Park and Scenic Rise Roundabouts	\$10,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Once-off Annual	25/09/22	28/04/23	Deferred
71	9001542 Collins Park - Garden landscape (Stage 2)	\$91,852.00	\$91,852.00	\$91,851.60	\$7,576.55	\$0.40	\$91,852.00		Staged Project	01/12/21	18/10/22	Complete
72	9001543 Harrisville Lions Rotary Park - Fence and garden upgrade	\$17,500.00	\$14,500.00	\$7,744.94	\$0.00	\$6,755.06	\$14,500.00		Once-off Annual	10/01/22	03/06/22	Complete
73	9001544 J F Burnett Park - New and renewal of fencing	\$8,243.00	\$8,243.00	\$1,040.00	\$1,670.91	\$7,203.00	\$8,243.00		Once-off Annual	10/01/22	30/11/22	Complete
74	9001545 Henry Franklin Park - Fencing and gravelling	\$25,329.00	\$25,329.00	\$26,379.00	\$2,413.64	-\$1,050.00	\$25,329.00		Once-off Annual	01/05/22	30/11/22	Complete
75	9001546 D.J. Smith Park - Turf Irrigation	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00		Once-off Annual	01/05/22	30/06/23	Program Investigation
76	9001547 Guanaba Park - Renewal fencing	\$17,180.00	\$14,940.00	\$14,940.00	\$0.00	\$0.00	\$14,940.00		Once-off Annual	03/04/22	31/03/23	On Track
77	9001548 Rosser Park - Renewal fencing	\$21,900.00	\$21,900.00	\$14,940.00	\$0.00	\$6,960.00	\$21,900.00		Once-off Annual	03/04/22	29/04/22	Complete
78	9001549 Canungra Lions Park - Renewal fencing	\$10,605.00	\$10,605.00	\$9,756.26	\$0.00	\$848.74	\$10,605.00		Once-off Annual	28/11/21	31/01/23	Complete
79	9001551 Main Western Road - Roundabout Landscaping (near Roslyn Lodg	\$18,000.00	\$13,869.00	\$8,983.12	\$1,770.81	\$4,885.88	\$13,869.00		Once-off Annual	25/09/22	28/04/23	On Track
80	9001552 Beaudesert Cemetery - Master Plan											

	Primary	Annual Budget 2022-2023	Forecast Annual Budget	2022-2023 Actuals	Commitments	Estimated Cost to Complete 2022-2023	Estimated Final Cost 2022-2023	Forecast Carry Forward	Project Duration	Start	Finish	Delivery Risk
81	9001553 Boonah Cemetery - Existing roadway replacement - Design	\$7,694.00	\$7,694.00	\$188.51	\$0.00	\$7,505.49	\$7,694.00		Staged Project	01/08/22	31/03/23	On Track
82	9001554 Justins Lookout - Removal of non-accessable, non-compliant s	\$10,000.00	\$10,000.00	\$3,760.00	\$1,450.00	\$6,240.00	\$10,000.00		Once-off Annual	31/08/22	31/03/23	Complete
83	9001667 Boonah Cemetery - New Shelter Shed/Gazebo	\$119,540.00	\$170,000.00	\$6,376.71	\$17,750.01	\$163,623.29	\$170,000.00		Once-off Annual	30/11/22	22/06/23	On Track
84	9001668 - Il-bogan Park - Replace deteriorated section of lograil fen	\$20,400.00	\$10,175.00	\$0.00	\$9,250.00	\$10,175.00	\$10,175.00		Once-off Annual	16/04/23	30/06/23	Complete
85	9001670 - Lions Bicentennial Park - Pump to top up dam levels	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00		Once-off Annual	07/11/22	31/05/23	Scope Investigation
86	9001671 - Middle Park - New carparking (Stage 1) - Design	\$10,200.00	\$10,200.00	\$8,000.00	\$0.00	\$2,200.00	\$10,200.00		Once-off Annual	17/01/23	30/03/23	On Track
87	9001672 - Monza Street Reserve - Drainage rectification - (Stage 1) -	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00		Once-off Annual	17/01/23	30/03/23	On Track
88	9001673 - Nursery Drainage Rectification	\$12,340.00	\$12,340.00	\$0.00	\$0.00	\$12,340.00	\$12,340.00		Once-off Annual	13/12/22	27/04/23	Complete
89	9001674 - Replacement of Rosin Lookout deteriorated timber fence	\$13,760.00	\$8,261.00	\$10,823.15	\$0.00	-\$2,562.15	\$8,261.00		Once-off Annual	26/03/23	26/05/23	On Track
90	9001675 - Tamborine Heights Park (Justin's Lookout) - Upgrade drainage	\$15,200.00	\$13.00	\$12.85	\$0.00	\$0.15	\$13.00		Once-off Annual	31/01/23	31/03/23	Deferred
91	9001676 - Tamborine Mountain Botanic Gradens - Extension to Carpark -	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		Once-off Annual	17/01/23	30/03/23	On Track
92	9001669 - Jubilee Park - Refurbish/redrill bore	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Once-off Annual			Deferred
93	Waste Services	\$114,000.00	\$114,000.00	\$2,454.22	\$0.00	\$61,545.78	\$64,000.00	\$50,000.00		01/08/22	29/09/23	
94	9001690 - Parks and Streetscapes - waste collection	\$102,000.00	\$102,000.00	\$2,454.22	\$0.00	\$49,545.78	\$52,000.00	\$50,000.00	Multi Year	01/08/22	29/09/23	On Track Cost Investigation
95	9001437 - Waste Collection Access (turning) areas	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00		Repeated Annually	01/05/23	31/05/23	Scope Investigation
96	Waste Landfill - Central	\$1,355,899.00	\$1,355,899.00	\$375,745.16	\$99,587.47	\$125,648.00	\$501,393.16	\$851,568.00		13/09/21	30/09/24	
97	9001156 New Landfill Cell - Central	\$275,531.00	\$275,531.00	\$275,555.79	\$37.37	\$37.37	\$275,593.16	\$0.00	Multi Year	13/09/21	29/07/22	Complete
98	9001436 Central - Litter Controls	\$58,800.00	\$58,800.00	\$19,730.90	\$34,120.00	\$39,069.10	\$58,800.00	\$0.00	Once-off Annual	01/03/22	31/05/23	On Track
99	9001562 Rehabilitation of Landfill Cells	\$871,568.00	\$871,568.00	\$2,740.00	\$16,160.00	\$17,260.00	\$20,000.00	\$851,568.00	Multi Year	01/08/22	30/09/24	Program Investigation
100	9001687 Landfill Road Network extension	\$100,000.00	\$100,000.00	\$77,718.47	\$6,770.10	\$19,281.53	\$97,000.00	\$0.00	Once-off Annual	01/08/22	30/06/23	On Track
101	9001702 Landfill Leachate Recirculation System	\$50,000.00	\$50,000.00	\$0.00	\$42,500.00	\$50,000.00	\$50,000.00		Once-off Annual	01/12/22	31/05/23	On Track
102	Property Management	\$7,664,000.00	\$7,664,000.00	\$6,027,539.54	\$92,936.36	\$1,264,026.24	\$7,291,565.78	\$375,000.00		01/11/21	29/03/24	
103	9001165 Sport & Recreation Capital Works Funding Pool	\$201,500.00	\$201,500.00	\$19,531.93	\$0.00	\$181,968.07	\$201,500.00		Repeated Annually	01/12/21	30/06/23	On Track
104	9001264 Sport & Recreation Specific Project Funding	\$200,000.00	\$200,000.00	\$2,261.66	\$17,853.90	\$197,738.34	\$200,000.00		Staged Project	01/12/21	30/06/23	On Track
105	9001555 Strategic Land Purchases	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00		Once-off Annual	01/11/21	31/03/23	Complete
106	9001677 - Development and sale of Muntilla Subdivision Land	\$380,000.00	\$380,000.00	\$6,560.17	\$28,939.84	\$373,439.83	\$380,000.00		Once-off Annual	01/08/22	30/06/23	On Track
107	9001678 - Property Purchase - 122-128 Long Road Tamborine Mountain (Re	\$5,982,500.00	\$5,982,500.00	\$5,985,065.78	\$8,462.62	\$0.00	\$5,985,065.78		Once-off Annual	01/08/22	31/08/22	Complete
108	9001679 - 2023 Sport & Recreation Capital Works Funding Pool	\$750,000.00	\$750,000.00	\$14,120.00	\$37,680.00	\$360,880.00	\$375,000.00	\$375,000.00	Multi Year	01/08/22	29/03/24	Program Investigation
109	Waste Transfer Stations	\$913,700.00	\$913,700.00	\$6,238.63	\$54,005.01	\$357,461.37	\$363,700.00	\$550,000.00		01/11/22	30/01/24	
110	9001589 - Bromelton Transfer Station recycling bay construction	\$597,594.00	\$597,594.00	\$227.50	\$1,502.51	\$47,366.50	\$47,594.00	\$550,000.00	Multi Year	01/02/23	30/01/24	Program Investigation Scope Investigation
111	9001313 - Peak Crossing - Upgrade amenities	\$0.00	0	\$44.55	\$0.00	-\$44.55						
112	9001565 Internal road resurfacing at waste sites	\$50,226.00	\$71,436.00	\$3,037.50	\$3,712.50	\$68,398.50	\$71,436.00		Once-off Annual	01/02/23	31/05/23	On Track Cost Investigation Scope Investigation
113	9001567 60m³ RORO bins (additional)	\$45,000.00	\$48,790.00	\$0.00	\$48,790.00	\$48,790.00	\$48,790.00		Once-off Annual	03/04/23	30/06/23	On Track
114	9001689 Waste Operations Office and Amenity	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00		Once-off Annual	01/12/22	30/06/23	Cost Investigation Scope Investigation
115	9001691 CCTV and Lighting installs	\$60,000.00	\$35,000.00	\$2,929.08	\$0.00	\$32,070.92	\$35,000.00		Once-off Annual	01/11/22	30/06/23	On Track
116	9001692 Internal road resurfacing at waste sites	\$95,880.00	\$95,880.00	\$0.00	\$0.00	\$95,880.00	\$95,880.00		Once-off Annual	01/11/22	30/06/23	On Track Scope Investigation
117	Vibrant and Active Towns and Villages	\$13,844,584.70	\$22,282,029.20	\$8,156,820.02	\$1,901,887.54	\$2,002,962.38	\$10,159,782.40	\$12,107,897.00		01/07/21	29/12/23	
118	9001588 - Beaudesert Enterprise Precinct pavement rehabilitation	\$784,853.20	\$784,853.20	\$784,853.20	\$5,206.13	\$0.00	\$784,853.20		Multi Year	01/03/22	07/11/22	Complete
119	Vibrant and Active Towns and Villages	\$5,897,749.00	\$9,959,153.00	\$3,863,164.04	\$1,105,291.64	\$1,652,762.96	\$5,515,927.00	\$4,447,676.00		01/07/21	31/08/23	
120	9001055 - Beaudesert - Vibrant Towns of the Scenic Rim Project	\$0.00	\$0.00	\$4,450.00	\$0.00	\$0.00	\$4,450.00			30/06/22		Complete
121	9001056 - Boonah Town Centre Precinct Development	\$13,724.00	\$13,724.00	\$0.00	\$0.00	\$13,724.00	\$13,724.00		Multi Year and Staged	01/07/21	30/06/22	Complete
122	9001266 Beaudesert Library Business Case and Design	\$40,043.00	\$40,043.00	\$11,020.41	\$0.00	\$29,022.59	\$40,043.00		Multi Year and Staged	01/10/21	30/11/22	On Track
123	9001314 Beaudesert Enterprise Precinct	\$4,643,179.00	\$4,643,179.00	\$3,803,763.15	\$840,346.59	\$839,415.85	\$4,643,179.00		Multi Year	01/07/21	20/03/23	Complete
124	9001445 SCENIC RIM Public Art - Entrance to Beaudesert	\$15,048.00	\$15,048.00	\$0.00	\$0.00	\$15,048.00	\$15,048.00		Once-off Annual	04/07/22	30/06/23	On Track
125	9001561 Beaudesert Community Hub & Library	\$1,185,755.00	\$1,185,755.00	\$43,930.48	\$264,945.05	\$755,552.52	\$799,483.00	\$386,272.00	Multi Year and Staged	02/01/22	31/08/23	On Track
126	9001720 Brisbane Street Improvements	\$0.00	\$4,061,404.00			\$0.00		\$4,061,404.00				
127	Beaudesert Town Centre Redevelopment	\$7,161,982.50	\$8,488,023.00	\$3,508,802.78	\$791,389.77	\$350,199.42	\$3,859,002.20	\$4,610,221.00	Multi Year and Staged	10/01/22	29/12/23	
128	9001315 Beaudesert Town Centre Drainage Improvements	\$360,573.00	\$2,350,556.00		\$556.03	\$360,016.97		\$1,989,983.00	Multi Year and Staged	10/01/22	29/12/23	Cost Investigation Program Investigation
129	9001316 Beaudesert Town Centre Transport Improvements (Selwyn St)	\$1,608,337.50	\$665,000.00	\$671,376.56	\$84,782.14	-\$56,462.28	\$614,914.28	\$0.00	Multi Year and Staged	01/03/22	17/02/23	Complete
130	9001433 Beaudesert Town Centre Transport Improvements (Carpark)	\$1,719,504.00	\$1,085,000.00	\$1,082,778.86	\$2,495.65	\$33,507.06	\$1,116,285.92	\$0.00	Multi Year and Staged	01/03/22	17/02/23	Complete
131	9001560 Beaudesert Town Centre VATV	\$3,473,568.00	\$4,387,467.00			\$13,137.67	\$1,767,229.00	\$2,620,238.00	Multi Year and Staged	01/03/22	29/12/23	Cost Investigation Program Investigation Scope Investigation
				\$1,754,091.33	\$254,729.71							
132	Grant Funded - Local Roads and Community Infrastructure Program (LRICIP 3)	\$0.00	\$3,050,000.00			\$0.00		\$3,050,000.00				
133	9001721 Brisbane Street and Eaglesfield Drainage	\$0.00	\$3,050,000.00			\$0.00		\$3,050,000.00				
134	Road Maintenance	\$3,817,790.00	\$3,817,790.00	\$2,084,004.79	\$1,526,241.77	\$1,715,028.77	\$3,799,033.56	\$16,000.00		01/07/21	30/06/23	
135	Minor Works	\$562,000.00	\$562,000.00	\$324,228.42	\$6,066.06	\$237,771.58	\$562,000.00	\$0.00		01/07/22	30/06/23	On Track
136	Reseals	\$3,221,790.00	\$3,221,790.00	\$1,744,532.81	\$1,520,175.71	\$1,477,257.19	\$3,221,790.00	\$0.00		01/07/21	28/04/23	
137	Workshop	\$205,000.00	\$205,000.00	\$6,456.55	\$10,681.34	\$198,543.45	\$205,000.00	\$0.00		13/11/22	30/06/23	
138	9001693 - Heavy Vehicle Hoist - boonah Workshop	\$180,000.00	\$180,000.00	\$6,456.55	\$10,681.34	\$173,543.45	\$180,000.00		Once-off Annual	13/11/22	30/06/23	Program Investigation
139	9001694 - Vehicle Diagnostic Tool	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00		Once-off Annual	13/11/22	30/03/23	On Track
140	Capital Works	\$61,309,420.00	\$59,816,981.70	\$16,877,182.90	\$10,464,494.15	\$9,031,065.72	\$25,908,248.62	\$33,753,460.00		01/07/21	29/03/24	
141	Roads	\$4,191,247.00	\$4,326,006.00	\$3,516,819.61	\$510,835.25	\$656,167.56	\$4,172,987.17			01/08/21	07/07/23	
142	9001304 - Edward Street (Ch0 to 459) Beaudesert	\$0.00		\$388.69	\$0.00	\$0.00	\$388.69					
143	9001388 - Beechmont Road, Beechmont (Blackspot Funded)	\$0.00		\$441.21	\$0.00	\$0.00	\$441.21					
144	9001482 - Kerry Road CH21800 to CH24800	\$1,897,188.00	\$1,725,734.00	\$1,705,734.27	\$123,788.22	\$7,500.00	\$1,713,234.27		Multi Year and Staged	01/08/21	18/11/22	Complete
145	9001510 Kerry Road (Seal Change to Spring Creek Bridge) CH 9,660 to CH 12,520 LRICIP P3	\$149,000.00	\$155,610.00	\$155,775.44	\$99,594.03	-\$165.44	\$155,610.00		Multi Year and Staged	05/11/21	02/08/22	Complete
146	9001511 Kerry Road #1 (Ch18964 to CH 19758 (Include Duck Creek Bridge)	\$1,545,059.00	\$1,504,592.00	\$1,410,747.00	\$142,566.00	\$142,566.00	\$1,553,313.00		Multi Year and Staged	17/10/22	31/03/23	On Track
147	9001643 Kerry Road (Spring Creek Bridge to Pave Change)	\$600,000.00	\$940,070.00	\$243,733.00	\$144,887.00	\$506,267.00	\$750,000.00		Multi Year	08/03/23	07/07/23	On Track
148	Design	\$740,373.00	\$740,373.00	\$305,600.54	\$50,808.30	\$442,271.08	\$747,871.62	\$0.00	Repeated Annually	01/07/21	30/06/23	On Track
149	Footpaths	\$1,009,060.00	\$941,337.00	\$148,496.17	\$17,422.02	\$207,340.34	\$355,836.51	\$570,500.00	Repeated Annually	27/06/22	02/11/23	On Track
150	9000987 Minor Footpath Repairs	\$38,361.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00		Repeated Annually	01/07/22	30/06/23	On Track
151	9001208 School Road, Tamborine Mountain	\$101,005.00	\$70,270.00	\$56,970.38	\$13,767.25	\$13,299.62	\$70,270.00	\$0.00	Multi Year and Staged	27/06/22	30/01/23	Complete
152	9001286 Footpaths-Connection, Boundary and Eaglesfield Streets	\$82,694.00	\$87,067.00	\$87,066.51	\$637.49	\$0.00	\$87,066.51		Once-off Annual	01/08/22	25/10/22	Complete
153	9001641 - Church St (Macquarie St to McDonald St) New	\$357,000.00	\$357,000.00	\$0.00	\$0.00	\$178,500.00	\$178,500.00	\$178,500.00	Once-off Annual	29/05/23	11/08/23	On Track
154	9001644 - School Road Tamborine Mt Stage 2	\$180,000.00	\$162,000.00	\$4,459.28	\$0.00	\$15,540.72	\$20,000.00		Multi Year and Staged	05/06/23	02/11/23	Program Investigation
155	9001645 - Trial for Instigation of Alternative Footpath Materials	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00		\$250,000.00	Multi Year			Program Investigation
156	9001719 - Albert St, Beaudesert Footpath Repair	\$0.00	\$15,000.00	\$0.00	\$2,617.28	\$15,000.00	\$15,000.00					
157	Declared Event - SEQ Coastal Trough 12-15 Dec 2020	\$272,104.00	\$285,819.00	\$286,505.95	\$0.00	\$0.00	\$286,505.95		Multi Year	01/09/22	30/	



	Primary	Annual Budget 2022-2023	Forecast Annual Budget	2022-2023 Actuals	Commitments	Estimated Cost to Complete 2022-2023	Estimated Final Cost 2022-2023	Forecast Carry Forward	Project Duration	Start	Finish	Delivery Risk
159	Declared Event - November 2021	\$799,000.00	\$799,000.00	\$392,994.43	\$1,429.88	\$136,005.57	\$529,000.00	\$270,000.00	Multi Year	23/08/22	30/11/23	On Track
160	Declared Event - February 2022	\$34,180,367.00	\$34,180,367.00	\$6,283,207.87	\$1,483,895.20	\$2,077,046.13	\$8,360,254.00	\$25,820,113.00	Multi Year	01/07/22	29/03/24	On Track
161	REPA - 13 May 2022 Heavy Rainfall Event	\$5,233,683.00	\$5,233,683.00	\$506,922.36	\$2,083,884.80	\$803,064.45	\$1,309,986.81	\$3,931,444.00	Multi Year	19/04/22	24/11/23	On Track
162	Declared Event Bushfires Sep-Dec 2019	\$1,540,000.00	\$1,783,433.00	\$105,981.09	\$1,677,451.94	\$1,434,018.94	\$1,540,000.03	\$243,433.00	Multi Year	01/11/22	25/08/23	
163	9001376 - Head Road, Carneys Creek (DRFA Funded)	\$1,540,000.00	\$1,783,433.00	\$105,981.09	\$1,677,451.94	\$1,434,018.94	\$1,540,000.03	\$243,433.00	Multi Year	01/11/22	25/08/23	On Track
164	Black Spot Program	\$4,341,179.00	\$4,341,179.00	\$1,641,332.95	\$1,398,685.67	\$1,506,738.06	\$3,148,071.01	\$1,193,260.00		01/10/21	27/10/23	
165	9001393 Beechmont Road - Blackspot Funded	\$185,645.00	\$185,645.00	\$188,628.69	\$0.05	-\$2,983.69	\$185,645.00	\$0.00	Once-off Annual	01/10/21	31/10/22	Complete
166	9001582 Beechmont Road - Witheren Ch 6170 to CH8060	\$252,492.00	\$252,492.00	\$225,947.50	\$36,649.72	\$49,052.50	\$275,000.00	\$0.00	Once-off Annual	20/10/22	26/05/23	On Track
167	9001583 - Munbilla Road/Ellis Road/Jackson Road Intersection Milora	\$1,190,525.00	\$1,190,525.00	\$702,994.72	\$480,164.74	\$542,005.28	\$1,245,000.00	\$0.00	Once-off Annual	20/10/22	26/05/23	On Track
168	9001584 - Birnam / James Street, Beadesert	\$464,534.00	\$464,534.00	\$221,835.19	\$198,100.07	\$213,164.81	\$435,000.00	\$0.00	Once-off Annual	20/10/22	26/05/23	On Track
169	9001585 Beechmont Road - Witheren CH9600 to CH10100	\$127,764.00	\$127,764.00	\$112,199.01	\$14,468.01	\$15,227.00	\$127,426.01	\$0.00	Once-off Annual	20/10/22	26/05/23	On Track
170	9001586 - Birnam / Alice Street Roundabout, Beadesert	\$796,959.00	\$796,959.00	\$185,049.25	\$577,191.58	\$564,950.75	\$750,000.00	\$0.00	Once-off Annual	20/10/22	26/05/23	On Track
171	9001708 - Eaglesfield & Tina Street Intersection - Roundabout	\$1,323,260.00	\$1,323,260.00	\$4,678.59	\$92,111.50	\$125,321.41	\$130,000.00	\$1,193,260.00	Multi Year	21/02/23	27/10/23	On Track
172	Local Roads and Community Infrastrucutre Program Phase 1	\$16,041.00	\$25,093.00	\$21,753.67	\$1,258.00	\$0.00	\$21,753.67			01/07/21	29/07/22	
173	9001451 Cunningham Hwy, Aratula	\$15,000.00	\$24,052.00	\$22,794.17	\$1,258.00	\$0.00	\$22,794.17		Once-off Annual	01/07/21	29/07/22	Complete
174	9001452 Holt Road, Tamborine Mountain	\$1,041.00	\$1,041.00	-\$1,040.50	\$0.00	\$0.00	-\$1,040.50		Once-off Annual	01/07/21	01/07/21	Complete
175	Local Roads and Community Infrastrucutre Program Phase 2	\$1,465,935.00	\$1,824,786.00	\$1,107,274.54	\$150,381.65	\$717,511.61	\$1,824,786.15	\$0.00		01/07/21	28/04/23	
176	9001499 Alpine Terrace Footpath (Ch0 to Ch240)	\$553,893.00	\$746,893.00	\$373,354.73	\$99,562.00	\$373,538.27	\$746,893.00		Once-off Annual	01/07/21	28/04/23	On Track
177	9001500 Beechmont Road (Windabout Rd to School) - Jervis Pl	\$764,149.00	\$930,000.00	\$586,026.66	\$49,561.65	\$343,973.34	\$930,000.00		Once-off Annual	01/07/21	28/04/23	On Track
178	9001502 Boonah-Rathdowney Road (From Old Mt Alford Rd to Dugandan)	\$147,893.00	\$147,893.00	\$147,893.15	\$1,258.00	\$0.00	\$147,893.15		Once-off Annual	01/07/21	05/08/22	Complete
179	Local Roads and Community Infrastrucutre Program Phase 3	\$2,178,106.00	\$0.00	\$213,443.74	\$94,585.25	-\$213,443.74	\$0.00			02/06/22	21/04/23	
180	9001646 - Upgrade Veresdale Scrub Road	\$2,178,106.00	\$0.00	\$213,443.74	\$94,585.25	-\$213,443.74	\$0.00		Multi Year and Staged	02/06/22	21/04/23	Cost Investigation
181	Principal Cycle Network Program	\$270,053.00	\$263,633.70	\$263,633.70	\$0.00	\$0.00	\$263,633.70	\$0.00		25/10/21	12/09/22	
182	9001394 Beadesert-Nerang Road	\$270,053.00	\$263,633.70	\$263,633.70	\$0.00	\$0.00	\$263,633.70		Once-off Annual	25/10/21	12/09/22	Complete
183	Grant Funded-Local Govt Grants and Subsidies Program	\$2,004,710.00	\$2,004,710.00	\$83,903.11	\$46,407.03	\$196,096.89	\$280,000.00	\$1,724,710.00		07/11/22	31/10/23	
184	9001697 - Safety Upgrades on Tarome Road (LGGSP Funded)	\$2,004,710.00	\$2,004,710.00	\$83,903.11	\$46,407.03	\$196,096.89	\$280,000.00	\$1,724,710.00	Multi Year	07/11/22	31/10/23	On Track
185	Structures and Drainage	\$12,553,864.00	\$12,553,864.00	\$2,484,438.40	\$984,287.25	\$2,528,299.24	\$5,012,737.64	\$7,543,950.00		01/02/21	29/12/23	
186	Bridge Rehabilitation	\$965,537.00	\$965,537.00	\$212,764.75	\$1,545.46	\$752,772.25	\$965,537.00	\$0.00	Repeated Annually	01/11/21	30/06/23	On Track
187	Major Culverts and Floodways	\$907,461.00	\$907,461.00	\$311,975.77	\$111,744.12	\$597,135.25	\$909,111.02	\$0.00	Repeated Annually	01/07/21	30/06/23	On Track
188	Minor Works Bridge Rehabilitation	\$584,281.00	\$584,281.00	\$233,994.73	\$7,080.26	\$350,498.05	\$584,492.78	\$0.00	Repeated Annually	01/07/21	30/06/23	On Track
189	Minor Works Drainage	\$140,760.00	\$140,760.00	\$89.85	\$0.00	\$140,670.15	\$140,760.00		Repeated Annually	01/07/21	30/06/23	On Track
190	Bridges	\$194,460.00	\$194,460.00	\$154,855.55	\$408.00	\$39,604.45	\$194,460.00	\$0.00	Repeated Annually	01/12/21	30/06/23	On Track
191	Drainage	\$1,052,200.00	\$1,052,200.00	\$1,035.42	\$515,000.00	\$536,164.58	\$537,200.00	\$515,000.00	Repeated Annually	01/03/21	29/12/23	On Track
192	Local Roads and Community Infrastructure Program Phase 2	\$619,515.00	\$619,515.00	\$631,962.28	\$15,051.31	\$0.00	\$631,962.28			01/03/22	10/02/23	
193	9001507 Eaglesfield Drainage Interconnection (Critical Drainage Infr	\$619,515.00	\$619,515.00	\$631,962.28	\$15,051.31	\$0.00	\$631,962.28		Multi Year and Staged	01/03/22	10/02/23	Complete
194	Bridge Renewal Program Round 4	\$0.00	\$0.00	\$5,122.98	\$7,127.90	\$516.45	\$5,639.43			01/02/21	05/11/21	
195	9001430 Spring Creek Bridge, Kerry Road	\$0.00	\$0.00	\$0.00	\$5,308.25	\$336.45	\$336.45	\$0.00	Multi Year and Staged	01/02/21	05/11/21	Complete
196	9001431 Keaveny Bridge, Kerry Road	\$0.00	\$0.00	\$5,122.98	\$1,819.65	\$180.00	\$5,302.98	\$0.00	Multi Year and Staged	01/02/21	05/11/21	Complete
197	Bridge Renewal Program Round 5	\$8,089,650.00	\$8,089,650.00	\$932,637.07	\$326,330.20	\$110,938.06	\$1,043,575.13	\$7,028,950.00		01/07/21	30/11/23	
198	9001477 - Hinchcliffe Bridge Replacement, Hinchcliffe Drive, Kooralbyn	\$3,794,418.00	\$3,794,418.00	\$89,711.34	\$170,277.90	\$44,706.66	\$134,418.00	\$3,660,000.00	Multi Year	01/07/21	28/04/23	Cost Investigation
199	Flying Fox Bridge, Upper Coomera Road	\$826,282.00	\$826,282.00	\$774,717.00	\$34,440.13	\$34,440.13	\$809,157.13		Multi Year	14/11/21	18/08/22	Complete
200	9001479 - Kengoon Bridge Replacement, Kengoon Rd, Kents Lagoon	\$2,295,950.00	\$2,295,950.00	\$67,092.73	\$118,500.90	\$32,907.27	\$100,000.00	\$2,195,950.00	Multi Year	01/07/21	28/04/23	Cost Investigation
201	9001682 - Freeman Bridge, Veresdale Scrub School Road	\$1,173,000.00	\$1,173,000.00	\$1,116.00	\$3,111.27	-\$1,116.00	\$0.00	\$1,173,000.00	Multi Year	01/06/22	30/11/23	Scope Investigation
202	Fleet Management	\$7,928,546.00	\$7,928,546.00	\$1,072,157.80	\$3,234,882.81	\$6,856,388.20	\$7,928,546.00	\$0.00		01/07/21	30/06/23	
203	Bushfire Recovery Exceptional Assistance Package	\$20,314.00	\$20,314.00	\$42,717.47	\$33,859.09	\$0.00	\$42,717.47	\$0.00		04/10/21	30/09/22	
204	9001418 - Local Hall Upgrades	\$0.00		\$4,323.41	\$0.00	\$0.00	\$4,323.41					
205	9001419 Water Access - Bore and Tanks	\$20,314.00	\$20,314.00	\$38,394.06	\$33,859.09	\$0.00	\$38,394.06	\$0.00	Multi Year	04/10/21	30/09/22	Complete
206	Building Drought Resilience in the Scenic Rim	\$63,879.00	\$63,879.00	\$18,567.76	\$0.00	\$45,311.24	\$63,879.00	\$0.00		01/10/21	07/10/22	
207	9001475 Install/Upgrade Water Tanks at Rural Community Halls	\$63,879.00	\$63,879.00	\$18,567.76	\$0.00	\$45,311.24	\$63,879.00	\$0.00	Once-off Annual	01/10/21	07/10/22	Complete
208	Old Bushfires Local Economic Recovery (LER)	\$3,052,543.00	\$3,112,543.00	\$1,822,081.47	\$660,337.98	\$1,290,461.53	\$3,112,543.00	\$0.00		01/07/21	30/06/23	
209	9001485 Vonda Youngman Community Centre Upgrades	\$849,165.00	\$833,165.00	\$242,954.36	\$146,107.87	\$590,210.64	\$833,165.00		Once-off Annual	01/07/21	30/06/23	Scope Investigation
210	9001489 Refurbish Tamborine Mountain Library	\$2,203,378.00	\$2,279,378.00	\$1,579,127.11	\$514,230.11	\$700,250.89	\$2,279,378.00		Multi Year	01/09/22	30/06/23	Program Investigation

## Council Sustainability

### 10.9 Annual Review of Deputy Mayor 2023-2024

**Executive Officer:** General Manager Council Sustainability

**Item Author:** Governance Officer

**Attachments:** Nil

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### Executive Summary

Council is requested to conduct the annual review of the position of Deputy Mayor and appoint a Councillor to the position, effective on and from 23 May 2023.

### Recommendation

That:

1. Council review the appointment of the Deputy Mayor of Scenic Rim Regional Council; and
2. As required by section 175 of the *Local Government Act 2009*, Council appoint a Deputy Mayor, effective on and from 23 May 2023.

### Previous Council Considerations / Resolutions

At the Ordinary Meeting held on 24 May 2022, Council resolved to:

- Appoint Cr Jeff McConnell to the role of Deputy Mayor for the period May 2022 to May 2023; and
- Continue to review the appointment annually.

At the Ordinary Meeting held on 25 May 2021, Council resolved to appoint Cr Michael Enright to the role of Deputy Mayor, to be reviewed annually.

At the Post Election Meeting held on 23 April 2020, Council resolved to appoint Cr Duncan McInnes as Deputy Mayor and conduct an annual assessment of the appointment of the Deputy Mayor.

### Report / Background

In accordance with the *Local Government Act 2009* (LGA), the Deputy Mayor acts for the Mayor during periods of absence, incapacity or in the event of a vacancy in the office of Mayor.

At the Post Election Meeting held on 23 April 2020, Council resolved to conduct an annual assessment of the appointment of a Deputy Mayor. Review of the appointment is now due to be undertaken.

## Budget / Financial Implications

Each year the Local Government Remuneration Commission (the Commission) conducts an annual review of the categories of local governments, and the assignment of local governments to categories. The Commission also determines the levels of remuneration for Mayors, Deputy Mayors and Councillors of Queensland local governments as required by section 177(c) of the *Local Government Act 2009* (Act) and Chapter 8, Division 1 of the *Local Government Regulation 2012* (Regulation).

At the Ordinary Meetings held on 21 June 2022 (Item 10.10) and 7 March 2023 (Item 10.5), Council resolved to adopt the Commission's Remuneration Schedules effective from 1 July 2022 and 1 July 2023 (respectively) for the Mayor, Deputy Mayor and Councillors.

## Strategic Implications

### *Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

### *Legal / Statutory Implications*

Section 165 of the LGA provides that the Deputy Mayor acts for the Mayor during:

- (a) the absence or temporary incapacity of the Mayor; or
- (b) a vacancy in the office of Mayor.

Section 175 of the LGA provides:

- "(1) A local government must hold a meeting within 14 days after -
  - (a) the conclusion of each quadrennial election; and
  - (b) the conclusion of a fresh election of its councillors.
- (2) The local government must, by resolution, appoint a deputy mayor from its councillors (other than the mayor) -
  - (a) at that meeting; and
  - (b) at the first meeting after the office of the councillor who is the deputy mayor becomes vacant."

## Risks

### Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Appointment of a Deputy Mayor is a requirement of the LGA	3 Moderate	Possible	Medium	Compliance with legislative requirement to appoint a Deputy Mayor	Low
Reputation, Community & Civic Leadership  The Deputy Mayor acts for the Mayor, if the Mayor is absent or the position of Mayor is vacant.	3 Moderate	Possible	Medium	Compliance with legislative requirement to appoint a Deputy Mayor	Low

**Consultation**

Chief Executive Officer

**Conclusion**

It is recommended that Council conduct an annual assessment of the appointment of the Deputy Mayor to provide opportunities for other Councillors to fulfil the role, and Council should, by resolution, appoint a Deputy Mayor from its Councillors (other than the Mayor).

**10.10 Inappropriate Conduct Matter C-23-00048**

**Executive Officer:** General Manager Council Sustainability

**Item Author:** Principal Specialist Governance and Assurance

**Attachments:**

1. Investigation Report and Attachments - Inappropriate Conduct Matter C-23-00048 - Confidential (under separate cover)

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**Executive Summary**

On 13 February 2023, the Office of the Independent Assessor (OIA) referred a complaint against former Councillor, Derek Swanborough, to Council to investigate, pursuant to section 150W(1)(b) of the *Local Government Act 2009*, advising of its reasonable suspicion that the complaint, if proven, involves inappropriate conduct.

Council engaged an external investigator to conduct the investigation under Council's Investigation Policy. The investigator has completed the investigation and provided a report with findings and recommendations.

Council is required to determine if the former Councillor has engaged in inappropriate conduct and, if so, the order to be imposed.

**Recommendation**

That Council determine if former Councillor, Derek Swanborough, has engaged in inappropriate conduct and, if so, the order or orders to be made.

**Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 11 October 2022, Item 11.2, "Inappropriate Conduct Matter C/20/00919 and C/20/00870 [Closed s.254J(3)(f)]", Council resolved:

That:

1. In accordance with the *Local Government Act 2009*, section 150AG, Council finds that Councillor Swanborough has engaged in inappropriate conduct; and
2. In accordance with the *Local Government Act 2009*, section 150AH, the following orders are imposed:
  - a) That the Councillor makes a public admission that the Councillor has engaged in inappropriate conduct;
  - b) That such an admission must include, but not limited to, a statement that is to be read at the next available Ordinary Meeting acknowledging that the Councillor behaved inappropriately, ~~causing harm to third parties~~; [wording subsequently deleted by amendment to resolution at the Ordinary Meeting held on 8 November 2022]
  - c) That a reprimand be recorded against the councillor for the conduct;
  - d) That if the councillor engages in the same type of conduct again it will be treated as misconduct; and
  - e) That Councillor Swanborough reimburse the local government for 30% of the costs of the investigation arising from this councillor's inappropriate conduct.

At the Ordinary Meeting held on 11 October 2022, Item 11.3, "Inappropriate Conduct Matter C/21/00218 [Closed s.254J(3)(f)]", Council resolved:

That:

1. In accordance with the *Local Government Act 2009*, section 150AG, Council finds that Councillor Swanborough has engaged in inappropriate conduct; and
2. In accordance with the *Local Government Act 2009*, section 150AH, the following orders are imposed:
  - a) That the Councillor makes a public admission that the Councillor has engaged in inappropriate conduct;
  - b) That such an admission must include, but not limited to, a statement that is to be read at the next available Ordinary Meeting acknowledging that the Councillor behaved inappropriately, ~~causing harm to third parties~~; *[wording subsequently deleted by amendment to resolution at the Ordinary Meeting held on 8 November 2022]*
  - c) That a reprimand be recorded against the councillor for the conduct;
  - d) That if the councillor engages in the same type of conduct again it will be treated as misconduct; and
  - e) That Councillor Swanborough reimburse the local government for 30% of the costs of the investigation arising from this councillor's inappropriate conduct.

At the Ordinary Meeting held on 7 December 2021, Item 11.1, "Inappropriate Conduct Matter C/20/00809" [Closed s.254J(3)(f and i)]", Council resolved:

That:

1. Council acknowledge the Investigation Report dated 29 November 2021;
2. In relation to allegation 1 that Cr Swanborough *"made inappropriate comments to Mayor Christensen in a meeting between them on or about 22 April 2020"*, Council decide that Cr Swanborough has not engaged in inappropriate conduct;
3. In relation to allegation 2 that Cr Swanborough *"repeatedly failed to adequately prepare for workshops, briefings and meetings"*, Council decide that Cr Swanborough has occasionally failed to adequately prepare for workshops, briefings and meetings and has engaged in inappropriate conduct;
4. In relation to allegation 3 that Cr Swanborough *"repeatedly failed to engage with presentations or background introduction of issues, instead working on emails"*, Council decide that Cr Swanborough has occasionally failed to engage with presentations or background introduction of issues, instead working on emails and has engaged in inappropriate conduct;
5. In relation to allegation 4 that Cr Swanborough *"repeatedly and deliberately misrepresented Mayor Christensen's comments and made derogatory assertions about his competence"*, Council decide that Cr Swanborough has occasionally misrepresented Mayor Christensen's comments and has engaged in inappropriate conduct;
6. In accordance with the *Local Government Act 2009*, section 150AH, Council impose the following orders on Cr Swanborough:
  - a) that Cr Swanborough must attend training on Code of Conduct for Councillors in Queensland being held on Tuesday, 14 December 2021; and
  - b) that Cr Swanborough must make a public admission at the next Ordinary Meeting being held on 18 January 2022, that he has engaged in inappropriate conduct on allegations 2, 3 and 4; and
7. In accordance with clause 22.6.3 of the Scenic Rim Regional Council Standing Orders Procedure CM03.01PR.01, Council maintain confidentiality over the contents of this report, including the investigation report and attachments, and due to privacy obligations, the report not be released.

## Report / Background

On 13 February 2023, the OIA referred an inappropriate conduct matter to Council to investigate. The OIA had assessed an allegation that Derek Swanborough, who was a Councillor at the time, had been using his private email account to conduct Council business. The use of private email accounts to conduct Council business is a contravention of the Code of Conduct for Councillors.

Council subsequently engaged Ray Burton Consulting to conduct an investigation pursuant to Council's Investigation Policy. The investigation was conducted and an investigation report was provided to Council. The investigation report is attached as a confidential document.

The investigator made the following recommendations for the consideration of Council.

1. That Council note receipt of this Councillor Complaint Investigation Report.
2. That Council note the findings of this investigation that during his term as a Councillor with Scenic Rim Regional Council, Councillor Derek Swanborough engaged in inappropriate conduct as defined under Section 150K(1)(a) of the *Local Government Act 2009* through his actions on at least nine occasions in using his personal email account for the conduct of Council business such actions being a breach of Standard of Behaviour 1.3 listed in the Code of Conduct for Councillors in Queensland.
3. That pursuant to Section 150AG(1) and 150AG(2) and 150AH(1)(b) and 150AH(2) of the *Local Government Act 2009* the Council make the following Orders:
  - a. an order reprimanding former Councillor Swanborough for the conduct;
  - b. an order that former Councillor Swanborough reimburse the Council for 100% of the costs arising from this investigation into the Councillor's inappropriate conduct.
4. That Council note the investigation costs paid to Ray Burton Consulting to the amount of \$4,950 excl. GST.
5. That pursuant to Section 3 of Council's Investigation Policy Council note that Mr Swanborough has been provided a copy of the Investigator's report to Council and was provided the opportunity to put his case in writing such response to be included with the investigation report to the Council as part of the meeting agenda.
6. That in the event that recommendations 2 and 3 above are approved by Council the Chief Executive Officer note that the provisions of Sections 150L(2)(a) and 150S of the *Local Government Act 2009* concerning findings of three inappropriate conduct occasions against a Councillor in a 12 month period is defined as misconduct and the three inappropriate conduct determinations will be required to be re-reported to the Office of the Independent Assessor as a misconduct complaint.

Council is required to determine whether or not former Councillor, Derek Swanborough, has engaged in inappropriate conduct, and if so, any order to be made regarding the penalty to be imposed.

## Budget / Financial Implications

The total cost of the investigation by Ray Burton Consulting was \$4,950.

## Strategic Implications

### *Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

*Legal / Statutory Implications*

The *Local Government Act 2009* and Council's Investigation Policy must be followed when determining inappropriate conduct matters.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR46 Inadequate or lack of Governance (including procurement) Framework (systems, policies, procedures, delegations and controls) in place to ensure compliance by Council's Councillors and Officers with all relevant State and Federal legislation and regulations.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Governance, Risk & Compliance  Failure to comply with regulatory obligations	3 Moderate	Almost certain	High	Governance to provide appropriate advice to ensure decisions are made in accordance with the Local Government Act 2009 and the Investigation Policy.	Low
Reputation, Community & Civic Leadership  Perception of failing to adequately deal with Councillor conduct issues.	3 Moderate	Almost certain	High	Governance to provide appropriate advice to ensure decisions are made in accordance with the Local Government Act 2009 and the Investigation Policy.	Low

**Consultation**

Office of the Independent Assessor  
Ray Burton Consulting

**Conclusion**

An independent investigator has provided an investigation report regarding allegations that former Councillor, Derek Swanborough, engaged in inappropriate conduct. The allegations relate to using a private email account to conduct Council business. Council is provided with a copy of the investigation report and must decide whether or not the former Councillor has engaged in inappropriate conduct and any penalty to be imposed.




### 10.11 Adoption of 2023-2024 Fees and Charges

**Executive Officer:** General Manager Council Sustainability

**Item Author:** Coordinator Financial Management

**Attachments:**

1. 2023-2024 Register of Fees and Charges [↓](#) 

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#### Executive Summary

This report provides Council with the proposed fees and charges for the 2023-2024 financial year for consideration and adoption.

#### Recommendation

That, pursuant to sections 97(1) and 262(3)(c) of the *Local Government Act 2009*, Council adopt the 2023-2024 Register of Fees and Charges, contained at Attachment 1.

#### Previous Council Considerations / Resolutions

Council reviewed the proposed 2023-2024 Fees and Charges on 24 March 2023.

At the Ordinary Meeting held on 7 June 2022 (Item 10.9), Council resolved to adopt the 2022-2023 Fees and Charges.

#### Report / Background

To minimise the general rate burden on ratepayers, Council will attempt to recover costs through charging fees for the use of services and facilities where it is administratively simple and efficient to do so.

In setting charges for local government services and facilities, where Council is the sole supplier, prices will be based on the principle of recovering the cost to Council of providing the service or facility. In some circumstances, it may be appropriate to set charges for services below full cost recovery in order to achieve social, economic or environmental goals. Council will apply the principle of full cost recovery in setting charges for services and facilities that might be supplied by other parties, including community or not-for-profit organisations.

#### Cost Recovery Fees

Section 97 of the *Local Government Act 2009* allows a local government to fix a cost recovery fee under a local law or a resolution:

- (2) A cost recovery fee may be for:
  - (a) An application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an application fee); or
  - (b) Recording a change of ownership of land; or
  - (c) Giving information kept under a Local Government Act; or
  - (d) Seizing property or animals under a Local Government Act; or
  - (e) The performance of another responsibility imposed on the local government under the Building Act or the Plumbing and Drainage Act.

A cost recovery fee must not be more than the cost to the local government of taking the action for which the fee is charged.

Section 262(3)(c) of the *Local Government Act 2009* allows a local government to charge for a service or facility, other than a service or facility for which a cost recovery fee may be fixed (non-cost recovery fee).

A list of Council's fees and charges is maintained in a Register of Fees and Charges as required by Section 98 of the *Local Government Act 2009*.

A Register of Fees and Charges for the 2023-2024 financial year that meets the requirements of the *Local Government Act 2009* is contained at Attachment 1.

### **Budget / Financial Implications**

The adoption of the 2023-2024 Register of Fees and Charges permits the fees and charges contained therein to be charged, which provides a significant source of funding for Council's budget. For the 2023-2024 financial year, the budgeted revenue from the fees and charges was estimated at \$7.148 million.

### **Strategic Implications**

#### *Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

#### *Legal / Statutory Implications*

Section 98 of the *Local Government Act 2009*:

#### Register of cost-recovery fees

- (1) A local government must keep a register of its cost-recovery fees.
- (2) The register must state the paragraph of section 97(2) under which the cost-recovery fee is fixed.
- (3) Also, the register must state:
  - (a) for a cost-recovery fee under section 97(2)(a) - the provision of the Local Government Act under which the licence, permit, registration or other approval is issued or renewed; or
  - (b) for a cost-recovery fee under section 97(2)(c) - the provision of the Local Government Act under which the information is kept; or
  - (c) for a cost-recovery fee under section 97(2)(d) - the provision of the Local Government Act under which the property or animals are seized; or
  - (d) for a cost-recovery fee under section 97(2)(e) - the provision of the Building Act or the Plumbing and Drainage Act under which the responsibility is imposed.
- (4) The public may inspect the register at the local government's public office.

**Risks****Strategic Risks**

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

**Risk Assessment**

<b>Category</b>	<b>Consequence</b>	<b>Likelihood</b>	<b>Inherent Risk Rating</b>	<b>Treatment of risks</b>	<b>Residual Risk Rating</b>
Financial and Economic  Failure to ensure fees and charges are in accordance with legislative requirements and reflect appropriate cost-recovery.	Major	Likely	High	Register of Fees and Charges reviewed by Coordinators and Management Team.	Low

**Consultation**

Mayor and Councillors  
Staff, Executive and Management

**Conclusion**

The proposed 2023-2024 Register of Fees and Charges is presented to Council for consideration and adoption.

# Register of Fees and Charges

**2023 - 2024**

**Effective from 1 July 2023**

**SCENIC RIM**



REGIONAL COUNCIL

[scenicrim.qld.gov.au](http://scenicrim.qld.gov.au)

**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
 Effective From 1 July 2023

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**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
 Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Administration</b>				
<b>Financial and Planning Documents</b>				
Community Budget Report	Nil*	(c)	Local Government Regulation 2012 s199	
Annual Report	Nil*	(c)	Local Government Regulation 2012 s199	
Community Plan	Nil*	(c)	Local Government Regulation 2012 s199	
Corporate Plan	Nil*	(c)	Local Government Regulation 2012 s199	
NOTE: The Financial and Planning Documents can also be accessed, free of charge, on Council's website: <a href="http://www.scenicrim.qld.gov.au">www.scenicrim.qld.gov.au</a>				
* Council reserves the right to charge for 5 or more copies				
<b>Minutes of Council Meetings</b>				
Copies of minutes of Council meetings	As per standard copying charges	(c)	Local Government Regulation 2012 s272(4)	
NOTE: A document retrieval fee may also be charged where applicable.				
<b>Local Laws (new Local Laws adopted 2011)</b>				
Full Set of Local Laws (CD Copy)	71.00	(c)	Local Government Act 2009 s29B(4)	
Full Set of Local Laws (certified paper copies)	200.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Certified Copies (per page)	1.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Non-Certified Copies (per page)	As per standard copying charges	(c)	Local Government Act 2009 s29B(4)	
NOTE: Council's Local Laws can also be accessed, free of charge, on Council's website: <a href="http://www.scenicrim.qld.gov.au">www.scenicrim.qld.gov.au</a>				
<b>Council Policies</b>				
Extracts from policies	As per standard copying	(c)	RTI Act 2009 s20	
NOTE: Council's Policies can also be accessed, free of charge, on Council's website: <a href="http://www.scenicrim.qld.gov.au">www.scenicrim.qld.gov.au</a>				
<b>Right to Information applications (set by regulation)</b>				
Application Charge (as prescribed by the RTI Act and Regulations)	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s24(2) & Regs s4	
Photocopying of Documents (black & white)	0.30	(c)	RTI Act 2009 s57 & Regs s6(1)(b)	
- A4 per page	As per standard copying charges	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
- other size/colour				
Reproduction of documents as per Section 68(1)(d)(e)	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(iii)(iv)	
Other charges associated with reproduction of document	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(i)(ii)	
Charge for searching, processing & deciding applications *	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s56 & Regs s5	
- per 15 minutes or part thereof (as prescribed by the RTI Act and Regulations)				
* Note: if the searching, processing and decision making is no more than 5 hours, no processing fee is payable. Also, no processing fee is payable in relation to personal information of the applicant.				
<b>Information Privacy applications (set by regulation)</b>				
Photocopying of Documents (black & white)	0.30	(c)	IP Act 2009 s77 & Regs s4(1)(b)	
- A4 per page	As per standard copying charges	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
- other size/colour				
Reproduction of documents as per Section 83(1)(d)(e)	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(iii)(iv)	
Other charges associated with reproduction of document	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(i)(ii)	
<b>Production of Records in Civil Proceedings (set by regulation)</b>				
Charge for inspection of documents (excluding visual images and sounds), per hour or part thereof	51.00	(c)	Evidence Act 1977 s134A(2) & Regs s6	
Visual images and sounds (charges determined dependant on media and viewing requirements)		(c)	Evidence Act 1977 s134A(2) & Regs s6	
Photocopying of Documents (black & white)	2.80	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- A4 1st page - Maximum fee for first copy \$66.00	0.60	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- A4 additional per page - Maximum fee for additional copy \$25.70	As per standard copying charges	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- other size/colour				
<b>Photocopying (Black &amp; White) (except Right to Information and Information Privacy appl. &amp; Library)</b>				
Photocopies:				
per A4 page	0.30		Local Government Act 2009 s262(3)	*
per A3 page	2.70		Local Government Act 2009 s262(3)	*
per A2 page	5.70		Local Government Act 2009 s262(3)	*
per A1 page	14.30		Local Government Act 2009 s262(3)	*
per A0 page	22.00		Local Government Act 2009 s262(3)	*
For copies incidental to business being conducted at Council — up to ten pages of A4 or A3**	No Charge			
<b>**NB: Does not include copies of Council Minutes, DA scrutiny files, copies or attachments for lodgement of applications, etc.</b>				

**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
 Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	G S T
<b><u>Colour Copies (except Right to Information and Information Privacy appl. &amp; Library)</u></b>				
per A4 page	2.70		Local Government Act 2009 s262(3)	*
per A3 page	5.70		Local Government Act 2009 s262(3)	*
per A2 page	14.30		Local Government Act 2009 s262(3)	*
per A1 page	22.00		Local Government Act 2009 s262(3)	*
per A0 page	27.00		Local Government Act 2009 s262(3)	*
<b><u>Laminating (Communications, GIS)</u></b>				
per A4 page	10.40		Local Government Act 2009 s262(3)	*
per A3 page	16.90		Local Government Act 2009 s262(3)	*
<b><u>Maps &amp; Laminating (GIS)</u></b>				
Findastreet - Scenic Rim Regional Council Road Directory	34.00		Local Government Act 2009 s262(3)	*
Computer Maps - Plotted (GIS)				
per A0 page	48.00		Local Government Act 2009 s262(3)	
per A1 page	45.00		Local Government Act 2009 s262(3)	
per A2 page	39.00		Local Government Act 2009 s262(3)	
per A3 page	37.00		Local Government Act 2009 s262(3)	
per A4 page	35.00		Local Government Act 2009 s262(3)	
Laminating Charges (GIS)				
per A0 page	35.00		Local Government Act 2009 s262(3)	*
per A1 page	33.00		Local Government Act 2009 s262(3)	*
per A2 page	28.00		Local Government Act 2009 s262(3)	*
per A3 page	16.90		Local Government Act 2009 s262(3)	*
per A4 page	10.40		Local Government Act 2009 s262(3)	*
<b><u>Sale of Property Information (Rates &amp; GIS)</u></b>				
Bulk Property Listing based on an existing GIS search criteria. Listing includes Property Owner's Name and Postal Address, Real Property Description, Area and Location:				
- Per Property	10.10	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - hard copy only	666.00	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - CD	507.00	(c)	Local Government Regulation 2012 s155	
Aerial Laser Survey Data	POA		Local Government Act 2009 s262(3)	*
<b><u>Street Number Plates (Customer Service)</u></b>				
Purchase of street number plates - each	4.30		Local Government Act 2009 s262(3)	*
<b><u>Rates &amp; Property</u></b>				
Rates Certificate - Financial only	148.00	(c)	Local Government Regulation 2012 s155	
Urgent Rates Certificate - Financial only	198.00	(c)	Local Government Regulation 2012 s155	
Search of Property Information Only (immediate)	26.00	(c)	Local Government Regulation 2012 s155	
Search Property Rates History (per hour or part thereof)	87.00	(c)	Local Government Regulation 2012 s155	
Ownership Transfer Fee	112.00	(b)	Local Government Act 2009 s97(2)(b)	
Copy of Rate Notice (notices for current or previous financial year provided free of charge)	11.60		Local Government Act 2009 s262(3)	
<b><u>EXCLUSION FROM OWNERSHIP TRANSFER FEE</u></b>				
- purchase made in respect of first home ownership where stamp duty concession applies. (maximum sale price \$500,000)				
- change of name on title after marriage.				
- transfers between spouses, including as a result of a divorce settlement.				
- transmission to surviving joint tenants or tenants on death of other joint tenant.				
- transfer where no money is exchanged.				
- transfer as a result of a gift or through natural love and affection.				
- purchases made in respect of first home ownership of vacant land provided a Class 1 building approval is obtained within twelve months of date of purchase.				
- purchases made in respect of dip sites, pump sites and other small holdings separate from the balance of the holding or held separate by trustees.				
- transfer to, or inclusion of, a spouse/de facto/partner as a result of an amalgamation or separation of assets on principal place of residence providing that residence is the parties first home purchased.				
- purchases made by:				
- Scenic Rim Regional Council.				
- the Crown in right of the State of Queensland, the Commonwealth, another State or Territory or any body representing the Crown in any of those capacities.				
- changes to the property ownership occasioned by:				
- lease changes for property where title has not been changed.				
- tenant changes for property where title has not been changed if life tenants.				
- change of name for Government Structures.				

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Libraries</u></b>				
Lost or damaged items	Actual Cost		Local Government Act 2009 s262(3)	
Inter Library Loans (only applies to universities, other sources who charge SRRC - usual fee is approx. \$28.50 per item)	Actual Cost		Local Government Act 2009 s262(3)	*
New Library card	3.70		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Black & White)				
per A4 page	0.10		Local Government Act 2009 s262(3)	*
per A3 page	0.20		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Colour)				
per A4 page	0.50		Local Government Act 2009 s262(3)	*
per A3 page	1.00		Local Government Act 2009 s262(3)	*
Sale of Library Bags (each)	5.20		Local Government Act 2009 s262(3)	*
Sale of Earbuds (each)	2.10		Local Government Act 2009 s262(3)	*
Materials/Instructor Charges (applies to some craft and other activities)	Actual Cost		Local Government Act 2009 s262(3)	*
<b><u>Tourism &amp; Economic Development</u></b>				
<b><u>Winter Harvest Festival Stallholders</u></b>				
Market Tent 3m x 3m	160.00		Local Government Act 2009 s262(3)	*
Electricity - 1 x 10 amp	54.00		Local Government Act 2009 s262(3)	*
Electricity - 2 x 10 amp	80.00		Local Government Act 2009 s262(3)	*
Electricity - 3 x 10 amp	107.00		Local Government Act 2009 s262(3)	*
Electricity - 1 x 15 amp	80.00		Local Government Act 2009 s262(3)	*
Electricity - 2 x 15 amp	107.00		Local Government Act 2009 s262(3)	*
<b><u>Eat Local Week Event Applications</u></b>				
Event Application Fee	160.00		Local Government Act 2009 s262(3)	*
<b><u>Animal Management</u></b>				
<b><u>Concessions</u></b>				
<b><u>Pensioner Concession</u></b> - applies where the owner holds a Queensland Pensioner Concession Card or a Department of Veterans Affairs Repatriation Health Card for all conditions (Gold Card). Proof of concession required				
<b><u>Pro Rata Fee</u></b> - When an application for a new Category 1 annual dog registration is received by Council, excluding Dogs kept under an animal keeping approval of 5 or more dogs (kennel), the fee is to be calculated as a percentage of the schedule fee specified in the Register of General Charges based on a pro rata format as follows:				
1 July to 31 October Full Fee				
1 November to 31 January 75% fee				
1 February to 30 April 50% fee				
1 May to 30 June 25% fee				
<b><u>Reciprocal Dog Registration</u></b> - no fee required when proof of current registration is supplied from another Queensland Local Government Authority that participates in reciprocal dog registration	Nil		Local Government Act 2009 s262(3)	
<b><u>Dog Registration - Annual</u></b>				
<b><u>Category 1 Dog Registration Area</u></b> - Properties that are and become located in a predominantly urban or peri-urban locality which are within rural residential or residential zones/precincts				
Entire Dog	115.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Desexed Dog - proof required	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog owned by current member of Dogs Queensland	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Greyhounds currently registered with the Greyhound Racing Authority of Queensland	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Entire Dog	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Desexed Dog	28.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
<b><u>Category 2 Dog Registration Area</u></b> - Properties that are not identified as forming part of a Category One Dog Registration Area				
Entire Dog	43.00	(a)	Animal Management (Cats and Dogs) Act s44	
Desexed Dog - proof required	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Dog owned by current member of Dogs Queensland	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Greyhounds currently registered with the Greyhound Racing Authority of Queensland	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Pensioner Entire Dog	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Pensioner Desexed Dog	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
<b><u>Other Dog Registration</u></b>				
Guide, Hearing or Assistance Dog	Nil	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared dangerous or restricted dog - Annual	230.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared menacing dog - Annual	195.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Refund of Registration - Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	32.00		Local Government Act 2009 s262(3)	
Refund of Registration (Pensioner) Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	7.20		Local Government Act 2009 s262(3)	



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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Impounded Animals</u></b>				
Impounded Animal Release Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (per each animal impounded, in addition to sustenance	171.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Impounded Animal Release Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (per each animal impounded, in addition to sustenance	328.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Dog Release Fee - 1st time a dog has been impounded which is currently registered with SRRRC and already microchipped (excluding dangerous and menacing dogs). Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Cat Release Fee - 1st time a cat has been impounded which is desexed and already microchipped. Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
Rehoming Fee - Female Cat	169.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Rehoming Fee - Male Cat	140.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Sustenance Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other of similar size) (for each night animal is held)	28.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Sustenance Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (for each night animal is held)	75.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Micro-Chipping per cat or dog (where required, prior to release/sale/transfer) includes tag and administration fee	41.00		Local Government Act 2009 s262(3)	
Micro-Chipping per cat or dog, includes tag and administration fee, during a Community Microchipping Event	16.00		Local Government Act 2009 s262(3)	
NLIS Tagging of Stock (Livestock) per animal (where required, prior to release/sale/transfer) includes tag and administration fee	41.00		Local Government Act 2009 s262(3)	
Surrender Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	72.00	(d)	Local Government Act 2009 s97	
Surrender Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	587.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	230.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	806.00	(d)	Local Government Act 2009 s97	
<b><u>Other Animal Fees</u></b>				
Asset Loan - Animal Trap (Cat or Dog)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
Dangerous Dog Sign	73.00		Local Government Act 2009 s262(3)	
<b><u>Pest Management</u></b>				
Manufactured Sodium Fluoroacetate (1080) Bait				
Wild dog / fox baits (20 baits)	35.00	(a)	Biosecurity Act 2014 s23	*
Overgrown Allotment (cost plus administration fee)	168.00	(a)	Local Government Act 2009 s97	
Declared Plant Eradication (cost plus Administration Fee)	168.00	(a)	Biosecurity Act 2014 s23	
Asset Loan (Habitat Protection Program)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
<b><u>Approvals &amp; Licenses</u></b>				
<b><u>Local Laws</u></b>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
<b>SLL 1.2 Commercial Use or Local Government Controlled Areas or Roads</b>				
New Application Fee	75.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee Temporary Activity (valid for up to 7 consecutive days)	75.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	75.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	59.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.3 Establishment or Occupation of a Temporary Home</b>				
New Application Fee	352.00	(a)	Local Law No 1 (Administration) 2011, s8	
Extension application fee	132.00	(a)	Local Law No 1 (Administration) 2011 s8	
<b>SLL 1.4 Installation of Advertising Devices</b>				
New Application Fee	454.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee	110.00	(a)	Local Law No 1 (Administration) 2011, s14	
<b>SLL 1.5 Keeping of Animals (annual dog registration fees are additional)</b>				
New Application Fee 3 or 4 Domestic Animals (Cats or Dogs)	189.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee 5 or more Cattery/Kennel (Cats or Dogs)	609.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds)	189.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee 3 or 4 Domestic Animals (Cats or Dogs)	23.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee 5 or more Cattery/Kennel (Cats or Dogs)	319.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds)	168.00	(a)	Local Law No 1 (Administration) 2011 s14	
<b>SLL 1.6 Operation of Camping Grounds</b>				
New Application Fee 1-5 campsites - minor camping	454.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee more than 5 campsites	752.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee 1-5 campsites - minor camping	168.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee more than 5 campsites	483.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	

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<b>SLL 1.8 Operation of Caravan Parks</b>				
New Application Fee	752.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	483.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.9 Operation of Cemeteries (Private)</b>				
New Application Fee	454.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.10 Operation of Public Swimming Pools</b>				
New Application Fee	454.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.11 Operation of Shared Facility Accommodation</b>				
New Application Fee 1-5 units/rooms - self contained	454.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee more than 5 units/rooms and/or dormitory/hostel style	627.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee 1-5 units/rooms - self contained	168.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee more than 5 units/rooms and/or dormitory/hostel style	333.00	(a)	Local Law No 1 (Administration) 2011, s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.12 Operation of Temporary Entertainment Events</b>				
<b>New Application Fees</b>				
Category 1 - Music Entertainment Event (an event where the primary attraction is music related, regardless of expected attendance) - must be submitted at least 5 months before event date	1,150.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 2 - Event other than music entertainment event (expected attendance greater than 1,500) - must be submitted at least 5 months before event date	1,150.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 3 - Event other than music entertainment event (expected attendance up to and including 1,500) - must be submitted at least 3 months before event date	621.00	(a)	Local Law No 1 (Administration) 2011 s8	
Additional fee for not submitting within timeframe	518.00	(a)	Local Law No 1 (Administration) 2011 s8	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.13 Undertaking Regulated Activities regarding Human Remains</b>				
New Application Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s8	
<b>SLL 1.14 Undertaking Regulated Activities on Local Government Controlled Areas or Roads</b>				
New Application Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s8	
<b>Seized Goods Release Fee</b> (per item) goods seized from road reserve or public land				
General goods (excluding vehicles and where goods can be removed and stored easily by one (1) person)	71.00	(d)	Local Law No 1 (Administration) 2011 s37	
Large Goods (excluding vehicles and where it cannot, due to its size, construction, material or other similar reason be removed and stored easily by one (1) person)	Actual Cost	(d)	Local Law No 1 (Administration) 2011 s37	
Signs	71.00	(d)	Local Law No 1 (Administration) 2011 s37	
<b>Unightly Allotment (cost plus administration fee)</b>	168.00	(a)	Local Government Act 2009 s97	
<b>Food Hygiene</b>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
<b>New Application Fees</b>				
High Risk Category 1 - Manufacture (>250m2), Supermarket	1,386.00	(a)	Food Act 2006 s52	
High Risk Category 2 - Aged Care Facility, Childcare Centres, Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2)	1,007.00	(a)	Food Act 2006 s52	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	693.00	(a)	Food Act 2006 s52	
Mobile Food	829.00	(a)	Food Act 2006 s52	
Mobile Water	575.00	(a)	Food Act 2006 s52	
Temporary - Stalls	426.00	(a)	Food Act 2006 s52	
Temporary - Once off	54.00	(a)	Food Act 2006 s52	
<b>Annual Renewal Fees</b>				
High Risk Category 1 - Manufacture (>250m2), Supermarket	719.00	(a)	Food Act 2006 s72	
High Risk Category 2 - Aged Care Facility (No FSP), Childcare Centres (No FSP), Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer 0 - 250m2)	516.00	(a)	Food Act 2006 s72	
Medium Risk - Aged Care Facility (Approved FSP), Childcare Centres (Approved FSP)	426.00	(a)	Food Act 2006 s72	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	374.00	(a)	Food Act 2006 s72	
Mobile Food	426.00	(a)	Food Act 2006 s72	
Mobile Water	286.00	(a)	Food Act 2006 s72	
Temporary - Annual (up to 12 events per year)	314.00	(a)	Food Act 2006 s72	
Temporary - Stalls	314.00	(a)	Food Act 2006 s72	
Restoration - late fee for outstanding annual licence renewal	88.00	(a)	Food Act 2006 s73	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Other Food</b>				
Amendment Fee - Relocation (same as new application)	POA	(a)	Food Act 2006 s31	
Amendment Fee - Refit Out (same as new application)	POA	(a)	Food Act 2006 s31	
Amendment Fee - Change Licensee Details	107.00	(a)	Food Act 2006 s31	
Food Safety Program - Application	790.00	(a)	Food Act 2006 s102	
Food Safety Program - Audit	725.00	(a)	Food Act 2006 s157	
Food Safety Program - Amendment	380.00	(a)	Food Act 2006 s112	
<b>Personal Appearance Services (Tattooist)</b>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
New Application Fee (new premises)	1,007.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s106	
New Application Fee (existing premises operating under licence held by another party)	426.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Renewal Fee	462.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Restoration Fee - Late fee for outstanding annual licence renewal	88.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s46A	
Transfer Fee	107.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Amendment Fee	195.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Compliance Inspection Fee to ascertain compliance with a remedial notice	107.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s110	
<b>Applications Approvals &amp; Licenses</b>				
New application on existing licensed premises with current licence - 50% of new application fee.				
Fee Concessions: bona fide charitable and community organisation refer Appendix One				
<b>Refunds Approvals &amp; Licenses</b>				
Refund applicable if an application is withdrawn before it is decided by Council (as a percentage of the application fee paid)				
Application Stage – Receipted only 100%				
Application Stage – Administratively Processed 90%				
Application Assessment / RFI / Site Assessment 50%				
Application Assessment of further information 25%				
Decision Stage - Nil				
<b>Miscellaneous</b>				
<b>Search Request</b>				
Inspection and Report of Licensed Premises (Single Licence)	542.00		Local Government Act 2009 s262(3)	
Inspection and Report of Licensed Premises (Each Additional Licence)	174.00		Local Government Act 2009 s262(3)	
Desktop Health & Environment approval & inspections record including register of notices - (Records only)	224.00		Local Government Act 2009 s262(3) Planning Act 2016 s264	
<b>Road Maintenance / Corridor Management</b>				
<b>Approvals for Gates &amp; Grids</b>				
Application and Renewal Fee	352.00	(a)	Local Law No 1 (Administration) 2010, s8 and s14	
Application Fee for more than one gate/grid/fence in respect of one holding (per additional)	81.00	(a)	Local Law No 1 (Administration) 2010, s8	
Transfer of Approval	176.00	(a)	Local Law No 1 (Administration) 2010, s15	
<b>Copy of "As Constructed" Plans</b>				
As Constructed stormwater (Inter-allotment Drainage) connection point	67.00	(c)	Sustainable Planning Act 2009 s723	
<b>Directional Signs Mounted on Road Signposts</b>				
Application Fee (per sign)	138.00	(a)	Sustainable Planning Act 2009 s260	*
<b>Extractive Industries</b>				
Road Maintenance Contributions				
Contribution per cubic metre removed per kilometre of Council road travelled	per DA Approval		Sustainable Planning Act 2009	*
<b>Estate Name and Street Name not associated with subdivision</b>	400.00	(a)	Sustainable Planning Act 2009 s383	
<b>Allocation of Rural Road Number</b>				
Price includes measuring, supply & installation (of post and number)	140.00		Local Government Act 2009 s262(3)	*
Replacement post and number (owner installed)	48.00		Local Government Act 2009 s262(3)	*
<b>Application for Road Corridor Use</b>				
Works in Road Reserve				
Application Fee	104.00	(a)	Local Law No 1 (Administration) 2010, s8	
Approval Renewal (where applicable under subordinate local law)	54.00	(a)	Local Law No 1 (Administration) 2010, s14	
<b>Tree Removal on Council Managed Land</b>				
Application for tree removal assessment	POA		Local Government Act 2009 s262(3)	*
Tree removal	POA		Local Government Act 2009 s262(3)	*
<b>Building Transit</b>				
Building Transit Fee	1,364.00		Local Government Act 2009 s262(3)	*
Bond required to cover damages to infrastructure	3,708.00		Local Government Act 2009 s262(3)	
<b>Abandoned vehicles</b>				
Abandoned vehicles release fee	POA	(d)	Local Law No 1 (Administration) 2011 s28	*

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<b><u>Cemeteries</u></b>				
<b><u>New Grave (plot, first interment, maintenance)</u></b>				
Adult	4,839.00		Local Government Act 2009 s262(3)	*
<b><u>New Nursery Grave - available in Beaudesert, Boonah and Kalbar Cemeteries only (plot, interment, maintenance)</u></b>				
Child (under 8 yrs) - 1.2m to 1.5m	2,126.00		Local Government Act 2009 s262(3)	*
Plot for Stillborn Child	407.00		Local Government Act 2009 s262(3)	*
<b><u>Interment</u></b>				
Adult	1,974.00		Local Government Act 2009 s262(3)	*
Child (under 8 yrs)	1,613.00		Local Government Act 2009 s262(3)	*
<b><u>Reservations (refer Council policy)</u></b>				
Plot, first interment, maintenance	5,517.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)	1,141.00		Local Government Act 2009 s262(3)	*
Columbarium single niche	803.00		Local Government Act 2009 s262(3)	*
Garden single	803.00		Local Government Act 2009 s262(3)	*
Columbarium C - garden or niche (available Tamborine Mountain only)	1,064.00		Local Government Act 2009 s262(3)	*
<b><u>Ashes</u></b>				
Columbarium single niche (does not include purchase of plaque)	717.00		Local Government Act 2009 s262(3)	*
Garden single (does not include purchase of plaque)	717.00		Local Government Act 2009 s262(3)	*
Columbarium C - garden or niche (available Tamborine Mountain only)	951.00		Local Government Act 2009 s262(3)	*
Scattering by Council	101.00		Local Government Act 2009 s262(3)	*
Placement of bronze columbarium vase (includes purchase of bronze vase)	139.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)-single	1,022.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)-per additional	273.00		Local Government Act 2009 s262(3)	*
Grave plot (where an interment already exists)	273.00		Local Government Act 2009 s262(3)	*
Boonah Ash Garden - per additional	273.00		Local Government Act 2009 s262(3)	*
Remove & replace ashes and plaque in new niche (Council retains old niche)	101.00		Local Government Act 2009 s262(3)	*
Remove ashes and plaque	60.00		Local Government Act 2009 s262(3)	*
<b><u>Monumental Work</u></b>				
Permit fee for erection, removal, re-erection etc	200.00		Local Government Act 2009 s262(3)	*
Installation by Council of lawn/semi-lawn bronze plaque (plaque not supplied)	450.00		Local Government Act 2009 s262(3)	*
Supply of concrete desk for Concrete Stripping section (Boonah & Kalbar Cemeteries only)	102.00		Local Government Act 2009 s262(3)	*
Cleaning of Single Headstone	121.00		Local Government Act 2009 s262(3)	*
Cleaning of Double Headstone	237.00		Local Government Act 2009 s262(3)	*
<b><u>Exhumation</u></b>				
Exhuming a body or remains of a body interred in a Council cemetery	8,438.00		Local Government Act 2009 s262(3)	*
- Includes minimum 4 hours grave digging as per grave digging contract				
- Excludes additional costs of exhumation outside Council requirements				
<b><u>Surcharges</u></b>				
Monday to Friday before 8am or after 3.30pm or anytime Saturday (no burials on Sunday or Public Holidays)	25%		Local Government Act 2009 s262(3)	*
<b><u>Other Fees</u></b>				
Location of grave site	315.00		Local Government Act 2009 s262(3)	*
Breaking concrete	497.00		Local Government Act 2009 s262(3)	*
Search (Verbal Response)	69.00		Local Government Act 2009 s262(3)	*
Search (Written/Faxed Response)	200.00		Local Government Act 2009 s262(3)	*
Search (> than 5 names)	228.00		Local Government Act 2009 s262(3)	*
Surrendering of Grave/Niche Site - Refund 80% Original Purchase Price	0.80		Local Government Act 2009 s262(3)	*
Cemetery Register	122.00		Local Government Act 2009 s262(3)	*
<b><u>Cemeteries - Refundable Bonds - Monumental Process</u></b>				
Semi-Lawn Section - bond re installation of plaque	466.00		Local Government Act 2009 s262(3)	*
Lawn Section - bond re installation of plaque	735.00		Local Government Act 2009 s262(3)	*
Monumental Section - bond re installation of plaque	735.00		Local Government Act 2009 s262(3)	*

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Building and Plumbing</u></b>				
Fees are calculated by floor area for enclosed structures and in doing so the floor area is taken to the outside of the enclosing walls. In these cases the nominal roof overhang (not exceeding 900mm) is not subject to fee calculation.			<b><u>Building and plumbing fee refund schedule</u></b>	
Fees are calculated by either floor or roof area for open structures such as carports, shade structures, pergolas, decks, patios and the like. In these situations the roof overhang is included in the area calculations. Inspection as part of approval are current for 2 years from date of permit. All inspections after 2 years will be charged at the current rate at the time of inspection.			<b>Building applications prior to assessment</b> Full refund less lodgement fee and \$51.00 administration fee	
Where an application involves a structure or circumstance which is not clearly defined in this schedule, Council's Building Certifier or nominee, may assess the particular fee based on the principle of cost recovery.			<b>Building applications information request stage</b> 50% of assessment fee only	
All Building and Plumbing fees reflect the true cost to Council in providing these services.			<b>Building applications with permits issued</b> 25% of assessment fee only	
Class 2-9 (commercial) Building application lodged with Council will be charged an administration fee and cost recovery fee from the (Private Certifier)			<b>Building applications lapsed</b> No refund	
			<b>Building applications prior to assessment</b> Full refund less archive fee and \$51.00 administration fee	
			<b>Building applications information request stage</b> 55% of assessment and fixture fee only	
			<b>Building applications with permits issued</b> 40% of assessment and fixture fee only	
			<b>Building applications lapsed</b> No refund	
			<b>An inspection has been carried out</b> No refund	
<b><u>Building Fees</u></b>				
* Document Lodgement Fee applicable in addition to this fee				
<b><u>Document Lodgement Fee</u></b>				
Electronic lodgement per application	311.00	(a)	Building Act 1975 s86(1c)	
Hard copy lodgement per application	342.00	(a)	Building Act 1975 s86(1c)	
<b><u>Class 1 Buildings</u></b>				
(Multiple dwelling or units, fees paid for each dwelling separately).				
<b><u>Building Approval &amp; Inspections (Plumbing &amp; Drainage Fees - Refer to Separate Schedule)</u></b>	2,795.00 *	(a)	Building Act 1975 s 51	*
These fees include assessment and three (3) mandatory inspections (footings, frame and final).				
Unless stated otherwise, scheduled fees allow for one (1) inspection for each mandatory stage by Council.				
Any re-inspections may attract an additional fee at rate current at the time of the inspection.				
<b><u>Alterations &amp; Additions Class 1a</u></b>				
Patios, Pergolas & Verandahs	893.00 *	(a)	Building Act 1975 s 51	*
<b><u>Alterations &amp; Additions to Class 1</u></b>				
Up to 100m2	1,841.00 *	(a)	Building Act 1975 s 51	*
Over 100m2 (refer to new dwelling fee)				*
<b><u>Minor Building Work:</u></b>	707.00 *	(a)	Building Act 1975 s 51	*
This category includes work that is deemed minor in nature requiring a building permit. (e.g. construction of water tank not covered by another approval, alterations and additions not exceeding 30m²) *				
<b><u>Removal Building / Preliminary Approval</u></b>				
Assessment photographs and reports to determine the amount of security required to ensure the building is reconstructed at the new site.	1,828.00	(a)	Planning Regulation 2017 Schedule 9	*
Scenic Rim Regional Council reserves the right to carry out inspections prior to removal and additional fees for associated costs for inspections will be calculated at time of application				
<b><u>Security Bond/Bank Guarantee</u></b>				
To be lodged with Council prior to the issue of a Decision Notice for Building, Plumbing and Drainage Work to re-site the building. The Bond/Guarantee is to be sufficient to ensure compliance with the Building Act.	Determined on Application	(a)	Planning Regulation 2017 Schedule 9	
<b><u>Removal Building</u></b>				
Building Permit	Refer to new application fee			
Request for extension of period for rebuilding of removal building	443.00	(e)	Building Act 1975 s71	
<b><u>Underpinning/Re-stumping</u></b>	916.00 *	(a)	Building Act 1975 s 51	*
<b><u>Class 10A Buildings (Domestic/Commercial/Industrial Garages/Sheds, Carports, Shade Sails, Additions)</u></b>				
Where building is totally engineer designed, and Form 15 issued by RPEQ only mandatory final inspection by Council.				
Up to 100m²	730.00 *	(a)	Building Act 1975 s 51	*
Up to 150m²	1,094.00 *	(a)	Building Act 1975 s 51	*
Over 150m2	1,664.00 *	(a)	Building Act 1975 s 51	*
<b><u>Timber framed, clay brick or concrete block garages/sheds mandatory inspections</u></b>				
Up to 100m²	938.00 *	(a)	Building Act 1975 s 51	*
Up to 150m²	1,429.00 *	(a)	Building Act 1975 s 51	*
Over 150m2	1,967.00 *	(a)	Building Act 1975 s 51	*
<b><u>Class 10B Structures (ie. Masts, Antennas)</u></b>				
Domestic Use	650.00 *	(a)	Building Act 1975 s 51	*
Commercial	1,967.00 *	(a)	Building Act 1975 s 51	*

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Fences, (other than Pool Fencing)</u></b> Where separate to other Building Application and exceeding two metres in height (One inspection only) RPEQ design Form 15 and 16 issued	899.00 *	(a)	Building Act 1975 s 51	*
<b><u>Retaining Wall (Over 1m in Height)</u></b> Application Fee including ONE inspection. RPEQ design Form 15 and 16 issued	899.00 *	(a)	Building Act 1975 s 51	*
<b><u>Swimming Pools / Spa Pools</u></b> Swimming Pools, Spa Pools, including fencing Inspection of existing pool fence for compliance	891.00 * POA admin and private certifier costs	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 246AH	* *
Application for Exemption from Swimming Pool Fencing under Section 235 of Queensland Building Act 1975	1,989.00 *	(a)	Building Act 1975 s235	*
Re-inspection fee for pool fence compliance	POA admin and private certifier costs	(a)	Building Act 1975 s 246AH	
<b><u>Advertising Signs</u></b> Assessment and mandatory final inspection by Council only, per sign. RPEQ design Form 15 and 16 issued	767.00 *	(a)	Building Act 1975 s 51	*
<b><u>Siting Variation Class 1 and 10 concurrent agent advice</u></b> Under Queensland Development Code MP 1.1 and 1.2 (Fee includes consequential amendments to building envelopes if required)	908.00	(a)	Planning Regulation 2017 Schedule 9	
<b><u>Amendments to Class 1 and 10 - Building with Council Approved Plans</u></b> (Refers only to amendments during construction and prior to completion date of approval) Minor change to layout, eg mirror reverse/revised siting Substantial change to layout Major redesign	343.00 687.00 Refer to new application fee	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 51	
<b><u>Demolition or Removal of Building (Class 1 and 10) *with SRRC being "Starting Council"</u></b> Demolition Approval or removal from site (One final inspection).	649.00 *	(a)	Building Act 1975 s 51	
<b><u>Class 2 to 9 Buildings, (Including alterations and additions), (Commercial, Industrial)</u></b> Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule)	POA admin and private certifier costs	(a)	Building Act 1975 s 51	*
Tenancy Fit Outs (Shops & Offices) - No Structural Alterations to Building, Class 2-9	POA admin and private certifier costs	(a)	Building Act 1975 s 51	*
Special Structures - (no special Fire Services) per structure (i.e. Shade structures for farming activities)	POA admin and private certifier costs	(a)	Building Act 1975 s 51	*
<b><u>Certificate of Classification - Class 2 to 9</u></b> Copy of existing Certificate of Classification If a certificate of classification is requested for an existing building approved by Council which does not have a certificate of classification, the cost is to be assessed by the Supervising Building Surveyor or nominee. - Minimum Charge plus associated costs	See copying fee	(c)	Planning Regulation Schedule 22	
<b><u>Building compliance notice Residential Services (Accreditation) Act</u></b> Up to 20 persons More than 20 persons	826.00 1,015.00	(e) (e)	Queensland Development Code 5.7 Queensland Development Code 5.7	
<b><u>Search Fees</u></b> Building/Plumbing approval & inspections record including register of notices	224.00	(e)	Planning Regulation Schedule 22; Plumbing & Drainage Act 2018 s155	
* Document Lodgement Fee applicable in addition to this fee				
<b><u>Miscellaneous</u></b> <b><u>Single Inspection Fee</u></b> Re-inspection of Building defects domestic Any single inspection not itemised elsewhere in this Schedule Property inspection to identify approved structures and provision of a report and advice on compliance for unapproved structures Visual inspection, buildings with permits issued and no plans available (ie: ONE (1) INSPECTION ONLY) Complete inspections where the Private Certifier has been disengaged (per inspection) Extending period of approvals fee (no lodgement fee required)	311.00 311.00 993.00 693.00 311.00 912.00	(e) (e) (e) (e) (e) (a)	Building Regulation 2006 s24 Building Regulation 2006 s24 Building Act 1975 Building Regulation 2006 s24 Building Act s145 Planning Act 2016 s86	
<b><u>Scenic Rim Regional Council engagement after Form 22 issued by private certifier (Class 1 and 10 only)</u></b> Administration fee (Inspection fee per site visit and aspect also payable under normal inspection fee and charge code)	456.00	(e)	Building Act s145	
Issuing a new decision notice where Private Certifier has lapsed application and only a final inspection is required (Class 1 and 10 only)	1,266.00 *	(a)	Building Act 1975 s51	
Local government referral agency listed in schedule 9 of the Planning Regulation 2017	473.00	(a)	Planning Regulation Schedule 9	
Extension of lapsing time for building development approval	473.00	(a)	Building Act 1975 s96	

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Copying Fees</b>				
House plans (subject to availability & number) **	121.00	(c)	Planning Act 2016 s264 s313	
Copy of Class 2-9 plans (subject to availability & number - 6 pages) **	228.00	(c)	Planning Act 2016 s264 s313	
Copy of As Constructed drainage plans 2-9 **	228.00	(c)	Plumbing & Drainage Act 2018 s155	
- first 6 pages	Included with fee			
- every additional 6 pages	37.00	(c)	Planning Act 2016 s264 s313	
Copy of Certificate of Classification (allow 5 working days) **	129.00	(c)	Planning Act 2016 s264 s313	
Copy of As Constructed house drainage plan (domestic) for sewer and non-sewered areas if available **	37.00	(c)	Plumbing & Drainage Act 2018 s155	
Copy of Soil report **	82.00	(c)	Planning Regulation 2017 Schedule 22	
Copy of documents for PA and PDA - per page	16.00	(c)	Planning Act 2016 s264 s313; Plumbing & Drainage Act 2018 s155	
** Note: Where information cannot be provided a \$51.00 administration fees will be charged with the balance of the fee refunded.				
<b>Other Fees</b>				
Application for decision on occupation of building other than class 1-4 for residential purposes	936.00	(a)	Building Act 1975 s67	
Building Inspections carried out on behalf of Private certifiers (Class 1 and 10 only)	311.00	(e)	Building Regulations 2006 s20	
Building Surveyor - single inspection fee	311.00	(e)	Building Regulation 2006 s24	
* Document Lodgement Fee applicable in addition to this fee				

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Plumbing Fees Per Structure</b>				
Archive fee plumbing applications*	193.00	(e)	Plumbing and Drainage Regulation 2019	
Archive fee hard copy lodgement*	224.00	(e)	Plumbing and Drainage Regulation 2019	
<b>Class 1 - Single Dwelling</b>				
Application Fee (minimum fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<b>Class 10 Structures Domestic</b>				
Application Fee (minimum fee)	539.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<b>Class 10 Structures Commercial</b>				
Application Fee (minimum fee) (refer to commercial application fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<b>Additions to Class 1</b>				
Application Fee (minimum fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<b>Class 1,2,3 Multiple structures lodged with Hydraulic Design</b>				
Application fee 0-4 structures	1,580.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 5-8 structures	3,133.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 9-16 structures	4,747.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 17-20 structures	6,327.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee > 20 structures	9,037.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	193.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	8.70	(a)	Plumbing & Drainage Regulation 2019 s44	
<b>Industrial/Commercial Buildings &amp; Ancillary Structures - Class 2-9 &amp; 10</b>				
<b>Minor Commercial applications (e.g Tenancy fit out or new construction up to 100m2 floor area.</b>				
Application Fee (minimum fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Additional fees as identified under major application schedule if applicable				
<b>Major Commercial application</b>				
Application Fee (minimum fee)	2,019.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
(ie, future points and fixtures as defined in AS/NZS 3500.2 : 2018 Table 6.3A).				
Application assessment hourly rate	311.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	193.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	8.70	(a)	Plumbing & Drainage Regulation 2019 s44	
<b>Additions to Multiple Dwellings, Industrial/Commercial Buildings and Ancillary Structures - Class 2 to 9</b>				
See application for Class 2 - 9 Commercial Buildings				
<b>Request to Amend Permit Fee</b>				
For checking full amended plans Class 2-9 Industrial / Commercial	994.00	(a)	Plumbing & Drainage Regulation 2019 s43	
Checking minor amendments to approval for Class 2-9 structures	250.00	(a)	Plumbing & Drainage Regulation 2019 s75	
Rate per fixture for additional fixtures	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
For checking full amended plans class 1 & 10	994.00	(a)	Plumbing & Drainage Regulation 2019 s43	
For checking amendments requiring a plan redesign or re - assessment of OSSF design, Class 1 and 10 Structures	260.00	(a)	Plumbing & Drainage Regulation 2019 s43	
For checking minor amendments, Class 1 and 10 Structures including minor change to OSSF, (i.e) location change of LAA	177.00	(a)	Plumbing & Drainage Regulation 2019 s75	
Request to extend permit period	624.00	(a)	Plumbing and Drainage Regulation 2019 s43	
<b>Backflow Prevention Administration Charges and Registration</b>				
Registration and Initial test (per device)	137.00	(a)	Plumbing and Drainage Regulation 2019	
Annual Registration of Backflow prevention device 1st valve	107.00	(a)	Plumbing and Drainage Regulation 2019	
Additional device on same property	63.00	(a)	Plumbing and Drainage Regulation 2019	
<b>Grey Water Re-use - (for existing dwelling in sewerage area)</b>				
Application Fee	1,076.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
OSSF Registration Fee	168.00	(a)	Plumbing & Drainage Regulation 2019 s114	
<b>Plumbing Inspection Fee (after 2 year period expired from approval issue date, pre 1/07/2019 applications)</b>				
Initial inspection	311.00	(a)	Plumbing & Drainage Regulation 2019 s63	
<b>On Site Sewerage Facility (OSSF)</b>				
OSSF Registration Fee	168.00	(a)	Plumbing & Drainage Regulation 2019 s114	
<b>Application for Alternate Solution or Performance Solution</b>				
Application Fee (minimum), additional fees may apply	489.00 *	(a)	Plumbing and Drainage Regulation 2019 Schedule 6	
<b>Notifiable Minor Works inspection request (Form 4)</b>				
Application Fee	311.00	(a)	Plumbing and Drainage Regulation 2019 S94	
<b>Other Permit Work</b>				
One Inspection Fee only, additional inspections will attract a fee	418.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Decommission on-site sewerage facility	316.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
<b>Other Fees &amp; Charges</b>				
Plumbing inspection for houses without a plumbing final (sale final), inspection report provided (one inspection only). Follow-up inspections require payment of a Reinspection Fee.	687.00	(a)	Plumbing & Drainage Regulation 2019 Part 6 Division 2	
Concurrency agency advice for building work for class 1 buildings on premises with on-site wastewater management system	451.00	(e)	Planning Regulation 2017 Schedule 9 Table 11	
<b>Single Inspection Fee (Plumbing)</b>				
Single inspection fee, site inspection pre approval, reinspection of defects	311.00	(a)	Plumbing & Drainage Regulation 2019 Part 6 Division 2	



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<b><u>Planning Fees and Charges</u></b>				
<b><u>Development Applications Fees</u></b>				
<b><u>Category 1 Development</u></b> (See Schedule of Uses - Material Change of Use for Category 1 uses)				
(i) Category 1 Development – Code	3,454.00	(a)	Planning Act 2016 s51	
(ii) Category 1 Development – Impact (Consistent Use)	8,809.00	(a)	Planning Act 2016 s51	
(iii) Category 1 Development – Impact (Inconsistent Use)	10,569.00	(a)	Planning Act 2016 s51	
<b><u>Category 2 Development</u></b> (See Schedule of Uses - Material Change of Use for Category 2 uses)				
(i) Category 2 Development – Code	7,858.00	(a)	Planning Act 2016 s51	
(ii) Category 2 Development – Impact (Consistent Use)	13,356.00	(a)	Planning Act 2016 s51	
(iii) Category 2 Development – Impact (Inconsistent Use)	16,026.00	(a)	Planning Act 2016 s51	
<b><u>Category 3 Development</u></b> (See Schedule of Uses - Material Change of Use for Category 3 uses)				
(i) Category 3 Development – Code	14,136.00	(a)	Planning Act 2016 s51	
(ii) Category 3 Development – Impact (Consistent Use)	19,630.00	(a)	Planning Act 2016 s51	
(iii) Category 3 Development – Impact (Inconsistent Use)	23,557.00	(a)	Planning Act 2016 s51	
<b><u>Category 4 Development</u></b> (See Category 4 column of the Schedule of Uses - Material Change of Use)	Fees specified in Category 4 column of Schedule of Uses - Material Change of Use	(a)	Planning Act 2016 s51	
<b><u>Category 5 Development - Other</u></b>				
<b>Material Change of Use - Code Assessment under Section 5.3.3(2)</b> Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	935.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes (Fee includes consequential amendments to building envelopes if required)	1,324.00	(a)	Planning Act 2016 s51	
<b>Building Work not associated with a Material Change of Use</b> Code Assessment under Section 5.3.3(2) - Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	935.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes	1,324.00	(a)	Planning Act 2016 s51	
Code Assessment (where not included above) (Fee includes consequential amendments to building envelopes if required)	1,906.00	(a)	Planning Act 2016 s51	
<b>Placing an Advertising Device not associated With a Material Change of Use</b> Code Assessment	1,906.00	(a)	Planning Act 2016 s51	
Impact Assessment	2,762.00	(a)	Planning Act 2016 s51	
<b>Combined Applications (Involving More Than One Type of Development) and / or Multiple Land Uses</b>				
• Fees for a combined application are to be the sum of those fees that would have been required in the event of a separate development application being lodged for each type (e.g. Material Change of Use, Reconfiguration of a Lot, Building Work and Operational Work).	Summation of all fees applicable for each separate application	(a)	Planning Act 2016 s51	
• Where an application involves more than one type of land use, then the fee is to be based on the highest land use fee for the application, plus 50% of the fee for each additional land use proposed as part of the application.	Highest land use fee plus 50% of the fee for each additional land	(a)	Planning Act 2016 s51	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<p><b>Material Change of Use - Undefined Use</b> Where an application involves an undefined use, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p> <p><b>Major Project Fee</b> For major projects not covered in the scope of the other listed fees, or where the fee may not recover costs, the final fee will be determined by the Chief Executive Officer based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application. The Chief Executive Officer has the discretion to determine if a project is defined as a 'major project' based on:</p> <ul style="list-style-type: none"> <li>The scale of the project;</li> <li>The potential impacts to be assessed as part of the project;</li> <li>If the level of work anticipated by the nominated fee under the "Development Applications Fees" section does not represent the level of assessment required;</li> <li>The fee is not covered in this schedule of fees and charges;</li> <li>Any other relevant consideration.</li> </ul> <p><b>Additional Fees for Inconsistent Applications</b> Inconsistent application fee is 120% of the normal application fee in the following instances:</p> <ul style="list-style-type: none"> <li>Where a use - the use is not identified in a table under Part 6 as consistent use or potentially consistent use in the relevant Zone;</li> <li>Where reconfiguring a lot - is not identified in the table under section 5.6 Categories of Development and Assessment - Reconfiguring a Lot.</li> </ul> <p>Note: Impact - inconsistent development fees for Category 1, 2 and 3 development can be found under the previous section Schedule of Uses - Material Change of Use.</p> <p><b>Application not mentioned elsewhere</b> Where an application involves a use not specifically provided for and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p> <p><b><u>Variation Request overriding the Planning Scheme pursuant to Section 50 of the Planning Act 2016</u></b></p> <p><b>Residential Activity</b></p> <ul style="list-style-type: none"> <li>Base Fee</li> <li>Plus per allotment to be created under the Development Application (assessed on lot yield)</li> </ul> <p><b>Commercial Activity</b></p> <p><b>Industrial Activity</b></p> <p><b>Other Activities</b></p> <p><b><u>Preliminary Approval pursuant to Section 49 of the Planning Act 2016 and Subsequent Development Permit Application</u></b></p> <ul style="list-style-type: none"> <li>Fee for a Preliminary Approval (S.49) is to be determined by the Chief Executive Officer</li> <li>Fee for subsequent application for a Development Permit where the proposal is generally in accordance with the Preliminary Approval (not including an approval under section 50 of the Act), is 75% of the relevant Development Permit fee</li> </ul>	<p>POA</p> <p>POA</p> <p>120% of normal application fee</p> <p>POA</p> <p>10,202.00</p> <p>305.00</p> <p>\$39,145.00 plus Specialist Consultant Fee</p> <p>\$39,145.00 plus Specialist Consultant Fee</p> <p>\$39,145.00 plus Specialist Consultant Fee</p> <p>POA</p> <p>75% of the relevant Development Permit fee</p>	<p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p>	<p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p>	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Reconfiguration of a Lot</u></b> Includes Building Format and Volumetric Format Plans pursuant to the BCCM Act, former Building Units and Group / Community Title Plans  <b>Reconfiguring of a Lot - Code Application Fees</b> <ul style="list-style-type: none"> <li>Initial Base Fee 2,188.00</li> <li>Plus Fee per Lot for total number of lots 770.00</li> </ul> <b>Reconfiguring of a Lot - Impact (Consistent Use) Application Fees</b> <ul style="list-style-type: none"> <li>Initial Base Fee 4,386.00</li> <li>Plus Fee per Lot for total number of lots 1,565.00</li> </ul> <b>Boundary Realignment (no additional lots)</b> 2,188.00 <b>Application to create an Access Easement</b> 1,565.00 <b>Lodgement of Staging Plan not included in Original Application (Minor Change S.78 and S.81)</b> 1,209.00 <b>Assessment of Development Lease Subdivision Plans</b> <ul style="list-style-type: none"> <li>Initial Base Fee 1,954.00</li> <li>Plus Fee per Lot created 476.00</li> </ul> <b>Examination and Signing of Survey Plans</b> (per lot) including Standard Format Plans, Building Format Plans, Volumetric Format Plans, Community / Group Title Plans or the like for <b>Code and Impact Assessable Development</b> 415.00 <b>Signing of Legal Documents or Endorsement of a Community Management Statement</b> 782.00 (Not Applicable if lodged with a Plan of Survey) <b>Application for Council Approval for extinguishment of a Community / Group Titles Scheme</b> 782.00 <b>Re-Endorsement of Plans after Expiry</b> 782.00 <b>Applications involving a Reconfigure of a Lot lodged in accordance with Schedule 12 of the Planning Regulation 2017</b> 2,188.00				
<b><u>Operational Works Applications</u></b> Note: Operational Works Approval can only be granted if Portable Long Service Levy has been paid. The receipt should be submitted with the Op Wks Application.  <b>Application for Operational Works Associated with Reconfiguration</b> The application fee includes a pre-lodgement meeting of up to two (2) hours with a Council Technical Officer to discuss the requirements of the Operational Works Application, initial checking of engineering plans, reports and specifications.  <u>Minor Development - Fee per lot (1-2 lots)</u> <ul style="list-style-type: none"> <li>Roads/Streets only 888.00</li> <li>Earthworks 888.00</li> <li>Stormwater Only 1,184.00</li> <li>Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,484.00</li> </ul> <u>Small Development - Fee per lot (3-10 lots)</u> <ul style="list-style-type: none"> <li>Roads/Streets only 815.00</li> <li>Earthworks 741.00</li> <li>Stormwater only 1,049.00</li> <li>Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,184.00</li> </ul> <u>Major Development - as per Small Development for first 10 lots plus fee outlined below for each additional lot &gt; 10 lots</u> <ul style="list-style-type: none"> <li>Roads/Streets only 741.00</li> <li>Earthworks and retaining walls only 225.00</li> <li>Stormwater only 980.00</li> <li>Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,049.00</li> </ul> <b>Application for Landscaping</b> <ul style="list-style-type: none"> <li>Commercial, Industrial, Duplex and Community Title 1,112.00</li> <li>Park/Open Space Management component with or without streetscape - i.e. 1,651.00</li> <li>Street Scaping Only 648.00</li> </ul> <b>Application for Vegetation Clearing</b> <ul style="list-style-type: none"> <li>Operational Works for vegetation clearing: 941.00</li> <li>Operational Works for vegetation clearing associated with minor works which may 336.00</li> </ul>				

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* GST
<b>Application for Operational Works Not Associated or Not in conjunction with Reconfiguration</b> The application fee				
With value less than \$10,000 including GST	609.00	(a)	Planning Act 2016 s51	
With value between \$10,000 and \$25,000 including GST	1,112.00	(a)	Planning Act 2016 s51	
With value between \$25,000 and \$50,000 including GST	2,289.00	(a)	Planning Act 2016 s51	
With value between \$50,000 and \$150,000 including GST	3,765.00	(a)	Planning Act 2016 s51	
With value between \$150,000 and \$400,000 including GST	9,041.00	(a)	Planning Act 2016 s51	
With value between \$400,000 and \$1,000,000 including GST	13,013.00	(a)	Planning Act 2016 s51	
With value in excess of \$1,000,000 including GST	Major Project Fee **	(a)	Planning Act 2016 s51	
<b>Operational Works - Code Assessment under Section 5.3.3(2)</b> Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) Determining the Assessment Benchmarks of the Scenic Rim Planning Scheme) Involving up to and including 2 Acceptable Outcomes Involving more than 2 Acceptable Outcomes	935.00 1,324.00	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
<b>Miscellaneous</b>				
<b>Re-Checking Fee</b> Where further submissions become necessary - per submission	474.00	(a)	Planning Act 2016 s51	
<b>Re-Inspection / Additional Inspection Fee</b> Payable where insufficient preparation, or contractor's staging and/or programming During business hours Outside business hours	393.00 POA	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
<b>Bonding of Incomplete Works</b> For minor works not associated with an RoL or for RoL application of 1-10 lots Bonding of Incomplete Works to enable Pre-Completion Sealing of Survey Plan	978.00 2,223.00	(a) (a)	Planning Act 2016 s86 Planning Act 2016 s86	
<b>Electrical Reticulation/Street Lighting</b> Review of electrical reticulation and/or street lighting design plans (Electricity Regulation 2006 s24(2)(b))	419.00	(a)	Local Government Act 2009 s262(3)	
<b>Constructing or interfering with a road or its operation</b> With value less than \$10,000 including GST With value between \$10,000 and \$25,000 including GST With value between \$25,000 and \$50,000 including GST With value between \$50,000 and \$150,000 including GST With value between \$150,000 and \$400,000 including GST With value between \$400,000 and \$1,000,000 including GST With value in excess of \$1,000,000 including GST	609.00 1,112.00 2,289.00 3,765.00 9,041.00 13,013.00 Major Project Fee **	(a) (a) (a) (a) (a) (a) (a)	} } } Local Law No 1 (Administration) 2010 and } Local Law No 4 2011 } } }	
<b>Alter or Improve Local Government Area or Road</b> Approval application and inspection fees Minimum fee (recovers cost of 2 inspections and report) Additional site inspections Note: Includes, for example, installation of or works for roadside memorials, crossovers or similar. Annual approval renewal (where applicable under subordinate local law)	221.00 221.00 221.00	(a) (a) (a)	Local Law No 1 (Administration) 2010, s8 Local Law No 1 (Administration) 2010, s8 Local Law No 1 (Administration) 2010, s14	
<b>Miscellaneous DA Processes</b>				
<b>Minor Change Application</b> Applicable to a proposal under section 78 and 81 of the Planning Act for a minor change to a development proposal.	\$1,174.00 or 20% of the current fee whichever is greater	(a)	Planning Act 2016 s79	
<b>Other Change Application</b> Applicable to a proposal under section 78 and 82 of the Planning Act for a change other than for a minor change to a development proposal.	75% of current fee	(a)	Planning Act 2016 s79	
<b>Request to Cancel a Development Approval</b> pursuant to Section 84 of the <i>Planning Act 2016</i> (Note: No fee applicable where Council has requested the cancellation of a Development Approval)	635.00	(a)	Planning Act 2016 s84	
<b>Request to Change an Application</b> • If the Change does not stop the DAS process • If the change restarts the DAS process either under Section 52 of the <i>Planning Act 2016</i> a percentage of the relevant application fee is applicable: • Acknowledgement Stage • Information and Referral Stage • Decision Stage	No Charge 25% of applicable fee 50% of applicable fee 75% of applicable fee	 (a) (a) (a)	 Planning Act 2016 s86 Planning Act 2016 s86 Planning Act 2016 s86	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Request to Extend Currency Period</b> pursuant to Section 86 of the <i>Planning Act 2016</i>	924.00	(a)	Planning Act 2016 s86	
<b>Request for Application to be considered under a Superseded Planning Scheme</b>  <b>Note:</b> This fee is for Council to determine whether the application will or will not be considered under a superseded planning scheme.	\$586.00 plus application fee for any subsequent assessable development under relevant Planning	(a)	Planning Act 2016 s29	
<b>Request to Correct Administrative Errors</b> Request to correct administrative errors occurring inadvertently in a Decision Notice.	Nil	(a)	Planning Act 2016 s51	
<b>Concept Meeting</b> For developments at conceptual stage. Meeting involve a Planning Officer and Economic Development Officer. No minutes are provided.	Nil	(a)	Local Government Act 2009 s262(3)	
<b>Pre-lodgement Service Appointments</b> Includes a 60 minute appointment. If a longer appointment is necessary, the fee will be applied on a pro-rata basis. Before an appointment is confirmed, pre-lodgement appointment requests must be: <ul style="list-style-type: none"> <li>made on the required application form;</li> <li>accompanied by plans (A4 or A3);</li> <li>include a detailed description of the proposal; and</li> <li>include payment of the Pre-lodgement Fee, paid at the time of making the appointment.</li> </ul> A deduction of the pre-lodgement fee will be made following lodgement of an application within 12 months from the date of the pre-lodgement appointment. No refund of fees will be given if an appointment is cancelled within 7 days business days of the appointment and also no application is lodged.  Prospective applicants are advised to check the currency of advice with a Planning Officer prior to submitting an application. Category 1 in the Schedule of Uses / Dwelling house / Dwelling unit Category 2 in the Schedule of Uses Category 3 and 4 in the Schedule of Uses Uses not included above Reconfiguring A Lot 0-3 lots (including boundary realignment) 4-10 lots 10 or more lots  Combined Applications - Where an application involves more than one type of land use / application, then the pre-lodgement fee is to be based on the land use / application that triggers the highest pre-lodgement fee.	559.00 1,677.00 2,236.00 POA  559.00 839.00 1,677.00 Highest Fee	(a) (a) (a) (a)  (a) (a) (a) (a)	Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)  Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)	* * * *  * * * *
<b>Professional Officers Appointments-per hour</b> Land use enquiries should be limited to approximately 15 minutes. If the enquiry is for a development proposal and more time is necessary, an appointment may be made with one or two professional officers as required. These appointments will not supply the likelihood of development conditions or the likelihood of approval. The appointment will be booked and the required fee must be paid at the time of booking the appointment. The fee will be calculated on an hourly rate, on a pro rata basis if required.	212.00	(a)	Local Government Act 2009 s262(3)	*
<b>Drafting of Infrastructure Agreement</b> <ul style="list-style-type: none"> <li>Actual Cost for Council to assess and prepare The Infrastructure Agreement</li> </ul>	At Cost		Local Government Act 2009 s262(3)	
<b><u>Planning and Development Certificates and Searches</u></b>				
<b>Limited Certificate (5 Business Days*) per allotment</b>	368.00	(a)	Planning Act 2016 s265	
<b>Standard Certificate (10 Business Days*) per allotment</b>	847.00	(a)	Planning Act 2016 s265	
<b>Full Certificate – built allotment (30 Business Days*) per allotment</b>	1,917.00	(a)	Planning Act 2016 s265	
<b>Full Certificate – vacant allotment (30 Business Days*) per allotment</b>	690.00	(a)	Planning Act 2016 s265	
<b>Standard Certificate - Vacant Allotment (10 business days) per allotment</b>	432.00	(a)	Planning Act 2016 s265	
* Refers to number of Days after Certificate was applied for.				
<b>Urgency Fee</b> <ul style="list-style-type: none"> <li>Limited Certificate (2 Business Days*) per allotment</li> <li>Standard Certificate (5 Business Days*) per allotment</li> <li>Full Certificate (15 Business Days*) per allotment</li> </ul>	599.00 1,317.00 2,875.00	(a) (a) (a)	Planning Act 2016 s265 Planning Act 2016 s265 Planning Act 2016 s265	
<b>Property Flood Search - Standard (5 - 7 working days)</b>	168.00	(c)	Local Government Act 2009 s262(3)	
<b>Applicant Instigated Exemption Certificate</b>	169.00	(a)	Local Government Act 2009 s262(3)	
<b>Exemption Certificate for development affecting a Local Heritage Place (Queensland Heritage Act 1992 s71)</b>	Nil	(a)	Local Government Act 2009 s262(3)	

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<b>DETAILS OF FEE/CHARGE</b>	<b>2023-2024 Fee (\$)</b>	<b>Section 97(2)</b>	<b>Details of Relevant Act</b>	<b>* G S T</b>
<b><u>Miscellaneous Activities</u></b>				
<b>Planning Referral Agency fee - Applications / Privately Certified Applications (eg. Dwellings, Setbacks, Sheds and the like)</b>	908.00	(a)	Local Government Act 2009 s262(3)	
<b>Planning Referral Agency fee - Applications / Privately Certified Applications for Heritage Matters</b>	Nil	(a)	Local Government Act 2009 s262(3)	
<b>Application to Amend a Building Envelope</b>	635.00	(a)	Local Government Act 2009 s262(3)	
<b>Fee for Expert Advice and/or Assessment of Technical Reports by Council Engaged External Consultants/Specialists (Peer Review)</b> The cost of external consultant's fees in respect to any further expert assessment or advice required by Council in consideration of any application/submission and/or technical report.	2,070.00	(a)	Local Government Act 2009 s262(3)	
<b>Request for Refund of Fees</b> <b>Withdrawn Applications</b> If an application is withdrawn before it is decided by Council a percentage of the application fee will be refunded depending on the process stage reached at the time of withdrawal: - Application Stage - 75% - Information and Referral Stage - 50% - Public Notification Stage - 25% - Decision Stage - Nil Note: If an application lapses during the DAS process no refund of fees is applicable.  <b>Not Properly Made Applications</b> If the applicant does not comply with an action notice where an application is not properly made, the application will be returned to the applicant and Council will retain 25% of the fee paid. Full fees are applicable for the resubmission of an application which was not properly made.  <b>Other development application fees</b> The Chief Executive Officer has delegated authority to determine to partially or wholly refund a Development Application Fee where a strict application of the scheduled fee is obviously unreasonable for the type of application being received. Refer to section 109 of the Planning Act 2016.  <b>Fee Concessions</b> : bona fide charitable or community organisations refer Appendix One				
<b>Compliance Check for Accepted Development</b> • Assessment and written response	935.00	(a)	Local Government Act 2009 s97	
<b>Compliance of Building Application against Development Approval</b> • Assessment and written response	935.00	(a)	Local Government Act 2009 s97	
<b>Request for Compliance Check - Conditions of Development Approval</b>	1,344.00	(a)	Local Government Act 2009 s262(3)	
<b>Request for Compliance Check as a result of a singular Condition of Development Approval</b>	611.00	(a)	Local Government Act 2009 s262(3)	
<b><u>Trunk Infrastructure</u></b>				
<b>Application for conversion of non-trunk to trunk infrastructure (conversion application) - Planning Act 2016 s139</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to recalculate the establishment cost of infrastructure (land and/or works) - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to adjust the establishment cost of infrastructure after completion of works - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to commence dispute resolution process for the recalculation of the establishment cost of works - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to determine a trunk infrastructure contribution and applicable offset or refund - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	

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### Planning Fees and Charges

#### Fee Strategy

Council requires an Applicant, as part of their submission, to state whether the application is Code, Impact (Consistent Use) or Impact (Inconsistent Use) in accordance with the Planning Scheme.

Receipting of fees upon lodgement shall be on the basis of this initial advice and will be subject to adjustment should it be determined that the statement is not correct.

A Development Application will not be a properly made application for the purposes of Section 51 of the Planning Act 2016 unless accompanied by the prescribed fee.

### Development Applications Fees - Schedule of Uses

**Note:** The following “Schedule of Uses – Material Change of Use” table should be referred to in the Development Application Fees below.

#### Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Commercial Activities				
Adult store	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$2.89 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Agricultural supplies store	—	All	—	—
Bar	Up to and including 100m <sup>2</sup> GFA	More than 100m <sup>2</sup> GFA	—	—
Car wash	—	All	—	—
Food and drink outlet	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA	—	—
Function facility	—	All	—	—
Funeral parlour	—	All	—	—
Garden centre	—	All	—	—
Hardware and trade supplies	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$2.89 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Health care service	—	All	—	—
Hotel	—	—	All	—
Market	All	—	—	—
Nightclub entertainment facility	—	All	—	—
Office	—	All	—	—
Outdoor sales	—	All	—	—
Parking station	—	—	—	(POA)

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**Planning Fees and Charges**

**Development Applications Fees - Schedule of Uses cont..**

**Schedule of Uses - Material Change of Use**

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Commercial Activities cont...				
Service industry	All	—	—	—
Service station	—	All	—	—
Shop	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$2.89 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Shopping centre	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$2.89 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Showroom	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA	—
Theatre	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$2.89 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Veterinary service	—	All	—	—
Community Services Activities				
Cemetery	—	All	—	—
Child care centre	—	All	—	—
Club	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA	—	—
Community care centre	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA	—	—
Community use	—	All	—	—
Detention facility	—	—	All	—
Educational establishment	—	All	—	—
Emergency services	—	All	—	—
Hospital	—	All	—	—
Outstation	—	—	—	(POA)
Place of worship	—	All	—	—



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**Development Applications Fees - Schedule of Uses cont..**

**Schedule of Uses - Material Change of Use**

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Industrial Activities				
Brothel	—	—	—	(POA)
Bulk landscape supplies	—	All	—	—
Crematorium	—	All	—	—
High impact industry	—	—	Up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$5.76 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Low impact industry	Up to and including 750m <sup>2</sup> GFA	More than 750m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$5.76 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Medium impact industry	—	Up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$5.76 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Research and technology industry	—	Up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$5.76 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Special industry	—	—	Up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$5.76 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Transport depot	—	Up to and including 4000m <sup>2</sup> TUA	More than 4000m <sup>2</sup> TUA	—
Warehouse	Up to and including 750m <sup>2</sup> GFA	More than 750m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$2.89 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Winery	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$2.89 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Marine industry				(POA)

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**Planning Fees and Charges**

**Development Applications Fees - Schedule of Uses cont..**

**Schedule of Uses - Material Change of Use**

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Infrastructure Activities				
Air service	—	All	—	—
Landing	—	—	—	(POA)
Major electricity infrastructure	—	—	—	(POA)
Renewable energy facility				(POA)
Substation		All		
Telecommunications facility	—	All	—	—
Utility installation	Minor utility installation (except ground water extraction for water supply)	Unless elsewhere mentioned		Ground water extraction for water supply (where associated with an application for Extractive Industry (commercial ground water extraction)) (Nil)  Ground water extraction for water supply (Where NOT associated with an application for Extractive Industry (commercial ground water extraction) - (Code - \$6,731, Impact - \$28,273)  Landfill Activities (POA)
Recreational Activities				
Indoor sport and recreation	—	Up to and including 2000m² GFA	More than 2000m² GFA	—
Major sport, recreation and entertainment facility		Up to and including 4000m² TUA	More than 4000m² TUA and up to and including 8000m² TUA	More than 8000m² TUA (Category 3 fee plus \$2.89 per m² over 8000m² TUA)
Motor sport facility			All	
Outdoor sport and recreation	—	Up to and including 20,000m² TUA	More than 20,000m² TUA	—
Park	All	—	—	—

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	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Residential Activities				
Caretakers accommodation	All	—	—	—
Community residence	All	—	—	—
Dual occupancy	All	—	—	—
Dwelling house • Establishment or extension to principal residence • Establishment of Shed / Class 10 Structure • Secondary dwelling	—	—	—	(Code - \$1,324, Impact \$2,650)
Dwelling unit	—	—	—	(Code - \$1,324, Impact \$2,650)
Home based business	Not involving Industrial Activities (excluding minor industrial activities)	Unless elsewhere mentioned	—	Involving Bed & Breakfast (Code - \$1,324, Impact \$2,650)
Sales office	All	—	—	—
Multiple dwelling	—	Up to and including 12 units	13 or more units	—
Non-resident workforce accommodation	—	All	—	—
Relocatable home park	—	Up to and including 50 sites	51 or more sites	—
Residential care facility	—	Up to and including 50 units	51 or more units	—
Retirement facility	—	Up to and including 50 units	51 or more units	—
Rooming accommodation	—	Up to and including 12 bedrooms (excluding managers residence)	13 or more bedrooms (excluding managers residence)	—

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	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Rural Activities				
Aquaculture	—	All	—	—
Animal husbandry	All	—	—	—
Animal keeping	—	All	—	—
Cropping	All	—	—	—
Extractive industry	—	—	—	Less than 5000 tonnes per annum and not requiring an ERA Licence (Code - \$6,731, Impact \$28,273). Involving commercial ground water extraction (Code - \$6,731, Impact \$28,273). Up to and including 1 million tonnes per annum (\$28,273). More than 1 million tonnes per annum (\$56,547).
Intensive animal industry	—	Poultry farm up to 10,000 chickens (pasture raised only)	Unless elsewhere mentioned	—
Intensive horticulture	—	—	All	—
Permanent plantation	All	—	—	—
Roadside stall	All	—	—	—
Rural industry	Up to and including 500m² GFA	More than 500m² GFA and up to and including 2000m² GFA	More than 2000m² GFA and up to and including 4000m² GFA	More than 4000m² GFA (Category 3 fee plus \$5.76 per m² over 4000m² GFA)
Rural worker's accommodation	Up to and including 12 bedrooms	13 or more bedrooms	—	—
Wholesale nursery	—	All	—	—

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	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Tourism Activities				
Environment facility				(POA)
Nature-based tourism	Up to and including 200m <sup>2</sup> GFA / TUA with no accommodation.	Up to and including 25 Tourist accommodation sites (excluding cabins) Up to and including 6 units/rooms/cabins More than 200m <sup>2</sup> GFA / TUA and up to and including 500m <sup>2</sup> GFA / TUA with no accommodation	More than 25 Tourist accommodation sites (excluding cabins) More than 6 units/rooms/cabins More than 500m <sup>2</sup> GFA / TUA and up to and including 2000m <sup>2</sup> GFA / TUA with no accommodation	More than 2000m <sup>2</sup> GFA / TUA with no accommodation (POA)
Resort complex	—	—	—	(POA)
Short-term accommodation		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	Holiday home (Code - \$1,324, Impact - \$2,650)
Tourist attraction	Up to and including 200m <sup>2</sup> GFA / TUA	More than 200m <sup>2</sup> GFA / TUA and up to and including 500m <sup>2</sup> GFA / TUA	More than 500m <sup>2</sup> GFA / TUA and up to and including 2000m <sup>2</sup> GFA / TUA	More than 2000m <sup>2</sup> GFA / TUA (POA)
Tourist park		Up to and including 25 Tourist accommodation sites (excluding cabins) Up to and including 6 units/rooms/cabins	More than 25 Tourist accommodation sites (excluding cabins) More than 6 units/rooms/cabins	—
Port service	—	—	—	(POA)

GFA Gross Floor Area (as defined in the Planning Scheme)

TUA Total Use Area (as defined in the Planning Scheme)

POA Price on Application

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	G S T
<b><u>Infrastructure Charges and Contributions</u></b>				
<b>Fair Value and Adopted Infrastructure Charges</b> Fair value charges and adopted infrastructure charges for development applications lodged from 1 July 2011 are not listed in this document. Council has resolved under Section 113 of the Planning Act 2016 to levy infrastructure charges for development in the local government area in accordance with an Adopted Infrastructure Charges Resolution. The current infrastructure charges applicable to development in the local government area are outlined in Council's Adopted Infrastructure Charges Resolution. Please refer to the charges listed under the latest version of the Scenic Rim Charges Resolution at website <a href="http://www.scenicrim.qld.gov.au/infrastructure-charges">http://www.scenicrim.qld.gov.au/infrastructure-charges</a> or contact Council on 5540 5111.  Prior to 1 July 2011, conditions were imposed requiring the payment of developer contributions (see 3.2 below) calculated under the planning scheme policies for infrastructure.				
<b>Developer Contributions (applicable until commencement of the State Planning Regulatory Provision (Adopted Charges))</b>  Refer to the Beaudesert Shire, Boonah Shire and Ipswich City Planning Schemes				
<b>Water Supplies (Headworks) - collected on behalf of Queensland Urban Utilities</b>  For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> <li>• Beaudesert Planning Scheme Area 6,440.00 (a) Planning Act 2016 s119</li> <li>• Boonah Planning Scheme Area 3,232.00 (a) Planning Act 2016 s119</li> <li>• Ipswich Planning Scheme Area – Residential Rate 6,981.00 (a) Planning Act 2016 s119</li> <li>• Ipswich Planning Scheme Area – Non Residential Rate 8,388.00 (a) Planning Act 2016 s119</li> </ul>				
<b>Sewerage Schemes (Headworks) - collected on behalf of Queensland Urban Utilities</b>  For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> <li>• Beaudesert Planning Scheme Area 6,920.00 (a) Planning Act 2016 s119</li> <li>• Boonah Planning Scheme Area 4,145.00 (a) Planning Act 2016 s119</li> <li>• Ipswich Planning Scheme Area</li> </ul>				
<b>Road Contributions</b> For All Development Applications – per trip (9 trips per ET) <ul style="list-style-type: none"> <li>• Beaudesert Planning Scheme Area 1,382.00 (a) Planning Act 2016 s119</li> <li>• Boonah Planning Scheme Area 740.00 (a) Planning Act 2016 s119</li> <li>• Ipswich Planning Scheme Area 221.00 (a) Planning Act 2016 s119</li> </ul>				
<b>Parks Contribution</b> For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> <li>• Beaudesert Planning Scheme Area 3,010.00 minimum (a) Planning Act 2016 s119</li> <li>• Boonah Planning Scheme Area 716.00 (a) Planning Act 2016 s119</li> <li>• Ipswich Planning Scheme Area               <ul style="list-style-type: none"> <li>• Peak Crossing 9,191.00 (a) Planning Act 2016 s119</li> <li>• Harrisville 9,102.00 (a) Planning Act 2016 s119</li> </ul> </li> </ul>				
<b>Community Facilities Contribution</b> For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> <li>• Beaudesert Planning Scheme Area NA</li> <li>• Boonah Planning Scheme Area NA</li> <li>• Ipswich Planning Scheme Area               <ul style="list-style-type: none"> <li>• Peak Crossing 555.00 (a) Planning Act 2016 s119</li> <li>• Harrisville 543.00 (a) Planning Act 2016 s119</li> </ul> </li> </ul>				
<b>Car Parking Contributions</b> For All Development Applications – per car parking space <ul style="list-style-type: none"> <li>• Beaudesert Planning Scheme Area 15,686.00 (a) Local Government Act 2009 s262(3) and Planning Act 2016 s65</li> <li>• Boonah Planning Scheme Area 15,686.00 (a) Local Government Act 2009 s262(3) and Planning Act 2016 s65</li> <li>• Ipswich Planning Scheme Area NA</li> </ul>				

**QUEENSLAND REGIONAL COUNCIL**  
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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	G S T
<b>Waste Management Charges</b>					
<b><u>SRRC Resident - Domestic Waste (Self Haul)</u></b>					
General Waste Disposal					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM	0.00			Local Government Act 2009 s262(3)	
Per tonne > 4.5t GVM (Central Landfill Only)	164.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM	0.00			Local Government Act 2009 s262(3)	
Per tonne > 4.5t GVM (Central Landfill Only)	54.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	22.00			Local Government Act 2009 s262(3)	*
Per tonne	47.00			Local Government Act 2009 s262(3)	*
<b><u>Non Levy Zone &amp; Non Resident Domestic</u></b>					
General Waste Disposal					
Car	11.00			Local Government Act 2009 s262(3)	*
Car & Trailer	21.00			Local Government Act 2009 s262(3)	*
Trailer Only	18.00			Local Government Act 2009 s262(3)	*
Van or Utility	17.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	33.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM	62.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	180.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	10.00			Local Government Act 2009 s262(3)	*
Car & Trailer	16.00			Local Government Act 2009 s262(3)	*
Trailer Only	13.00			Local Government Act 2009 s262(3)	*
Van or Utility	12.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	19.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM	29.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	61.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	25.00			Local Government Act 2009 s262(3)	*
Per tonne	53.00			Local Government Act 2009 s262(3)	*
<b><u>Commercial</u></b>					
General Waste Disposal					
Car	15.00	*		Local Government Act 2009 s262(3)	*
Car & Trailer	39.00	*		Local Government Act 2009 s262(3)	*
Trailer Only	34.00	*		Local Government Act 2009 s262(3)	*
Van or Utility	32.00	*		Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	64.00	*		Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM	109.00	*		Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	303.00	*		Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	10.00			Local Government Act 2009 s262(3)	*
Car & Trailer	16.00			Local Government Act 2009 s262(3)	*
Trailer Only	13.00			Local Government Act 2009 s262(3)	*
Van or Utility	12.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	19.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM	29.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	61.00			Local Government Act 2009 s262(3)	*
Per cubic metre Commercial Vehicle >4.5t GVM and Skip Bins only	10.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	25.00			Local Government Act 2009 s262(3)	*
Per tonne	53.00			Local Government Act 2009 s262(3)	*
Clean Earth (On Application with Council)					
Per tonne	171.00			Local Government Act 2009 s262(3)	*
Clean Earth - EMR/CLR Contaminated (On Application with Council)					
Per tonne	336.00	*		Local Government Act 2009 s262(3)	*
MRFB Residue Waste - Reduced Levy (On Application with Council)	As Per Quote	*		Local Government Act 2009 s262(3)	*
Recycling (mixed) (Central Landfill Only)					
For each cubic metre or part	26.00			Local Government Act 2009 s262(3)	*
Per Tonne	164.00			Local Government Act 2009 s262(3)	*
<b><u>Dead Animal (Central Landfill only)</u></b>					
Dead Animal Disposal Resident, Non Resident & Non Levy Zone					
Dead Animal per tonne	196.00			Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	114.00			Local Government Act 2009 s262(3)	*
Dead Animal Disposal Commercial					
Dead Animal per tonne	332.00	*		Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	122.00	*		Local Government Act 2009 s262(3)	*

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<b><u>Regulated Wastes (Central Landfill only) All customers</u></b>					
Regulated Waste - Asbestos Lawfully Transported					
Per tonne	202.00			Local Government Act 2009 s262(3)	*
Minimum Fee	116.00			Local Government Act 2009 s262(3)	*
Regulated Waste Category 1					
Per tonne	427.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	123.00	*		Local Government Act 2009 s262(3)	*
Regulated Waste Category 2 (including unlawfully transported asbestos)					
Per tonne	364.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	121.00	*		Local Government Act 2009 s262(3)	*
<b><u>Recyclable Materials</u></b>					
Plastic (Bottles and Containers)	0.00			Local Government Act 2009 s262(3)	
Glass (Bottles and Jars)	0.00			Local Government Act 2009 s262(3)	
Metal and aluminium cans	0.00			Local Government Act 2009 s262(3)	
Paper and Cardboard	0.00			Local Government Act 2009 s262(3)	
Non-Ferrous Metals	0.00			Local Government Act 2009 s262(3)	
Scrap Metal	0.00			Local Government Act 2009 s262(3)	
Oil (Domestic Sources Only)	0.00			Local Government Act 2009 s262(3)	
Batteries	0.00			Local Government Act 2009 s262(3)	
E-Waste	0.00			Local Government Act 2009 s262(3)	
<b><u>Degassing of Whitegoods</u></b>					
Fridges, Freezers and Air Conditioners (per unit)	10.00			Local Government Act 2009 s262(3)	*
Air Conditioners (per unit)	15.00			Local Government Act 2009 s262(3)	*
<b><u>Tyre Recycling</u></b>					
Passenger Car and Motorcycle	4.00			Local Government Act 2009 s262(3)	*
Light Truck/ 4WD	9.00			Local Government Act 2009 s262(3)	*
Truck	17.00			Local Government Act 2009 s262(3)	*
Super Single	30.00			Local Government Act 2009 s262(3)	*
Small Tractor	91.00			Local Government Act 2009 s262(3)	*
Large Tractor	138.00			Local Government Act 2009 s262(3)	*
Small Forklift	10.00			Local Government Act 2009 s262(3)	*
Medium Forklift	16.00			Local Government Act 2009 s262(3)	*
Large Forklift	21.00			Local Government Act 2009 s262(3)	*
Grader	232.00			Local Government Act 2009 s262(3)	*
Small Earthmover	982.00			Local Government Act 2009 s262(3)	*
Medium Earthmover	982.00			Local Government Act 2009 s262(3)	*
Large Earthmover	982.00			Local Government Act 2009 s262(3)	*
Passenger Car and Motorcycle	10.00			Local Government Act 2009 s262(3)	*
Light Truck	21.00			Local Government Act 2009 s262(3)	*
Truck	36.00			Local Government Act 2009 s262(3)	*
Bobcat	13.00			Local Government Act 2009 s262(3)	*
Tyre Tracks	342.00			Local Government Act 2009 s262(3)	*
All Other Tyre types and sizes	As per quote			Local Government Act 2009 s262(3)	*
<b><u>Mulch - per cubic metre (At approved sites only)</u></b>					
Self loading	0.00			Local Government Act 2009 s262(3)	
Self loading	11.00			Local Government Act 2009 s262(3)	*
Council loading	11.00			Local Government Act 2009 s262(3)	*
Council loading	23.00			Local Government Act 2009 s262(3)	*
<b><u>Event Bin Charges</u></b>					
Event Bin Charges per bin					
240 litre waste	39.00	*		Local Government Act 2009 s262(3)	*
240 litre recycle	37.00	*		Local Government Act 2009 s262(3)	*
1 cubic metre bin	155.00	*		Local Government Act 2009 s262(3)	*
2 cubic metre bin	184.00	*		Local Government Act 2009 s262(3)	*
3 cubic metre bin	238.00	*		Local Government Act 2009 s262(3)	*
<b><u>Commercial Bulk Bin Waste Management Service Charge</u></b>					
Weekly Collection					
1 cubic metre; per annum	2,163.00	*		Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum	3,206.00	*		Local Government Act 2009 s262(3)	
2 cubic metre; per annum	4,204.00	*		Local Government Act 2009 s262(3)	
3 cubic metre; per annum	6,198.00	*		Local Government Act 2009 s262(3)	
Fortnightly Collection					
1 cubic metre; per annum	1,351.00	*		Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum	1,849.00	*		Local Government Act 2009 s262(3)	
2 cubic metre; per annum	2,346.00	*		Local Government Act 2009 s262(3)	
3 cubic metre; per annum	3,343.00	*		Local Government Act 2009 s262(3)	



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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	GST
<b>Unscheduled Bulk Bin Fees</b>					
1 cubic metre; per annum	295.00	*		Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum	325.00	*		Local Government Act 2009 s262(3)	
2 cubic metre; per annum	344.00	*		Local Government Act 2009 s262(3)	
3 cubic metre; per annum	382.00	*		Local Government Act 2009 s262(3)	
<b>Unscheduled Kerbside Collection Fees</b>					
240 Ltr Bin - Serviced on collection day in collection hours	28.00			Local Government Act 2009 s262(3)	
240 Ltr Bin - Serviced on collection day outside collection hours	53.00			Local Government Act 2009 s262(3)	
240 Ltr Bin - Serviced on a non-collection day	As per quote			Local Government Act 2009 s262(3)	

**NOTES - WASTE MANAGEMENT CHARGES**

- 1 Receipt of all waste is subject to both Council and Dept. of Environment & Science acceptance criteria and licence conditions.
- 2 Commercial waste of 2 cubic metres or more, or any vehicle with a GVM of 4.5 tonnes or more or material weighing 1 tonne or more must only be disposed of at Central Landfill unless prior approval has been provided by Council. Tree stumps will only be accepted at Central Landfill.
- 3 Council reserves the right to refuse to accept waste at any of its facilities, or direct waste to be taken to a designated facility, or to request that recyclable materials are separated from general waste or to request that the waste is presented in an acceptable manner for disposal e.g. bagged or wrapped.
- 4 Regulated waste types and dead animals can only be disposed of at Central Landfill. Any other waste type requiring a non-typical disposal method will be charged at the Regulated Waste tonnage rate. Acceptance and charges will be assessed on a case by case basis. Small dead animals may be disposed of at Central landfill as general waste if they are sealed in double-wrapped, strong plastic bags.
- 5 Fees must be paid prior to disposing of any waste.
- 6 A receipt will be issued for all transactions requiring payment.
- 7 It is a condition of entry to Council's waste facilities that users will abide by the above criteria and obey all directions of Council's waste facility staff.
- 8 Domestic customers means SRRC residents obtaining mulch for use at their own home. Self haul means the Scenic Rim Regional Council resident is the driver of the vehicle.
- 9 Waste types are determined by the Waste Services Officer upon inspection.
- 10 Co-mingled recycling disposal in commercial quantities should be pre-arranged with Council prior to disposal. Charges will be discretionary and determined in accordance with disposal locations.
- 11 SRRC Resident are those that reside within Councils designated region and can show proof of residency at the time of disposal. Without proof of residency, non-resident or commercial charges will apply.
- 12 For disposal of weighed items, if the weighbridge is not operational, fees and charges will be determined on deeming weights per vehicle as per the Waste Reduction and Recycling (Waste Levy) Amendment Regulation 2019.
- 13 State Government and Council approved waste fee and waste levy exemptions will only apply when relevant certificates are presented at waste facilities.
- 14 The state government passed the Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 on 21 March 2019 and a waste levy commenced from 1 July 2019 for waste going to landfill. The state levy has no direct impact on households or domestic generated waste, but applies to commercially generated waste disposed of at Council waste facilities and through regular commercial waste collection services.

**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Facilities Management Charges</u></b>				
Fees and charges for Council facilities managed under lease arrangements by persons other than Council are not listed in this document. The manager of the facility will set the applicable fees and charges, which may vary from time to time.				
<b><u>Community and Cultural Centres</u></b>				
<b><u>Boonah Cultural Centre</u></b>				
<b><u>Meeting Rooms</u></b>				
Teviot Room				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
Heritage Room				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
Foyer				
Hourly Rate for Community Use	16.90		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	35.00		Local Government Act 2009 s262(3)	*
<b><u>Whole of Venue Over 12 hour period (Licensed)</u></b>				
Community Use	416.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,149.00		Local Government Act 2009 s262(3)	*
<b><u>Theatrical Modes</u></b>				
Fassifern Auditorium				
Hourly Rate for Community Use	49.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	79.00		Local Government Act 2009 s262(3)	*
Kitchen Hire				
Daily Rate for Community Use	221.00		Local Government Act 2009 s262(3)	*
Daily Rate for Commercial Use	327.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event			Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<b><u>Venue Extras</u></b>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote			Local Government Act 2009 s262(3)	*
Consumables- Initial cost for theatre productions / large events	69.00		Local Government Act 2009 s262(3)	*
<b><u>Flat Fee</u></b>				
Table Cloth Hire - in house stock				
Standard	15.80		Local Government Act 2009 s262(3)	*
Large	19.50		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	24.00		Local Government Act 2009 s262(3)	*
Commercial Use	34.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	57.00		Local Government Act 2009 s262(3)	*
Commercial Use	108.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	79.00		Local Government Act 2009 s262(3)	*
Commercial Use	166.00		Local Government Act 2009 s262(3)	*
<b><u>Catering</u></b>				
Kitchen				
Hourly Rate for Community Use	34.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	42.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head	4.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for multiple sittings) - per head	6.80		Local Government Act 2009 s262(3)	*
<b><u>Optional Extras Hired At Clients Request</u></b>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<b><u>Booking Fee</u></b>				
Per Ticket Sale	2.90		Local Government Act 2009 s262(3)	*
Posting and Handling	3.90		Local Government Act 2009 s262(3)	*

**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Beaudesert Cultural Centre</u></b>				
<b><u>Meeting Rooms</u></b>				
Meeting 1, 2 Or Café Space				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
Meeting Room 1 and 2 Booked Together				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
<b><u>Theatrical Modes</u></b>				
Theatre Mode 1 Hall, Stage And Change Rooms				
Hourly Rate for Community Use	49.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	79.00		Local Government Act 2009 s262(3)	*
Theatre Mode 1 + Kitchen				
Hourly Rate for Community Use	66.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	130.00		Local Government Act 2009 s262(3)	*
Theatre Mode 1 + Kitchen And Café				
Hourly Rate for Community Use	66.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	130.00		Local Government Act 2009 s262(3)	*
Theatre Mode 3 Hall Stage Change Rooms And Meeting 1 & 2				
Hourly Rate for Community Use	66.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	130.00		Local Government Act 2009 s262(3)	*
Whole Of Venue Over 12 Hour Period (licensed)				
Community Use	416.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,149.00		Local Government Act 2009 s262(3)	*
Hall Only				
Hourly Rate for Community Use	49.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	79.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event			Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<b><u>Venue Extras</u></b>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote			Local Government Act 2009 s262(3)	*
Consumables- Initial cost for theatre productions / large events	69.00		Local Government Act 2009 s262(3)	*
<b><u>Flat Fee</u></b>				
Table Cloth Hire - in house stock				
Standard	15.80		Local Government Act 2009 s262(3)	*
Large	19.50		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	24.00		Local Government Act 2009 s262(3)	*
Commercial Use	34.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	57.00		Local Government Act 2009 s262(3)	*
Commercial Use	108.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	79.00		Local Government Act 2009 s262(3)	*
Commercial Use	166.00		Local Government Act 2009 s262(3)	*

**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Catering</u></b>				
Kitchen				
Hourly Rate for Community Use	34.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	42.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head	4.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for multiple sittings) - per head	6.80		Local Government Act 2009 s262(3)	*
<b><u>Optional Extras Hired At Clients Request</u></b>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<b><u>Booking Fee</u></b>				
Per Ticket Sale	2.90		Local Government Act 2009 s262(3)	*
Posting and Handling	3.90		Local Government Act 2009 s262(3)	*
<b><u>Vonda Youngman Community Centre</u></b>				
<b><u>Individual Room Hire</u></b>				
Auditorium - per hour	35.00		Local Government Act 2009 s262(3)	*
Conference Room - per hour	24.00		Local Government Act 2009 s262(3)	*
Conference Room - Small with Kitchenette - per hour	15.00		Local Government Act 2009 s262(3)	*
Conference Room - Small with Projector, Screen and Sound - per hour	15.00		Local Government Act 2009 s262(3)	*
Dance Room - per hour	11.50		Local Government Act 2009 s262(3)	*
Kitchen - per hour	24.00		Local Government Act 2009 s262(3)	*
<b><u>Room Combination</u></b>				
Auditorium and Commercial Kitchen - per hour (Community)	43.00		Local Government Act 2009 s262(3)	*
Auditorium and Commercial Kitchen - per hour (Commercial)	59.00		Local Government Act 2009 s262(3)	*
Conference Room and Commercial Kitchen - per hour (Community)	35.00		Local Government Act 2009 s262(3)	*
Conference Room and Commercial Kitchen - per hour (Commercial)	48.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Community)	416.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Commercial)	1,149.00		Local Government Act 2009 s262(3)	*
<b><u>Optional Extras Hired at Clients Request</u></b>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<b><u>Boonah Band Hall</u></b>				
<b><u>General Hire</u></b>				
- up to 4 hours	46.00		Local Government Act 2009 s262(3)	*
- per day	93.00		Local Government Act 2009 s262(3)	*
- Boonah Community Band - Weekly Practice	Nil			

**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
 Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Parks Bookings</u></b>				
<b><u>Parks - Refundable Bonds - Park Booking and Access Process</u></b>				
Category 1 Use - Likely minimal/low impact	\$200.00 to \$1,000.00		Local Government Act 2009 s262(3)	
Category 2 Use - Likely medium impact	\$1001.00 to \$3,000.00		Local Government Act 2009 s262(3)	
Category 3 Use - Likely high impact	\$3,001.00 to \$10,000.00		Local Government Act 2009 s262(3)	
<b><u>Parks - Refundable Key Deposits</u></b>				
Jubilee Park Bandstand / Rotunda Key Deposit - refundable (for electricity)	99.00		Local Government Act 2009 s262(3)	
Park Access Key Deposit - refundable	26.00		Local Government Act 2009 s262(3)	
<b><u>Other Facilities</u></b>				
<b><u>Lake Moogerah Caravan Park</u></b>				
<b><u>Non Powered - per site per night (maximum 28 day stay)</u></b>				
- 2 persons	40.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	20.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 year old)	10.00		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	30.00		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	240.00		Local Government Act 2009 s262(3)	*
<b><u>Powered - per site per night (maximum 28 day stay)</u></b>				
- 2 persons	49.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	20.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 years old)	10.00		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	36.75		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	294.00		Local Government Act 2009 s262(3)	*
<b><u>Permanently Domiciled Caravans</u></b>				
Casually Occupied sites (maximum 4 weeks continuous occupation)				
- occupation for up to 6 persons at any one time (per quarter)	920.00		Local Government Act 2009 s262(3)	*
- extra for vans with air conditioning (per quarter)	70.00		Local Government Act 2009 s262(3)	*
- extra person > 6 (adults and children per night)	10.00		Local Government Act 2009 s262(3)	*
<b><u>Occupation Exceeding 28 days (payable in addition to quarterly fee)</u></b>				
- up to 2 persons (per night)	39.00		Local Government Act 2009 s262(3)	*
- extra person (adults and children) (per night)	10.00		Local Government Act 2009 s262(3)	*
<b><u>Park Access</u></b>				
Late exit (day visitor vehicle access) fee may be applied	40.00		Local Government Act 2009 s262(3)	*
Discount is available for Group Bookings (registered clubs and associations only) up to 10%				
Minimum nights stay may apply during peak periods				
<b><u>Waterfall Creek Reserve Camping</u></b>				
- Camping per site per night (up to 2 people)	20.00		Local Government Act 2009 s262(3)	*
- extra adults or children (4 years old and over))	10.00		Local Government Act 2009 s262(3)	*
- extra child (under 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- Education providers (per site per night for students and adults on approved educational excursions - maximum 12 persons per site)	27.00		Local Government Act 2009 s262(3)	*

**SCENIC RIM REGIONAL COUNCIL**  
**2023-2024 Fees and Charges**  
Effective From 1 July 2023  
**Appendix One**

**FEE CONCESSIONS**

A bona fide charitable or community organisation as described below may seek a 100 percent reduction in:

- Development application fees;
- Building application fees 50% (class 1 and 10);
- Building application document lodgement;
- Plumbing application and inspection fees;
- Licence application and renewal fees.

A bona fide charitable or community organisation is an applicant that is:

- (a) endorsed as a charity by the Australian Taxation Office; or
- (b) an incorporated association under the *Associations Incorporation Act 1981* which is not a club licensed under the *Liquor Act 1992*; or
- (c) the bona fide charitable or community organisation has an annual turnover of less than \$5 million; or
- (d) where the bona fide charitable or community organisation has an annual turnover of greater than \$5 million the development is limited to facilities accessible for community purposes only.

Any organisation, association or group who seeks a reduction in fees shall lodge sufficient documentation with the Council at the time of application to demonstrate that they qualify for the exclusion.


The Council reserves the right to charge the scheduled fee or charge if the Council is of the opinion that the organisation, association or group does not demonstrate to the Council's satisfaction that they are eligible for a reduction.

**10.12 Council Monthly Financial Report for April 2023**

**Executive Officer:** General Manager Council Sustainability

**Item Author:** Coordinator Financial Management

**Attachments:**

1. Monthly Financial Report April 2023 [↓](#) 

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**Executive Summary**

This report seeks Council's endorsement of the monthly financial report for April 2023.

**Recommendation**

That Council receive the unaudited financial statements for the period ended 30 April 2023 for the Financial Year 2022-2023.

**Previous Council Considerations / Resolutions**

Financial reports are presented to Council on a monthly basis.

**Report / Background**

The Council monthly financial report provides information on Council's actual to budget performance. The graphical representation of key performance indicators provides key summary financial information.

Council begins each financial year with a budget with timings for projects built in. In balancing the needs of Council's delivery against weather impacts and further grant funded projects, the program - both capital and operating, may need to be altered. For instance, each successful grant funded project may alter the delivery of other projects and may be funded this year but delivered over a number of years, or in a future year. Flexibility is required.

**Budget / Financial Implications**

The budget/financial implications are reflected within Attachment 1.

**Strategic Implications***Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

*Legal / Statutory Implications*

Section 204 of the *Local Government Regulation 2012* requires the Chief Executive Officer to present a financial report to Council on a monthly basis.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial and Economic  Inaccurate or untimely management reporting	Major	Likely	High	Actual performance is reported against budget on a monthly basis to the Executive Team and Council	Low
Financial and Economic  Failure to develop and implement procedures to manage cash and investments	Catastrophic	Almost certain	Extreme	Monthly investment report is provided to the Executive Team and Council that reports actual performance against investment limits	Low
Financial and Economic  Failure to manage outstanding debtors	Moderate	Almost certain	High	Monthly debtors report is provided to the Executive Leadership Team and Council including chart showing total outstanding debtors and debtors greater than 90 days overdue	Low

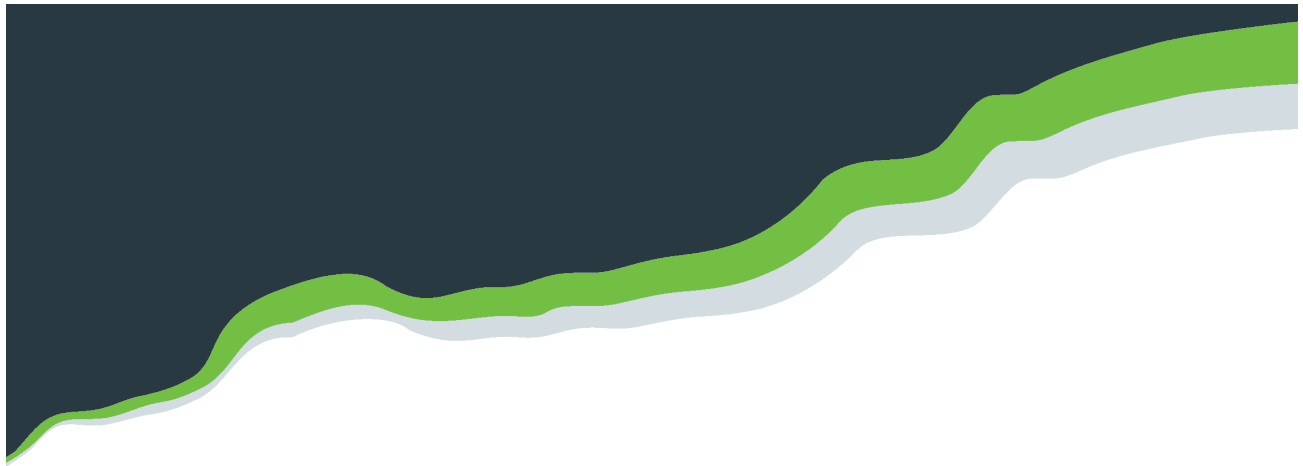
**Consultation**

The Chief Executive Officer, General Managers and Managers have reviewed the actual to budget performance for their relevant portfolios.

**Conclusion**

The monthly financial report provides information on the actual to budget position at financial statement level.





## FINANCIAL PERFORMANCE AND POSITION PROGRESS REPORT APRIL 2023

## Executive Summary

Net operating surplus: **\$4.021 million above budgeted expectations**

- Operating revenue \$2.734 million higher than budgeted levels
- Operating expenditure \$1.287 million lower than budgeted forecast

Operating revenue: **\$2.734 million 3.4% above budgeted expectations**

- Fees and Charges are \$0.786 million 14% higher than budgeted expectations. Development assessment, other building and property related revenue, plumbing certification and refuse tipping fees are currently trending above forecast.
- Recoverable works are \$0.987 million 23% higher than forecast due largely to a variation to the RMPC contract. This is offset by higher expenditure.
- Interest received is \$0.475 million 28% higher than anticipated due to higher investment interest rates and cash levels.

Operating expenditure: **\$1.287 million 1.8% lower than budgeted expectations**

- Employee expenses are \$1.248 million 3.8% less than budgeted levels due largely to:
  - \$0.222 million timing differences with respect to external costs (workers compensation insurance and training costs)
  - Net vacancies
- Employee expenses allocated to capital are \$0.667 million 14% less than the forecasted budget.
- Materials and services are \$0.766 million less than budget expectations. Variances where actuals are lower than budget include expenditure for grant funded programs, economic development and other materials and services. This is offset by higher than budgeted maintenance and operations expenses and recoverable works (offset by increased revenue). Refer Note 4 (Page 6 of 11) for more detail.

Capital expenditure: **\$12.367 million 22% lower than budgeted expectations**

Capital expenditure is lower than budgeted for:

- Capital Works \$0.915 million lower than the budgeted forecast (Kerry Road projects \$0.575 million and Church Street footpath \$0.357 million).
- Reseals \$1.105 million lower than budgeted forecast.
- Structures and Drainage \$0.912 million lower than budgeted forecast (Bridge Rehabilitation \$0.318 million and Major Culverts and Floodway's \$0.371 million).
- Vibrant and Active Towns and Villages \$1.188 million lower than the budgeted forecast (Beaudesert Enterprise Precinct \$0.829 million and Beaudesert Community Hub and Library \$0.355 million).
- Grant Funded Programs are \$5.763 million lower than the budgeted forecast.
- Refer Note 5 (Page 7 of 11) for details.

Proceeds from sale of assets: **\$0.654 million 67% lower than budgeted expectations**

- Refer Note 6 (Page 7 of 11) for more detail.

Capital revenue: **\$13.093 million 107% higher than budgeted expectations**

- Refer Note 7 (Page 8 of 11) for details.

Statement of Financial Position

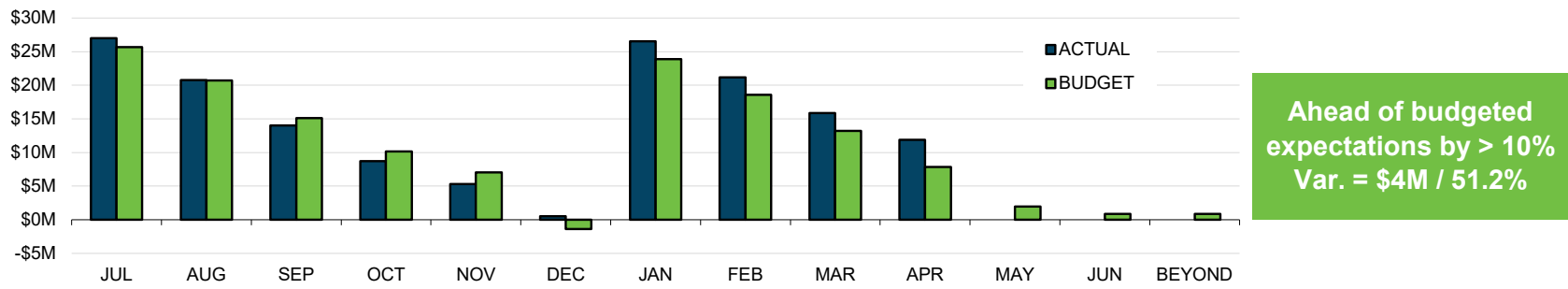
- Cash and investments: \$27.972 million higher than budgeted expectations largely due to favourable cash positions in operating surplus, capital expenditure, capital revenue and movement in receivables and payables.

# Financial performance and position

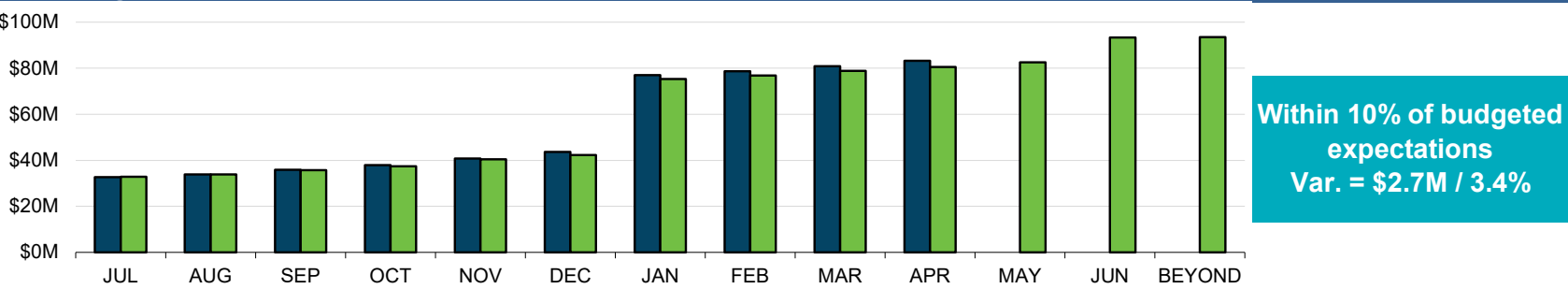


## 1. KEY PERFORMANCE INDICATORS

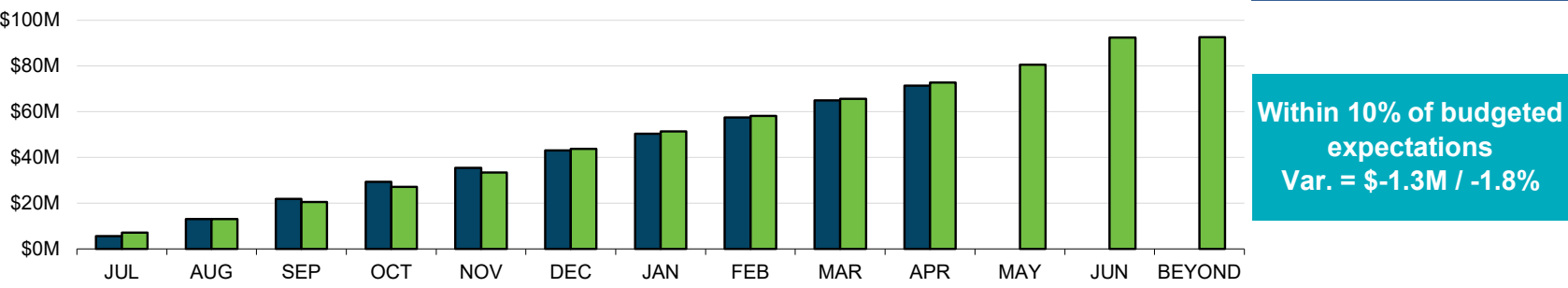
### Net operating surplus / (deficit)



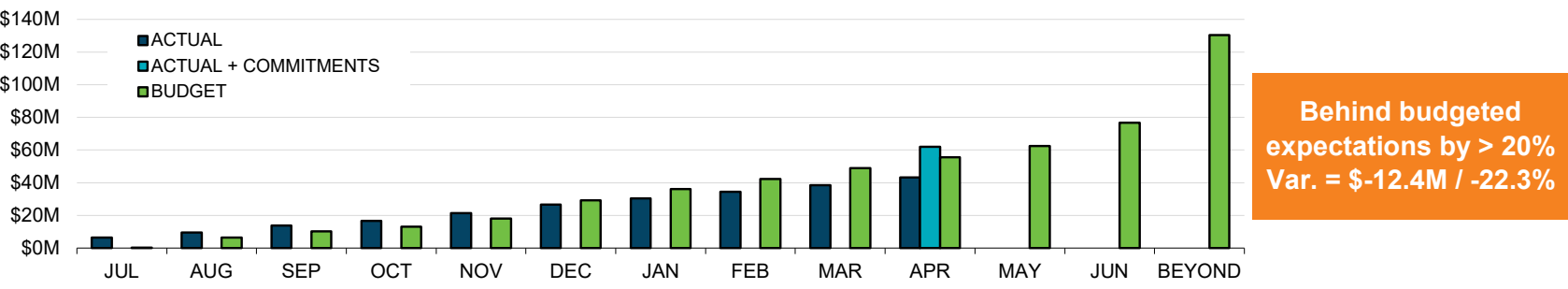
### Operating revenue



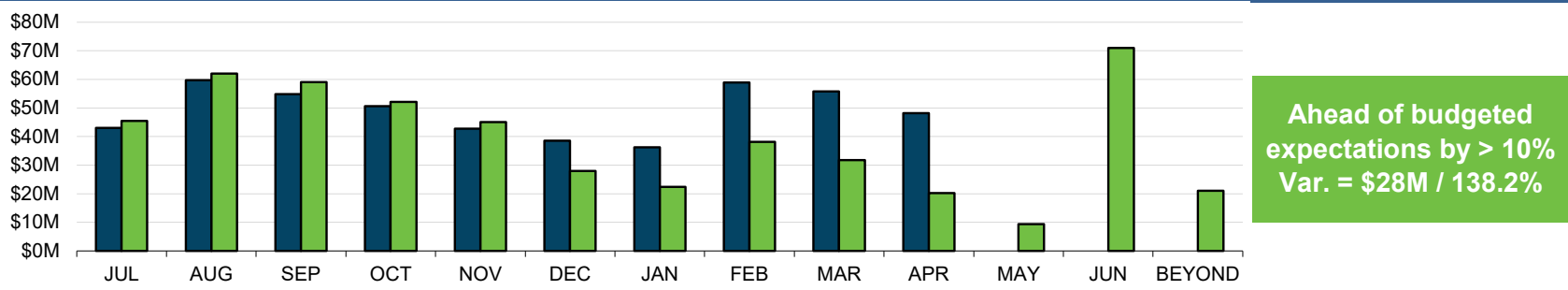
### Operating expenditure



### Capital expenditure



### Cash



Legend:

Negative Variance > 20%

Negative Variance > 10%

Within tolerance

Positive Variance > 10%

# Financial performance and position



## 2. STATEMENT OF COMPREHENSIVE INCOME

### STATEMENT OF COMPREHENSIVE INCOME For the Period Ending 30-Apr-2023

		Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
<b>Operating revenue</b>						
Rates and utility charges	Note 1	\$63,566	\$63,566	\$63,536	\$63,425	(\$110)
Discounts and pensioner remissions		(\$1,863)	(\$1,863)	(\$1,863)	(\$1,933)	(\$69)
Fees and charges	Note 2	\$6,269	\$6,878	\$5,690	\$6,476	\$786
Interest received		\$1,593	\$2,049	\$1,712	\$2,187	\$475
Recoverable works		\$5,942	\$6,020	\$4,393	\$5,380	\$987
Grants, subsidies, contributions and donations		\$4,895	\$9,571	\$3,292	\$3,829	\$536
Share of profit from associates		\$2,490	\$2,490	\$0	\$0	\$0
Other revenues	Note 3	\$4,646	\$4,724	\$3,799	\$3,930	\$130
<b>Total Operating revenue</b>		<b>\$87,536</b>	<b>\$93,434</b>	<b>\$80,559</b>	<b>\$83,293</b>	<b>\$2,734</b>
<b>Operating expenditure</b>						
Employee expenses		\$41,650	\$41,656	\$32,842	\$31,594	\$1,248
Employee expenses allocated to capital		(\$6,289)	(\$6,653)	(\$4,894)	(\$4,227)	(\$667)
Net operating employee expenses		\$35,361	\$35,003	\$27,949	\$27,368	\$581
Materials and services	Note 4	\$32,673	\$38,333	\$28,811	\$28,045	\$766
Finance costs		\$1,171	\$1,174	\$902	\$910	(\$8)
Depreciation and amortisation		\$18,046	\$18,046	\$15,038	\$15,091	(\$53)
<b>Total Operating expenditure</b>		<b>\$87,251</b>	<b>\$92,557</b>	<b>\$72,701</b>	<b>\$71,414</b>	<b>\$1,287</b>
<b>NET OPERATING SURPLUS / (DEFICIT)</b>		<b>\$285</b>	<b>\$877</b>	<b>\$7,858</b>	<b>\$11,879</b>	<b>\$4,021</b>
<b>Capital revenue</b>						
Capital grants and subsidies		\$9,316	\$75,300	\$10,286	\$21,839	\$11,553
Infrastructure charges		\$2,305	\$2,305	\$1,900	\$3,440	\$1,540
<b>Total capital revenue</b>		<b>\$11,621</b>	<b>\$77,605</b>	<b>\$12,186</b>	<b>\$25,279</b>	<b>\$13,093</b>
<b>NET SURPLUS / (DEFICIT)</b>		<b>\$11,906</b>	<b>\$78,482</b>	<b>\$20,044</b>	<b>\$37,159</b>	<b>\$17,114</b>

# Financial performance and position



## 3. STATEMENT OF FINANCIAL POSITION

### STATEMENT OF FINANCIAL POSITION

As at 30-Apr-2023

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
<b>Current assets</b>					
Cash and Investments	\$19,967	\$21,115	\$20,241	\$48,213	\$27,972
Receivables	\$8,100	\$8,100	\$9,676	\$10,389	\$713
Inventories	\$900	\$900	\$900	\$1,241	\$341
Other Current Assets	\$0	\$670	\$0	\$13	\$13
<b>Total current assets</b>	<b>\$28,967</b>	<b>\$30,785</b>	<b>\$30,817</b>	<b>\$59,856</b>	<b>\$29,039</b>
<b>Non-current assets</b>					
Receivables	\$14,676	\$14,676	\$14,676	\$14,676	\$0
Other Financial Assets	\$39,441	\$39,292	\$37,480	\$37,480	\$0
Property, Plant and Equipment and Intangibles	\$1,028,414	\$1,041,187	\$953,228	\$940,720	(\$12,508)
<b>Total non-current assets</b>	<b>\$1,082,531</b>	<b>\$1,095,155</b>	<b>\$1,005,384</b>	<b>\$992,876</b>	<b>(\$12,508)</b>
<b>TOTAL ASSETS</b>	<b>\$1,111,498</b>	<b>\$1,125,940</b>	<b>\$1,036,201</b>	<b>\$1,052,732</b>	<b>\$16,531</b>
<b>Current liability</b>					
Trade and Other Payables	\$7,000	\$7,000	\$2,000	\$1,857	\$143
Borrowings	\$4,171	\$4,171	\$0	\$0	\$0
Provisions	\$10,400	\$10,400	\$10,521	\$10,507	\$14
Other Current Liabilities	\$0	\$1,718	\$1,718	\$2,022	(\$304)
<b>Total current liability</b>	<b>\$21,571</b>	<b>\$23,289</b>	<b>\$14,239</b>	<b>\$14,386</b>	<b>\$147</b>
<b>Non-current liability</b>					
Borrowings	\$43,263	\$43,265	\$42,994	\$43,006	(\$12)
Provisions	\$4,219	\$4,219	\$2,124	\$2,124	\$0
Other Non-Current Liabilities	\$0	\$3,190	\$3,190	\$3,190	\$0
<b>Total non-current liability</b>	<b>\$47,482</b>	<b>\$50,674</b>	<b>\$48,308</b>	<b>\$48,321</b>	<b>\$13</b>
<b>TOTAL LIABILITIES</b>	<b>\$69,053</b>	<b>\$73,963</b>	<b>\$62,547</b>	<b>\$62,707</b>	<b>\$160</b>
<b>NET ASSETS</b>	<b>\$1,042,445</b>	<b>\$1,051,977</b>	<b>\$973,653</b>	<b>\$990,025</b>	<b>\$16,372</b>

# Financial performance and position



## 4. NOTES TO FINANCIAL STATEMENTS

### NOTE 1 - RATES AND UTILITY CHARGES ANALYSIS

For the Period Ending 30-Apr-2023

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
<b>Rates and utility charges</b>					
General Rates	\$45,547	\$45,547	\$45,517	\$45,447	(\$70)
Separate Charge Community Infrastructure	\$9,746	\$9,746	\$9,746	\$9,678	(\$68)
Waste Disposal Charge	\$554	\$554	\$554	\$541	(\$12)
Waste Collection Charge	\$7,719	\$7,719	\$7,719	\$7,759	\$40
<b>Total rates and utility charges</b>	<b>\$63,566</b>	<b>\$63,566</b>	<b>\$63,536</b>	<b>\$63,425</b>	<b>(\$110)</b>

### NOTE 2 - FEES AND CHARGES ANALYSIS

For the Period Ending 30-Apr-2023

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
<b>Fees and charges</b>					
Development Assessment	\$925	\$1,225	\$1,013	\$1,117	\$103
Plumbing Certification	\$1,011	\$1,011	\$842	\$971	\$129
Building Certification	\$469	\$469	\$314	\$338	\$24
Other Building and Property Related Revenue	\$789	\$889	\$716	\$887	\$171
Refuse Tipping Fees	\$1,439	\$1,576	\$1,415	\$1,559	\$145
Animal Management Licences	\$240	\$240	\$235	\$250	\$15
Food Licences	\$194	\$194	\$190	\$216	\$26
Cemetery Fees	\$328	\$400	\$372	\$427	\$55
Moogerah Caravan Park Fees	\$734	\$734	\$483	\$552	\$69
Other Fees and Charges	\$140	\$140	\$111	\$160	\$49
<b>Total fees and charges</b>	<b>\$6,269</b>	<b>\$6,878</b>	<b>\$5,690</b>	<b>\$6,476</b>	<b>\$786</b>

### NOTE 3 - OTHER REVENUES ANALYSIS

For the Period Ending 30-Apr-2023

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
<b>Other revenues</b>					
Waste Charges for LCC Dumping at Central Landfill	\$2,403	\$2,553	\$2,156	\$2,310	\$154
Domestic Waste Levy - State Reimbursement	\$0	\$0	\$0	\$0	\$0
Tax Equivalents - Urban Utilities	\$1,067	\$1,067	\$711	\$704	(\$7)
Other	\$1,175	\$1,103	\$932	\$916	(\$17)
<b>Total other revenues</b>	<b>\$4,646</b>	<b>\$4,724</b>	<b>\$3,799</b>	<b>\$3,930</b>	<b>\$130</b>

# Financial performance and position



## 4. NOTES TO FINANCIAL STATEMENTS CONTINUED

### NOTE 4 - MATERIALS AND SERVICES ANALYSIS

For the Period Ending 30-Apr-2023

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
<b>Materials and services</b>					
Subscriptions	\$325	\$360	\$323	\$298	(\$24)
IT Systems Maintenance	\$3,047	\$3,288	\$2,556	\$2,448	(\$108)
Office Expenditure	\$537	\$599	\$475	\$357	(\$117)
Recoverable Works	\$2,729	\$2,729	\$1,891	\$3,511	\$1,620
Disaster Event Emergent Works & CDO	\$0	\$779	\$779	\$779	\$0
Fleet IPH Recoveries	(\$10,464)	(\$10,464)	(\$8,711)	(\$8,423)	\$288
Grants	\$470	\$504	\$319	\$324	\$5
Legal Expenses	\$1,058	\$1,044	\$801	\$817	\$16
Waste Collection Contract	\$2,725	\$2,725	\$1,997	\$1,884	(\$112)
Insurance	\$566	\$609	\$601	\$614	\$13
Economic Development	\$1,411	\$1,676	\$1,482	\$645	(\$837)
Maintenance and Operations	\$20,172	\$20,168	\$15,970	\$16,912	\$942
721600 - Road Maintenance	\$4,298	\$4,398	\$4,051	\$4,277	\$227
721601 - Bridge Maintenance	\$444	\$444	\$370	\$250	(\$120)
721611 - Urban Approaches and Town Centres Maintenance	\$440	\$640	\$431	\$564	\$134
721612 - Road Furniture Projects	\$73	\$73	\$31	\$11	(\$20)
721613 - Resheeting	\$1,349	\$849	\$529	\$476	(\$53)
721614 - Shoulder Resheeting	\$413	\$413	\$321	\$512	\$191
729283 - Weed Treatment Council Roadsides	\$8	\$8	\$8	\$4	(\$4)
729316 - Road Corridor Management	\$81	\$81	\$82	\$85	\$3
EXP20112-M&O-Parks,Gardens,Cemeteries	\$1,958	\$1,997	\$1,592	\$1,681	\$89
EXP20113-M&O-Fleet	\$3,553	\$3,578	\$3,045	\$3,219	\$174
EXP20114-M&O-Waste Disposal	\$2,654	\$2,778	\$1,716	\$2,018	\$302
EXP20125-M&O-Facility Operations	\$3,590	\$3,596	\$2,739	\$2,679	(\$60)
EXP20126-M&O-Facility Maintenance	\$1,143	\$1,143	\$956	\$1,010	\$54
EXP20127-M&O-Facility Maintenance Scheduled	\$169	\$169	\$100	\$126	\$26
Transfer Station Operations	\$788	\$788	\$611	\$449	(\$162)
Grant Funded Expenditure	\$422	\$2,677	\$1,487	\$907	(\$579)
EXP20134-Grant Exp-Drought Communities Programms	\$0	\$231	\$231	\$61	(\$170)
EXP20136-Grant Exp-Bushfire Recovery Exceptional Assistance Package	\$0	\$77	\$0	\$35	\$35
EXP20137-Grant Exp-Qld Bushfires Local Economic Recovery	\$0	\$113	\$50	\$88	\$38
EXP20139-Grant Exp-Resilient Rivers	\$240	\$794	\$698	\$137	(\$561)
EXP20140-Grant Exp-Other Programs	\$182	\$1,462	\$507	\$587	\$80
Other Material and Services	\$8,887	\$10,853	\$8,233	\$6,523	(\$1,710)
<b>Total materials and services</b>	<b>\$32,673</b>	<b>\$38,333</b>	<b>\$28,811</b>	<b>\$28,045</b>	<b>(\$766)</b>



# Financial performance and position



## 5. CAPITAL EXPENDITURE

For the Period Ending 30-Apr-2023

	Commitments \$000	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000	Beyond June 2023 Revised Budget \$000
Council Wide Transactions	\$0	\$0	\$12,093	\$0	\$0	\$0	\$12,093
Library Services	\$96	\$269	\$269	\$222	\$162	(\$60)	\$0
Cultural Services	\$29	\$108	\$252	\$90	\$62	(\$28)	\$0
Facilities Maintenance	\$190	\$947	\$833	\$483	\$241	(\$242)	\$0
Parks and Landscape Maintenance	\$172	\$273	\$567	\$391	\$260	(\$131)	\$0
Waste Services	\$0	\$102	\$114	\$0	\$2	\$2	\$0
Waste Landfill - Central	\$93	\$510	\$1,356	\$475	\$389	(\$86)	\$0
Property Management	\$85	\$4,205	\$7,664	\$6,823	\$6,030	(\$793)	\$0
Waste Transfer Stations	\$53	\$221	\$316	\$186	\$6	(\$180)	\$0
Vibrant and Active Towns and Villages	\$1,038	\$649	\$5,898	\$5,113	\$3,925	(\$1,188)	\$386
Asset Management	\$0	\$493	\$0	\$0	\$0	\$0	\$0
Road Maintenance	\$5	\$562	\$596	\$435	\$343	(\$92)	\$0
Workshop	\$11	\$205	\$205	\$15	\$6	(\$9)	\$0
Capital Works	\$561	\$6,398	\$5,761	\$5,162	\$4,247	(\$915)	\$0
Structures and Drainage	\$634	\$2,752	\$3,845	\$1,845	\$933	(\$912)	\$515
Fleet Management	\$2,921	\$3,980	\$7,929	\$2,110	\$1,244	(\$866)	\$0
Reseals	\$1,490	\$2,692	\$3,222	\$2,850	\$1,745	(\$1,105)	\$0
Grant Funded Programs							
Grant-Bushfire Recovery Exceptional Assistance Pa	\$34	\$0	\$20	\$0	\$45	\$45	\$0
Declared Event - SEQ Coastal Trough 12-15 Dec 20	\$0	\$0	\$272	\$272	\$287	\$14	\$0
Declared Event - Southern Qld Severe Weather 20-3	\$2,840	\$0	\$3,068	\$2,460	\$2,115	(\$345)	\$0
Declared Event - November 2021	\$1	\$0	\$799	\$414	\$399	(\$15)	\$270
REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022	\$2,110	\$0	\$34,180	\$6,607	\$6,989	\$382	\$25,820
REPA - 13 May 2022 Heavy Rainfall Event	\$2,046	\$0	\$5,234	\$771	\$777	\$6	\$3,931
DRFA-Immediate Reconstruction Works-Q Bushfires	\$1,484	\$0	\$1,540	\$700	\$288	(\$412)	\$0
Grant Funded-Beaudesert Town Centre Redevlopme	\$623	\$0	\$7,162	\$4,603	\$3,509	(\$1,094)	\$1,706
Grant Funded-Bridge Renewal Program	\$326	\$7,263	\$8,090	\$1,521	\$947	(\$574)	\$5,856
Grant Funded-Black Spot Program	\$905	\$0	\$4,341	\$3,168	\$1,653	(\$1,514)	\$673
Grant Funded-Drought Communities Programme DC	\$0	\$0	\$64	\$64	\$19	(\$45)	\$0
Grant Funded-Local Govt Grants and Subsidies Prog	\$45	\$0	\$2,005	\$200	\$85	(\$115)	\$1,725
Grant Funded-Local Roads and Community Infrastru	\$32	\$2,178	\$4,280	\$3,381	\$2,008	(\$1,373)	\$0
Grant Funded-Mass Action Rest Area Upgrade Prog	\$6	\$0	\$45	\$13	\$13	\$0	\$0
Grant Funded-Principal Cycle Network Program	\$0	\$0	\$270	\$270	\$264	(\$6)	\$0
Grant Funded-Qld Bushfires Local Economic Recov	\$646	\$0	\$3,053	\$2,250	\$1,823	(\$427)	\$0
Grant Funded-SEQ Community Stimulus Program	\$187	\$0	\$3,775	\$1,418	\$1,249	(\$169)	\$550
Grant Funded-School Transport Infrastructure Porgre	\$0	\$180	\$180	\$180	\$4	(\$176)	\$0
Grant Funded-Unite and Recover Community Stimul	\$4	\$0	\$30	\$30	\$31	\$1	\$0
Grant Funded-Unite and Recover Community Stimul	\$67	\$0	\$950	\$950	\$1,021	\$72	\$0
Grant Funded-COVID W4Q Works For Queensland	\$0	\$0	\$48	\$48	\$30	(\$18)	\$0
<b>Total capital expenditure</b>	<b>\$18,734</b>	<b>\$33,988</b>	<b>\$130,322</b>	<b>\$55,517</b>	<b>\$43,151</b>	<b>(\$12,367)</b>	<b>\$53,526</b>

\* Beyond June 2023 : Budgeted transactions not expected to be incurred until post 30 June 2023. These may include potential carry forward projects due to either being multi-year staged projects, deferred projects or where funds were planned to be received this financial year for a project to be commenced next financial year.

## 6. PROCEEDS FROM ASSET SALES

For the Period Ending 30-Apr-2023

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000	Beyond June 2023 Revised Budget \$000
Property Management	\$843	\$3,304	\$700	\$0	(\$700)	\$2,529
Fleet Management	\$875	\$1,400	\$280	\$326	\$46	\$0
<b>Total proceeds from asset sales</b>	<b>\$1,718</b>	<b>\$4,704</b>	<b>\$980</b>	<b>\$326</b>	<b>(\$654)</b>	<b>\$2,529</b>



# Financial performance and position



## 7. CAPITAL REVENUE - CAPITAL GRANTS, SUBSIDIES, CONTRIBUTIONS AND DONATIONS

For the Period Ending 30-Apr-2023

	Annual Original Budget \$000	Annual Revised Budget \$000	YTD Revised Budget \$000	YTD Actual \$000	YTD Variance \$000
621003 - State Library Grant	\$201	\$201	\$151	\$151	(\$0)
621005 - Transport Infrastructure Development Scheme (TIDS)	\$744	\$744	\$744	\$744	\$0
621006 - Roads to Recovery	\$1,089	\$1,089	\$1,089	\$394	(\$695)
621032 - Grant-Blackspot Funding	\$0	\$3,973	\$1,335	\$1,852	\$517
621038 - Bridge Renewal Program	\$3,104	\$4,527	\$2,214	\$1,354	(\$860)
621041 - Building Better Regions Grant Funding	\$0	\$3,839	\$0	\$737	\$737
621044 - Building Our Regions	\$0	\$2,875	\$0	\$200	\$200
621045 - DRFA - REPA Bushfire Subsidy 2019	\$0	\$1,235	\$0	\$11	\$11
621047 - Flood Damage Subsidies 2020 REPA	\$0	\$74	\$74	\$74	\$0
621048 - Works for Queensland COVID Grant - Capital Portion	\$0	\$144	\$0	\$144	\$144
621049 - Local Roads and Community Infrastructure Program Funding	\$2,178	\$3,217	\$0	\$1,089	\$1,089
621050 - Unite and Recover Community Stimulus Package-Lake	\$0	\$203	\$0	\$203	\$203
621051 - Unite and Recover Community Stimulus Package-Foot	\$0	\$200	\$200	\$200	\$0
621052 - Grant-QRRRF-Mahoney Road Floodway Upgrade SRR	\$0	\$42	\$0	\$42	\$42
621054 - Grant-Drought Communities Programme DCP000598	\$0	\$385	\$385	\$0	(\$385)
621055 - Heavy Vehicle Safety and Productivity Program (HVSP)	\$2,000	\$2,400	\$0	\$800	\$800
621056 - Grant-Qld Bushfires LER - Vonda Youngman Communi	\$0	\$327	\$224	\$224	\$0
621057 - Grant-Qld Bushfires LER-Refurbish Tamborine Mounta	\$0	\$1,499	\$0	\$0	\$0
621058 - Grant-2021-2024 SEQ Community Stimulus Program	\$0	\$1,995	\$0	\$0	\$0
621059 - DRFA - REPA Southern Qld Severe Weather, 20-31 Ma	\$0	\$2,231	\$0	\$930	\$930
621060 - DRFA - REPA SEQ Coastal Trough 12-15 December 2	\$0	\$207	\$0	\$116	\$116
621061 - DRFA - REPA Subsidy November 2021	\$0	\$784	\$0	\$344	\$344
621062 - TMR-Mass Action Rest Area Upgrade Program	\$0	\$67	\$0	\$0	\$0
621063 - DRFA - REPA SEQ Rainfall and Flooding, 22-28 Febru	\$0	\$33,166	\$0	\$4,134	\$4,134
621064 - DRFA - REPA Southern Qld Flooding Event, 6-20 May	\$0	\$3,791	\$0	\$4,178	\$4,178
621065 - LGGSP-Safety Upgrades on Tarome Road	\$0	\$1,203	\$361	\$361	(\$0)
621098 - Capital Grants AASB1058 Accrual Adjustment	\$0	\$3,368	\$3,368	\$3,368	(\$0)
621099 - Other Capital Grants and Subsidies	\$0	\$1,516	\$141	\$189	\$48
621101 - Infrastructure Charges	\$2,305	\$2,305	\$1,900	\$3,440	\$1,540
621104 - Contributions Tied to Specific Projects	\$0	\$0	\$0	\$0	\$0
<b>Total Capital Revenue - Capital Grants, Subsidies, Contributi</b>	<b>\$11,621</b>	<b>\$77,605</b>	<b>\$12,186</b>	<b>\$25,279</b>	<b>\$13,093</b>

# Financial performance and position



## 8. INVESTMENTS

### INVESTMENTS

As at 30-Apr-2023

#### INVESTMENTS HELD BY COUNCIL

Financial Institution	Type	Principal \$'000	Interest Rate	Maturity Date	Days to Maturity	S&P Short Term Rating
Queensland Treasury Corporation	On Call	\$31,069	4.03%	30/04/2023	0	A1+
Bendigo & Adelaide Bank - Canungra	Term Depo	\$1,000	4.10%	5/06/2023	36	A2
Bendigo & Adelaide Bank - Kalbar	Term Depo	\$1,000	4.45%	14/08/2023	106	A2
Bendigo & Adelaide Bank - Beaudesert	Term Depo	\$1,000	4.10%	8/05/2023	8	A2
Suncorp Metway Limited-Corporate	Term Depo	\$3,000	4.21%	13/06/2023	44	A1
BOQ- Corporate	Term Depo	\$1,000	4.27%	24/07/2023	85	A2
BOQ- Corporate	Term Depo	\$3,000	4.65%	7/09/2023	130	A2
Suncorp Metway Limited-Corporate	Term Depo	\$3,000	4.28%	3/05/2023	3	A1
National Australia Bank- Corporate	Term Depo	\$2,000	4.10%	8/05/2023	8	A1+
National Australia Bank- Corporate	Term Depo	\$1,000	4.45%	14/08/2023	106	A1+
National Australia Bank- Corporate	Term Depo	\$5,000	4.47%	25/09/2023	148	A1+

<b>Total investments</b>		<b>\$52,069</b>				
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Cash in bank accounts	On Call	\$119	0.10%	30/04/2023	0	A1+
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<b>Total cash</b>		<b>\$119</b>				
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<b>TOTAL CASH AND INVESTMENTS</b>		<b>\$52,188</b>	Varies from Statement of Financial Position due to cash in Trust and reconciling items.			
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#### INVESTMENT INTEREST RATE PERFORMANCE

Weighted Average Interest Rate	4.15%
Target Interest Rate (RBA cash rate)	3.60%
Investment Policy Adhered to?	Yes

### ESTIMATE OF RESTRICTED CASH

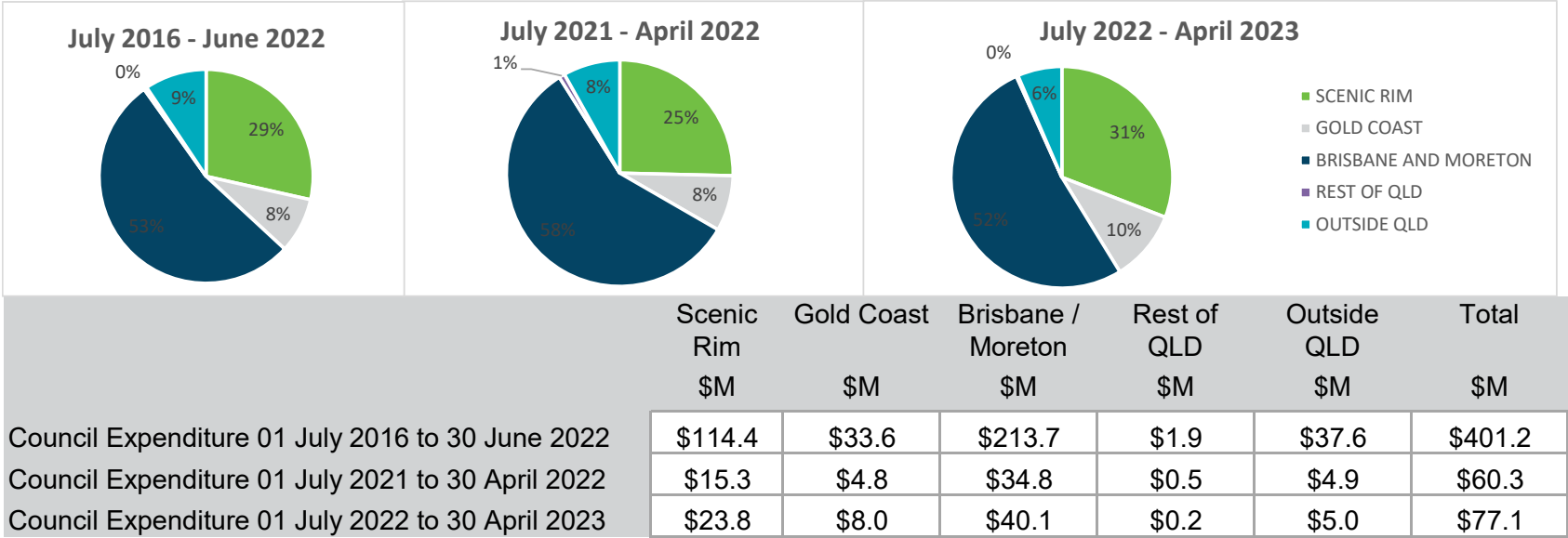
EXTERNAL RESTRICTIONS	\$'000
Loan draw down but not yet expended	\$12,093
Operating grant funding received but not yet expended	\$2,495
Capital grant funding received but not yet expended	\$4,885
Domestic waste levy refund received in advance	\$4,908
Cash held in trust account	\$3,989
<b>Total estimated restricted cash</b>	<b>\$28,370</b>

Financial performance and position



9. ADDITIONAL INFORMATION

COUNCIL EXPENDITURE BY LOCATION



HARDSHIP APPLICATIONS

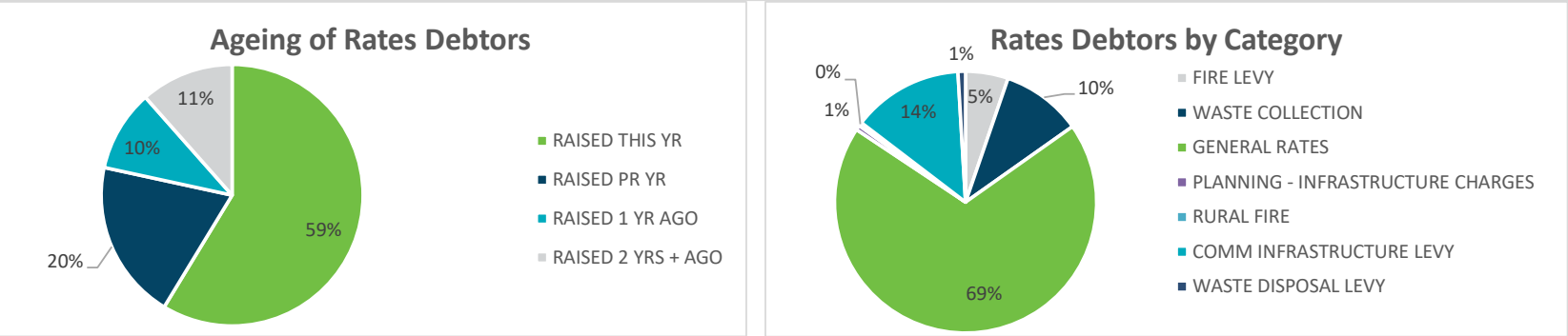
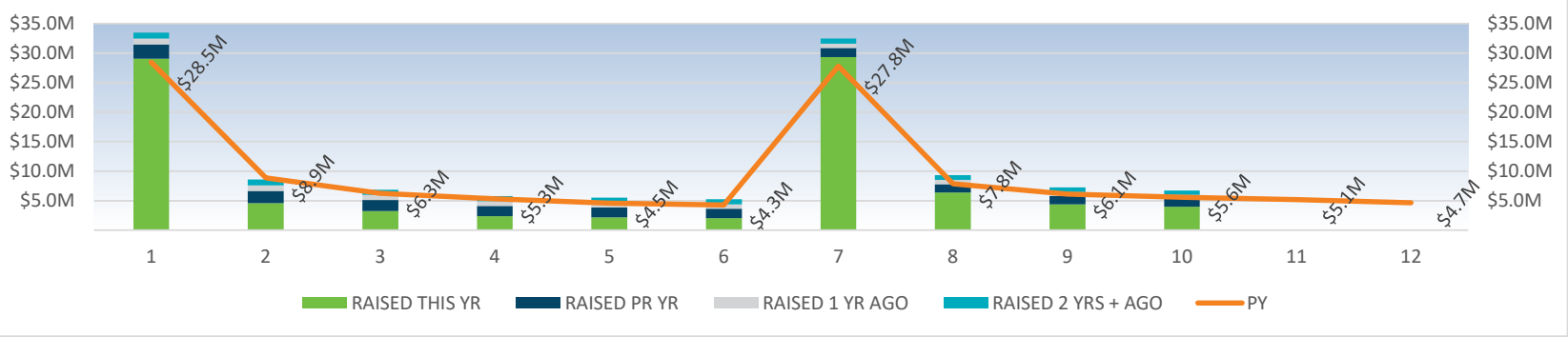
	Financial	COVID	Drought	Bushfires	Flood
2021-2022 Applications Approved	3	0	0	1	0
2022-2023 Current Month					
Applications Sent (excludes direct download from website)	1	0	0	0	0
Applications Received	2	0	0	0	0
Applications Approved	0	0	0	0	0
Applications Currently Under Review	0	0	0	0	0
Applications Ineligible / Withdrawn	2	0	0	0	0

Financial performance and position



10. DEBTORS

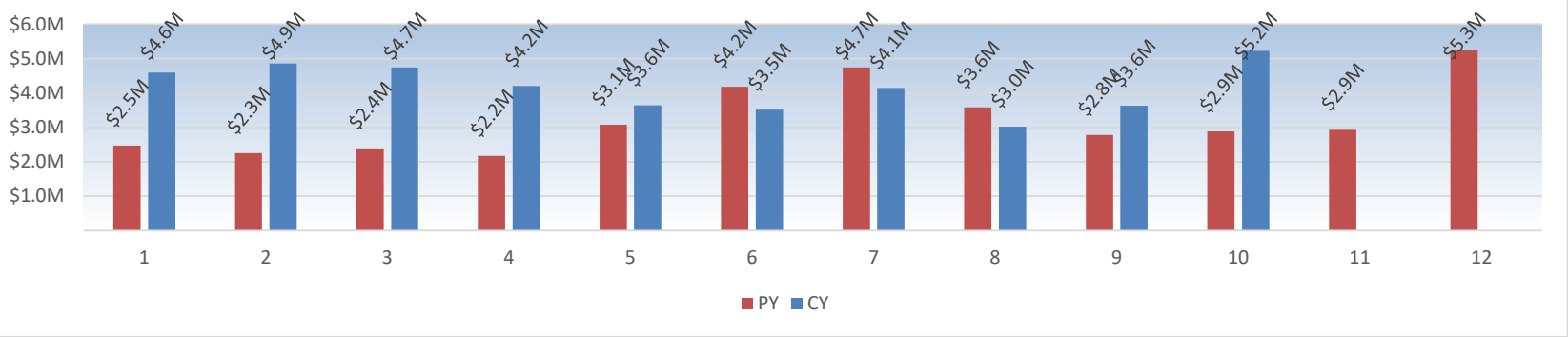
OUTSTANDING RATES DEBTORS



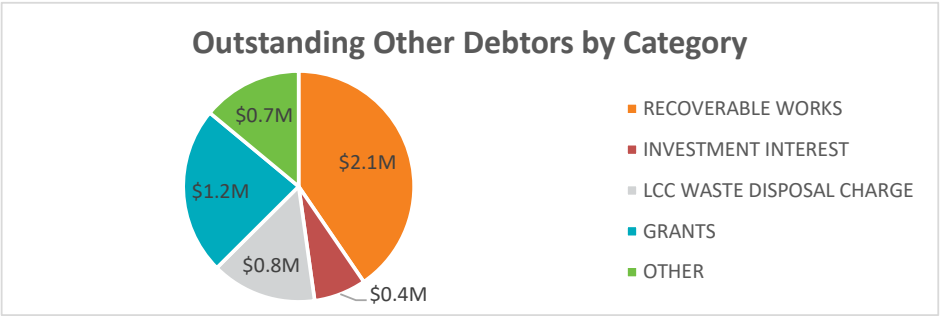
Outstanding Rates Debtors by Category

	As at 30-Apr-2023		As at 30-Apr-2022	
	Total Levy \$'000	Current Levy \$'000	Total Levy \$'000	Current Levy \$'000
Fire Levy	\$354	\$210	\$310	\$195
Waste Collection	\$669	\$394	\$517	\$312
General Rates	\$4,655	\$2,727	\$3,948	\$2,377
Planning - Infrastructure Charges	\$40	\$0	\$42	\$0
Rural Fire	\$30	\$19	\$23	\$14
Community Infrastructure Levy	\$921	\$561	\$691	\$444
Waste Disposal Levy	\$63	\$38	\$49	\$31
<b>Total rates debtors outstanding</b>	<b>\$6,730</b>	<b>\$3,950</b>	<b>\$5,581</b>	<b>\$3,372</b>

OUTSTANDING OTHER DEBTORS



Example: Recoverable Works, Interest Receivable, Tipping Fees, etc.



**10.13 2022-2023 March Budget Review**

**Executive Officer:** General Manager Council Sustainability

**Item Author:** Coordinator Financial Management

**Attachments:**

1. 2022-2023 March Budget Review [↓](#) 

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**Executive Summary**

This report provides Councillors with an overview of the March Budget Review requests and their effect on the 2022-2023 budget and long-term financial forecast.

**Recommendation**

That, in accordance with sections 169 and 170(3) of the *Local Government Regulation 2012*, Council adopt the 2022-2023 March Budget Review, as outlined in the:

1. Revised Statement of Comprehensive Income for 2022-2023 through 2024-2025, inclusive;
2. Revised Statement of Financial Position for 2022-2023 through 2024-2025, inclusive;
3. Revised Statement of Cash Flows for 2022-2023 through 2024-2025, inclusive;
4. Revised Statement of Changes in Equity for 2022-2023 through 2024-2025, inclusive; and
5. Revised Relevant Measures of Financial Sustainability.

**Previous Council Considerations / Resolutions**

At the Ordinary Meeting held on 4 April 2023, it was resolved:

*"That, in accordance with sections 169 and 170(3) of the Local Government Regulation 2012, Council adopt the 2022-2023 December Budget Review, as outlined in the:*

- 1. Revised Statement of Comprehensive Income for 2022-2023 through 2024-2025, inclusive;*
- 1. Revised Statement of Financial Position for 2022-2023 through 2024-2025, inclusive;*
- 2. Revised Statement of Cash Flows for 2022-2023 through 2024-2025, inclusive;*
- 3. Revised Statement of Changes in Equity for 2022-2023 through 2024-2025, inclusive; and*
- 4. Revised Relevant Measures of Financial Sustainability."*

At the Ordinary Meeting held on 6 December 2022, it was resolved:

*"That, in accordance with sections 169 and 170(3) of the Local Government Regulation 2012, Council adopt the 2022-2023 September Budget Review, as outlined in the:*

- 1. Revised Statement of Comprehensive Income for 2022-2023 through 2024-2025, inclusive;*
- 2. Revised Statement of Financial Position for 2022-2023 through 2024-2025, inclusive;*
- 3. Revised Statement of Cash Flows for 2022-2023 through 2024-2025, inclusive;*
- 4. Revised Statement of Changes in Equity for 2022-2023 through 2024-2025, inclusive; and*
- 5. Revised Relevant Measures of Financial Sustainability."*

At the Ordinary Meeting held on 20 September 2022, it was resolved:

*"That, in accordance with sections 169 and 170(3) of the Local Government Regulation 2012, Council adopt the 2022-2023 Carry Forward Budget Review, as outlined in the:*

- 1. Revised Statement of Comprehensive Income for 2022-2023 through 2024-2025, inclusive;*
- 2. Revised Statement of Financial Position for 2022-2023 through 2024-2025, inclusive;*
- 3. Revised Statement of Cash Flows for 2022-2023 through 2024-2025, inclusive;*
- 4. Revised Statement of Changes in Equity for 2022-2023 through 2024-2025, inclusive; and*
- 5. Revised Relevant Measures of Financial Sustainability."*

At the Special Meeting held on 11 July 2022, it was resolved:

*"That:*

- 1. Pursuant to section 205 of the Local Government Regulation 2012, Council note the statement of the financial operations and financial position of the Council in respect of the previous financial year ("the Statement of Estimated Financial Position") be received and its contents noted for the period ended 30 June 2022; and*
- 2. Pursuant to section 107A of the Local Government Act 2009 and sections 169 and 170 of the Local Government Regulation 2012, Council adopt the following financial statements for the financial years 2022-2023, 2023-2024 and 2024-2025:*
  - a) Statement of Comprehensive Income;*
  - b) Statement of Financial Position;*
  - c) Statement of Cash Flows;*
  - d) Statement of Changes in Equity; and*
  - e) Measures of Financial Sustainability.*
- 3. Pursuant to sections 169 and 171 of the Local Government Regulation 2012, Council adopt the Long Term Financial Forecast 2022-2023 to 2031-2032 as tabled;*
- 4. Pursuant to sections 169(2) and 172 of the Local Government Regulation 2012, Council adopt the Revenue Statement 2022-2023 as tabled; and*
- 5. Pursuant to section 47 of the Local Government Act 2009 and chapter 3, part 2, division 5 of the Local Government Regulation 2012, Council endorse to apply the Code of Competitive Conduct for the 2022-2023 financial year to the following business activities:*
  - Roads;*
  - Building Certifying;*
  - Waste Collection.*

*Business Activity Definitions*

*Roads*

*This business activity operates as an external competitive contractor for road maintenance and construction. This business activity excludes nominal ownership of the road assets.*

*Building Certifying*

*This business activity involves Building Certification services provided to external customers. It excludes regulatory aspects of the function.*

*Waste Collection*

*This business activity comprises all aspects of the provision and charging for refuse collection and its disposal, including management of the refuse collection contract.*

*Estimated Activity Statements*

*2022-2023 full-cost pricing budgets for each business activity are included in the Estimated Activity Statements included with the Budgeted Financial Statements."*

**Report / Background**

On a quarterly basis, Council reviews its adopted budget to make appropriate adjustments for changes, to promote transparent financial management. It is a legislated requirement for an amended budget to include all items identified in section 169 of the *Local Government Regulation 2012*.

Council has reviewed its financial performance up to 31 March 2023, both operational and capital, and identified several revisions, both positive and negative, which have been incorporated into the 2022-2023 March Budget Review revised budgeted financial statements.

Detailed impacts of the financial effects on the 2022-2023 Annual Budget are as contained within the attached 2022-2023 March Budget review.

**Budget / Financial Implications**

Consideration will need to take into account impact/s on current-year budget, including operating result, cash levels and other key financial indicators.

**Strategic Implications***Operational Plan*

Theme: 3. Open and Responsive Government

Key Area of Focus: Ongoing integrity of Council's practice and processes

*Legal / Statutory Implications*

Not applicable.

**Risks**Strategic Risks

The following Level 1 and Level 2 (strategic) risks are relevant to the matters considered in this report:

SR47 Inadequate or lack of an appropriate Financial Management Framework (including systems, policies, procedures and controls) in place to adequately minimise risk of fraudulent action and to maximise financial sustainability.

Risk Assessment

Category	Consequence	Likelihood	Inherent Risk Rating	Treatment of risks	Residual Risk Rating
Financial and Economic  Failure to ensure systems are in place to identify and report on material budget variations	Major	Possible	High	Budget packs are produced monthly with Managers required to explain individual budget variances greater than \$50k and 10%- Budget packs are required to be approved by General Managers - Quarterly budget reviews undertaken - Budget Review Policy sets guidelines for amendments to the original budget.	Medium

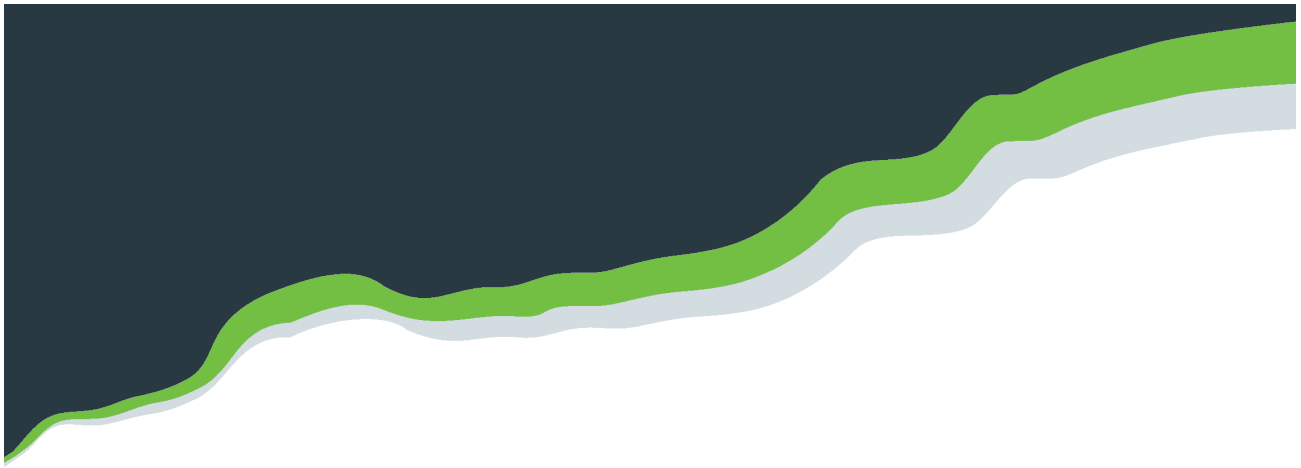
**Consultation**

Consultation has been undertaken with all Managers responsible for budgets.

**Conclusion**

Consideration from Council is sought to review and approve the budget adjustments from the 2022-2023 March Budget Review for incorporation into the 2022-2023 Revised Budget.





# FINANCIAL PERFORMANCE AND POSITION

## MARCH REVIEW

### BUDGET 2022-2023

## Executive Summary

Council begins each financial year with a budget with timings for projects built in. In balancing the needs of Council's delivery against weather impacts and further grant funded projects, both capital and operating programs may need to be altered. For instance, each successful grant funded project may alter the delivery of other projects and may be funded this year but delivered over a number of years, or in a future year. Flexibility is required.

The current economic environment is providing a number of obstacles and challenges in the performance of works and projects. There have been increases in prices, break downs of supply chains, difficulty in sourcing materials and/or labour, challenges in public consultation, cancellation of events, upsurge in building activity within South-East Queensland, etc.; all of which contribute to a very challenging environment within which to perform this budget review.

Council's budgeted operating surplus has increased by \$1.191 million from \$878 thousand to \$2.069 million as a result of the proposed adjustments within the 2022-2023 March Budget Review. This is due to an increase in operating revenue of \$1.895 million (2.0%) which is offset by an increase in operating expenses of \$702 thousand (0.7%).

The increase in operating revenue is partially due to increased fees and charges of \$275 thousand. This consists of increases in planning application fees, subdivision and operational works fees, central landfill tipping fees and several other minor increases. Caravan Park fee revenue has been reduced due to delays with the opening of the additional campsites and new facilities. Interest revenue has increased by \$538 thousand due to higher than anticipated cash levels and higher investment interest rates. Sales of contract and recoverable works revenue has increased by \$908 thousand due largely to the Main Roads RMPC contract variation. This is offset by increased expenses of \$666 thousand. Other revenue has increased by \$172 thousand mainly due to an increase in estimated Logan City Council waste disposal revenue.

Operating expenditure has increased by \$702 thousand. The main movements being:

- Increased Contract and recoverable works expenditure \$666 thousand
- Increased Commercial Waste Levy \$350 thousand
- Projects placed on hold Information and Services Technology (\$315 thousand)
- Increased legal expenses \$60 thousand
- Expenditure transferred to Capital (\$71 thousand)
- Other amendments \$12 thousand

The employee expenses budget has decreased by \$1.315 million due largely to reductions for staff vacancies of \$1 million and internal transfer to materials and services of \$259 thousand. Employee expenses allocated to capital has also decreased by \$757 thousand due to staff vacancies of \$993 thousand and internal transfer of employee expenses to operating materials and services of \$236 thousand. These adjustments have resulted in a reduction in net operating employee expenses of \$558 thousand (which includes a total transfer to materials and services of \$495 thousand).

Capital revenue has increased by \$1.433 million. This consists of an increased forecast for infrastructure charges revenue of \$1.095 million, additional funding from the DRFA REPA Bushfire 2019 Program of \$243 thousand and other minor increases.

Capital expenditure has increased by \$0.676 million. This includes a proposed increase for the Refurbishment of the Tamborine Mountain Library project of \$350 thousand. Other Capital Works projects have been amended totalling \$327 thousand and this is offset by additional capital grant funding of \$338 thousand.

Refer to the Detailed Capital Budget Review Amendments report for details on the proposed amendments to the capital budget (pages 10 to 17).

The 2022-2023 March Budget Review has resulted in an increase in cash of \$1.948 million (9.2%). This consists of:

- An increase in cash from operations of \$1.191 million,
- An increase in capital grant revenue of \$1.433 million, and
- An increase in capital expenditure of \$0.676 million.

All financial sustainability indicators remain within target for the 2022-2023 financial year following the proposed amendments included in the March budget review. The Operating Surplus Ratio has improved from 0.9% to 2.2% as a result of the proposed amendments to the operating budget. The Cash Holdings ratios has improved from 3.4 to 3.7.

Of the \$131 million Capital Expenditure Program, of which \$38 million was completed to the end of March, \$58.784 million is forecast to be completed beyond 30 June 2023. These projects include:

<b>Capital Works</b>		
Footpaths	9001641 Church St (Macquarie St to McDonald St) - New	\$75,000
Footpaths	9001644 School Road Tamborine Mt Stage 2	\$142,000
Grant Funded-Black Spot Program	9001708 Eaglesfield & Tina Street Intersection - Roundabout	\$740,501
Grant Funded-Local Govt Grants and Subsidies Program	9001697 Safety Upgrades on Tarome Road (LGGSP Funded)	\$1,840,861
DRFA-Immediate Reconstruction Works-Q Bushfires Sep-Dec 2019	9001376 Head Road, Carneys Creek (DRFA Funded)	\$243,433
REPA - November 2021	1500001 Project Management 2021B	\$270,000
REPA - 13 May 2022 Heavy Rainfall Event	1400301 Head Rd	\$307,487
REPA - 13 May 2022 Heavy Rainfall Event	1400300 Project Management	\$3,623,957
REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022	1600001 Project Management - SEQ Rainfall and Flooding, 22-28 Feb 22	\$25,820,113
<b>Council Wide Transactions</b>		
Council Wide Transactions	9001503 Additional Capital Projects (\$15m loan funded)	\$5,833,112
<b>Structures and Drainage</b>		
Drainage	9001558 Brisbane Street-Beaudesert Town Centre Drainage Improvements	\$150,000
Drainage	9001683 Grace St Drainage Works	\$150,000
Grant Funded-Bridge Renewal Program	9001479 Kengoon Bridge Replacement, Kengoon Rd, Kents Lagoon	\$2,195,950
Grant Funded-Bridge Renewal Program	9001477 Hinchcliffe Bridge Replacement, Hinchcliffe Drive	\$3,660,000
<b>Vibrant and Active Towns and Villages</b>		
Grant Funded-Beaudesert Town Centre Redevelopment	9001560 Beaudesert Town Centre VATV	\$1,965,570
Grant Funded-Beaudesert Town Centre Redevelopment	9001315 Beaudesert Town Centre Drainage Improvements	\$2,350,000
Grant Funded-Local Roads and Community Infrastructure Program	9001721 Brisbane Street and Eaglesfield Drainage	\$3,050,000
General Capital Works	9001561 Beaudesert Community Hub & Library	\$885,755
General Capital Works	9001720 Brisbane Street Improvements	\$4,061,404
<b>Waste Landfill - Central</b>		
Waste Landfill - Central	9001562 Rehabilitation of Landfill Cells	\$868,828
<b>Waste Transfer Stations</b>		
Grant Funded-SEQ Community Stimulus Program	9001589 Bromelton Transfer Station recycling bay construction	\$550,000
		<b>\$58,783,971</b>

# FINANCIAL STATEMENTS

**Scenic Rim Regional Council  
Budgeted Financial Statements**

<b>STATEMENT OF COMPREHENSIVE INCOME</b>	<b>Original Budget 2022-2023 \$'000</b>	<b>Orig Budget + CF 2022-2023 \$'000</b>	<b>Budget Review 1 2022-2023 \$'000</b>	<b>Budget Review 2 2022-2023 \$'000</b>	<b>Budget Review 3 2022-2023 \$'000</b>	<b>Forecast 2023-2024 \$'000</b>	<b>Forecast 2024-2025 \$'000</b>	<b>Movement BR2→BR3 \$'000</b>
<b>Income</b>								
<b>Revenue</b>								
<b>Recurrent Revenue</b>								
Gross Rates and Utility Charges	63,566	63,566	63,566	63,566	63,566	67,359	72,370	0
Discounts and Pensioner Remissions	-1,863	-1,863	-1,863	-1,863	-1,863	-1,976	-2,116	0
Fees & Charges	6,269	6,269	6,611	6,878	7,153	6,649	7,052	275
Interest Received	1,593	1,593	2,049	2,049	2,587	1,607	1,622	538
Sales of Contract and Recoverable Works	5,942	6,020	6,020	6,020	6,928	6,136	6,337	908
Share of Profit from Associate	2,490	2,490	2,490	2,490	2,490	2,607	2,770	0
Other Revenue	4,646	4,666	4,688	4,724	4,896	4,840	5,060	172
Operating Grants, Subsidies, Contributions and Donat	4,895	7,316	9,471	9,571	9,573	5,216	5,548	2
<b>Total Recurrent Revenue</b>	<b>87,537</b>	<b>90,057</b>	<b>93,032</b>	<b>93,435</b>	<b>95,328</b>	<b>92,438</b>	<b>98,643</b>	<b>1,895</b>
<b>Capital Revenue</b>								
Capital Grants, Subsidies, Contributions and Donation	9,316	28,117	73,090	75,300	75,638	6,300	8,302	338
Contributions from Developers	2,305	2,305	2,305	2,305	3,400	2,351	2,398	1,095
<b>Total Capital Revenue</b>	<b>11,621</b>	<b>30,422</b>	<b>75,395</b>	<b>77,605</b>	<b>79,038</b>	<b>8,651</b>	<b>10,700</b>	<b>1,433</b>
<b>Total Revenue</b>	<b>99,158</b>	<b>120,479</b>	<b>168,427</b>	<b>171,040</b>	<b>174,366</b>	<b>101,089</b>	<b>109,343</b>	<b>3,328</b>
<b>Total Income</b>	<b>99,158</b>	<b>120,479</b>	<b>168,427</b>	<b>171,040</b>	<b>174,366</b>	<b>101,089</b>	<b>109,343</b>	<b>3,328</b>
<b>Expenses</b>								
<b>Recurrent Expenses</b>								
Employee Expenses	41,650	41,694	42,466	41,656	40,341	43,656	45,761	-1,315
Employee expenses allocated to capital	-6,289	-6,289	-6,353	-6,653	-5,896	-6,509	-6,737	757
Net operating employee expenses	35,361	35,405	36,113	35,003	34,445	37,122	38,998	-558
Materials & Services	32,673	35,252	37,686	38,333	39,594	33,700	36,601	1,260
Finance Costs	1,171	1,171	1,171	1,174	1,174	1,288	1,328	0
Depreciation & Amortisation	18,046	18,046	18,046	18,046	18,046	18,768	19,518	0
<b>Total Recurrent Expenses</b>	<b>87,251</b>	<b>89,874</b>	<b>93,016</b>	<b>92,557</b>	<b>93,259</b>	<b>90,878</b>	<b>96,446</b>	<b>702</b>
<b>Total Expenses</b>	<b>87,251</b>	<b>89,874</b>	<b>93,016</b>	<b>92,557</b>	<b>93,259</b>	<b>90,878</b>	<b>96,446</b>	<b>702</b>
<b>Net Result</b>	<b>11,907</b>	<b>30,605</b>	<b>75,411</b>	<b>78,483</b>	<b>81,108</b>	<b>10,211</b>	<b>12,896</b>	<b>2,626</b>
Operating Revenue (Recurrent Revenue)	87,537	90,057	93,032	93,435	95,328	92,438	98,643	1,893
Operating Expenses (Recurrent Expenses)	87,251	89,874	93,016	92,557	93,259	90,878	96,446	702
<b>Operating Result (Recurrent Result)</b>	<b>286</b>	<b>183</b>	<b>16</b>	<b>878</b>	<b>2,069</b>	<b>1,560</b>	<b>2,196</b>	<b>1,191</b>

**Scenic Rim Regional Council  
Budgeted Financial Statements**

**STATEMENT OF FINANCIAL POSITION**

	Original Budget 2022-2023 \$'000	Orig Budget + CF 2022-2023 \$'000	Budget Review 1 2022-2023 \$'000	Budget Review 2 2022-2023 \$'000	Budget Review 3 2022-2023 \$'000	Forecast 2023-2024 \$'000	Forecast 2024-2025 \$'000	Movement BR2→BR3 \$'000
<b>ASSETS</b>								
<b>Current Assets</b>								
Cash & Cash Equivalents	19,969	25,016	22,170	21,116	23,064	23,402	23,754	1,948
Trade & Other Receivables	8,100	8,100	8,100	8,100	8,100	8,100	8,100	0
Inventories	900	900	900	900	900	900	900	0
Other Assets	0	670	670	670	670	670	670	0
<b>Total Current Assets</b>	<b>28,969</b>	<b>34,686</b>	<b>31,840</b>	<b>30,786</b>	<b>32,734</b>	<b>33,072</b>	<b>33,424</b>	<b>1,948</b>
<b>Non-Current Assets</b>								
Trade & Other Receivables	14,676	14,676	14,676	14,676	14,676	14,676	14,676	0
Property, Plant & Equipment	1,028,413	989,408	1,037,060	1,041,187	1,041,863	1,068,324	1,097,766	676
Investment in Associate	39,441	39,292	39,292	39,292	39,292	40,649	42,377	0
<b>Total Non-Current Assets</b>	<b>1,082,530</b>	<b>1,043,376</b>	<b>1,091,028</b>	<b>1,095,155</b>	<b>1,095,831</b>	<b>1,123,649</b>	<b>1,154,819</b>	<b>676</b>
<b>TOTAL ASSETS</b>	<b>1,111,499</b>	<b>1,078,062</b>	<b>1,122,868</b>	<b>1,125,941</b>	<b>1,128,565</b>	<b>1,156,721</b>	<b>1,188,243</b>	<b>2,624</b>
<b>LIABILITIES</b>								
<b>Current Liabilities</b>								
Trade & Other Payables	7,000	7,000	7,000	7,000	7,000	7,000	7,000	0
Borrowings	4,171	4,171	4,171	4,171	4,171	4,084	2,694	0
Provisions	10,400	10,400	10,400	10,400	10,400	10,400	10,400	0
Other liabilities	0	1,718	1,718	1,718	1,718	1,683	1,507	0
<b>Total Current Liabilities</b>	<b>21,571</b>	<b>23,289</b>	<b>23,289</b>	<b>23,289</b>	<b>23,289</b>	<b>23,166</b>	<b>21,600</b>	<b>0</b>
<b>Non-Current Liabilities</b>								
Borrowings	43,262	43,264	43,264	43,264	43,264	42,447	43,019	0
Provisions	4,219	4,219	4,219	4,219	4,219	4,219	4,219	0
Other liabilities	0	3,190	3,190	3,190	3,190	1,507	0	0
<b>Total Non-Current Liabilities</b>	<b>47,481</b>	<b>50,673</b>	<b>50,673</b>	<b>50,673</b>	<b>50,673</b>	<b>48,173</b>	<b>47,238</b>	<b>0</b>
<b>TOTAL LIABILITIES</b>	<b>69,052</b>	<b>73,962</b>	<b>73,962</b>	<b>73,962</b>	<b>73,962</b>	<b>71,339</b>	<b>68,838</b>	<b>0</b>
<b>Net Assets</b>	<b>1,042,447</b>	<b>1,004,100</b>	<b>1,048,906</b>	<b>1,051,979</b>	<b>1,054,603</b>	<b>1,085,382</b>	<b>1,119,406</b>	<b>2,624</b>
<b>EQUITY</b>								
Asset Revaluation Surplus	325,901	289,536	289,536	289,536	289,536	310,104	331,232	0
Accumulated Surplus	716,546	714,564	759,370	762,443	765,067	775,278	788,174	2,624
<b>Total Equity</b>	<b>1,042,447</b>	<b>1,004,100</b>	<b>1,048,906</b>	<b>1,051,979</b>	<b>1,054,603</b>	<b>1,085,382</b>	<b>1,119,406</b>	<b>2,624</b>

**Scenic Rim Regional Council  
Budgeted Financial Statements**

**STATEMENT OF CASH FLOWS**

	Original Budget 2022-2023 \$'000	Orig Budget + CF 2022-2023 \$'000	Budget Review 1 2022-2023 \$'000	Budget Review 2 2022-2023 \$'000	Budget Review 3 2022-2023 \$'000	Forecast 2023-2024 \$'000	Forecast 2024-2025 \$'000	Movement BR2→BR3 \$'000
<b>Cash Flows from Operating Activities</b>								
Receipts from Customers	78,558	75,749	76,113	76,416	77,769	81,290	87,020	1,353
Payments to Suppliers and Employees	-68,251	-75,533	-78,675	-78,215	-78,918	-71,044	-75,825	-702
	10,307	216	-2,562	-1,800	-1,148	10,246	11,194	651
<b>Receipts:</b>								
Interest Received	1,593	1,593	2,049	2,049	2,587	1,607	1,622	538
Operating Grants, Subsidies, Contributions and Donations	4,895	7,316	9,471	9,571	9,573	5,216	5,548	2
<b>Payments:</b>								
Interest Expense	-954	-954	-954	-954	-954	-1,066	-1,102	0
<b>Net Cash Inflow / (Outflow) from Operating Activities</b>	<b>15,841</b>	<b>8,171</b>	<b>8,004</b>	<b>8,866</b>	<b>10,057</b>	<b>16,003</b>	<b>17,262</b>	<b>1,191</b>
<b>Cash Flows from Investing Activities</b>								
<b>Receipts:</b>								
Proceeds from Sale of Property, Plant & Equipment	1,718	4,705	4,705	4,705	4,705	5,258	6,754	0
Dividend Received from Associate	1,355	1,355	1,355	1,355	1,355	1,250	1,042	0
Capital Grants, Subsidies, Contributions and Donations	11,621	30,422	75,395	77,605	79,038	8,651	10,700	1,433
<b>Payments:</b>								
Payments for Property, Plant & Equipment	-33,988	-78,544	-126,196	-130,322	-130,999	-29,918	-34,587	-676
<b>Net Cash Inflow / (Outflow) from Investing Activities</b>	<b>-19,294</b>	<b>-42,062</b>	<b>-44,741</b>	<b>-46,657</b>	<b>-45,900</b>	<b>-14,759</b>	<b>-16,091</b>	<b>757</b>
<b>Cash Flows from Financing Activities</b>								
<b>Receipts:</b>								
Proceeds from Borrowings	5,075	5,075	5,075	5,075	5,075	3,265	3,265	0
<b>Payments:</b>								
Repayment of Borrowings	-2,533	-2,533	-2,533	-2,533	-2,533	-4,171	-4,084	0
<b>Net Cash Flow inflow / (Outflow) from Financing Activities</b>	<b>2,542</b>	<b>2,542</b>	<b>2,542</b>	<b>2,542</b>	<b>2,542</b>	<b>-906</b>	<b>-819</b>	<b>0</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>-911</b>	<b>-31,349</b>	<b>-34,195</b>	<b>-35,249</b>	<b>-33,301</b>	<b>338</b>	<b>352</b>	<b>1,948</b>
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	<b>20,880</b>	<b>56,365</b>	<b>56,365</b>	<b>56,365</b>	<b>56,365</b>	<b>23,064</b>	<b>23,402</b>	<b>0</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>19,969</b>	<b>25,016</b>	<b>22,170</b>	<b>21,116</b>	<b>23,064</b>	<b>23,402</b>	<b>23,754</b>	<b>1,948</b>

**Scenic Rim Regional Council  
Budgeted Financial Statements**

STATEMENT OF CHANGES IN EQUITY	Original Budget	Orig Budget + CF	Budget Review 1	Budget Review 2	Budget Review 3	Forecast	Forecast	Movement
	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	BR2→BR3
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Accumulated Surplus</b>								
Opening Balance	704,638	683,959	683,959	683,959	683,959	765,067	775,278	0
Net Operating Result for the Year	11,908	30,605	75,411	78,484	81,108	10,211	12,896	2,625
Closing Balance	716,546	714,564	759,370	762,443	765,067	775,278	788,174	2,625
<b>Asset Revaluation Surplus</b>								
Opening Balance	306,015	269,650	269,650	269,650	269,650	289,536	310,104	0
Asset Revaluation Adjustments	19,886	19,886	19,886	19,886	19,886	20,568	21,128	0
Closing Balance	325,901	289,536	289,536	289,536	289,536	310,104	331,232	0
<b>Total Equity</b>								
Opening Balance	1,010,653	953,609	953,609	953,609	953,609	1,054,603	1,085,382	0
Net Operating Result for the Year	11,908	30,605	75,411	78,484	81,108	10,211	12,896	2,625
Asset Revaluation Adjustments	19,886	19,886	19,886	19,886	19,886	20,568	21,128	0
Closing Balance	1,042,447	1,004,100	1,048,906	1,051,979	1,054,603	1,085,382	1,119,406	2,625



# BUDGET FUNDING SUMMARY

2022-2023 Budget Funding Summary - Original Budget -v- Carry Forwards -v- September Budget Review -v- December Budget Review -v- March Budget Review

		2022 Original Budget	2023 Carry Forward Budget	2023 Sept Budget Review Budget	2023 Dec Budget Review Budget	2023 Mar Budget Review Budget	Variance SBR to DBR			2022 Original Budget	2023 Carry Forward Budget	2023 Sept Budget Review Budget	2023 Dec Budget Review Budget	2023 Mar Budget Review Budget	Variance SBR to DBR
REVENUE		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	EXPENDITURE		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Expenses & Utilities		\$63,566	\$63,566	\$63,566	\$63,566	\$63,566	\$0	Operating Employee Expenses		\$35,361	\$35,405	\$36,113	\$35,003	\$34,445	\$558
	General Rates	\$45,547	\$45,547	\$45,547	\$45,547	\$45,547	\$0		Council Sustainability	\$4,069	\$4,069	\$4,056	\$3,813	\$3,764	\$49
	Separate Charge Community Infrastructure	\$9,746	\$9,746	\$9,746	\$9,746	\$9,746	\$0		People and Strategy	\$3,426	\$3,426	\$3,751	\$3,503	\$3,465	\$38
	Waste Disposal Charge	\$554	\$554	\$554	\$554	\$554	\$0		Customer and Regional prosperity	\$12,353	\$12,397	\$12,681	\$12,444	\$12,388	\$55
	Waste Collection Charge	\$7,719	\$7,719	\$7,719	\$7,719	\$7,719	\$0		Asset and Environmental Sustainability	\$15,100	\$15,100	\$15,182	\$14,802	\$14,386	\$416
	Other Rates and Utilities	\$0	\$0	\$0	\$0	\$0	\$0		Other	\$413	\$413	\$442	\$442	\$442	\$0
Council Grants and pensioner remissions		-\$1,863	-\$1,863	-\$1,863	-\$1,863	-\$1,863	\$0	Materials and Services excluding employee costs		\$32,673	\$35,252	\$37,685	\$38,332	\$39,594	-\$1,261
Other Fees and Charges		\$6,269	\$6,269	\$6,611	\$6,878	\$7,153	\$275	Council Sustainability		\$4,064	\$4,443	\$4,456	\$4,656	\$4,390	\$266
	Development Assessment	\$925	\$925	\$1,025	\$1,225	\$1,275	\$50		People and Strategy	\$276	\$311	\$334	\$478	\$611	-\$133
	Plumbing Certification	\$1,011	\$1,011	\$1,011	\$1,011	\$1,061	\$50		Customer and Regional prosperity	\$6,872	\$8,602	\$9,541	\$9,673	\$9,783	-\$110
	Building Certification	\$469	\$469	\$469	\$469	\$469	\$0		Asset and Environmental Sustainability	\$19,850	\$20,284	\$21,605	\$21,771	\$23,056	-\$1,285
	Other Building and Property Related Revenue	\$789	\$789	\$889	\$889	\$982	\$93		Other	\$1,611	\$1,611	\$1,749	\$1,754	\$1,754	\$0
	Refuse Tipping Fees	\$1,439	\$1,439	\$1,509	\$1,576	\$1,709	\$133	Finance Costs		\$1,171	\$1,171	\$1,171	\$1,174	\$1,174	\$0
	Animal Management Licences	\$240	\$240	\$240	\$240	\$246	\$6		Depreciation	\$18,046	\$18,046	\$18,046	\$18,046	\$18,046	\$0
	Food Licences	\$194	\$194	\$194	\$194	\$194	\$0	Total Operational Expenditure		\$87,251	\$89,874	\$93,015	\$92,556	\$93,259	-\$703
	Cemetery Fees	\$328	\$328	\$400	\$400	\$400	\$0	INCOME STATEMENT SUMMARY							
	Moogerah Caravan Park Fees	\$734	\$734	\$734	\$734	\$664	-\$70	Total Operating Revenue		\$87,536	\$90,056	\$93,031	\$93,434	\$95,327	\$1,894
	Other Fees and Charges	\$140	\$140	\$140	\$140	\$152	\$12	Total Operational Expenditure		\$87,251	\$89,874	\$93,015	\$92,556	\$93,259	-\$703
								Net Operating Surplus / (Deficit)		\$285	\$182	\$16	\$878	\$2,069	\$1,191
Interest Received		\$1,593	\$1,593	\$2,049	\$2,049	\$2,587	\$538	CAPITAL FUNDING STATEMENT							
Interest on Investments		\$592	\$592	\$1,112	\$1,112	\$1,650	\$538	Net Operating Surplus / (Deficit)		\$285	\$182	\$16	\$878	\$2,069	\$1,191
	Interest on Overdue Rates	\$351	\$351	\$391	\$391	\$391	\$0	Adjust for non-cash Depreciation		\$18,046	\$18,046	\$18,046	\$18,046	\$18,046	\$0
Interest from Urban Utilities		\$650	\$650	\$546	\$546	\$546	\$0	Adjust for non-cash Share of Profit from Urban Utilities		-\$2,490	-\$2,490	-\$2,490	-\$2,490	-\$2,490	\$0
Overable Works		\$5,942	\$6,020	\$6,020	\$6,020	\$6,928	\$908	Dividend received from Urban Utilities		\$1,355	\$1,355	\$1,355	\$1,355	\$1,355	\$0
Operational Grants		\$4,895	\$7,316	\$9,471	\$9,571	\$9,573	\$2	New Borrowings		\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$0
	Financial Assistance Grant	\$3,977	\$3,977	\$4,297	\$4,297	\$4,297	\$0	Repayment of Borrowings		-\$2,533	-\$2,533	-\$2,533	-\$2,533	-\$2,533	\$0
	Other Operational Grants	\$918	\$3,339	\$5,174	\$5,274	\$5,275	\$2	Proceeds from sale of assets		\$1,718	\$4,705	\$4,705	\$4,704	\$4,704	\$0
Share of Profit from Urban Utilities		\$2,490	\$2,490	\$2,490	\$2,490	\$2,490	\$0	Capital Grants		\$11,621	\$30,422	\$75,395	\$77,605	\$79,038	\$1,433
Other Revenues		\$4,646	\$4,666	\$4,688	\$4,724	\$4,896	\$172	Total Funding for CAPEX		\$33,077	\$54,762	\$99,569	\$102,640	\$105,264	\$2,624
	Waste Charges for LCC Dumping at Central Landfill	\$2,403	\$2,403	\$2,403	\$2,553	\$2,693	\$139	Capital Expenditure		\$33,988	\$78,544	\$126,196	\$130,322	\$130,999	-\$676
	Tax Equivalents - Urban Utilities	\$1,067	\$1,067	\$1,067	\$1,067	\$1,067	\$0	Capital Works		\$8,756	\$12,852	\$59,070	\$61,309	\$60,003	\$1,306
	Other	\$1,175	\$1,195	\$1,218	\$1,103	\$1,136	\$32	Structures and Drainage		\$10,016	\$12,676	\$12,554	\$12,554	\$12,009	\$545
Total Operating Revenue		\$87,536	\$90,056	\$93,031	\$93,434	\$95,327	\$1,894	Vibrant and Active Towns and Villages		\$649	\$10,383	\$11,771	\$13,845	\$22,282	-\$8,437
Capital Revenue		\$11,621	\$30,422	\$75,395	\$77,605	\$79,038	\$1,433	Road Maintenance		\$3,254	\$3,462	\$3,462	\$3,818	\$3,818	\$0
	Bridge Renewal Program	\$3,104	\$4,527	\$4,527	\$4,527	\$4,527	\$0	Fleet Management		\$3,980	\$7,839	\$7,929	\$7,929	\$7,929	\$0
	Building Better Regions	\$0	\$3,839	\$3,839	\$3,839	\$3,839	\$0	Waste Landfill - Central		\$575	\$1,421	\$1,356	\$1,356	\$1,356	\$0
	Building Our Regions	\$0	\$2,875	\$2,875	\$2,875	\$2,875	\$0	2019 Qld Bushfires LER		\$0	\$2,370	\$3,037	\$3,053	\$3,403	-\$350
	2019 Qld Bushfires LER	\$0	\$1,499	\$1,499	\$1,499	\$1,499	\$0	Other		\$6,759	\$27,542	\$27,019	\$26,460	\$20,200	\$6,259
	Heavy Vehicle Safety and Productivity Program	\$2,000	\$2,400	\$2,400	\$2,400	\$2,400	\$0	Net amount (required from)/remaining for cash reserves		-\$911	-\$23,782	-\$26,627	-\$27,682	-\$25,735	-\$1,947
	Local Roads and Community Infrastructure	\$2,178	\$3,217	\$3,217	\$3,217	\$3,217	\$0	Cash balances							
	R2R	\$1,089	\$1,089	\$1,089	\$1,089	\$1,089	\$0	Opening Cash Balance		\$20,879	\$56,365	\$56,365	\$56,365	\$56,365	\$0
	TIDS	\$744	\$744	\$744	\$744	\$744	\$0	Movements in Balance Sheet Receivables and Payables		-\$0	-\$7,567	-\$7,568	-\$7,568	-\$7,566	\$1
	Infrastructure Charges	\$2,305	\$2,305	\$2,305	\$2,305	\$3,400	\$1,095	Net amount (required from)/remaining for cash reserves		-\$911	-\$23,782	-\$26,627	-\$27,682	-\$25,735	\$1,947
	NDRRA	\$0	\$819	\$40,601	\$40,601	\$40,601	\$0	Closing Cash Balance		\$19,967	\$25,016	\$22,170	\$21,115	\$23,064	\$1,949
	Other	\$201	\$7,109	\$12,300	\$14,510	\$14,848	\$338	Balancing		\$0	\$0	\$0	\$0	\$0	\$0

# CAPITAL

## Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
<b>201 - Council Wide Transactions</b>				
9001503 - Additional Capital Projects (\$15m loan funded)	\$12,092,500	\$5,833,112	(\$6,259,388)	Reallocation to support the delivery and finalisation of Phases 3, 4 and 5 of the Beaudesert Revitalisation project. As per Item 11.3 at Ordinary Meeting 4 April 2023.
	<b>\$12,092,500</b>	<b>\$5,833,112</b>	<b>-\$6,259,388</b>	
<b>210 - Library Services</b>				
9006810 - Books and Related Materials - Part Funded by Gra	\$269,280	\$269,280	\$0	
	<b>\$269,280</b>	<b>\$269,280</b>	<b>\$0</b>	
<b>211 - Cultural Services</b>				
9000976 - Scenic Rim Story Maker Project	\$108,120	\$108,120	\$0	
9001513 - Town Entry Public Artwork - Story Marker Project	\$144,036	\$144,036	\$0	
	<b>\$252,156</b>	<b>\$252,156</b>	<b>\$0</b>	
<b>225 - Parks and Landscape Maintenance</b>				
9000433 - Botanic Gardens Capital Support	\$31,620	\$31,620	\$0	
9001343 - Collins Park - Garden Landscape (Stage 1)	\$338	\$338	\$0	
9001347 - Beaudesert Township - Northern entry (Stage 4)	\$12,263	\$0	(\$12,263)	Project will not be delivered this financial year. Budget transferred to 9001667
9001378 - Install Bore D J Smith Park	\$1,351	\$4,351	\$3,000	Transfer from 9001543
9001423 - Annabelle Park and Scenic Rise Roundabouts	\$10,115	\$0	(\$10,115)	Project will not delivered this FY. Transfer \$915 to 9001667. Transfer \$9,200 to 9001552
9001542 - Collins Park - Garden landscape (Stage 2)	\$91,852	\$91,852	\$0	
9001543 - Harrisville Lions Rotary Park - Fence and garden u	\$17,500	\$14,500	(\$3,000)	Transfer to 9001378
9001544 - J F Burnett Park - New and renewal of fencing	\$8,243	\$8,243	\$0	
9001545 - Henry Franklin Park - Fencing and gravelling	\$25,329	\$25,329	\$0	
9001546 - D.J. Smith Park - Turf Irrigation	\$26,000	\$26,000	\$0	
9001547 - Guanaba Park - Renewal fencing	\$17,180	\$14,940	(\$2,240)	Project has been completed. Transfer \$2,240 to 9001667
9001548 - Rosser Park - Renewal fencing	\$21,900	\$21,900	\$0	
9001549 - Canungra Lions Park - Renewal fencing	\$10,605	\$10,605	\$0	
9001551 - Main Western Road - Roundabout Landscaping (n	\$18,000	\$13,869	(\$4,131)	Projected final cost of \$13,869. Transfer \$4,131 to 9001667
9001552 - Beaudesert Cemetery - Master Plan	\$15,000	\$24,200	\$9,200	Revised projected final cost \$24,200. Transfer budget from 9001423
9001553 - Boonah Cemetery - Existing roadway replacement	\$7,694	\$7,694	\$0	
9001554 - Justins Lookout - Removal of non-accessable, non	\$10,000	\$10,000	\$0	
9001667 - Boonah Cemetery - New Shelter Shed/Gazebo	\$119,540	\$170,000	\$50,460	Revised projected final cost \$170,000. Transfer \$10,225 from 9001668, \$12,263 from 9001347, \$915 from 9001423, \$2,240 from 9001547, \$4,131 from 9001551, \$5,499 from 9001674, \$15,187 from 9001675
9001668 - Il-bogan Park - Replace deteriorated section of log	\$20,400	\$10,175	(\$10,225)	Final project cost was \$10,175. Transfer \$10,225 to 9001667
9001670 - Lions Bicentennail Park - Pump to top up dam leve	\$20,300	\$20,300	\$0	
9001671 - Middle Park - New carparking (Stage 1) - Design	\$10,200	\$10,200	\$0	
9001672 - Monza Street Reserve - Drainage rectification - (St	\$5,000	\$5,000	\$0	
9001673 - Nursery Drainage Rectification	\$12,340	\$12,340	\$0	
9001674 - Replacement of Rosin Lookout deteriorated timber	\$13,760	\$8,261	(\$5,499)	Project costs to date \$8,261. Remaining budget of \$5,499 transfer to 9001667
9001675 - Tamborine Heights Park (Justin's Lookout) - Upgra	\$15,200	\$13	(\$15,187)	Transfer budget to 9001667
9001676 - Tamborine Mountain Botanic Gradens - Extension	\$25,000	\$25,000	\$0	
	<b>\$566,730</b>	<b>\$566,730</b>	<b>\$0</b>	
<b>226 - Waste Services</b>				
9001437 - Waste Collection Access (turning) areas	\$12,000	\$12,000	\$0	
9001690 - Parks and Streetscapes - waste collection	\$102,000	\$102,000	\$0	
	<b>\$114,000</b>	<b>\$114,000</b>	<b>\$0</b>	
<b>230 - Waste Landfill - Central</b>				
9001156 - New Landfill Cell - Central	\$275,531	\$275,531	\$0	
9001436 - Central - Litter Controls	\$58,800	\$58,800	\$0	
9001562 - Rehabilitation of Landfill Cells	\$871,568	\$871,568	\$0	
9001687 - Landfill Road Network extension	\$100,000	\$100,000	\$0	
9001702 - Landfill Leachate Recirculation System	\$50,000	\$50,000	\$0	
	<b>\$1,355,899</b>	<b>\$1,355,899</b>	<b>\$0</b>	
<b>265 - Property Management</b>				
9001165 - Sport & Recreation Capital Works Funding Pool	\$201,500	\$201,500	\$0	

## Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
9001264 - Sport & Recreation Specific Project Funding	\$200,000	\$200,000	\$0	
9001555 - Strategic Land Purchases	\$150,000	\$150,000	\$0	
9001677 - Development and sale of Munbilla Subdivision Land	\$380,000	\$380,000	\$0	
9001678 - Property Purchase - 122-128 Long Road Tamborine	\$5,982,500	\$5,982,500	\$0	
9001679 - 2023 Sport & Recreation Capital Works Funding Program	\$750,000	\$750,000	\$0	
	<b>\$7,664,000</b>	<b>\$7,664,000</b>	<b>\$0</b>	
<b>291 - Workshop</b>				
9001693 - Heavy Vehicle Hoist - Boonah Workshop	\$180,000	\$180,000	\$0	
9001694 - Vehicle Diagnostic Tools	\$25,000	\$25,000	\$0	
	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$0</b>	
<b>294 - Fleet Management</b>				
9001663 - Dual Cab Truck-ECM Beaudesert	\$170,000	\$170,000	\$0	
9001664 - New Operational Pool Vehicles x 5	\$235,000	\$235,000	\$0	
9001665 - Space Cab Utility-ECM Senior Supervisor Boonah	\$45,000	\$45,000	\$0	
9001666 - Space Cab Utility-ECM Supervisor Beaudesert	\$45,000	\$45,000	\$0	
9001705 - 2 New Vehicles for People and Strategy	\$90,000	\$90,000	\$0	
9900005 - Fleet Capital Budget	\$7,343,546	\$7,343,546	\$0	
	<b>\$7,928,546</b>	<b>\$7,928,546</b>	<b>\$0</b>	
<b>223 - Facilities Maintenance</b>				
<b>Grant Funded-COVID W4Q Works For Queensland Program</b>				
9001416 - Lake Moogerah Electrical Safety Upgrade	\$48,305	\$30,305	(\$18,000)	Project completed
	<b>\$48,305</b>	<b>\$30,305</b>	<b>-\$18,000</b>	
<b>Grant Funded-Mass Action Rest Area Upgrade Program</b>				
9001626 - Middle Park-Road drainage, carpark, linemarking,	\$7,760	\$7,760	\$0	
9001627 - IL-Bogan Park-Upgrade park road, carpark, linemarking	\$7,760	\$7,760	\$0	
9001628 - Fassifern Reserve-Upgrade park road, carpark, linemarking	\$10,304	\$10,304	\$0	
9001629 - Andrew Drynan Park-Road drainage upgrade, carpark	\$9,760	\$9,760	\$0	
9001630 - JF Burnett Park-Upgrade park road, carpark, linemarking	\$9,760	\$9,760	\$0	
	<b>\$45,344</b>	<b>\$45,344</b>	<b>\$0</b>	
<b>Grant Funded-SEQ Community Stimulus Program</b>				
9000755 - Region Wide Picnic Shelter Replacement Program	\$61,600	\$77,706	\$16,106	Project completed
9001516 - Beaudesert Nursery - New perimeter fencing	\$98,325	\$98,325	\$0	
9001517 - Rathdowney Memorial Grounds - Playground Upgrade	\$99,795	\$111,345	\$11,550	Project completed
9001519 - Moriarty Park - Skatepark - Replace various sections	\$49,825	\$49,825	\$0	
9001520 - Beechmont Old School - Replace roof sheeting on	\$44,640	\$44,640	\$0	
9001524 - Springleigh Park BBQ Rotunda - Replace rusted pipes	\$35,777	\$35,777	\$0	
9001526 - Beechmont Old School - Replace roof sheeting on	\$15,731	\$15,731	\$0	
9001534 - Tamborine Mountain Botanic Gardens - Replace electrical	\$15,000	\$40,000	\$25,000	Transfer from operating employee expense budget - revised scope
9001590 - Selwyn Park-Carpark and access driveways upgrade	\$550,961	\$550,961	\$0	
9001591 - Coronation Park-Carpark and access driveways upgrade	\$411,162	\$411,162	\$0	
9001592 - Community and Cultural Centres - air conditioning	\$1,009,706	\$1,009,706	\$0	
	<b>\$2,392,522</b>	<b>\$2,445,178</b>	<b>\$52,656</b>	
<b>Grant Funded-Unite and Recover Community Stimulus Package 1</b>				
9001461 - Geissmann Oval, Tamborine Mountain Public Amenities	\$11,915	\$13,035	\$1,120	Project completed
9001463 - Staffsmith Park, Tamborine Mountain Public Amenities	\$17,786	\$17,786	\$0	
	<b>\$29,701</b>	<b>\$30,821</b>	<b>\$1,120</b>	
<b>Grant Funded-Unite and Recover Community Stimulus Package 2</b>				
9001464 - Lake Moogerah Camp Site Amenities Upgrades	\$949,656	\$1,021,207	\$71,551	Project completed
	<b>\$949,656</b>	<b>\$1,021,207</b>	<b>\$71,551</b>	
<b>Not Applicable</b>				
9001041 - Canungra Depot Relocation	\$5,154	\$5,154	\$0	
9001407 - Beaudesert Depot -Workshop Office Refurbishment	\$4,079	\$4,079	\$0	
9001414 - Regional libraries - Replace book shelving	\$76,635	\$0	(\$76,635)	Project to be completed as part of Tamborine Mountain Library project
9001527 - Selwyn Park - Replace fencing on the Hopkins Street	\$20,000	\$20,000	\$0	
9001537 - Selwyn Park - Remove redundant light poles at Street	\$12,500	\$7,086	(\$5,414)	Project completed
9001539 - Fire Extinguisher Replacements	\$4,213	\$4,213	\$0	
9001634 - Burgess Park - Upgrade Effluent Disposal System	\$16,663	\$16,663	\$0	
9001635 - Tamborine Mt Pool - Upgrade Switchboard	\$38,000	\$38,000	\$0	
9001639 - Shade Structure Renewal Program	\$36,364	\$36,364	\$0	
9001647 - Beaudesert Admin Building - Upgrade lighting	\$15,000	\$0	(\$15,000)	Project deferred
9001648 - Beaudesert Nursery - Ice Machine	\$18,000	\$18,000	\$0	
9001649 - Beaudesert Pool - New water supply pipe to the change	\$22,000	\$20,000	(\$2,000)	Minor budget adjustment

## Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
9001650 - Beechmont Old School - Replace roof sheeting on	\$40,000	\$55,000	\$15,000	Transfer from operating employee expense budget - match quoted price
9001651 - Boonah Depot - Renovate toilet	\$49,023	\$48,382	(\$641)	Minor budget adjustment
9001652 - Coronation Park - New Bollards eastern boundary	\$25,000	\$17,097	(\$7,903)	Project completed
9001653 - Darlington Park - Install additional effluent disposal	\$15,868	\$15,868	\$0	
9001654 - Everdell Park - Replace effluent disposal area, new	\$40,000	\$35,000	(\$5,000)	Budget adjustment
9001655 - Fassifern Reserve-Construct new toilet	\$6,215	\$6,215	\$0	
9001656 - Government Wireless Network	\$120,000	\$120,000	\$0	
9001657 - Junior Chambers Park - Playground upgrade	\$114,614	\$114,614	\$0	
9001658 - Moogerah Managers House-Paint Roof	\$20,000	\$18,000	(\$2,000)	Minor budget adjustment
9001659 - Picnic Shelter replacement program	\$10,000	\$22,000	\$12,000	Transfer from operating employee expense budget to complete the Harrisville Picnic Shelter
9001660 - Property & light pole replacement program	\$22,000	\$20,000	(\$2,000)	Minor budget adjustment
9001661 - Vonda Youngman Community Centre-Replace box	\$30,000	\$30,000	\$0	
9001662 - Vonda Youngman Community Centre-Replace sec	\$32,220	\$32,220	\$0	
9001706 - Boonah Depot - Washbay and Trade Waste Upgra	\$39,132	\$0	(\$39,132)	Removed and included in next years budget
9001709 - Beaudesert Library Security Cameras	\$0	\$21,398	\$21,398	Funded from operating materials and services budget - 721543
	<b>\$832,680</b>	<b>\$725,353</b>	<b>-\$107,327</b>	
Section sub-total	<b>\$4,298,208</b>	<b>\$4,298,208</b>	<b>\$0</b>	
<b>279 - Waste Transfer Stations</b>				
<b>Grant Funded-SEQ Community Stimulus Program</b>				
9001589 - Bromelton Transfer Station recycling bay construct	\$597,594	\$597,594	\$0	
	<b>\$597,594</b>	<b>\$597,594</b>	<b>\$0</b>	
<b>Not Applicable</b>				
9001565 - Internal road resurfacing at waste sites	\$50,226	\$71,436	\$21,210	Budget transfer from 9001691
9001567 - 60m³ RORO bins (additional)	\$45,000	\$48,790	\$3,790	Budget transfer from 9001691
9001689 - Waste Operations Office and Amenity	\$65,000	\$65,000	\$0	
9001691 - CCTV and Lighting installs	\$60,000	\$35,000	(\$25,000)	Budget transfer \$3,790 to 9001567 and \$21,210 to 9001565
9001692 - Internal road resurfacing at waste sites	\$95,880	\$95,880	\$0	
	<b>\$316,106</b>	<b>\$316,106</b>	<b>\$0</b>	
Section sub-total	<b>\$913,700</b>	<b>\$913,700</b>	<b>\$0</b>	
<b>280 - Vibrant and Active Towns and Villages</b>				
<b>Grant Funded-Beaudesert Town Centre Redevelopment</b>				
9001315 - Beaudesert Town Centre Drainage Improvements	\$360,573	\$2,350,556	\$1,989,983	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
9001316 - Beaudesert Town Centre Transport Improvements	\$1,608,338	\$665,000	(\$943,338)	Reallocate to Beaudesert Town Centre VATV
9001433 - Beaudesert Town Centre Transport Improvements	\$1,719,504	\$1,085,000	(\$634,504)	Reallocate to Beaudesert Town Centre VATV
9001560 - Beaudesert Town Centre VATV	\$3,473,568	\$4,387,467	\$913,899	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
	<b>\$7,161,983</b>	<b>\$8,488,023</b>	<b>\$1,326,041</b>	
<b>Grant Funded-Local Roads and Community Infrastrucutre Progra</b>				



## Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
9001721 - Brisbane Street and Eaglesfield Drainage	\$0	\$3,050,000	\$3,050,000	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
<b>Grant Funded-SEQ Community Stimulus Program</b>	<b>\$0</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	
9001588 - Beaudesert Enterprise Precinct pavement rehabilitation	\$784,853	\$784,853	\$0	
<b>Not Applicable</b>	<b>\$784,853</b>	<b>\$784,853</b>	<b>\$0</b>	
9001056 - Boonah Town Centre Precinct Development	\$13,724	\$13,724	\$0	
9001266 - Beaudesert Library Business Case and Design	\$40,043	\$40,043	\$0	
9001314 - Beaudesert Enterprise Precinct	\$4,643,179	\$4,643,179	\$0	
9001445 - SCENIC RIM Public Art - Entrance to Beaudesert	\$15,048	\$15,048	\$0	
9001561 - Beaudesert Community Hub & Library	\$1,185,755	\$1,185,755	\$0	
9001720 - Brisbane Street Improvements	\$0	\$4,061,404	\$4,061,404	Council endorse allocation of \$6,259,388 to support the delivery and finalisation of Stages 3, 4 and 5 of the Beaudesert Town Centre Revitalisation Project with these funds being reallocated from the Capital Projects Fund budget allocation [project number: 9001503]
	<b>\$5,897,749</b>	<b>\$9,959,153</b>	<b>\$4,061,404</b>	
Section sub-total	<b>\$13,844,585</b>	<b>\$22,282,029</b>	<b>\$8,437,445</b>	
<b>289 - Road Maintenance</b>				
<b>Minor Works</b>				
9000611 - Minor Works less than \$100,000	\$270,851	\$63,588	(\$207,263)	Budget reallocation to specific projects
9001571 - Jane Street	\$0	\$3,710	\$3,710	Budget transfer from 9000611
9001578 - Biddaddaba Road	\$0	\$71	\$71	Budget transfer from 9000611
9001695 - Cryna Rd Chainage 2550-2740 Rehabilitation	\$53,949	\$53,949	\$0	
9001696 - High St and Church St Roundabout Pavement Rep	\$136,638	\$136,638	\$0	
9001699 - Serena Drive Investigation - Minor Works	\$5,174	\$5,174	\$0	
9001700 - Boundary Street linvestigation	\$4,888	\$4,888	\$0	
9001704 - Carsens Avenue, Harrisville Minor Works	\$90,500	\$92,310	\$1,810	Budget transfer from 9000611
9001710 - Hoya Road Minor Works	\$0	\$17,831	\$17,831	Budget transfer from 9000611
9001714 - Reconstruction of Unbound Pavement and Seal -	\$0	\$83,841	\$83,841	Budget transfer from 9000611
9001715 - Install Storm Water Infrastructure Coomera Gorge	\$0	\$40,000	\$40,000	Budget transfer from 9000611
9001716 - Intersection Karen Court and Beaudesert Beenleig	\$0	\$60,000	\$60,000	Budget transfer from 9000611
	<b>\$562,000</b>	<b>\$562,000</b>	<b>\$0</b>	
<b>Minor Works Footpaths and Car Parks</b>				
9001619 - Geissmann Oval Carpark and Footpath	\$34,000	\$34,000	\$0	
	<b>\$34,000</b>	<b>\$34,000</b>	<b>\$0</b>	
<b>Reseals</b>				
RES - Reseals	\$3,221,790	\$3,221,790	\$0	
	<b>\$3,221,790</b>	<b>\$3,221,790</b>	<b>\$0</b>	
Section sub-total	<b>\$3,817,790</b>	<b>\$3,817,790</b>	<b>\$0</b>	
<b>292 - Capital Works</b>				
<b>Declared Event - November 2021</b>				
1500001 - Project Management 2021B	\$799,000	\$799,000	\$0	
	<b>\$799,000</b>	<b>\$799,000</b>	<b>\$0</b>	
<b>Declared Event - SEQ Coastal Trough 12-15 Dec 2020</b>				
1400200 - Project Management DE2020B	\$15,200	\$12,678	(\$2,522)	Program complete
1400201 - Camp Creek Rd	\$50,000	\$44,263	(\$5,737)	Program complete
1400202 - Philp Mountain Rd	\$120,178	\$120,178	\$0	
1400204 - Illinbah Rd	\$6,611	\$28,585	\$21,974	Program complete
1400205 - Echo Hills Rd	\$51,975	\$51,975	\$0	
1400206 - Beaumont Rd	\$10,447	\$10,447	\$0	

## Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
1400207 - Chinghee Creek Rd	\$17,693	\$17,693	\$0	
	<b>\$272,104</b>	<b>\$285,819</b>	<b>\$13,715</b>	
<b>Declared Event - Southern Qld Severe Weather 20-31 Mar 2021</b>				
1200001 - Project Management	\$3,067,562	\$3,067,562	\$0	
	<b>\$3,067,562</b>	<b>\$3,067,562</b>	<b>\$0</b>	
<b>Design</b>				
3002221 - Taylor Bridge Replacement Investigation and Design	\$122,000	\$122,000	\$0	
9000420 - Design	\$618,373	\$618,373	\$0	
	<b>\$740,373</b>	<b>\$740,373</b>	<b>\$0</b>	
<b>DRFA-Immediate Reconstruction Works-Q Bushfires Sep-Dec 2019</b>				
9001376 - Head Road, Carneys Creek (DRFA Funded)	\$1,540,000	\$1,783,433	\$243,433	Contract variations funded by QRA
	<b>\$1,540,000</b>	<b>\$1,783,433</b>	<b>\$243,433</b>	
<b>Footpaths</b>				
9000987 - Minor Footpath Repairs	\$38,361	\$0	(\$38,361)	\$15,000 transferred to 9001719 & \$23K allocated to 9001500
9001208 - School Road, Tamborine Mountain	\$101,005	\$70,270	(\$30,735)	\$30,735 allocated to 9001500
9001286 - Footpaths-Connection, Boundary and Eaglesfield S	\$82,694	\$87,067	\$4,373	Budget allocated to match actual costs
9001641 - Church St (Macquarie St to McDonald St) - New	\$357,000	\$393,000	\$36,000	Additional \$36K required to complete project
9001644 - School Road Tamborine Mt Stage 2	\$180,000	\$162,000	(\$18,000)	Allocated \$99,000 to 9001499. Project STIP funded with \$81,000 from state and \$81,000 from SRRC. (Net \$18,000 reduction to project)
9001645 - Trial for Instigation of Alternative Footpath Material	\$250,000	\$250,000	\$0	
9001719 - Albert St, Beaudesert Footpath Repair	\$0	\$15,000	\$15,000	New project for footpath. Budget transferred from 9000987
	<b>\$1,009,060</b>	<b>\$977,337</b>	<b>-\$31,723</b>	
<b>Grant Funded-Black Spot Program</b>				
9001393 - Beechmont Road - Blackspot Funded	\$185,645	\$185,645	\$0	
9001582 - Beechmont Road, Witheren (Chainage 6,170-8,06)	\$252,492	\$252,492	\$0	
9001583 - Munbilla Road/Ellis Road/Jackson Road Intersecti	\$1,190,525	\$1,190,525	\$0	
9001584 - Birnam / James Street, Beaudesert	\$464,534	\$464,534	\$0	
9001585 - Beechmont Road, Witheren (Chainage 9,600-10,1)	\$127,764	\$127,764	\$0	
9001586 - Birnam / Alice Street Roundabout, Beaudesert	\$796,959	\$796,959	\$0	
9001708 - Eaglesfield & Tina Street Intersection - Roundabou	\$1,323,260	\$1,323,260	\$0	
	<b>\$4,341,179</b>	<b>\$4,341,179</b>	<b>\$0</b>	
<b>Grant Funded-Local Govt Grants and Subsidies Program</b>				
9001697 - Safety Upgrades on Tarome Road (LGGSP Funde	\$2,004,710	\$2,004,710	\$0	
	<b>\$2,004,710</b>	<b>\$2,004,710</b>	<b>\$0</b>	
<b>Grant Funded-Local Roads and Community Infrastrucutre Progra</b>				
9001451 - LRCIP Phase 1 Cunningham Hwy, Aratula	\$15,000	\$24,052	\$9,052	Budget allocated to match actual costs. \$6,419 transferred from 9001394
9001452 - LRCIP Phase 1 Holt Road, Tamborine Mountain	\$1,041	\$1,041	\$0	
9001499 - LRCIP Phase 2 Alpine Terrace Footpath (Ch0 to C	\$553,893	\$746,893	\$193,000	Additional budget of \$193,000 required to complete the project due to project delays. \$99,000 transferred from 9001644
9001500 - LRCIP Phase 2 Beechmont Road (Windabout Rd t	\$764,149	\$1,080,000	\$315,851	Additional budget of \$316,000 required to complete the project due to various delays. Budget transfer from 9000987 \$23,361; 9001208 \$30,735
9001502 - LRCIP Phase 2 Boonah-Rathdowney Rd (Old Mt A	\$147,893	\$147,893	\$0	
9001646 - Veresdale Scrub Road (Mt Lindesay Hwy to Fields	\$2,178,106	\$0	(\$2,178,106)	Funding is transferred to VATV project
	<b>\$3,660,082</b>	<b>\$1,999,879</b>	<b>-\$1,660,203</b>	
<b>Grant Funded-Principal Cycle Network Program</b>				
9001394 - Beaudesert-Nerang Road	\$270,053	\$263,634	(\$6,419)	Budget transferred to 9001451
	<b>\$270,053</b>	<b>\$263,634</b>	<b>-\$6,419</b>	
<b>REPA - 13 May 2022 Heavy Rainfall Event</b>				
1400300 - Project Management	\$3,826,196	\$3,826,196	\$0	
1400301 - Head Rd	\$1,407,487	\$1,407,487	\$0	



## Detailed Capital Budget Review Amendments

Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
	<b>\$5,233,683</b>	<b>\$5,233,683</b>	<b>\$0</b>	
<b>REPA - SEQ Rainfall and Flooding, 22-28 Feb 2022</b> 1600001 - Project Management - SEQ Rainfall and Flooding,	\$34,180,367	\$34,180,367	\$0	
	<b>\$34,180,367</b>	<b>\$34,180,367</b>	<b>\$0</b>	
<b>Roads</b> 9001482 - Kerry Road CH21800 to CH24800 9001510 - Kerry Road (Seal Change to Spring Creek Bridge) 9001511 - Kerry Road (Ch18964 to Duck Creek Bridge (Includ 9001643 - Kerry Road (Spring Creek Bridge to Pave Change)	\$1,897,188 \$149,000 \$1,545,059 \$600,000	\$1,725,734 \$155,610 \$1,504,592 \$940,070	(\$171,454) \$6,610 (\$40,467) \$340,070	Budget transferred to 9001643 Budget allocated to match actual costs Budget transferred to 9001643 Additional budget required. Budgets transferred from 9001482 \$171,454 and 9001511 \$40,467
	<b>\$4,191,247</b>	<b>\$4,326,006</b>	<b>\$134,759</b>	
Section sub-total	<b>\$61,309,420</b>	<b>\$60,002,982</b>	<b>-\$1,306,438</b>	
<b>293 - Structures and Drainage</b> <b>Bridge Rehabilitation</b> 9001557 - Bridge Rehabilitaton (Subject to annual Bridge Mon  9001612 - Rowe Bridge Bridge Rehabilitation 9001614 - Major Birdge Rehab - Rasmussen Bridge 9001615 - Major Bridge Rehab - Smith Bridge	\$545,141  \$200,000 \$10,396 \$210,000	\$0  \$200,000 \$10,396 \$210,000	(\$545,141)  \$0 \$0 \$0	Transferred to Capital Works to fund various project budget amendments
<b>Bridges</b> 9000408 - Kooralbyn Bridge 9001213 - Bridge Rehabilitation-Shay Place (culvert) 9001290 - Benstead Bridge	\$15,000 \$10,045 \$169,415	\$15,000 \$10,045 \$169,415	\$0 \$0 \$0	
	<b>\$194,460</b>	<b>\$194,460</b>	<b>\$0</b>	
<b>Drainage</b> 9001095 - Drainage-27 James St 9001296 - Paradise Dr - Elbert St 9001558 - Brisbane Street-Beaudesert Town Centre Drainage 9001681 - Brisbane Street - Beaudesert Town Centre Drainag 9001683 - Grace St Drainage Works  9001686 - Moffat Street / Wiss Street, Kalbar	\$20,000 \$150,000 \$221,428 \$293,572 \$51,000  \$316,200	\$20,000 \$0 \$221,428 \$293,572 \$201,000  \$316,200	\$0 (\$150,000) \$0 \$0 \$150,000  \$0	Project deferred Budget increased to account for new scope. Design yet to commence
	<b>\$1,052,200</b>	<b>\$1,052,200</b>	<b>\$0</b>	
<b>Grant Funded-Bridge Renewal Program</b> 9001477 - Hinchcliffe Bridge Replacement, Hinchcliffe Drive, 9001479 - Kengoon Bridge Replacement, Kengoon Rd, Kents 9001556 - Flying Fox Bridge, Upper Coomera Road 9001682 - Freeman Bridge, Veresdale Scrub School Road	\$3,794,418 \$2,295,950 \$826,282 \$1,173,000	\$3,794,418 \$2,295,950 \$826,282 \$1,173,000	\$0 \$0 \$0 \$0	
	<b>\$8,089,650</b>	<b>\$8,089,650</b>	<b>\$0</b>	
<b>Grant Funded-Local Roads and Community Infrastrucutre Progra</b> 9001507 - LRCIP Phase 2 Eaglesfield Drainage Interconnecti	\$619,515	\$619,515	\$0	
	<b>\$619,515</b>	<b>\$619,515</b>	<b>\$0</b>	
<b>Major Culverts and Floodways</b> 9001210 - Bridge Rehabilitation-Major Culverts & Floodways  9001494 - Head Road Major Culvert CH10485 9001636 - Josephville Rd Ch1485 - Major Culverts and Flood 9001638 - Old Warwick Road CH2785 - Major Culvert 9001701 - Vonda Youngman Dr CH1220 - Major Culverts	\$493,417  \$119,292 \$89,752 \$25,000 \$180,000	\$458,417  \$119,292 \$89,752 \$25,000 \$215,000	(\$35,000)  \$0 \$0 \$0 \$35,000	Budget adjusted to fund other projects Budget transferred from 9001210
	<b>\$907,461</b>	<b>\$907,461</b>	<b>\$0</b>	
<b>Minor Works Bridge Rehabilitation</b> 9000492 - Minor Bridge Rehabilitation  9001493 - Phil Giffard Pedestrian Bridge-Minor Bridge Rehab 9001637 - Martin Sullivan Bridge - Minor Works Bridge Rehab 9001698 - The Stand Martin Bridge (Minor Bridge Rehab) 9001703 - Buckley Bridge Minor Rehabilitation 9001713 - The Hollow Bridge - Minor Bridge Rehab	\$371,487  \$17,794 \$120,000 \$75,000 \$0 \$0	\$331,487  \$17,794 \$120,000 \$75,000 \$20,000 \$20,000	(\$40,000)  \$0 \$0 \$0 \$20,000 \$20,000	Budget transfer to 9001703 \$20,000 and 9001713 \$20,000 Budget transfer from 9000492 Budget transfer from 9000493

Detailed Capital Budget Review Amendments

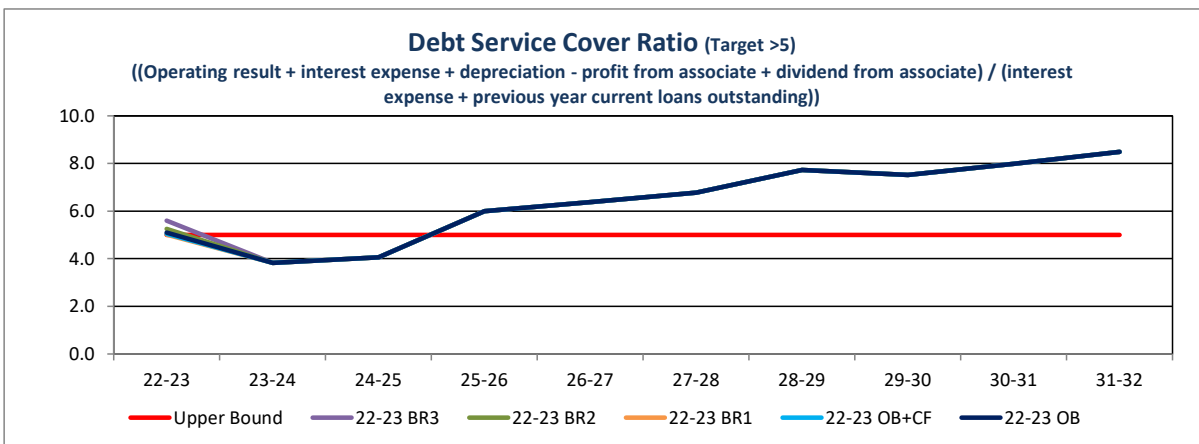
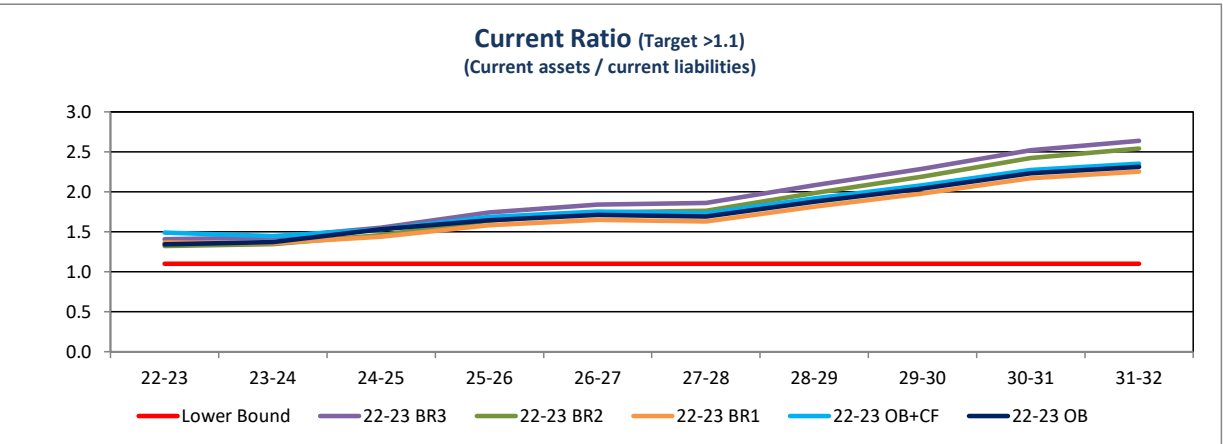
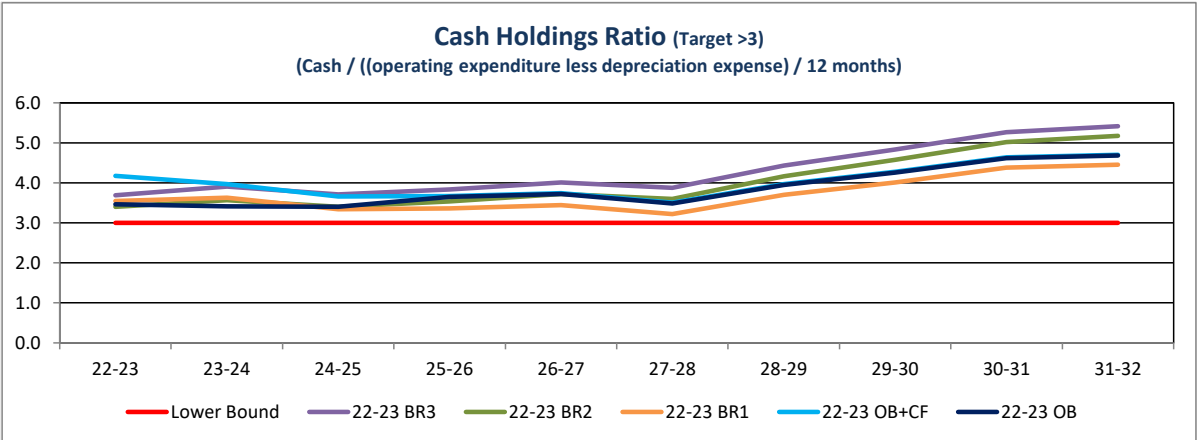
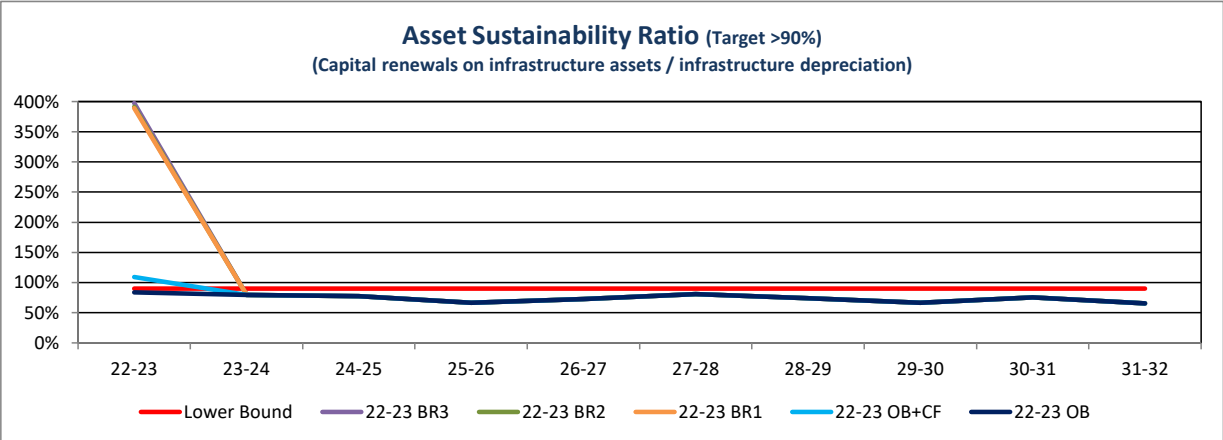
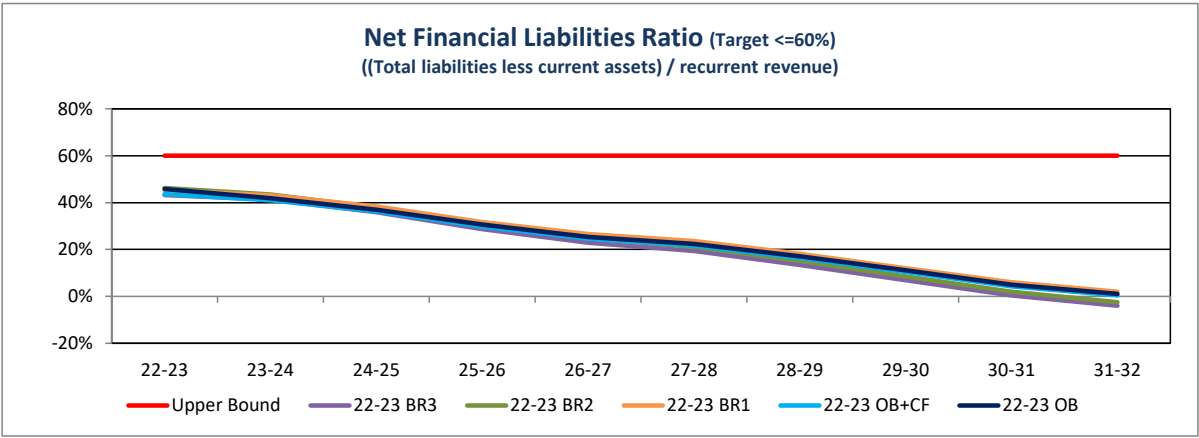
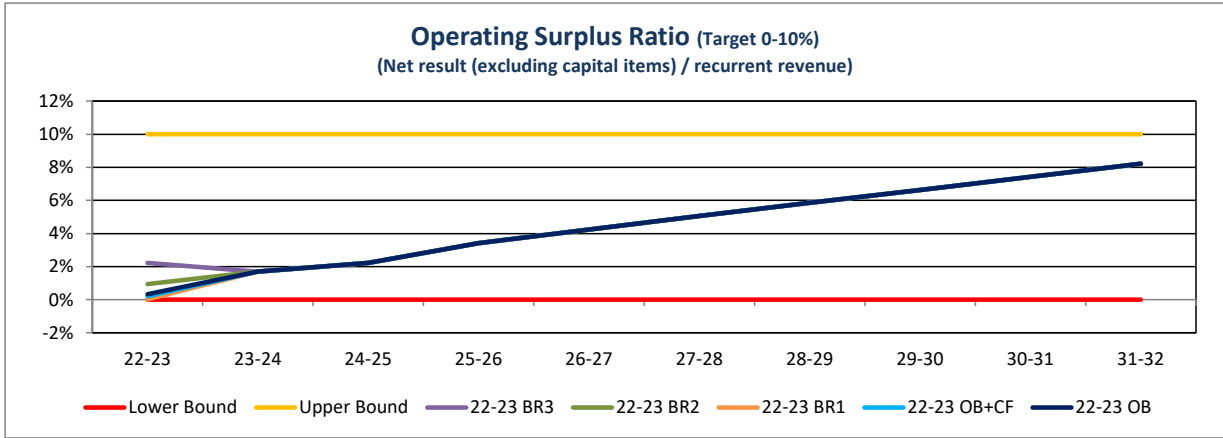
Section	2022-2023 Budget Review 2	2022-2023 Budget Review 3	Movement	Comment
Minor Works Drainage 9000495 - Drainage Projects				
	\$584,281	\$584,281	\$0	
	\$140,760	\$140,760	\$0	
	\$140,760	\$140,760	\$0	
Section sub-total	\$12,553,864	\$12,008,723	-\$545,141	
901 - Grant-Bushfire Recovery Exceptional Assistance Package 9001419 - Water Access - Bore and Tanks	\$20,314	\$20,314	\$0	
	\$20,314	\$20,314	\$0	
905 - Grant-Building Drought Resilience in the Scenic Rim 9001475 - Install/Upgrade Water Tanks at Rural Community H	\$63,879	\$63,879	\$0	
	\$63,879	\$63,879	\$0	
906 - Grant-Qld Bushfires Local Economic Recovery (LER) 9001485 - Vonda Youngman Community Centre Upgrads 9001489 - Refurbish Tamborine Mountain Library	\$849,165 \$2,203,378	\$849,165 \$2,553,378	\$0 \$350,000	Budget revised - Refer Ordinary Meeting report 18 April 2023
	\$3,052,543	\$3,402,543	\$350,000	
Total Capital Expenditure	\$130,322,414	\$130,998,891	\$676,478	
Disposals - Fleet and Property 9900006 - Fleet Trade-Ins 9900007 - Property Disposals 9900008 - Property Disposals-Beauesert Business Park Deve	(\$1,400,137) (\$775,000) (\$2,529,000)	(\$1,400,137) (\$775,000) (\$2,529,000)	\$0 \$0 \$0	
Total Receipts from Asset Sales	-\$4,704,137	-\$4,704,137	\$0	
Net	\$125,618,277	\$126,294,754	\$676,478	

# INDICATORS

Scenic Rim Regional Council  
Long Term Financial Forecast

RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY

	Original Budget 2022-2023	Orig Budget + CF 2022-2023	Budget Review 1 2022-2023	Budget Review 2 2022-2023	Budget Review 3 2022-2023	Projected Years								
	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
<b>Measures per S169(5) of the Local Government Regulation 2012</b>														
Operating Surplus Ratio (Target 0 - 10%) <i>(Net result (excluding capital item) / recurrent revenue)</i>	0.3%	0.2%	0.0%	0.9%	2.2%	1.7%	2.2%	3.4%	4.2%	5.0%	5.9%	6.6%	7.4%	8.2%
Net Financial Liabilities Ratio (Target <= 60%) <i>((Total liabilities less current assets) / recurrent revenue)</i>	45.8%	43.6%	45.3%	46.2%	43.2%	41.3%	35.9%	28.7%	22.9%	19.3%	13.4%	6.9%	0.4%	-4.0%
Asset Sustainability Ratio (Target > 90%) <i>(Capital renewals on infrastructure assets / infrastructure depreciation)</i>	83.8%	109.2%	389.1%	391.3%	397.5%	79.2%	77.7%	66.5%	72.9%	80.9%	73.8%	66.4%	75.1%	65.5%
Asset Sustainability Ratio (excluding disaster recovery funded renewals)	83.8%	101.5%	104.5%	106.3%	110.8%									
<b>Additional measures per SRRC Financial Sustainability Strategy</b>														
Cash Holdings Ratio (Target > 3) <i>(Cash / ((operating expenditure less depreciation expense) / 12 months))</i>	3.5	4.2	3.5	3.4	3.7	3.9	3.7	3.8	4.0	3.9	4.4	4.8	5.3	5.4
Current Ratio (Target > 1.1) <i>(Current assets / current liabilities)</i>	1.3	1.5	1.4	1.3	1.4	1.4	1.5	1.7	1.8	1.9	2.1	2.3	2.5	2.6
Debt Service Cover Ratio (Target > 5) <i>((Operating result + interest expense + depreciation - profit from associate + dividend from associate) / (interest expense + previous year current loans outstanding))</i>	5.1	5.1	5.0	5.2	5.6	3.8	4.1	6.0	6.4	6.8	7.7	7.5	8.0	8.5



# OTHER INFORMATION

**Scenic Rim Regional Council  
Budgeted Financial Statements**

<b>ESTIMATED ACTIVITY STATEMENT</b>	<b>Original Budget 2022-2023 \$'000</b>	<b>Orig Budget + CF 2022-2023 \$'000</b>	<b>Budget Review 1 2022-2023 \$'000</b>	<b>Budget Review 2 2022-2023 \$'000</b>	<b>Budget Review 3 2022-2023 \$'000</b>	<b>Forecast 2023-2024 \$'000</b>	<b>Forecast 2024-2025 \$'000</b>
<b>ROADS ACTIVITY</b>							
Revenue payable to:							
Scenic Rim Regional Council	5,316	5,316	5,316	5,316	6,270	5,449	5,585
Other Parties	0	0	0	0	0	0	0
Expenditure							
Direct	4,811	4,811	4,811	4,811	5,477	4,980	5,154
Overhead Allocation	561	561	561	561	561	580	601
<b>Net Result</b>	<b>-56</b>	<b>-56</b>	<b>-56</b>	<b>-56</b>	<b>232</b>	<b>-111</b>	<b>-170</b>
Community Service Obligations	0	0	0	0	0	0	0
<b>BUILDING CERTIFYING ACTIVITY</b>							
Revenue payable to:							
Scenic Rim Regional Council	461	461	461	461	461	482	504
Other Parties	0	0	0	0	0	0	0
Expenditure							
Direct	222	222	222	222	222	230	238
Overhead Allocation	230	230	230	230	230	238	246
<b>Net Result</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>14</b>	<b>19</b>
Community Service Obligations	0	0	0	0	0	0	0
<b>WASTE COLLECTION ACTIVITY</b>							
Revenue payable to:							
Scenic Rim Regional Council	6,996	6,996	6,996	6,996	6,996	7,311	7,713
Other Parties	0	0	0	0	0	0	0
Expenditure							
Direct	4,444	4,444	4,527	4,527	4,502	4,600	4,761
Overhead Allocation	489	489	489	489	489	506	524
<b>Net Result</b>	<b>2,063</b>	<b>2,063</b>	<b>1,980</b>	<b>1,980</b>	<b>2,005</b>	<b>2,205</b>	<b>2,428</b>
Community Service Obligations	0	0	0	0	0	0	0

**11 Confidential Matters**

Nil