



Attachments

Under Separate Cover

Ordinary Meeting

Tuesday, 21 February 2023

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OPERATIONAL PLAN 2022-2023
QUARTER TWO PROGRESS REPORT
1 OCTOBER - 31 DECEMBER 2022

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Executive Summary

This report has been prepared to demonstrate the progress made towards the achievement of the key activities identified in the annual Operational Plan 2022-2023 that contribute to the delivery of the five year Corporate Plan (*Scenic Rim 2026*), as required by Section 175 of the *Local Government Regulations 2012*.

Due to the impacts of natural disasters, COVID-19 and other factors, a number of activities which had been planned for 2021-2022 were not completed by 30 June 2022 and extensions of time were approved by Council, for continued delivery in 2022-2023. The report provides an update of progress against those activities, based on the extensions approved by Council.

Significant progress has been made against the Operational Plan 2022-2023 during the period 1 October 2022 to 31 December 2022 (Quarter Two). Although Council continues to manage the impacts of COVID-19, and the impacts of natural disasters in recent years, our focus remains firmly on delivering the long-term community vision and the key outcomes set out in the Corporate Plan *Scenic Rim 2026* through the delivery of the activities set out in the *Operational Plan 2022-2023*.

The table below shows an overall summary of the status of the Operational Plan 2022-2023 implementation as at 31 December 2022.

		COMPLETED	ON TRACK	MONITOR	REQUIRES ATTENTION	CANCELLED / POSTPONED	TOTAL
	Spectacular Scenery and Healthy Environment		18				18
	Sustainable and Prosperous Economy	1	12	7			20
	Open and Responsive Government	1	10	6			17
	Relaxed Living and Rural Lifestyle		8	4			12
	Vibrant and Active Towns and Villages		10	3			13
	Accessible and Serviced Region	1	26	5	1		33
	Healthy, Engaged and Resourceful Communities		12		2		14
		3	96	25	3	0	127

Throughout the report, each activity has been assigned a status. *On track* means the work is progressing as planned. *Requires attention* means there is a need for a change to the original plan as adopted in the Operational Plan. For example, an extension of time is needed. *Monitor* means that there has been some issue with the delivery of the planned activity, such as a delay, and although no action is required at this time, Council is made aware that action may be required in the next reporting period.

Spectacular Scenery and Healthy Environment

- At its Ordinary Meeting in October 2022, Council approved the allocation of more than \$156,380 for 51 projects by community groups and individual landowners that will help to preserve and enhance the Scenic Rim's natural environment.
- Get Ready Queensland Week, which ran from 10 to 16 October 2022, encouraged residents to prepare a 'what if' plan for extreme weather conditions which may again impact the region, and promoted utilising the Disaster Dashboard as a single source of information.

Sustainable and Prosperous Economy

- Council won a Silver Award at the Queensland Tourism Awards – in the Excellence in Food Tourism category.
- A highly successful Business Breakfast was attended by 120 business people and featured new CEO David Keenan as the guest speaker.
- Council supported the staging of a new event for the region, the Yonder festival, which brought in over \$273,000 to the region's economy
- Through accessing grant funding, Council supported the staging of the Queensland Rowing Grade Championships at Lake Wyaralong, which brought in around \$197,000 to the region's economy and demonstrated the capability of the site which is due to host the rowing events at the 2032 Olympics.
- Stakeholder engagement commenced for an improved Eat Local Week festival in 2023.
- Scenic Rim business Plasvacc won a Premier of Queensland's Export Award in the Small Business category.

Open and Responsive Government

- The Annual Report 2021-2022 was adopted by Council and published on Council's website in line with legislative requirements.

Relaxed Living and Rural Lifestyle

- Scenic Rim Growth Management Strategy 2041 was adopted.

Vibrant and Active Towns and Villages

- Members of the Scenic Rim community, business operators and visitors to the region were invited to help shape planning for Tamborine Mountain's Gallery Walk by providing their feedback on concept plans for the popular precinct. Community consultation undertaken in Quarter Two marked another step towards the development of a business case for a pedestrian boulevard.

Accessible and Serviced Region

- During Quarter Two, a competition was launched which challenged young people in the region to think about new ways to reduce and reuse waste.
- Council promoted National Recycling Week, with the theme 'it isn't waste until it is wasted'.
- Significant upgrades to Lake Moogerah Caravan Park were completed in Quarter Two.

Healthy, Engaged and Resourceful Communities

- In October 2022, Council approved the allocation of the first round of major and minor grants to local organisations, following a 35% increase in funding for the Community Grants Program in 2022-2023. The program is an investment in grassroots community and not-for-profit groups, as well as sporting and recreational organisations. Forty-one local organisations shared over \$236,400 in grants for projects which add value to communities across the region.

- After winning the Programs and Activities Award at the 2022 Australian Sport, Recreation and Play Innovation Awards in Melbourne in July 2022, Council celebrated another win for the EmpowHER hiking program in October 2022, winning the Government Achievement Award in the Outdoors Queensland Awards.

Operational Plan 2021-2022 - Activities Carried Forward

As reported in Council's Quarter Four Operational Plan 2021-2022 Progress Report, a number of activities were unable to be completed by the end of 2021-2022 as planned. Therefore, extensions were approved for a number of activities. The following table provides details of the 2021-2022 activities which were incomplete at 30 September 2022 and are not already included in the Operational Plan 2022-2023. The table provides details of the carried forward activities, the extension date which enabled them to be carried across to the new financial year, and, where relevant, a new approved delivery date based on commentary provided.

	ACTIVITIES	LEAD	APPROVED EXTENSIONS	Q2 STATUS	COMMENTS (BY EXCEPTION)
	Develop the Scenic Rim Climate Change Statement of Intent	Regional Development, Health and Biodiversity	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 30 November 2022 (approved at Ordinary Meeting 22 November 2022)	Completed	
	Review and endorse 2021 Local Disaster Management Plan	Customer, Community and Culture	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 December 2022 (approved at Ordinary Meeting 22 November 2022)	Monitor	The final draft of the Local Disaster Management Plan is in preparation for endorsement by the Local Disaster Management Group. The 2023 review is on track with endorsement expected by February 2023.
	Report to Council on economic value derived from tourism.	Regional Prosperity and Communications	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Monitor	Report closing out the Scenic Rim Tourism Strategy 2017-2021 to be presented at the Ordinary Meeting on 24 January 2023. This report includes the latest data on the economic value of tourism.
	Develop the Scenic Rim Growth Management Strategy including an Implementation Plan and respond to all public submissions.	Regional Development, Health and Biodiversity	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 30 November 2022 (approved at Ordinary Meeting 22 November 2022)	Completed	

	ACTIVITIES	LEAD	APPROVED EXTENSIONS	Q2 STATUS	COMMENTS (BY EXCEPTION)
	Review the Scenic Rim Planning Scheme 2020 to ensure it aligns with community aspirations and legislative requirements.	Regional Development, Health and Biodiversity	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Monitor	The final draft Major Amendment to the Scenic Rim Planning Scheme (Amendment No.3) was submitted to the Minister for approval in December 2022. The amendment is on track to commence by March 2023.
	Facilitate a review of the Information Services and Technology Strategic Plan to allow update and integration with the Scenic Rim Smart Region Strategy 2022-2032.	Information Services and Technology	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 March 2023 (approved at Ordinary Meeting 22 November 2022)	On track	
	Establish an online platform that provides stakeholders with information regarding works on road reserves that may impact the transport network.	Maintenance and Operations	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	On track	
	Complete review of Waste Facilities and Services.	Resources and Sustainability	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	On track	

Spectacular Scenery and Healthy Environment

Statement of Intent

The region's unique natural environment and rural landscapes are preserved and enhanced in partnership with our community.

Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.

CONTINUE TO IMPLEMENT ACTIONS CONTAINED WITHIN THE SCENIC RIM REGIONAL COUNCIL BIODIVERSITY STRATEGY 2015-2025.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Deliver actions identified in the five-year implementation plan (2020-2025).		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Continue to deliver programs aligned with Council's biodiversity vision.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Biodiversity across the region is protected.	New properties secured under the Habitat Protection Program.	Target	7	8	8	7	30
		Actual	10	14			
Outcomes are enhanced by productive partnerships and knowledge sharing.	Total value of grant funding allocated to the community.	Target	0	\$75,000	\$75,000	0	\$150,000
		Actual	0	\$132,802			
	Number of environmental education events delivered.	Target	2	2	2	2	8
		Actual	4	2			

PARTNER AND COLLABORATE WITH AGENCIES, COMMUNITY GROUPS AND PRIVATE LANDHOLDERS TO PROVIDE A COORDINATED APPROACH TO PROTECTING BIODIVERSITY WITHIN THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Establish project agreements with agencies, community groups or private landholders for the delivery of biodiversity projects.		Regional Development, Health and Biodiversity	1 July 2022	31 December 2022 30 June 2023 (Extended date approved at Ordinary Meeting on 22 November 2022)	On track		
Deliver biodiversity projects in collaboration with agencies, community groups or private landholders.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of biodiversity projects established in collaboration with agencies, community groups or private landholders.	Target	0	0	1	1	2
		Actual	0	0			
	Value of support secured through biodiversity partnerships.	Target	0	0	0	\$100,000	\$100,000
		Actual	0	0			

CONTINUE TO DELIVER, IN PARTNERSHIP WITH THE COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND, THE RESILIENT RIVERS PROGRAM.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Deliver actions under the Logan-Albert Catchment Action Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
Deliver actions under the Bremer Catchment Action Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned action	Projects delivered under the Logan-Albert Catchment Action Plan.	Target	2	0	0	0	2
		Actual	2	0			
	Projects delivered under the Bremer Catchment Action Plan.	Target	0	0	2	0	2
		Actual	0	0			

Adaptation to changing climate and weather patterns.

DEVELOP A PROGRAM OF WORK TO FACILITATE CLIMATE ADAPTATION ACROSS THE REGION.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Develop the Scenic Rim Climate Change Strategy and Implementation Plan.		Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track		
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned actions.	Scenic Rim Climate Change Strategy adopted by Council.	Target	0	0	0	100%	100%
		Actual	0	0			
	Scenic Rim Climate Change Implementation Plan developed.	Target	0	0	0	100%	100%
		Actual	0	0			

INCREASE COMMUNITY AWARENESS OF THE CAUSES AND IMPACTS OF, AND MITIGATION STRATEGIES TO MANAGE, DROUGHT AND NATURAL DISASTERS SUCH AS FIRE AND FLOOD.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Develop or review disaster management plans and procedures as needed by the Local Disaster Management Group.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Administrative update made to the Scenic Rim Bushfire Management Sub Plan available for viewing on Council's website.	
Deliver annual disaster management exercises to increase local coordination capability.		Customer, Community and Culture	1 July 2022	30 June 2023	On track	Two day Disaster Coordination Centre Training held was held on 18 and 19 October 2022. Council participated in Exercise Awash, which was held on 28 October 2022.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of local disaster management plans and procedures developed, reviewed and endorsed by the Local Disaster Management Group.	Target	0	1	1	0	2
		Actual	0	1			
Increased community awareness of drought and natural disaster mitigation enhances resilience.	Number of disaster management exercises and training sessions facilitated for Council and stakeholders who participate in disaster response and recovery activities.	Target	0	1	0	1	2
		Actual	0	2			

INCORPORATE NATURAL DISASTER MITIGATION IN THE DESIGN AND OPERATION OF COUNCIL'S FACILITIES AND ASSETS.							
ACTIVITIES		LEAD	START DATE	END DATE	Q2 STATUS	COMMENTS (BY EXCEPTION)	
Design new facilities and assets to current standards and guidelines, incorporating natural disaster mitigation.		Maintenance and Operations	1 July 2022	30 June 2023	On track	All facilities and assets are designed/constructed to current Building Code of Australia.	
INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Designs for Council's new or upgraded facilities and assets incorporate natural disaster mitigation.	Target	0%	0%	75%	25%	100%
		Actual	0%	0%			

